

2006 SCHEDULE**2007-2012 CAPITAL BUDGET/PROGRAM DEVELOPMENT**

(AS OF 6/16/06)

ACTION	SCHEDULE
DISTRIBUTE COMMUNITY COUNCIL SURVEY	APRIL 21
TRAIN DEPARTMENT BUDGET STAFF IN NEW BUDGET PREP TOOLS	Early June
DEPTS UPDATE RANKED LIST OF CAPITAL NEEDS	JUNE 15 - 22
COMMUNITY COUNCIL QUESTIONNAIRE DUE TO OMB	JUNE 23
DEPARTMENTS ENTER DATA INTO CAPITAL BUDGET PREP	JUNE 23 – 30
OMB REVIEWS/CONSOLIDATES DEPARTMENT SUBMISSIONS	JULY 5 – JULY 12
MAYOR'S INITIAL REVIEW OF CIB/CIP DOCUMENT	JULY 17 - 21
OMB MAKES MAYOR'S CHANGES TO CIB/CIP & PRELIMINARY CIB/CIP	JULY 24 - 28
MAYOR'S FINAL REVIEW OF PROPOSED CIB/CIP	JULY 31 - AUG 2
PLANNING DEPARTMENT REVIEWS CIB/CIP	AUG 4 – AUG 18
OMB COMPILES FINAL PROPOSED CIB/CIP	AUG 21 – 23
PROPOSED CIB/CIP TO PRINT SHOP	AUG 23 - 25
DELIVER 120-DAY SUBMISSION TO ASSEMBLY (PRELIMINARY BUDGET)	AUGUST 31
ASSEMBLY WORK SESSION - BUDGET OVERVIEW	SEP 8
PROPOSED CIB/CIP SUBMITTED TO ASSEMBLY & PLANNING & ZONING COMMISSION	SEP 8
MATERIAL DUE FROM DEPARTMENTS RE: CIB/CIP ASSEMBLY WORK SESSION	SEP 15
ASSEMBLY WORK SESSION - DETAILED BUDGET PRESENTATION (CIP/UTIL)	SEP 22
INTRODUCTION OF CIB/CIP ORDINANCE & RESOLUTION	SEP 12
OMB PRESENTS CIB/CIP TO PLANNING & ZONING COMMISSION	SEP ____
PLANNING & ZONING CIB/CIP RECOMMENDATION APPROVED	OCTOBER ____
PUBLIC HEARING #1 - CIB/CIP	OCTOBER 10
PUBLIC HEARING #2 - CIB/CIP	OCTOBER 17
ASSEMBLY ADOPTION - CIB/CIP	OCTOBER 31
DISTRIBUTE APPROVED CIB/CIP BOOKS/POSTING TO OMB WEBSITE	DECEMBER