

**ANCHORAGE, ALASKA**  
**AO No. 2012-100(S) As Amended**

**AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2013  
 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET**

WHEREAS, the Mayor has presented the Proposed 2013 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 23 and October 30, ~~and November 6,~~ 2012 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; now, therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

**Section 1.** The Proposed 2013 General Government CIB is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

**Section 2.** The anticipated 2013 appropriations by fund are as follows (000's):

Fund	Title	Bonds	Federal	State	Other	Total
231	State Dir/Fed Pass-Thru Grants	-	-	3,100	20	3,120
				<b>83,616</b>		<b>90,347</b>
401	Areawide General CIP	4,846	-	<del>83,416</del>	1,885	<del>90,147</del>
404	Chugiak Fire CIP	-	-	450	100	550
				<b>16,625</b>		<b>16,625</b>
				<del>10,000</del>		<del>10,000</del>
406	Girdwood Valley SA CIP	-	-	<del>8,800</del>	-	<del>8,800</del>
409	Misc Capital/Pass-Thru	300	-	28,980	120	29,400
419	Chugiak Birchwood/Eagle River Rural Road SA CIP	-	-	16,930	1,170	18,100
431	Anchorage Fire SA CIP	-	60	10,510	-	10,570
				<b>205,025</b>		<b>225,150</b>
441	Anchorage Roads and Drainage SA CIP	20,125	-	<del>199,025</del>	-	<del>219,150</del>
451	Anchorage Metropolitan Police SA CIP	-	-	22,450	-	22,450
		<b>2,500</b>		<b>43,783</b>		<b>46,423</b>
461	Anchorage Parks & Rec SA CIP	<del>2,400</del>	-	<del>49,783</del>	140	<del>52,323</del>
485	Public Transportation CIP	525	3,250	8,700	-	12,475
606	Fleet Service	-	-	6,000	2,200	8,200
608	Information Technology CIP	-	-	-	11,930	11,930
				<b>446,169</b>		<b>495,340</b>
		<b>28,296</b>		<del>433,344</del>		<del>482,515</del>
	<b>Total</b>	<del>28,196</del>	<b>3,310</b>	<del>438,144</del>	<b>17,565</b>	<del>487,215</del>

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**Section 3.** The anticipated 2013 appropriations by department are as follows (000's):


Department	Bonds	Federal	State	Other	Total
			<b>8,660</b>		<b>9,615</b>
Anchorage Fire	795	60	<del>7,460</del>	100	<del>8,415</del>
Anchorage Police	600	-	13,650	-	14,250
Information Technology	-	-	-	11,930	11,930
Library	-	-	220	900	1,120
			<b>26,083</b>		<b>28,743</b>
	<b>2,500</b>		<del>21,583</del>		<del>24,243</del>
Parks and Recreation	<del>2,400</del>	-	<del>27,583</del>	160	<del>30,143</del>
Public Transportation	525	3,250	8,700	-	12,475
			<b>388,856</b>		<b>417,207</b>
Public Works	23,876	-	<del>380,531</del>	4,475	<del>408,882</del>
			<b>446,169</b>		<b>495,340</b>
	<b>28,296</b>		<del>433,344</del>		<del>482,515</del>
<b>Total</b>	<del>28,196</del>	<b>3,310</b>	<del>438,144</del>	<b>17,565</b>	<del>487,215</del>

**Section 4.** This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 13<sup>th</sup> day of November, 2012.

  
Chair of the Assembly

ATTEST:

  
Municipal Clerk

**MUNICIPALITY OF ANCHORAGE**

**ASSEMBLY MEMORANDUM**

No. AM 561-2012(A) As Amended

Meeting Date: November 13, 2012

1 **From: MAYOR**  
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3 **Subject: AN ORDINANCE ADOPTING THE 2013 GENERAL GOVERNMENT**  
4 **CAPITAL IMPROVEMENT BUDGET**  
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6 The attached Assembly Ordinance adopts the amended Proposed 2013 General  
7 Government Capital Improvement Budget as revised in AO 2012-100(S) As  
8 Amended. Details attached.  
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10 THE ADMINISTRATION RECOMMENDS APPROVAL OF AN ORDINANCE  
11 ADOPTING THE 2013 GENERAL GOVERNMENT CAPITAL IMPROVEMENT  
12 BUDGET  
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14 Prepared by: Office of Management and Budget  
15 Concur: Dennis A. Wheeler, Municipal Attorney  
16 Concur: George J. Vakalis, Municipal Manager  
17 Respectfully submitted: Daniel A. Sullivan, Mayor

General Government  
 2013 Capital Improvement Budget  
 (S) Version Changes as Amended

Fund Department	Project	Bonds	Federal	State	Other	Total
<b>2013 Capital Improvement Budget Proposed Total</b>		<b>\$ 28,196</b>	<b>\$ 3,310</b>	<b>\$ 438,144</b>	<b>\$ 17,565</b>	<b>\$ 487,215</b>
406 Fire Department	Fire Station 41 Renovation - Girdwood.	-	-	1,200	-	1,200
461 Parks & Recreation	Areawide Greenbelt Trail Safety, Park Improvements, Veterans' Memorial and Surface Rehabilitation.	100	-	-	-	100
461 Parks & Recreation	Public Court Replacement.	-	-	(6,000)	-	(6,000)
<b>(S) Version Changes \$</b>		<b>100</b>	<b>\$ -</b>	<b>(4,800)</b>	<b>\$ -</b>	<b>(4,700)</b>
<b>(S) Version Total</b>		<b>\$ 28,296</b>	<b>\$ 3,310</b>	<b>\$ 433,344</b>	<b>\$ 17,565</b>	<b>\$ 482,515</b>
406 Parks & Recreation	Assemblymember Johnston - Turnagain Area Service Coalition (TASC) consisting of Girdwood Clinic, Inc., Little Bears, Inc. and Community Recreation Center (anticipates \$9,500,000 for 2014).	-	-	4,500	-	4,500
406 Public Works	Assemblymember Johnston - Alyeska Highway Pedestrian Safety Corridor Rehabilitation.	-	-	25	-	25
406 Public Works	Assemblymember Johnston - Hightower Road Upgrade.	-	-	2,100	-	2,100
401 Public Works	Assemblymembers Gray-Jackson, Traini - Dowling and Sunchase Bus Turnout/Stop.	-	-	200	-	200
441 Public Works	Assemblymembers Gray-Jackson, Traini - Campbell Creek Stormwater Mitigation.	-	-	200	-	200
441 Public Works	Assemblymembers Gray-Jackson, Traini - Piper Street Improvements.	-	-	2,500	-	2,500
441 Public Works	Assemblymembers Gray-Jackson, Traini - 64th Avenue Surface Rehab.	-	-	3,300	-	3,300
<b>Assembly Amendments \$</b>		<b>-</b>	<b>\$ -</b>	<b>12,825</b>	<b>\$ -</b>	<b>12,825</b>
<b>(S) Version as Amended Total</b>		<b>\$ 28,296</b>	<b>\$ 3,310</b>	<b>\$ 446,169</b>	<b>\$ 17,565</b>	<b>\$ 495,340</b>