

Revenues

This section presents a summary of general government revenue accounts for 2008 through 2010. Detailed descriptions and tables for general government revenues, 2008 through 2010, are also provided.

Summary of Revenue Accounts

Revenue Source	2008 Revised Budget	2008 Actual	2009 Revised Budget	2010 Proposed Budget
FEDERAL REVENUES				
9331 Other Federal Grant Revenue	\$ 82,700	\$ 31,985	\$ 2,635,726	\$ 32,700
9357 National Forest Allocation	7,570	-	7,570	120,000
9376 Civil Defense	-	18,750	-	-
9857 Payment in Lieu of Tax Federal	470,280	770,443	761,611	789,000
Total Federal Revenues	\$ 560,550	\$ 821,178	\$ 3,404,907	\$ 941,700
STATE REVENUES				
9342 General Assistance/PERS Assistance	\$ 27,127,912	\$ 20,624,977	\$ 18,000,000	\$ 15,000,000
9344 Fisheries Tax	68,830	99,545	68,830	85,830
9347 Liquor Licenses	399,300	482,650	399,300	399,300
9355 Electric Co-Op Allocation	972,000	980,179	972,000	972,000
9856 Payment in Lieu of Tax State	109,130	132,736	109,130	130,000
Total State Revenues	\$ 28,677,172	\$ 22,320,088	\$ 19,549,260	\$ 16,587,130
LOCAL REVENUES				
TAXES, INTEREST, OTHER				
9003 Penalty/Interest on Delinquent Taxes	\$ 2,599,970	\$ 2,869,220	\$ 2,599,970	\$ 2,599,970
9004 Tax Cost Recoveries	200,000	284,532	200,000	260,100
9005 Areawide Prop Tax Credit	-	(15,604,346)	-	-
9006 Auto Tax	5,500,000	5,183,112	5,500,000	5,270,000
9011 Tobacco Tax	16,300,000	16,524,753	16,300,000	16,300,000
9012 Penalty/Interest on Tobacco Tax	15,000	133,655	15,000	15,000
9013 Aircraft Tax	225,000	204,635	225,000	210,000
9023 Room Tax	22,631,250	22,081,279	20,903,990	17,300,000
9024 Penalty/Interest on Room Tax	70,000	92,584	70,000	70,000
9025 Motor Vehicle Rental Tax	4,819,000	5,339,159	4,419,000	4,271,327
9026 Penalty/Interest on Motor Veh Rental Tax	50,000	13,668	50,000	50,000
9601 Contributions From Other Funds	6,018,865	5,920,128	9,467,996	2,245,886
9602 Utility Revenue Distribution	6,848,920	6,394,502	6,848,920	6,402,426
9605 Contribution From MOA Trust Fund	6,700,000	6,600,000	6,400,000	5,000,000
9609 Restricted Contribution	-	560	-	1,214,575
9615 Contribution of Interest From G.O. Bonds	2,233,580	789,818	2,233,580	583,580
9711 Assessments	200,000	154,118	200,000	160,000
9712 Penalty/Interest on Assessments	100,000	66,951	100,000	60,000
9761 Cash Pool Short-Term Interest	5,610,330	1,918,408	2,487,722	2,487,382
9762 Other Short-Term Interest	1,488,850	2,786,760	699,250	3,376,640
9765 Other Interest Income	-	177,438	-	90,000
9766 Dividend Income	-	864,746	-	-
9851 MUSA/MESA-Contrib/Non-Contrib Plant	12,716,680	14,383,879	14,317,180	15,622,501
9852 1.25% Gross Receipts	1,793,680	1,636,371	1,793,680	1,686,695
9855 Payment in Lieu of Tax Private	710,000	679,965	710,000	710,000
Total Taxes, Interest, Other Local Revenues	\$ 96,831,125	\$ 79,495,893	\$ 95,541,288	\$ 85,986,082
PROGRAM REVENUES				
9008 Collection Service Fees	\$ 400,000	\$ 269,849	\$ 400,000	\$ 270,000
9111 Building and Trade Licenses	50,000	61,448	50,000	50,000
9112 Taxicab Permits	286,880	620,009	786,880	257,600

Summary of Revenue Accounts

Revenue Source		2008 Revised Budget	2008 Actual	2009 Revised Budget	2010 Proposed Budget
9113	Contractor Certificates and Examinations	10,000	9,793	10,000	10,000
9114	Chauffeur Licenses	12,000	18,110	12,000	16,000
9115	Taxicab Permit Revisions	15,000	10,488	15,000	15,000
9116	Local Business	325,000	263,231	325,000	338,700
9117	Chauffeur License Renewal	500	835	500	500
9131	Building Permit Plan Review Fees	2,454,740	2,536,352	2,526,506	2,696,506
9132	Building Permits	4,254,787	2,156,820	3,078,640	3,078,640
9133	Electrical Permits	775,000	675,660	575,000	575,000
9134	Gas and Plumbing Permits	900,000	753,597	600,000	600,000
9135	Moving Fence/Sign Fees	19,000	40,769	19,000	19,000
9136	Construction and Right-of-Way Permits	619,250	631,525	619,250	619,250
9137	Elevator Inspection Fees	220,000	307,177	220,000	220,000
9138	Mobile Home Inspection Fees	5,000	4,000	5,000	5,000
9139	Land Use Permits	225,000	120,439	225,000	205,000
9141	Subdivision Inspection Fees	1,220,253	734,781	1,220,253	650,000
9142	Site Plan Review Fees	50,000	26,737	25,000	25,000
9143	Parking and Access Agreement Fees	7,000	7,000	7,000	6,000
9151	Emission Certificate Fee	1,442,000	1,526,833	1,492,000	1,551,949
9191	Animal Licenses	257,000	295,761	257,000	257,000
9199	Miscellaneous Permits	247,060	173,537	247,060	167,350
9210	Fines and Forfeitures	-	1,000	-	-
9211	Court Fines and Forfeitures	3,600,000	1,783,240	2,192,229	1,502,430
9212	SOA Trial Court Fines	3,580,000	3,422,703	3,700,000	2,532,330
9213	Library Book Fines	220,000	182,641	220,000	290,000
9214	APD Court Fines	2,093,800	1,940,153	2,020,800	1,913,080
9215	Other Fines and Forfeitures	107,900	187,971	207,150	189,330
9216	Pre-Trial Diversion	300,000	238,983	300,000	300,000
9218	Zoning Enforcement Fines	50,000	20,467	50,000	50,000
9219	I&M Enforcement Fines	60,000	46,337	60,000	20,000
9221	Administrative Fines, Civ	-	-	-	-
9223	Curfew Fines	30,000	24,878	30,000	22,460
9224	Parking Enforcement Fines	1,600,000	859,905	820,000	752,130
9225	Minor Tobacco Fines	20,000	14,434	20,000	11,060
9351	Parks and Recreation	393,270	-	-	-
9363	SOA Traffic Signal Reimbursement	1,695,820	1,573,486	1,695,820	1,695,820
9411	Platting Fees	630,000	361,122	630,000	335,000
9412	Zoning Fees	425,000	487,406	425,000	400,000
9413	Sale of Publications	45,000	32,749	33,000	30,600
9416	Rezoning Inspections	53,000	22,475	53,000	53,000
9418	Appraisal Appeal Fee	20,000	9,620	20,000	5,000
9419	Vehicle Emission Inspection Fee	6,000	7,650	6,000	6,000
9425	Clinic Fees	156,000	95,870	56,000	56,000
9426	Sanitary Inspections Fees	1,325,210	1,113,119	1,325,210	1,315,210
9427	Reproductive Health Fees	332,840	297,518	332,840	332,840
9431	Public Transit Fees	3,525,640	42,185	281	-
9433	Transit Advertising Fees	286,000	338,744	306,000	306,000
9436	Transit Spec Service Fees	-	10,673	17,760	6,760
9437	Transit Token Sale	-	76,319	75,900	75,900

Summary of Revenue Accounts

Revenue Source		2008 Revised Budget	2008 Actual	2009 Revised Budget	2010 Proposed Budget
9438	Transit Bus Pass Sales	-	1,813,682	1,763,270	1,962,397
9439	Transit Fare Box Receipts	-	1,869,743	1,846,620	1,820,387
9441	Recreation Centers and Programs	702,270	396,321	342,270	342,270
9442	Sport and Park Activities	255,000	591,623	450,000	450,000
9443	Aquatics	1,200,850	1,218,486	1,200,850	1,200,850
9444	Camping Fees	110,000	96,901	25,000	25,000
9445	Library Non-Resident Fee	3,000	1,980	3,000	3,000
9446	Park Land & Operations	-	252,841	363,270	363,270
9447	Golf Fees	25,000	23,274	25,000	25,000
9448	Library Fees	1,000	3,363	1,000	18,504
9449	Museum Admission Fees	-	2,393	-	1,000
9451	Ambulance Service Fees	5,347,750	5,530,992	5,432,750	5,582,750
9453	Fire Alarm Fees	20,000	26,880	20,000	20,000
9455	Hazardous Waste Fees	61,500	120,775	61,500	121,500
9456	Billings for Fire Inspections	260,000	346,990	260,000	200,000
9462	Cemetery Fees	228,000	243,162	228,000	244,800
9463	Mapping Fees	90,000	37,492	90,000	90,000
9464	Demolition Services	-	1,649	-	-
9481	State of Alaska - 911	6,649,000	6,595,301	6,831,321	6,982,470
9482	DWI Impound/Admin. Fees	980,000	1,260,499	1,074,000	1,207,740
9483	Police Services	185,000	482,295	328,000	448,440
9484	Animal Shelter Fees	362,750	332,257	362,750	362,750
9486	Animal Drop-Off Fees	34,000	30,758	34,000	34,000
9487	Incarceration Expense Recovery	400,000	595,692	391,400	429,700
9491	Address Fees	67,000	23,310	67,000	23,000
9492	Service Fees - School District	160,900	343,017	135,900	130,900
9493	Microfiche Sales	-	6,640	-	2,000
9494	Copier Fees	43,850	35,137	39,850	35,000
9497	Computer Time Fees	-	1,598	-	1,100
9499	Reimbursed Costs	3,661,164	3,375,761	4,184,035	2,316,093
9522	Recycle Rebate	1,500	2,453	1,500	1,500
9532	Misc Non-Operating Income	-	40	-	-
9536	Late Fees	30,000	4,458	30,000	10,000
9557	Miscellaneous	-	20	-	-
9566	Pipe ROW Fee	50,000	109,200	50,000	60,000
9672	Prior Year Expense Recovery	227,790	1,683,702	227,790	227,790
9673	Insurance Recoveries	-	4,523	-	-
9676	Criminal Rule 8 Collect Costs	187,000	356,143	249,800	256,870
9677	DCF w/o Recoveries	10,000	-	10,000	-
9722	Premium on Bond Sales	-	347,817	-	-
9723	Loan Proceeds	-	175,000	-	-
9731	Lease & Rental Revenues	334,500	465,572	334,500	238,277
9732	Lease State Land Conveyance	5,000	5,592	5,000	5,000
9733	Building Rental	206,500	114,021	106,500	110,000
9735	Amusement Surcharge	182,000	213,914	182,000	182,000
9737	ACPA Ticket Surcharge	336,820	277,085	342,917	342,917
9738	Reserve Account Deposits	-	50	-	-
9741	State Land Sales	10,000	897,488	10,000	10,000

Summary of Revenue Accounts

Revenue Source	2008 Revised Budget	2008 Actual	2009 Revised Budget	2010 Proposed Budget
9742 Other Property Sales	200,000	238,746	200,000	234,100
9743 Gain/Loss Sale Property	-	(410,962)	-	-
9744 Land Sales	969,840	224,800	1,143,812	400,000
9745 Gain on Sale of Investments	-	(2,526,396)	-	-
9752 Parking Garages and Lots	-	1,360	-	1,000
9753 5th & C Garage Income	485,000	121,140	-	-
9767 Unrealized Gains & Losses	-	(14,738,131)	-	-
9782 Lost Book Reimbursement	39,000	54,023	39,000	45,000
9785 Sale of Books	30,000	66,569	60,000	4,000
9791 Cash Over & Short	-	(399)	-	-
9794 Appeal Receipts	5,000	1,764	5,000	2,000
9795 Sale of Contractor Specifications	8,500	29,851	8,500	4,500
9798 Miscellaneous Revenue	1,224,048	1,151,837	1,015,118	1,198,603
9825 State Grant Revenue - Direct	-	748,094	-	-
Total Program Local Revenues	\$ 59,741,482	\$ 39,716,582	\$ 56,895,302	\$ 51,611,923

Summary of Revenue Accounts

Revenue Source	2008 Revised Budget	2008 Actual	2009 Revised Budget	2010 Proposed Budget
Total Local Revenues	\$156,572,607	#####	\$ 152,436,590	#####
<u>SUMMARY</u>				
FEDERAL	\$ 560,550	\$ 821,178	\$ 3,404,907	\$ 941,700
STATE	28,677,172	22,320,088	19,549,260	16,587,130
LOCAL - TAXES, INTEREST, OTHER	96,831,125	79,495,893	95,541,288	85,986,082
LOCAL - PROGRAM	59,741,482	39,716,582	56,895,302	51,611,923
TOTAL FEDERAL, STATE, LOCAL	\$185,810,329	#####	\$ 175,390,757	#####
MOA PROPERTY TAX SUBJECT TO CHARTER LIMIT	\$218,372,412	#####	\$ 234,643,123	#####
<u>SERVICE AREAS WITH MAXIMUM TAX RATES:</u>				
LRSR PROPERTY TAX	\$ 1,877,605	\$ 1,876,731	\$ 1,928,614	\$ 1,928,955
CBERRRSA PROPERTY TAX	5,837,789	5,812,235	6,062,372	6,768,740
CHUGIAK FIRE PROPERTY TAX	1,053,185	1,062,967	1,046,890	1,036,950
ER/CHUGIAK PARKS & RECS PROPERTY TAX	3,718,496	3,700,145	3,632,338	3,554,038
ER STREET LIGHT PROPERTY TAX	240,398	245,984	277,618	303,925
GIRDWOOD VALLEY PROPERTY TAX	1,397,442	1,408,324	1,900,882	2,025,724
GLEN ALPS PROPERTY TAX	293,439	292,573	297,263	296,820
SO GOLDENVIEW RURAL RD SA PROPERTY TAX	553,287	561,798	558,860	558,860
PROPERTY TAX SUBJECT TO MAXIMUM TAX RATE:	\$ 14,971,641	\$ 14,960,757	\$ 15,704,837	\$ 16,474,012
TOTAL ALLOWABLE PROPERTY TAXES	\$233,344,053	#####	\$ 250,347,960	248,940,409
IGCs OUTSIDE GGOB	27,192,793		24,691,165	25,058,252
FUND BALANCE OTHER	666,907		(10,008,582)	2,256,602
TOTAL AVAILABLE REVENUES	\$447,014,082		\$ 440,421,300	#####
TOTAL OPERATING BUDGET	\$431,377,965		\$ 422,421,300	#####
PROPERTY TAX RELIEF	15,636,117		18,000,000	-
PROPERTY TAX REMAINING	\$ -		\$ -	\$ 10,762,249

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2010 Proposed Distribution	2008 Revised Budget	2009 Revised Budget	2010 Proposed Budget
9003	Penalty and Interest on Delinquent Taxes Revenue estimated for penalties and interest on taxes paid after the due date.				
101-9250	Areawide General	64.8	1,685,660	1,685,660	1,685,660
104-9253	Chugiak Fire SA	0.3	7,320	7,320	7,320
105-9254	Glen Alps SA	0.1	1,940	1,940	1,940
106-9255	Girdwood Valley SA	0.3	8,500	8,500	8,500
119-9287	CBERRRSA Tax & Res	1.0	25,000	-	25,000
131-9256	Anchorage Fire SA	7.7	200,010	200,010	200,010
141-9257	Anchorage Roads & Drainage SA	11.4	296,280	296,280	296,280
151-9258	Anchorage Metro Police SA	11.1	287,460	287,460	287,460
161-9259	Anchorage Parks & Recreation SA	2.9	76,460	76,460	76,460
162-9260	Eagle River/Chugiak Parks & Recreation SA	0.4	11,340	11,340	11,340
129-9267	Eagle River Rural Roads SA	0	-	25,000	-
	Total	100.0	2,599,970	2,599,970	2,599,970
9004	Tax Cost Recoveries Administration and litigation costs recovered on tax foreclosed property.				
101-1222	Real Estate Services	96.1	170,000	170,000	250,000
101-1346	Tax Billing	0.0	-	-	100
101-9250	Areawide General	3.8	30,000	30,000	10,000
	Total	100.0	200,000	200,000	260,100
9006	Auto Tax Alaska Statute 28.10.431 provides for refund from the State of fees collected in lieu of personal property tax on motor vehicles.				
101-9250	Areawide General	57.6	3,233,250	3,233,250	3,033,250
104-9253	Chugiak Fire SA	0.2	9,840	9,840	9,840
105-9254	Glen Alps SA	0.1	2,810	2,810	2,810
106-9255	Girdwood Valley SA	0.3	14,020	14,020	14,020
119-9287	Chugiak/Birchwood/Eagle River Rural Road SA	1.3	69,580	69,580	69,580
131-9256	Anchorage Fire SA	10.1	544,640	544,640	534,640
141-9257	Anchorage Roads & Drainage SA	13.6	715,140	715,140	715,140
151-9258	Anchorage Metro Police SA	13.4	724,790	724,790	704,790
161-9259	Anchorage Parks & Recreation SA	3.5	185,930	185,930	185,930
	Total	100.0	5,500,000	5,500,000	5,270,000
9008	Collection Services Fees Budget legal collection and in-house services.				
101-1342	Revenue Management	100.0	400,000	400,000	270,000
9011	Tobacco Tax				
101-9250	Areawide General	100.0	16,300,000	16,300,000	16,300,000

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2010 Proposed Distribution	2008 Revised Budget	2009 Revised Budget	2010 Proposed Budget
9012	Penalty/Interest Tobacco Tax 101-9250 Areawide General	100.0	15,000	15,000	15,000
9013	Aircraft Tax 101-9250 Areawide General	100.0	225,000	225,000	210,000
9023	Room Tax Revenue generated from 12% tax on room rentals of less than 30 days. Eight percent (8%) of the tax revenues, less administrative and enforcement related expenses, are dedicated to promotion of the tourism industry and an amount based on an annual contract is provided for management of the Egan Civic and Convention Center. Four percent (4%) of the tax revenues received, less administrative and enforcement related expenses, are dedicated to financing the construction, maintenance and operation of the new civic and convention center; and renovation, operation and maintenance of the existing Egan Civic and Convention Center. <u>Fund 101-9250:</u>				
	101-9250 Tourism and General Purpose	37.4	9,093,580	8,293,150	6,475,951
	141-9257 General Purpose i.e. Fur Rondy and Iditarod	0.8	223,540	196,280	142,314
	161-9259 General Purpose i.e. Tourism and Park Maintenance	0.5	149,030	130,760	94,652
	202-7684 Convention Center Room Tax	32.6	7,451,330	6,543,630	5,639,739
	202-7685 Convention Center Operating Reserve	28.6	5,713,770	5,740,170	4,947,344
	202 Sub-Total	61.2	13,165,100	12,283,800	10,587,083
	Total	100.0	22,631,250	20,903,990	17,300,000
9024	Penalty and Interest on Room Tax Taxes paid after due date.				
	101-9250 Areawide General allocation	44.6	31,210	31,210	31,210
	202-7684 Convention Center Room Tax	33.3	-	-	23,330
	202-7685 Convention Center Operating Reserve	22.1	38,790	38,790	15,460
	Total	100.0	70,000	70,000	70,000
9025	Motor Vehicle Rental Tax 101-9250 Areawide General	100.0	4,819,000	4,419,000	4,271,327
9026	Penalty and Interest on Motor Veh Rental Tax 101-9250 Areawide General	100.0	50,000	50,000	50,000

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2010 Proposed Distribution	2008 Revised Budget	2009 Revised Budget	2010 Proposed Budget
9111	Building and Trade Licenses Issuance of regulatory licenses to contractors subject to Building Code regulations.				
	181-7530 Building Inspection	100.0	50,000	50,000	50,000
9112	Taxicab Permits Revenue generated from fees for taxicab permits and reserved taxi parking spaces.				
	101-1246 Transportation Inspection	100.0	286,880	786,880	257,600
9113	Contractor Certificates and Examinations Revenue generated for fees charged to private contractors for examinations and certification.				
	181-7530 Building Inspection	100.0	10,000	10,000	10,000
9114	Chauffeur Licenses Revenue generated from sale of new chauffeur licenses.				
	101-1246 Transportation Inspection	100.0	12,000	12,000	16,000
9115	Taxicab Permit Revisions Revenue generated from change of vehicle, sale or other disposition of vehicle for hire.				
	101-1246 Transportation Inspection	100.0	15,000	15,000	15,000
9116	Local Business Licenses Revenue generated from fees associated with business license and land use permit applications.				
	101-1020 Clerk	17.3	45,000	45,000	58,700
	181-7530 Building Inspection	82.7	280,000	280,000	280,000
	Total	100.0	325,000	325,000	338,700
9117	Chauffeur License Renewal Revenue generated from fee of \$25 for renewal of chauffeur licenses.				
	101-1246 Transportation Inspection	100.0	500	500	500
9131	Building Permit Plan Review Fees Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee.				
	101-7543 Land Use Plan Review	12.2	200,000	200,000	330,000
	131-3420 Fire Code Enforcement	22.3	560,000	560,000	600,000
	181-7540 Plan Review	65.5	1,694,740	1,766,506	1,766,506
	Total	100.0	2,454,740	2,526,506	2,696,506

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2010 Proposed Distribution	2008 Revised Budget	2009 Revised Budget	2010 Proposed Budget
9132	Building Permits Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage.				
	181-7530 Building Inspection	100.0	4,254,787	3,078,640	3,078,640
9133	Electrical Permits Fees for electrical permits are based on the type of structure and electrical work performed.				
	181-7530 Building Inspection	100.0	775,000	575,000	575,000
9134	Gas and Plumbing Permits Revenues generated from issuance of gas and plumbing permits.				
	181-7530 Building Inspection	100.0	900,000	600,000	600,000
9135	Moving Fence/Sign Fees Fees associated with issuance of fence and sign placement permits.				
	101-7520 Land Use Enforcement	36.8	7,000	7,000	7,000
	181-7530 Building Inspection	63.2	12,000	12,000	12,000
	Total	100.0	19,000	19,000	19,000
9136	Construction and Right-of-Way Permits Fees associated with excavation and right-of-way and floodplain permits.				
	101-7560 Right-of-Way	100.0	619,250	619,250	619,250
9137	Elevator Inspection Fees Fees associated with elevator permits and annual inspection certification.				
	181-7530 Building Inspection	100.0	220,000	220,000	220,000
9138	Mobile Home Inspection Fees Fees associated with annual code compliance inspection.				
	181-7530 Building Inspection	100.0	5,000	5,000	5,000
9139	Land Use Permits Fees associated with the issuance of land use permits.				
	101-7390 Private Development	0	22,500	22,500	-
	101-7543 Land Use Plan Review	97.6	200,000	200,000	200,000
	221-1221 Heritage Land Bank	2.4	2,500	2,500	5,000
	Total	100.0	225,000	225,000	205,000

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2010 Proposed Distribution	2008 Revised Budget	2009 Revised Budget	2010 Proposed Budget
9141	Subdivision Inspection Fees Fees for platting services and establishment of subdivisions.				
101-7324	Watershed Management	38.5	392,500	392,500	250,000
101-7390	Private Development	61.5	827,753	827,753	400,000
	Total	100.0	1,220,253	1,220,253	650,000
9142	Site Plan Review Fee Fees associated with impacts of building permits.				
141-7780	Safety and Signals	100.0	50,000	25,000	25,000
9143	Parking and Access Agreement Fees Fees to record parking and access agreements at the District Recorders office.				
101-1595	Land Use Enforcement	100.0	7,000	7,000	6,000
9151	Emission Certificate Fee Fees charged for the sale of emission inspection certificates.				
101-2540	Vehicle Inspection Program	100.0	1,442,000	1,492,000	1,551,949
9191	Animal Licenses Revenue generated from the sale of original and duplicate animal licenses.				
101-2250	Support Services Contribution	100.0	257,000	257,000	257,000
9199	Miscellaneous Permits Fees associated with applications for variances, requests for transcripts, etc.				
101-1342	Revenue Management	1.5	3,500	3,500	2,500
101-1522	Physical Planning	0.6	2,000	2,000	1,000
101-1595	Land Use Review & Addressing	20.9	30,000	30,000	35,000
101-2110	Health/Human Svcs Admin	0.0	-	-	50
101-7324	Watershed Management	44.8	157,760	157,760	75,000
101-7710	Traffic Administration	9.0	15,000	15,000	15,000
141-7780	Safety and Signals	13.7	23,000	23,000	23,000
141-7790	Signal Operations	0.5	800	800	800
181-7570	Code Abatement	9.0	15,000	15,000	15,000
	Total	100.0	247,060	247,060	167,350
9211	Court Fines and Forfeitures Revenue received from the court system for violations of municipal codes.				
151-4621	Patrol Shift	0	1,229,960	311,810	-
151-4630	Traffic	0	2,370,040	1,880,419	-
151-4724	Financial Crimes	100.0			1,502,430
	Total	100.0	3,600,000	2,192,229	1,502,430

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2010 Proposed Distribution	2008 Revised Budget	2009 Revised Budget	2010 Proposed Budget
9212	SOA Trial Court Fines				
	151-4621 Patrol Shift	0	3,580,000	3,700,000	-
	151-4724 Financial Crimes	100.0	-	-	2,532,330
	Total	100.0	3,580,000	3,700,000	2,532,330
9213	Library Book Fines				
	Revenue generated from fines on overdue books and materials.				
	101-5364 Branch Libraries	22.4	65,000	65,000	65,000
	101-5372 Library Circulation	77.6	155,000	155,000	225,000
	Total	100.0	220,000	220,000	290,000
9214	APD Counter Fines				
	151-4621 Patrol Shift	0	959,500	959,500	-
	151-4630 Traffic	0	1,134,300	1,061,300	-
	151-4724 Financial Crimes	100.0	-	-	1,913,080
	Total	100.0	2,093,800	2,020,800	1,913,080
9215	Other Fines and Forfeitures				
	Collection of fines for animal control offenses (2250), excess false alarms (4621) traffic (4630) and other violations				
	101-1246 Transportation Inspection	2.6	5,000	5,000	5,000
	101-2250 Support Services Contributions	43.8	82,900	82,900	82,900
	151-4621 Patrol Shift	0	20,000	119,250	-
	151-4724 Financial Crimes	53.6	-	-	101,430
	Total	100.0	107,900	207,150	189,330
9216	Pre-Trial Diversion				
	101-1152 Criminal	100.0	300,000	300,000	300,000
9218	Zoning Enforcement Fines				
	101-7520 Land Use Enforcement	100.0	50,000	50,000	50,000
9219	I & M Enforcement Fines				
	101-2540 Vehicle Inspection Program	100.0	60,000	60,000	20,000
9223	Curfew Fines				
	151-4621 Patrol Shift	0	30,000	30,000	-
	151-4724 Financial Crimes	100.0	-	-	22,460
	Total	100.0	30,000	30,000	22,460
9224	Parking Enforcement Fine				
	101-4670 Parking	100.0	1,600,000	820,000	752,130

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2010 Proposed Distribution	2008 Revised Budget	2009 Revised Budget	2010 Proposed Budget
9225	Minor Tobacco Fines				
	151-4621 Patrol Shift	0	20,000	20,000	-
	151-4724 Financial Crimes	100.0	-	-	11,060
	Total	100.0	20,000	20,000	11,060
9331	Other Federal Grant Revenue				
	Reimbursement from Federal Government for discrimination complaint processing resolution as required by contract for the Equal Rights Commnt; grant funds to assist with trails maintenance.				
	101-1050 Equal Rights Commission	100.0	32,700	32,700	32,700
	101-6300 Transit	0	-	500,000	-
	101-9250 Areawide General, General	0	-	2,053,026	-
	161-5502 Park Maintenance	0	50,000	50,000	-
	Total	100.0	82,700	2,635,726	32,700
9342	General Assistance/PERS Assistance				
	Revenue received from the State of Alaska (SOA) for general and PERS assistance.				
	101- 607 All Funds, PERS Assistance	0	11,491,795	-	-
	101-9250 Areawide General, General Assistance	100.0	15,636,117	18,000,000	15,000,000
	Total	100.0	27,127,912	18,000,000	15,000,000
9344	Fisheries Tax				
	Alaska Statute 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality and a share of other fisheries revenue be refunded by the State.				
	101-9250 Areawide General	100.0	68,830	68,830	85,830
9347	Liquor Licenses				
	Alaska Statute 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection.				
	151-9258 Anchorage Metro Police SA	100.0	399,300	399,300	399,300
9351	Parks and Recreation				
	161-5501 Parks & Rec Admin	0	13,000	-	-
	161-5504 Park Property Management	0	10,000	-	-
	161-5506 Horticulture	0	25,000	-	-
	161-5508 Community Work Service	0	100,000	-	-
	161-5602 Recreation Facilities	0	210,270	-	-
	161-5603 Recreation Programs	0	35,000	-	-
	Total	0	393,270	-	-

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2010 Proposed Distribution	2008 Revised Budget	2009 Revised Budget	2010 Proposed Budget
9355	Electric Co-op Allocation Alaska Statute 10.25.570 provides that proceeds (less collection costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the State be returned to the municipality in which the revenues were earned.				
101-9250	Areawide General	58.5	569,050	569,050	569,050
104-9253	Chugiak Fire SA	0.2	1,810	1,810	1,810
105-9254	Glen Alps SA	0.1	510	510	510
106-9255	Girdwood Valley SA	0.3	2,570	2,570	2,570
131-9256	Anchorage Fire SA	10.3	99,890	99,890	99,890
141-9257	Anchorage Roads & Drainage SA	13.5	131,150	131,150	131,150
151-9258	Anchorage Metro Police SA	13.7	132,920	132,920	132,920
161-9259	Anchorage Parks & Recreation SA	3.5	34,100	34,100	34,100
	Total	100.0	972,000	972,000	972,000
9357	National Forest Allocation				
141-9257	Anchorage Roads & Drainage SA	100.0	7,570	7,570	120,000
9363	SOA Traffic Signal Reimbursement				
129-7472	Eagle River Street Lighting SA	0.6	9,970	9,970	9,970
141-7470	Street Lighting	25.0	423,650	423,650	423,650
141-7750	Paint & Sign	5.5	93,500	93,500	93,500
141-7770	Signals	13.5	229,760	229,760	229,760
141-7790	Signal Operations	55.4	938,940	938,940	938,940
	Total	100.0	1,695,820	1,695,820	1,695,820
9411	Platting Fees Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.).				
101-1531	Zoning and Subdivision Plats	92.5	600,000	600,000	310,000
101-7322	Survey	7.5	30,000	30,000	25,000
	Total	100.0	630,000	630,000	335,000
9412	Zoning Fees Fees assessed for rezoning and conditional use applications.				
101-1531	Zoning and Subdivision Plats	92.5	380,000	380,000	370,000
101-1595	Land Use Review & Addressing	7.5	45,000	45,000	30,000
	Total	100.0	425,000	425,000	400,000

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2010 Proposed Distribution	2008 Revised Budget	2009 Revised Budget	2010 Proposed Budget
9413	Sale of Publications Fees charged for the sale of maps, publications and regulations to the public.				
101-1522	Physical Planning	6.5	5,000	5,000	2,000
101-1595	Land Use Review & Addressing	0	-	-	600
181-7530	Building Inspection	91.5	40,000	28,000	28,000
	Total	98.0	45,000	33,000	30,600
9416	Rezoning Inspections Fees charged for rezoning inspections				
101-7520	Land Use Enforcements	100.0	53,000	53,000	53,000
9418	Appraisal Appeal Fees Fees charged for appeals on assessed properties.				
101-1351	Property Appraisal	100.0	20,000	20,000	5,000
9419	Vehicle Emission Inspection Test Fee Fees charged for inspection of vehicles at the referee station.				
101-2540	Vehicle Inspection Program	100.0	6,000	6,000	6,000
9425	Clinic Fees Revenue generated from clinic visits, treatment and immunizations services.				
101-2450	Disease Prevention & Control	100.0	156,000	56,000	56,000
9426	Sanitary Inspection Fees Inspection and service fees associated with enforcement of Health and Environmental Protection regulations.				
101-2540	Vehicle Inspection Program	10.6	15,000	15,000	140,000
101-2560	Environmental Sanitation	56.1	737,210	737,210	737,210
101-2580	Child/Adult Care Program	1.9	30,000	30,000	25,000
101-7542	On Site Water/Wastewater	31.4	543,000	543,000	413,000
	Total	100.0	1,325,210	1,325,210	1,315,210
9427	Reproductive Health Fees Revenue generated from clinic and other services related to Reproductive Health.				
101-2460	Reproductive Health Clinic	100.0	332,840	332,840	332,840
9431	Public Transit Fees Direct fees for use of the Anchorage public transit system.				
101-6220	Transit Operations	100.0	3,525,640	281	-

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2010 Proposed Distribution	2008 Revised Budget	2009 Revised Budget	2010 Proposed Budget
9433	Transit Advertising Fees Fees for advertising posted on Public Transit coaches.				
	101-6130 Marketing and Customer Service	100.0	286,000	306,000	306,000
9436	Transit Spec Service Fees Fees collected from agencies for special event transportation services				
	101-6220 Transit Operations	100.0	-	17,760	6,760
9437	Transit Token Sale Fares collected from passengers of the fixed route system for the sales of trip tokens				
	101-6130 Transit Marketing & Customer Service	30.3	-	-	23,030
	101-6220 Transit Operations	69.7	-	75,900	52,870
	Total	100.0	-	75,900	75,900
9438	Transit Bus Pass Sales Fares collected from passengers of the fixed route system for the sales of daily, monthly or annual passes				
	101-6130 Transit Marketing & Customer Service	12.5	-	-	246,150
	101-6220 Transit Operations	87.5	-	1,763,270	1,716,247
	Total	100.0	-	1,763,270	1,962,397
9439	Transit Fare Box Receipts Fares collected from passengers of the fixed route system through fare box collections of cash				
	101-6130 Transit Marketing & Customer Service	13.0	-	-	236,030
	101-6220 Transit Operations	87.0	-	1,846,620	1,584,357
	Total	100.0	-	1,846,620	1,820,387
9441	Recreation Centers and Programs Revenue generated from recreation center room rentals, activities and classes, and fees from therapeutic recreation and playground programs.				
	106-5480 Girdwood Parks & Recreation	1.8	6,000	6,000	6,000
	161-5602 Recreation Facilities	0	365,000	-	-
	161-5603 Recreation Programs	69.9	239,270	239,270	239,270
	162-5119 Eagle River Park Facilities	1.5	-	5,000	5,000
	162-5470 Eagle River/Chugiak Parks and Recreation	26.9	92,000	92,000	92,000
	Total	100.0	702,270	342,270	342,270

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2010 Proposed Distribution	2008 Revised Budget	2009 Revised Budget	2010 Proposed Budget
9442	Sport and Park Activities Revenues generated from park use permits; garden plots; outdoor recreation programs, lessons or activities; and rental of Kincaid or Russian Jack Chalets.				
101-5117	O'Malley Golf Course	15.6	70,000	70,000	70,000
161-5602	Anchorage Recreation Facilities	74.4	150,000	335,000	335,000
161-5603	Anchorage Recreation Programs	2.2	10,000	10,000	10,000
162-5119	Eagle River/Chugiak Park Facilities	0.7	3,000	3,000	3,000
162-5470	Eagle River/Chugiak Parks & Recreation	7.1	22,000	32,000	32,000
	Total	100.0	255,000	450,000	450,000
9443	Aquatics Fees and charges for use of various public swimming pools (excluding fees for school district programs) and outdoor lakes and revenues from aquatics programs.				
161-5604	Aquatics, Anchorage	79.2	950,850	950,850	950,850
162-5473	Eagle River/Chugiak Pool	20.8	250,000	250,000	250,000
	Total	100.0	1,200,850	1,200,850	1,200,850
9444	Camping Fees Revenue generated from operation of the Centennial Park and Lions camper areas.				
161-5602	Recreation Facilities	100.0	110,000	25,000	25,000
9445	Library Non-Resident Fee				
101-5372	Library Circulation	100.0	3,000	3,000	3,000
9446	Park Land & Operations Fees collected from permits for park land use - picnic shelters, fields, trails , right- a-way, and processing community work service and sale of flowers.				
161-5501	Parks & Recreation Admin	3.6	-	13,000	13,000
161-5504	Park Property Management	2.8	-	10,000	10,000
161-5506	Horticulture	6.9	-	25,000	25,000
161-5508	Community Work Service	19.3	-	70,000	70,000
161-5602	Recreation Facilities	57.9	-	210,270	210,270
161-5603	Recreation Programs	9.6	-	35,000	35,000
	Total	100.0	-	363,270	363,270
9447	Golf Fees				
161-5602	Anchorage Recreation Facilities	100.0	25,000	25,000	25,000

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2010 Proposed Distribution	2008 Revised Budget	2009 Revised Budget	2010 Proposed Budget
9448	Library Fees Revenues from on-line database search fees and fees for other miscellaneous library services.				
	101-5364 Branch Libraries	0	-	-	6,791
	101-5371 Library Adult Services	100.0	1,000	1,000	5,000
	101-5381 Library Technical Services	0	-	-	6,713
	Total	100.0	1,000	1,000	18,504
9449	Museum Admission Fees				
	101-1222 Real Estate Services	100.0	-	-	1,000
9451	Ambulance Service Fees Fees associated with Fire Department ambulance transport services.				
	101-3230 Fire Communications	3.1	90,000	175,000	175,000
	101-3530 Emergency Medical Service	96.9	5,257,750	5,257,750	5,407,750
	Total	100.0	5,347,750	5,432,750	5,582,750
9453	Fire Alarm Fees Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities.				
	101-3210 Fire Prevention & Support Service	100.0	20,000	20,000	20,000
9455	Hazardous Waste Fees				
	131-3420 Code Enforcement	100.0	61,500	61,500	121,500
9456	Billings for Fire Inspections				
	131-3420 Code Enforcement	100.0	260,000	260,000	200,000
9462	Cemetery Fees Fees for burial, disinterment and grave use permits.				
	101-2710 Anchorage Memorial Cemetery	100.0	228,000	228,000	244,800
9463	Mapping Fees Revenue generated from the sale of ozalid and blue line maps.				
	101-7560 Right-of-Way	94.4	85,000	85,000	85,000
	607-1471 GIS Support	5.6	5,000	5,000	5,000
	Total	100.0	90,000	90,000	90,000
9481	State of Alaska - 911 Surcharge per local access line for Emergency 911 services (Ref. AS 29.35.131-137)				
	101-3230 Fire Communication	14.0	1,475,260	1,826,260	978,930
	101-4870 APD E-911 Operations, Areawide	86.0	5,173,740	5,005,061	6,003,540
	Total	100.0	6,649,000	6,831,321	6,982,470

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2010 Proposed Distribution	2008 Revised Budget	2009 Revised Budget	2010 Proposed Budget
9482	DWI Impound/Admin Fees				
	101-1152 Criminal Law	52.2	510,000	510,000	630,000
	101-1423 Reprographics	0.0	-	-	500
	151-4621 Patrol Shifts	0	470,000	564,000	-
	151-4724 Financial Crimes	47.8	-	-	577,240
	Total	100.0	980,000	1,074,000	1,207,740
9483	Police Services				
	Revenues generated from police services provided to outside agencies				
	151-4605 Reimbursed Costs	100.0	-	123,000	448,440
	151-4621 Patrol Shift	0	185,000	205,000	-
	Total	100.0	185,000	328,000	448,440
9484	Animal Shelter Fees				
	Revenues generated from animal shelter and boarding, shots, adoption and impound fees.				
	101-2250 Support Services Contributions	100.0	362,750	362,750	362,750
9486	Animal Drop-Off Fees				
	101-2250 Support Services Contributions	100.0	34,000	34,000	34,000
9487	Incarceration Expense Recovery				
	151-4621 Patrol Shifts	0	195,400	353,800	-
	151-4710 Detective Management	0	204,600	37,600	-
	151-4724 Financial Crimes	100.0	-	-	429,700
	Total	100.0	400,000	391,400	429,700
9491	Address Fees				
	Fees received from the public for specific street addresses.				
	101-1556 GIS Support	0	67,000	67,000	-
	101-1595 Land Use Review & Addressing	100.0	-	-	23,000
	Total	100.0	67,000	67,000	23,000
9492	Service Fees - School District				
	Reimbursement from Anchorage School District for efforts including bonds management, Arts in Public Places Program, and land use and public facilities planning.				
	101-1222 Real Estate Services	0.4	500	500	500
	101-1522 Physical Planning	0	5,000	5,000	-
	101-5105 Economic & Community Dev Admin	30.6	65,000	40,000	40,000
	191-1313 Public Finance and Cash Mgmt	69.1	90,400	90,400	90,400
	Total	100.0	160,900	135,900	130,900
9493	Micro-Fiche Fees				
	101-1351	100.0	-	-	2,000

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2010 Proposed Distribution	2008 Revised Budget	2009 Revised Budget	2010 Proposed Budget
9494	Copier Fees				
	Revenue generated from coin operated copiers.				
101-1020	Clerk	0.6	200	200	200
101-1351	Property Appraisal	0.7	-	-	250
101-1522	Physical Planning	4.0	3,000	3,000	1,400
101-1871	Class & Empl Services Admin	0.4	150	150	150
101-5364	Branch Libraries	17.1	6,500	6,500	6,000
101-5371	Library Adult Services	68.6	27,000	27,000	24,000
181-7530	Building Inspection	8.6	7,000	3,000	3,000
	Total	100.0	43,850	39,850	35,000
9497	Computer Time Fees				
101-1323	Payroll	90.9	-	-	1,000
101-1351	Property Appraisal	9.1	-	-	100
	Total	100.0	-	-	1,100

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2010 Proposed Distribution	2008 Revised Budget	2009 Revised Budget	2010 Proposed Budget
9499	Reimbursed Cost				
	Reimbursement for various products and services including legal transcripts and tapes, Police accident reports, tax billing information; support to the Police and Fire Retirement Board.				
101-1020	Clerk	0.0	1,500	1,500	800
101-1111	Mayor	0	55,000	55,000	-
101-1154	Municipal Attorney	10.8	250,000	250,000	250,000
101-1222	Real Estate Services	0.6	13,000	73,250	15,000
101-1322	Central Accounting	0.4	9,600	9,600	9,600
101-1323	Payroll	0.1	-	-	3,000
101-1342	Revenue Management	10.6	246,000	246,000	246,000
101-1346	Tax Billing	0.5	10,800	10,800	10,800
101-1351	Property Appraisal	0	583,001	583,001	-
101-1423	Reprographics	0.2	-	-	5,000
101-1634	Facility Maintenance	0.0	2,000	2,000	100
101-1841	Employee & Mgmt Services	0	75,000	75,000	-
101-1871	Class & Empl Services Admin	3.9	91,300	91,300	91,300
101-1912	Purchasing	4.5	214,060	214,060	105,000
101-2710	Anch Memorial Cemetery	0	16,800	16,800	-
101-3210	AFD Planning & Development	0.0	-	-	100
101-3530	Emergency Medical Services	0.0	-	-	100
101-5105	Econ & Community Develop Admin	4.5	75,000	104,000	104,000
101-5113	Egan Convention Center	0.7	15,170	15,170	15,170
101-5210	Museum	0	1,049,420	1,049,420	-
101-6130	Transit Marketing/Customer Service	14.1	242,500	326,000	326,000
101-7740	Communications	0.1	2,000	2,000	2,000
119-7449	Chugiak/Birchwood/Eagle River Rural Road SA	0.7	15,460	15,460	15,460
131-3600	Fire Training Center	0.1	3,200	3,200	3,200
141-7430	Street Maintenance	0.5	11,500	11,500	11,500
141-7470	Street Lighting	1.3	30,000	30,000	30,000
141-7790	Signal Operations	3.0	70,000	70,000	70,000
151-4111	Chief of Police	2.1	-	-	48,427
151-4605	Reimbursed Costs	16.7	-	144,000	386,460
151-4621	Patrol Shift	0	118,000	178,000	-
151-4710	Detective Management	0	12,500	12,500	-
151-4740	Drug Enforcement Unit	0	9,100	9,100	-
151-4831	Crime Laboratory	0.2	3,000	3,000	3,500
151-4833	Police Property Evidence	0	1,500	1,500	-
151-4842	Police Records	2.6	88,900	88,900	59,100
162-5470	Eagle River/Chugiak Parks & Rec	1.5	20,000	20,000	34,002
191-1313	Public Finance & Investment	20.3	323,353	469,474	469,474
221-1221	Heritage Land Bank	0.0	2,500	2,500	1,000
	Total	100.0	3,661,164	4,184,035	2,316,093

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2010 Proposed Distribution	2008 Revised Budget	2009 Revised Budget	2010 Proposed Budget
9522	Recycle Rebate Rebates received for recycling aluminum road or street signs that can no longer be reused 141-7750 Paint & Signs	100.0	1,500	1,500	1,500
9536	Late Fees Late payment penalty on miscellaneous accounts receivable 101-1342 Revenue Management	100.0	30,000	30,000	10,000
9566	Pipeline in ROW Fees Permit costs for pipelines crossing Municipal land 221-1221 Heritage Land Bank	100.0	50,000	50,000	60,000
9601	Contributions From Other Funds Contributions received from other municipal funds.				
	101-1111 Mayor	7.8	-	-	175,000
	101-1151 Civil Law	4.7	-	105,336	105,336
	101-1634 Facility Maintenance	0	297,110	297,110	-
	101-1657 Contract Management Support	0	6,000	6,000	-
	101-5108 Areawide Capital Improvement for Egan Center Operations	0	365,000	365,000	-
	101-5118 Renewable Resources	0	325,000	175,000	-
	101-9250 Areawide General	0	3,060,205	6,554,000	-
	119-9287 Chugiak/Birchwood/Eagle River Rural Road SA	4.3	96,550	96,550	96,550
	313-9296 Police/Fire Retiree Medical Liability	83.2	1,869,000	1,869,000	1,869,000
	Total	100.0	6,018,865	9,467,996	2,245,886
9602	Utility Revenue Distribution Surplus revenues from the operation of municipal owned utilities may be reinvested in the utility and, where prudent fiscal management permits, may be distributed as utility revenue distribution (ref AMC Section 26.10.065). 101-9250 Areawide General	100.0	6,848,920	6,848,920	6,402,426
9605	Contribution From MOA Trust Fund 101-9250 Areawide General	100.0	6,700,000	6,400,000	5,000,000
9609	Restricted Contributions 151-4623 APD School Resources	100.0	-	-	1,214,575

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2010 Proposed Distribution	2008 Revised Budget	2009 Revised Budget	2010 Proposed Budget
9615	Contribution of Interest from G.O. Bonds Interest earned on G.O. bond proceeds in capital funds to be contributed to the operating budget to offset debt service cost.				
	101-9250 Areawide General	16.7	397,700	397,700	97,700
	131-9256 Anchorage Fire SA	8.3	298,380	298,380	48,380
	141-9257 Anchorage Roads & Drainage SA	53.9	1,064,660	1,064,660	314,660
	151-9258 Anchorage Metro Police SA	8.1	67,000	67,000	47,000
	161-9259 Anchorage Parks & Recreation SA	9.1	353,310	353,310	53,310
	162-9260 Eagle River/Chugiak Parks & Recreation SA	3.9	52,530	52,530	22,530
	Total	100.0	2,233,580	2,233,580	583,580
9672	Prior Year Expense Recovery				
	101-9250 Areawide General	100.0	227,790	227,790	227,790
	Total	100.0	227,790	227,790	227,790
9676	Criminal Rule 8 Collect Costs				
	101-2540 Vehicle Inspection Program	0.5	17,000	17,000	1,200
	151-4621 Patrol Shift	0	170,000	232,800	-
	151-4724 Financial Crimes	99.5	-	-	255,670
	Total	100.0	187,000	249,800	256,870
9677	DCF w/o Recoveries				
	151-4621 Patrol Shift	100.0	10,000	10,000	-
9711	Assessments Revenue generated from costs assessed to property owners for road construction.				
	141 - 7671 Special Assessments Anchorage Roads and Drainage SA	100.0	200,000	200,000	160,000
9712	Penalty and Interest on Assessments Penalty and interest on assessments paid after the due date.				
	141 - 7671 Special Assessments Anchorage Roads and Drainage SA	100.0	100,000	100,000	60,000
9731	Lease and Rental Revenues Rental incomes from Museum Meeting Rooms, and Municipal land leases.				
	101-1223 Leases	41.0	219,000	219,000	97,677
	101-1634 Facility Maintenance	39.0	84,500	84,500	93,000
	131-3600 Fire Training	0.4	1,000	1,000	1,000
	162-5470 Eagle River/Chugiak Parks	2.8	-	-	6,600
	221-1221 Heritage Land Bank	16.8	30,000	30,000	40,000
	Total	100.0	334,500	334,500	238,277

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2010 Proposed Distribution	2008 Revised Budget	2009 Revised Budget	2010 Proposed Budget
9732	Lease State Land Conveyance Revenue generated from the lease of land conveyed to the Municipality by the State.				
	221-1221 Heritage Land Bank	100.0	5,000	5,000	5,000
9733	Building Rental Auditorium and meeting room rental fees.				
	101-5355 Library Administration	100.0	106,500	106,500	110,000
	151-4843 APD Resource Management	0	100,000	-	-
	Total	100.0	206,500	106,500	110,000
9735	Amusement Surcharge Revenue generated by collecting a surcharge on tickets sold for admission to the Sullivan Arena.				
	101-5116 Sullivan Sports Arena	100.0	182,000	182,000	182,000
9737	ACPA Ticket Surcharge \$1 surcharge on PAC event tickets.				
	301-5120 PAC Surcharge Revenue Bond	100.0	336,820	342,917	342,917
9741	State Land Sales Revenue generated from sale of land conveyed to Municipality by the State.				
	221-1221 Heritage Land Bank	100.0	10,000	10,000	10,000
9742	Other Property Sales Revenue generated from the sale of unclaimed property and salvage equipment.				
	151-4620 Patrol	0	-	-	-
	151-4621 Patrol Shift	0	80,000	80,000	-
	151-4724 Financial Crimes	75.6	-	-	176,950
	151-4833 Police Property & Evidence	1.7	55,500	55,500	4,080
	151-4834 Police Impounds	22.7	64,500	64,500	53,070
	Total	100.0	200,000	200,000	234,100
9744	Land Sales Revenue generated from sale of Municipal land.				
	221-1221 Heritage Land Bank	100.0	969,840	1,143,812	400,000
9752	Parking Garages & Lots 101-9250 Areawide General	100.0	-	-	1,000
9753	5th & C Garage Income Parking Authority's net income to be applied to the lease payment for debt service.				
	101-5109 Misc Economic Dev Grants 5th & C Garage Lease Payment	100.0	485,000	-	-

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2010 Proposed Distribution	2008 Revised Budget	2009 Revised Budget	2010 Proposed Budget
9761	Cash Pool Short-Term Interest				
	Accrued interest earned on investments.				
101-9250	Areawide General	12.1	3,257,200	-	300,000
104-9253	Chugiak Fire SA	1.9	46,790	46,790	46,790
105-9254	Glen Alps SA	0.3	7,880	7,880	7,880
106-9255	Girdwood Valley SA	0.4	10,370	10,370	10,370
111-9280	Birchtree/Elmore LRSA	0.2	5,160	5,160	5,160
112-9281	Campbell Airstrip LRSA	0.2	4,910	4,910	4,910
113-9282	Valli Vue Estates LRSA	0.7	17,320	17,320	17,320
114-9275	Skyranch LRSA	0.2	4,040	4,040	4,040
115-9276	Upper Grover LRSA	0.1	1,350	1,350	1,350
116-9278	Ravenwood LRSA	0.0	610	610	610
117-9273	Mt. Park Estates LRSA	0.1	2,360	2,360	2,360
118-9286	Mt. Park/Robin Hill LRSA	0.2	3,780	3,780	3,780
119-9287	Chugiak/Birchwood/Eagle River Rural Road SA	0.9	21,300	21,300	21,300
122-9294	Gateway Contributing LRSA	0	340	340	-
123-9233	Lakehill LRSA	0.1	2,090	2,090	2,090
124-9232	Totem LRSA	0.1	1,630	1,630	1,630
125-9235	Paradise Valley LRSA	0.0	90	90	90
129-9295	Eagle River Street Light SA	0.4	10,350	10,350	10,350
131-9256	Anchorage Fire SA	10.1	327,340	327,340	250,000
141-9257	Anchorage Roads & Drainage SA	24.1	777,210	650,802	600,000
142-9271	Talus West LRSA	0.3	6,410	6,410	6,410
143-9272	Upper O'Malley LRSA	0.7	18,290	18,290	18,290
144-9288	Bear Valley LRSA	0.0	1,220	1,220	1,220
145-9274	Rabbit Creek View/Heights LRSA	0.0	1,150	1,150	1,150
146-9292	Villages Scenic Parkway LRSA	0.0	410	410	410
147-9289	Sequoia Estates LRSA	0.2	4,450	4,450	4,450
148-9248	Rockhill LRSA	0.2	4,830	4,830	4,830
149-9279	South Goldenview RRSA	0.1	2,090	2,090	2,090
151-9258	Anchorage Metro Police SA	0.2	4,990	4,990	4,990
161-9259	Anchorage Parks & Recreation SA	6.6	163,260	163,260	163,260
162-9260	Eagle River/Chugiak Parks & Recreational SA	3.4	84,710	84,710	84,710
181-9263	Building Safety SA	11.9	296,180	296,180	296,180
191-1313	Public Finance & Investment	1.1	27,190	27,190	27,190
213-1876	Police/Fire Retirement Medical Adm	0.0	610	610	610
221-1221	Heritage Land Bank	0.0	-	-	1,000
221-9285	Heritage Land Bank	2.5	85,590	85,590	62,732
602-1248	Self-Insurance	20.8	406,830	667,830	517,830
	Total	100.0	5,610,330	2,487,722	2,487,382

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2010 Proposed Distribution	2008 Revised Budget	2009 Revised Budget	2010 Proposed Budget
9762	Other Short-Term Interest Interest earned on other than cash-pool deposits.				
101-9250	Areawide General	64.1	789,600	-	2,165,320
131-9256	Anchorage Fire SA	8.9	157,930	157,930	300,000
141-9257	Anchorage Roads & Drainage SA	4.4	30,060	30,060	150,060
151-9258	Anchorage Metro Police SA	16.5	357,930	357,930	557,930
161-9259	Anchorage Parks & Recreation SA	2.4	22,690	22,690	82,690
191-1313	Public Finance and Investment	0.6	-	-	20,000
221-1221	Heritage Land Bank	0	30,000	30,000	-
602-1248	Self-Insurance	3.0	100,640	100,640	100,640
	Total	100.0	1,488,850	699,250	3,376,640
9765	Other Interest Income				
313-1860	Police/Fire Ret Med Liab	100.0	-	-	90,000
9782	Lost Book Reimbursement Reimbursement for lost books and library materials.				
101-5364	Branch Libraries	8.9	4,000	4,000	4,000
101-5372	Library Circulation	91.1	35,000	35,000	41,000
	Total	100.0	39,000	39,000	45,000
9785	Sale of Books				
101-5355	Library Administration	100.0	30,000	60,000	4,000
9794	Appeal Receipts Fees associated with platting, planning and zoning decisions appealed to the Board of Adjustments.				
101-1020	Clerk	50.0	4,000	4,000	1,000
181-7530	Building Inspection	50.0	1,000	1,000	1,000
	Total	100.0	5,000	5,000	2,000
9795	Sale of Contractor Specifications Revenue generated from the sale of contract specifications.				
101-1912	Purchasing Services	100.0	8,500	8,500	4,500

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2010 Proposed Distribution	2008 Revised Budget	2009 Revised Budget	2010 Proposed Budget
9798	Miscellaneous Revenue				
101-1912	Purchasing	13.3	155,000	-	160,000
101-5105	Economic & Community Dev Admin	3.3	40,000	40,000	40,000
101-5382	Library Circulation	3.0	80,000	20,200	35,945
119-7449	Chugiak/Birchwood/Eagle River Rural Road SA	0.1	1,600	1,600	1,600
151-4740	Drug Enforcement	0.5	25,500	25,500	6,260
151-4833	Police Property & Evidence	0.9	5,630	11,500	10,740
151-4834	Police Impounds	2.3	-	-	27,740
191-1313	Public Finance & Cash Mgmt	76.4	916,318	916,318	916,318
	Total	100.0	1,224,048	1,015,118	1,198,603
9851	MUSA/MESA-Contrib/Non-Contrib Plant Municipal Utility Service Assessment (MUSA)/ Municipal Enterprise Service Assessment (MESA).				
101-9250	Areawide General	100.0	12,716,680	14,317,180	15,622,501
9852	1.25% Gross Receipts Revenues collected from the Port of Anchorage, Solid Waste Services and Municipal Light & Power (ML&P) based on 1.25% applied to actual gross operating revenues.				
101-9250	Areawide General	100.0	1,793,680	1,793,680	1,686,695
9855	Payment in Lieu of Tax Private Revenue paid in lieu of taxes by private companies such as Cook Inlet Housing and Aurora Military Housing				
101-9250	Areawide General	100.0	710,000	710,000	710,000
9856	Payment in Lieu of Tax State Revenue paid in lieu of taxes by the Alaska Housing Finance Corporation				
101-9250	Areawide General	100.0	109,130	109,130	130,000
9857	Payment in Lieu of Tax Federal Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality.				
101-9250	Areawide General	100.0	470,280	761,611	789,000
TOTAL FEDERAL, STATE, LOCAL REVENUES			185,810,329	175,390,757	155,126,835