



Anchorage School District

Capital Planning & Construction

1301 Labar Street • Anchorage, AK 99515 • 907-348-5156 • www.asdk12.org/capitalplanning

MEMORANDUM

DATE: December 22, 2017

TO: Planning and Zoning Staff, Municipality of Anchorage

FROM: ASD Capital Planning & Construction (CP&C)

SUBJECT: ASD Six-Year Capital Improvement Plan (CIP)

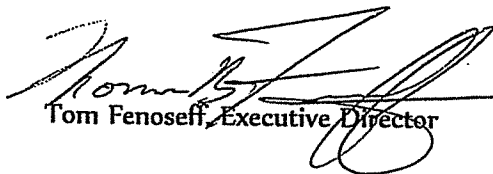
The district is currently developing its Six-Year CIP. The Planning and Zoning Commission is scheduled to review the draft plan in January 2018, in advance of School Board action and Assembly review. A first draft of the Six-Year CIP is attached for your reference.

Table 1 represents the Capital Improvement Advisory Committee's recommendation for planned projects over the next six years. Table 1 also reflects the School Board approved 2018 school bond proposal. The sections related to membership projections have been updated, but are still being refined. Further modifications are likely as the administration continues their review of this CIP.

The CP&C staff anticipates delivering the final draft version of the district's Six-Year CIP to P&ZC by 12 February. We respectfully request receiving your final resolution by 5 March.

If you have any questions or need any additional information, please don't hesitate to contact me at 348-5268.

Respectfully,


Tom Fenoseff, Executive Director

Educating All Students for Success in Life

Anchorage School Board
Starr Marsett, Vice President
Kathleen Plunkett, Clerk
Tam Agosti-Gisler, President
Elisa Snelling, Treasurer
Bettye Davis

Dave Donley
Andy Holleman

Superintendent Dr. Deena Bishop



© Ken Graham Photography.com

Anchorage School District
SIX-YEAR
CAPITAL IMPROVEMENT PLAN



Recommendations and Analysis
July 1, 2018 – June 30, 2024



Anchorage School District
Educating All Students for Success in Life

DRAFT

ANCHORAGE SCHOOL DISTRICT
SIX-YEAR
CAPITAL IMPROVEMENT PLAN

ANALYSIS AND RECOMMENDATIONS

July 1, 2018 - June 30, 2024

ANCHORAGE SCHOOL BOARD

Tam Agosti-Gisler, President

Starr Marsett, Vice President

Elisa Snelling, Treasurer

Kathleen Plunkett, Clerk

Bettye Davis

Andy Holleman

Dave Donley

Dr. Deena Bishop, Superintendent

Office of Management and Budget
Capital Planning & Construction

DRAFT

ANCHORAGE SCHOOL DISTRICT
ASDR 2015-2016-14
AS AMENDED

RESOLUTION ON BOARD GUIDANCE ON CAPITAL PLANNING

WHEREAS, The Anchorage School Board provides strategic direction to the District and the Capital Improvement Advisory Committee (CIAC) to assure the efficient and effective use of capital resources and the optimal learning environment for students and teachers. The Board has an obligation to make this direction clear to the public and give notice to the affected schools and communities; and

WHEREAS, the Board accomplishes this through board policy and by issuing annual guidance to the administration that defines or reaffirms the Board's priorities and intent for the 6-Year Capital Improvement Plan (CIP); and

WHEREAS, for more than two decades, the district experienced relatively steady growth in student enrollment. From 1988-89 to 2010-11, enrollment increased by about 25%. When a district has steady growing enrollment, it is appropriate to replace schools as they reach the end of their useful life and to plan to build new schools to accommodate the growth; and

WHEREAS, there are three significant reasons to reconsider the school replacement model at this time.

First, for the past 5 years, the district has experienced flat to declining enrollment. From 2010-11 to 2015-16, enrollment was down 2%. While predicting the future is very difficult, there is a general belief that flat or slightly reduced enrollment is more likely in the foreseeable future than steady growth. If the state does not come to grips with its fiscal situation, large reductions in enrollment may occur.

Second, the declines in enrollment have caused the district to have some schools that are under utilized, that is, where the school capacity is significantly larger than the student population. The Board recently adopted the goal of average utilization of between 90% and 100%. Elementary schools on average currently meet this goal but Middle and High schools are on average underutilized.

Third, in 2015, the Alaska Legislature suspended the bond debt reimbursement program until 2020. This nearly triples the cost to the Anchorage taxpayers of constructing and maintaining our schools; and

WHEREAS, because of flat enrollment, some unused capacity, and no debt reimbursement from the state until 2020, it is the appropriate time to reconsider the strategic direction of the district's capital program.

NOW, THEREFORE, be it resolved, for preparing the 2016-22 Anchorage School District Six-Year Capital Improvement Plan and for future capital planning, the Anchorage School Board provides the following guidance to the administration;

*** 2016-2020 HIGH PRIORITY SCHOOL COMPONENTS**

For the period 2016-20, the District should focus on reducing the amount of deferred maintenance across the District and prioritize life safety, critical building components (roofs, boilers, HVAC) and security in that order. School renewals or substantial replacements should only be undertaken based on substantial need, the need to use prior planning expenditures, or for projects after 2020. This “take care of what we got” strategy is appropriate for the period of no bond debt reimbursement from the state.

*** DATA-BASED ASSESSEMENT**

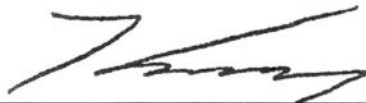
The District should continue to have a data-based assessment process that ranks projects based on the condition of the building from the Facilities Condition Index (FCI) and its suitability as a school using the Educational Adequacy Index (EAI).

*** 2016 SCHOOL CAPACITY STUDY**

The District should conduct an open and transparent study of school capacity and usage in order to make recommendations to the Board. These recommendations may include program changes, boundary changes, school consolidation and/or closure, as well as any other changes deemed necessary and appropriate based on the results of the study. The District may involve the CIAC in any way the two entities deem appropriate. The scope of the study is the entire district and it is not directed at any particular school or community. The District shall give all affected school communities advance notice and a full opportunity to comment. Any recommendation should reflect not only the capital cost savings of the school replacement but also the potential impact on educational outcomes, any closure costs, the affect on operating costs, the impact on the students and the community, that the foundation formula pays less per student in larger schools, and any other relevant factors. The District shall complete this study and make recommendations to the Board no later than November 2016.

PASSED AND APPROVED this 7th day of March 2016.

ANCHORAGE SCHOOL BOARD



Kameron Perez-Verdia, president

Tam Agosti-Gisler
Eric Croft
Bettye Davis

Pat Higgins
Kathleen Plunkett
Elisa Snelling

ANCHORAGE SCHOOL DISTRICT
SIX-YEAR
CAPITAL IMPROVEMENT PLAN

TABLE OF CONTENTS

I. INTRODUCTION AND OVERVIEW	1
II. SCHOOL FACILITIES	3
III. CAPITAL NEEDS	7
IV. CAPITAL IMPROVEMENT RECOMMENDATIONS:.....	11
Table 1: CIP Recommendations	12
Table 2: CIP Project List.....	13
Table 3: Agency Interface Required for Infrastructure at Sites	15
Table 4: Site Summary Information and Assessment Results	16
Table 5: Legislative Appropriations for Large Scale Capital Projects	19
V. MEMBERSHIP PROJECTIONS SUMMARY:	21
Table 6: Districtwide Projections by Grade Level.....	23
Table 6A: Elementary Membership by Grade	24
Table 6B: Middle School Membership by Grade	39
Table 6C: Senior High Membership by Grade	41
Table 6D: Alternative Membership by Grade	43
Table 6E: Charter School Membership by Grade.....	45
Table 6F: Special Service Membership by Grade	48
Table 7: Elementary Projections by Geographic Attendance Area	49
Table 8: Elementary Projections by School.....	57
Table 9: Middle School Projections by School.....	59
Table 10: Senior High Projections by School.....	60
Table 11: Alternative and Charter School Projections	61
Table 12: Special Services Projections	62
VI. FACILITY UTILIZATION:	63
Table 13: Elementary Facility Utilization.....	65
Table 14: Secondary Facility Utilization	67
Table 15: Special Service Facility Utilization	68
Table 16: Program Capacity Percentage Projections.....	69
Maps: Percent Program Capacity by Attendance Area	71
Maps: Projected Percent of Program Capacity by Attendance Area	77
APPENDIX A. CURRENT STATUS OF FACILITIES	83

DRAFT

Introduction and Overview of CIP



DRAFT

I. Introduction and Overview

The Anchorage School Board is responsible for ensuring adequate educational and operational facilities for the students and staff of the Anchorage School District. To fulfill this obligation, the school board regularly engages in comprehensive long-range planning of school facility construction, renovation, and maintenance. On an annual basis, the school board adopts a Six-Year Capital Improvement Plan (CIP) that addresses capital needs, anticipated levels of student enrollment and municipal planning efforts. The CIP delineates the district's construction priorities over a six-year period.

The steps in preparing and approving the Six-Year CIP are listed below:

1. Review school board guidance and policy regarding capital planning.
2. Survey all principals to determine requirements, priorities and space utilization.
3. Collaborate with local demographer to determine enrollment projections by school and grade.
4. Obtain requirements and priorities from the district's internal Capital Planning Committee.
5. Receive administrative recommendations regarding capacity & membership projections.
6. Evaluate the Facility Condition Assessment Program (FCAP) to identify, validate and prioritize aged-out facility systems.
7. Collaborate with the municipality planning department to determine short and long range educational facility needs.
8. Collaborate with the Capital Improvement Advisory Committee (CIAC) and obtain their recommendations.
9. Present CIP to the Municipal Planning and Zoning Commission for recommendations.
10. Present CIP to the Superintendent and school board for approval.
11. Transmit adopted Six-Year CIP to the Anchorage Assembly and to the State Department of Education and Early Development (EED).

This document is divided into four major sections:

- School Facilities
- Capital Improvement Recommendations
- Student Membership Projections
- Current Facilities Utilization

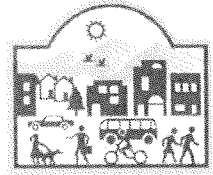
The Six-Year Capital Improvement Plan is a thorough, good faith document intended to convey the Anchorage School District's planned, future investment in its infrastructure. The plan is assessed annually and is subject to modification based on evolving educational needs, changes to facility conditions within the district, and other environmental factors (to include bond passage, budgetary matters, and demographic changes) that influence priorities and contribute to a more informed six-year investment plan.



Municipality of Anchorage

Planning Department
Long-Range Planning Division

Memorandum



Date: January 9, 2017
To: Mike Nero, Anchorage School District
From: Tom Davis TD
Subject: Status of 2040 Housing Capacity Estimates by School Attendance Area

The *Anchorage 2040 Land Use Plan* project team is still working to follow up on our collaborations with ASD from this past year, to provide you with our estimates of future housing capacity by school attendance area (elementary, middle, high schools). We will provide the data in a format that should enable ASD to translate these future housing capacities into long-term (2040) forecasts of student population projections by elementary, middle, and high school.

While we do not yet have for you any definitive findings as to future housing, following are some initial observations that may be of interest in several attendance areas:

1. The Municipality's long term strategy for community growth as recommended in the draft *2040 LUP* depends on a significant increase in population in the Downtown vicinity and in Midtown. Additionally there is an effort to increase housing opportunity in the UMED vicinity. The *2040 LUP* also indicates approximately 1,000 additional housing units in the northeastern Muldoon area and in the southwestern Kincaid/Jewel Lake area.
2. Initial review of the draft housing capacity findings suggest significant additional housing possible by 2040 in the Central, Romig, Wendler, Begich, and Mears middle school attendance areas. In particular, it seems consistent with long-term land use planning for ASD to retain a middle school site at Central or nearby location to serve the Downtown area, which may see more than 2,000 additional housing units in the 2040 horizon.
3. Initial review of the draft housing capacity findings suggest significant additional housing possible by 2040 in the Inlet View, Denali, Fairview, North Star, and Willow Crest elementary school attendance areas in Downtown and Midtown. The draft estimate is more than 3,000 additional units in these attendance areas. It would be consistent with municipal efforts to facilitate new housing in the Downtown area for ASD to retain the Inlet View Elementary school site for anticipated future increases in population in this area. Additionally more than 1100 new housing units may be added in the combined attendance areas of Creekside Park, Muldoon, Chester Valley, and Susitna. Another 1100 units appear likely in the combined attendance areas of Kincaid, Sand Lake, and Chinook Elementary.

All of these are long-term projections for the 2040 planning horizon. They do not conclude a need for expanding or building new school buildings in the 2023 ASD CIP horizon.

School Facilities



DRAFT

II. School Facilities

The Anchorage School District (ASD) operates and maintains the largest physical plant of any public entity in the state, with over 7.8 million square feet worth approximately \$2 billion. The district has 93 facilities; 86 schools and 7 support facilities. There are 13 alternative and charter school programs that utilize leased facilities. The district has more than 48,000 students and nearly 5,000 staff members.

ASD has 7 (preK-5), 7 (K-5), 7 (preK-6) and 37 (K-6) elementary schools, and two K-8 schools (table A). Aurora, Mt. Spurr, Orion, Ursa Major and Ursa Minor elementary schools are located on Joint Base Elmendorf Richardson (JBER).

ASD has three middle schools grades 6-8, seven middle schools grades 7-8 and eight high schools grades 9-12 (table A).

ASD has 10 charter schools and 12 alternative schools (table A).

Special Education services are offered in all elementary and secondary schools in the district. Some schools support self-contained programs for students with more significant disabilities who require this type of setting. Tyson, Kasuun, Lake Hood, Baxter and Whaley School, are dedicated to serving students with significant disabilities that required intensive behavior support. The district also provides services at our Alternative Career Education (ACE) and Adult Community Transition (ACT) programs for students 18 – 22 who require continued transition services.

In addition, the district operates four state contract programs: Alaska State School for the Deaf and Hard of Hearing, Providence Heights, McLaughlin School and New Path High School. The district also operates special educational programs for students in eight short and long term residential facilities: Bragaw Heights, DeBarr Heights, Humphrey Heights, Jesse Lee Home, Maplewood, McKinley Heights, Providence Heights, and Turning Point Heights.

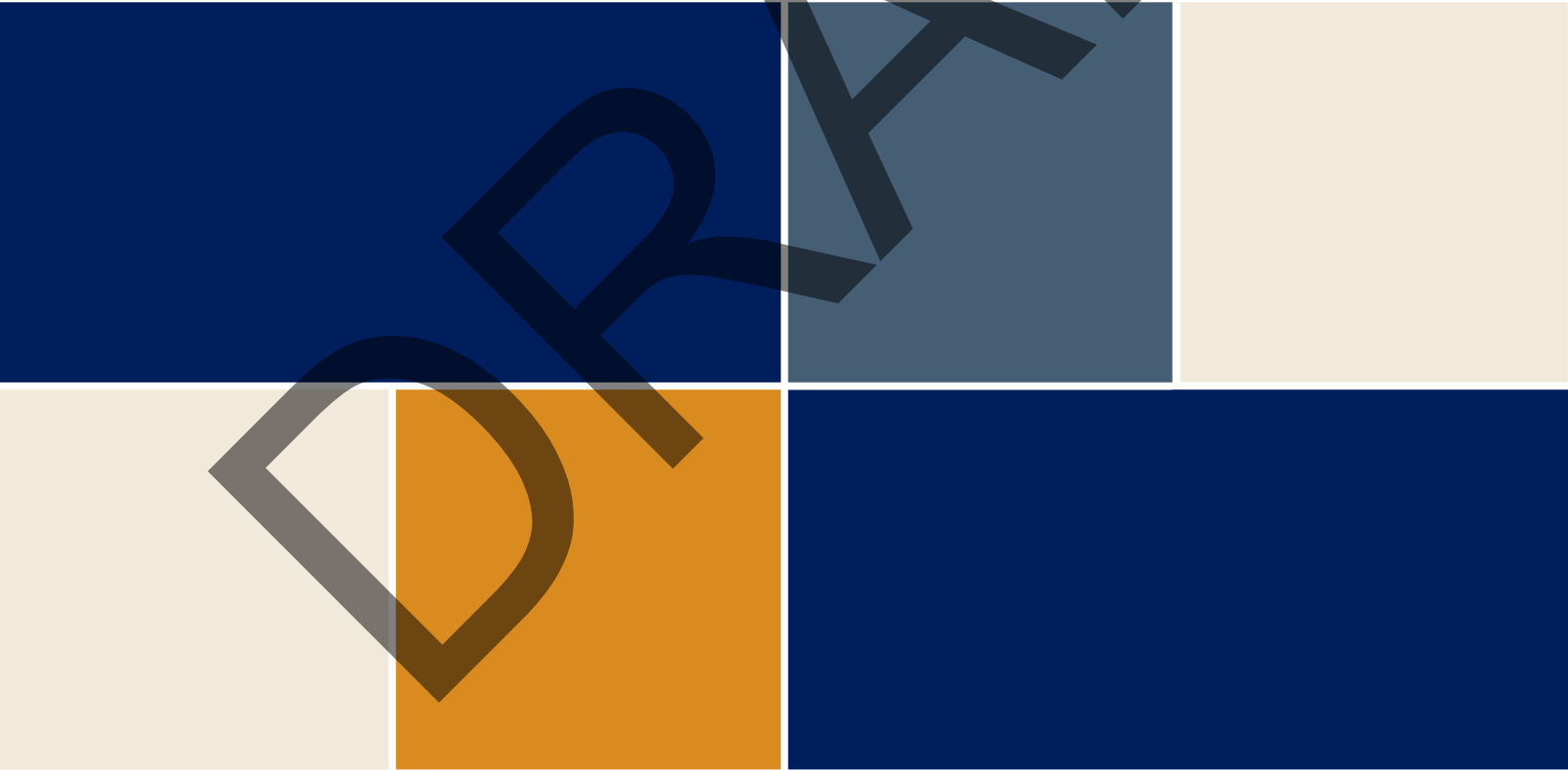
Table A. ASD School Facilities

Site	Grades/Age	Location
Chester Valley Elementary School	preK-5	1751 Patterson Street
Creskide Park Elementary School	preK-5	7500 E. 6th Avenue
Mountain View Elementary School	preK-5	4005 McPhee Avenue
Russian Jack Elementary School	preK-5	4300 E. 20th Avenue
Tyson Elementary School	preK-5	2801 Richmond Avenue
Williwaw Elementary School	preK-5	1200 San Antonio Street
Wonder Park Elementary School	preK-5	5101 E. 4th Avenue
Denali Montessori School	preK-6	952 Cordova Street
Fairview Elementary School	preK-6	1327 Nelchina Street
Gladys Wood Elementary School	preK-6	7001 Cranberry Street
Lake Otis Elementary School	preK-6	3331 Lake Otis Parkway
North Star Elementary School	preK-6	605 W. Fireweed Lane
Tudor Elementary School	preK-6	1666 Cache Drive
Willow Crest Elementary School	preK-6	1004 W. Tudor Road
Chugiak Elementary School	K-5	19932 Old Glenn Hwy.
Fire Lake Elementary School	K-5	P.O. Box 772569
Muldoon Elementary School	K-5	525 Cherry Street
Nunaka Valley Elementary School	K-5	1905 Twining Drive
Ptarmigan Elementary School	K-5	888 Edward Street
Scenic Park Elementary School	K-5	3933 Patterson Street
Susitna Elementary School	K-5	7500 Tyone Court
Abbott Loop Elementary School	K-6	8427 Lake Otis Parkway
Airport Heights Elementary School	K-6	1510 Alder Drive
Alpenglow Elementary School	K-6	19201 Driftwood Bay Drive
Aurora Elementary School	K-6	5085 10th Street
Baxter Elementary School	K-6	2991 Baxter Road
Bayshore Elementary School	K-6	10500 Bayshore Dr.
Bear Valley Elementary School	K-6	15001 Mountain Air Drive
Birchwood ABC Elementary School	K-6	17010 Birchtree St.
Bowman Elementary School	K-6	11700 Gregory Road
Campbell Elementary School	K-6	7206 Rovena Street
Chinook Elementary School	K-6	3101 W. 88th Avenue
Chugach Optional Elementary School	K-6	1205 E Street
College Gate Elementary School	K-6	3101 Sunflower Street
Eagle River Elementary School	K-6	10900 Old Eagle River Road
Government Hill Elementary School	K-6	525 E. Bluff Drive
Homestead Elementary School	K-6	18001 Baranoff Street
Huffman Elementary School	K-6	12000 Lorraine Street
Inlet View Elementary School	K-6	1219 N Street
Kasuun Elementary School	K-6	4000 E. 68th Avenue
Kincaid Elementary School	K-6	4900 Raspberry Road
Klatt Elementary School	K-6	11900 Puma Street
Lake Hood Elementary School	K-6	3601 W. 40th Avenue
Mt. Spurr Elementary School	K-6	8414 McGuire Avenue

Site	Grades/Age	Location
Northwood ABC Elementary School	K-6	4807 Northwood Drive
Ocean View Elementary School	K-6	11911 Johns Road
O'Malley Elementary School	K-6	11100 Rockridge Drive
Orion Elementary School	K-6	5112 Arctic Warrior Drive
Rabbit Creek Elementary School	K-6	13650 Lake Otis Parkway
Ravenwood Elementary School	K-6	9500 Wren Lane
Rogers Park Elementary School	K-6	1400 E. Northern Lights Blvd.
Sand Lake Elementary School	K-6	7500 Jewel Lake Road
Spring Hill Elementary School	K-6	9911 Lake Otis Parkway
Taku Elementary School	K-6	701 E. 72nd Avenue
Trailside Elementary School	K-6	5151 Abbott Road
Turnagain Elementary School	K-6	3500 W. Northern Lights Blvd.
Ursa Major Elementary School	K-6	454 Dyea Avenue
Ursa Minor Elementary School	K-6	336 Hoonah Avenue
Girdwood K-8 School	K-8	P.O. Box 189
Northern Lights ABC School	K-8	2424 E. Dowling Road
Begich Middle School	6-8	7440 Creekside Center Drive
Clark Middle School	6-8	150 South Bragaw Street
Mirror Lake Middle School	6-8	22901 Lake Hill Dr.
Central Middle School of Science	7-8	1405 E Street
Goldenview Middle School	7-8	15800 Golden View Drive
Gruening Middle School	7-8	9601 Lee Street
Hanshew Middle School	7-8	10121 Lake Otis Parkway
Mears Middle School	7-8	2700 W. 100th Avenue
Romig Middle School	7-8	2500 Minnesota Drive
Wendler Middle School	7-8	2905 Lake Otis Parkway
Bartlett High School	9-12	1101 Golden Bear Drive
Chugiak High School	9-12	16525 S. Birchwood Loop Rd.
Dimond High School	9-12	2909 W. 88th Avenue
Eagle River High School	9-12	8701 Yosemite
East High School	9-12	4025 E. Northern Lights Blvd.
Service High School	9-12	5577 Abbott Road
South High School	9-12	13400 Elmore Road
West High School	9-12	1700 Hillcrest Drive
Charter Schools		
Alaska Native Cultural K-8	preK-8	550 Bragaw Street
Aquarian Charter School	K-6	1705 W. 32nd Avenue
Eagle Academy	K-6	10901 Mausel St., Suite 101
Rilke Schule	K-8	1846 E. 64th Ave.
Winterberry	K-8	4802 Bryn Mawr Court
Family Partnership	K-12	401 E. Fireweed Ln., Suite 100
Frontier Charter School	K-12	400 W. Northern Lights, Suite 4
PAIDEIA Cooperative	K-12	616 W. 10 th Ave.
STrEaM Academy Charter School	6-8	1635 Sitka Street, #102
Highland Tech High	6-12	5530 E. Northern Lights Blvd., Ste 100

Site	Grades/Age	Location
Alternative		
ACE/ACT Program	Age 18-21	3745 Community Park Lp.
New Path High School	Ages 16-22	1400 E. 4th Av
Mt. Iliamna Elementary School	K-5	4140 Eaker Avenue
Polaris K-12 School	K-12	6200 Ashwood Street
Whaley Center	6-12	2220 Nichols Street
Benson Secondary School	7-12	4515 Campbell Airstrip Road
Crossroads 7-12	7-12	3350 Commercial Dr., Suite 101
McLaughlin Secondary School, 7-12	7-12	2600 Providence Drive
Steller Secondary School	7-12	2508 Blueberry Road
AVAIL	9-12	425 C Street
King Career Center	11-12	2650 E. Northern Lights Blvd.
SAVE High School	11-12	410 E. 56th Avenue

Capital Improvement Needs



Capital Improvement
Needs

DRAFT

III. CAPITAL NEEDS

The Anchorage School District operates and maintains 93 facilities; 86 schools and seven operational facilities. There are 52 schools over 20 years old and 21 over 50 years old.

To properly identify and prioritize requirements across such a large physical plant, the district has implemented an integrated Facility Condition Assessment Program (FCAP). In 2009, the district initiated the development of an asset management system to assist in capital planning. Information was collected by Architect and Engineer teams during facility condition assessments utilizing a systematic and consistent methodology. Facility condition assessments have been completed for all district-owned facilities. Additionally, educational program assessments have been completed for all schools except the King Career Center. Facility assessment data is updated routinely as facility condition assessment and construction projects are completed.

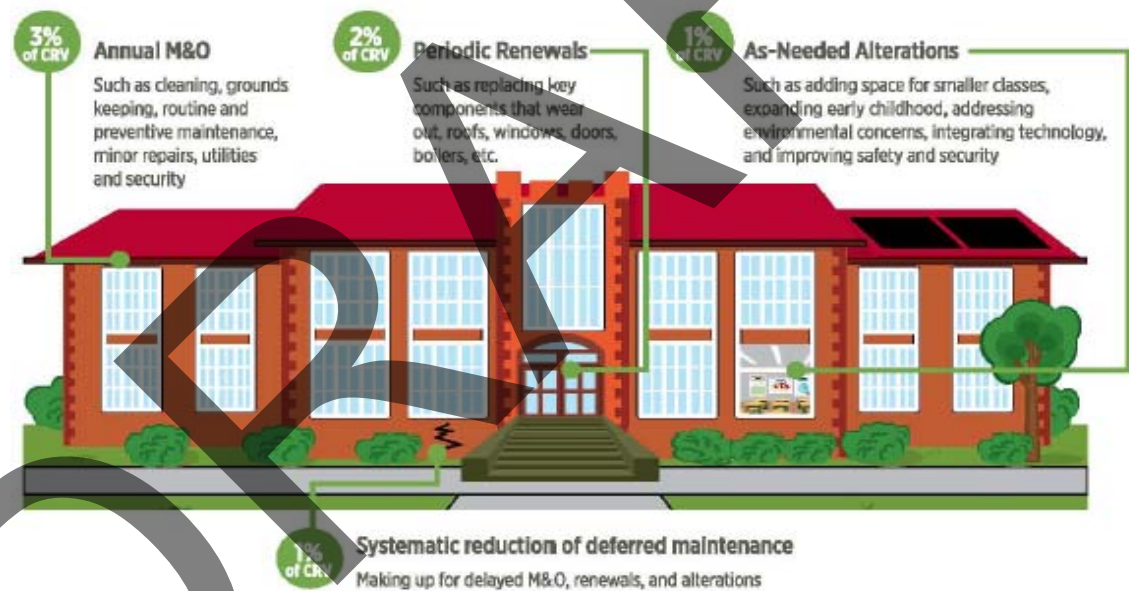
Educational program requirements are defined by districtwide educational specifications for elementary, middle and high schools. An Educational Adequacy Index (EAI) determines the ability of a school to meet educational program requirements by evaluating the quantity, configuration, size, and existence of spaces defined by the district's educational specifications. For example, a school may not have enough classrooms to offer health classes, or lack a gymnasium in addition to a multi-purpose room in order to facilitate concurrent lunches and physical activity. The EAI for a facility is calculated by dividing the cost to correct the educational specification deficiency by the replacement cost of the facility. The higher the EAI, the greater the level of educational inadequacies of the facility compared to ASD education specifications.

A Facility Condition Index (FCI) is also calculated to determine a facilities relative condition and estimates the investment cost needed to address aged-out facility systems. It is a percentage index derived from dividing the cost to replace "like" aged-out building component/systems by the facility's replacement cost. The higher the FCI, the greater the level of investment needed to sustain/renew the facility. The FCI can also be applied districtwide to measure the condition and determine the level of annual investment needed to sustain/renew the district's physical plant.

According to the national standard, an FCI less than .05 is considered “Excellent”, .05-.10 is considered “Good” and .10-1.0 ranges from “Fair to Poor”. With an estimated ~\$2 billion Current Replacement Value (CRV) and ~\$280M of deferred unfunded sustainment backlog, the current districtwide FCI is ~0.14.

Best practice within the facility management industry is to re-invest 7% of the CRV annually for Maintenance and Operations (3%), Periodic Renewals (2%), As-Needed Alterations (1%) and Systematic Reduction of Deferred Renewals/Alterations (figure 1). For the ASD, this would equate to \$140M/year; \$60M for Maintenance and Operations, \$40M for Periodic Renewals, \$20M for As-Needed Alterations and \$20M for Systematic Reduction of Deferred Renewals.

Figure 1. National Standard for Facility Investment



Source: 2016 State of Our Schools; America’s K-12 Facilities; 1st Century School Fund, Inc., U.S. Green Building Council, Inc., and the National Council on School Facilities

The FCAP centralizes information on the district’s facility system conditions (FCI) and educational specification deficiencies (EAI). This information is reviewed and validated during routine facility assessments by utilizing systematic, consistent, and repeatable methodologies. The FCAP serves as the basis to determine capital needs, priorities, educational inadequacies, capital costs and is used to develop short and long term capital planning and funding strategies for the district. Current and

forecasted FCAP requirements and costs will be evaluated and prioritized annually based on the following criteria:

- **Category I-1 thru I-3:** year one requirements that address life safety, security, legal compliance, repair damaged/deteriorating facility to prevent loss of the facility, avoid high-cost emergency repairs and capitalize on rapid energy savings
- **Category II-1 thru II-3:** year two requirements that address educational program priorities, repairs less compelling than Priority I and deferred repairs that will lead to a loss of facility, hamper educational program or affect efficient operations
- **Category III-1 thru III-4:** year 3-5 requirements that address facility or site improvements necessary for proper functioning, economic maintenance & suitable appearance of new construction left uncompleted because of inadequate project funding, delayed deferred maintenance that can be postponed, anticipating actions for long-range planning and delayed to be combined with a future project.

Facility condition and educational program assessments highlight the following key considerations of sustaining the district's physical plant.

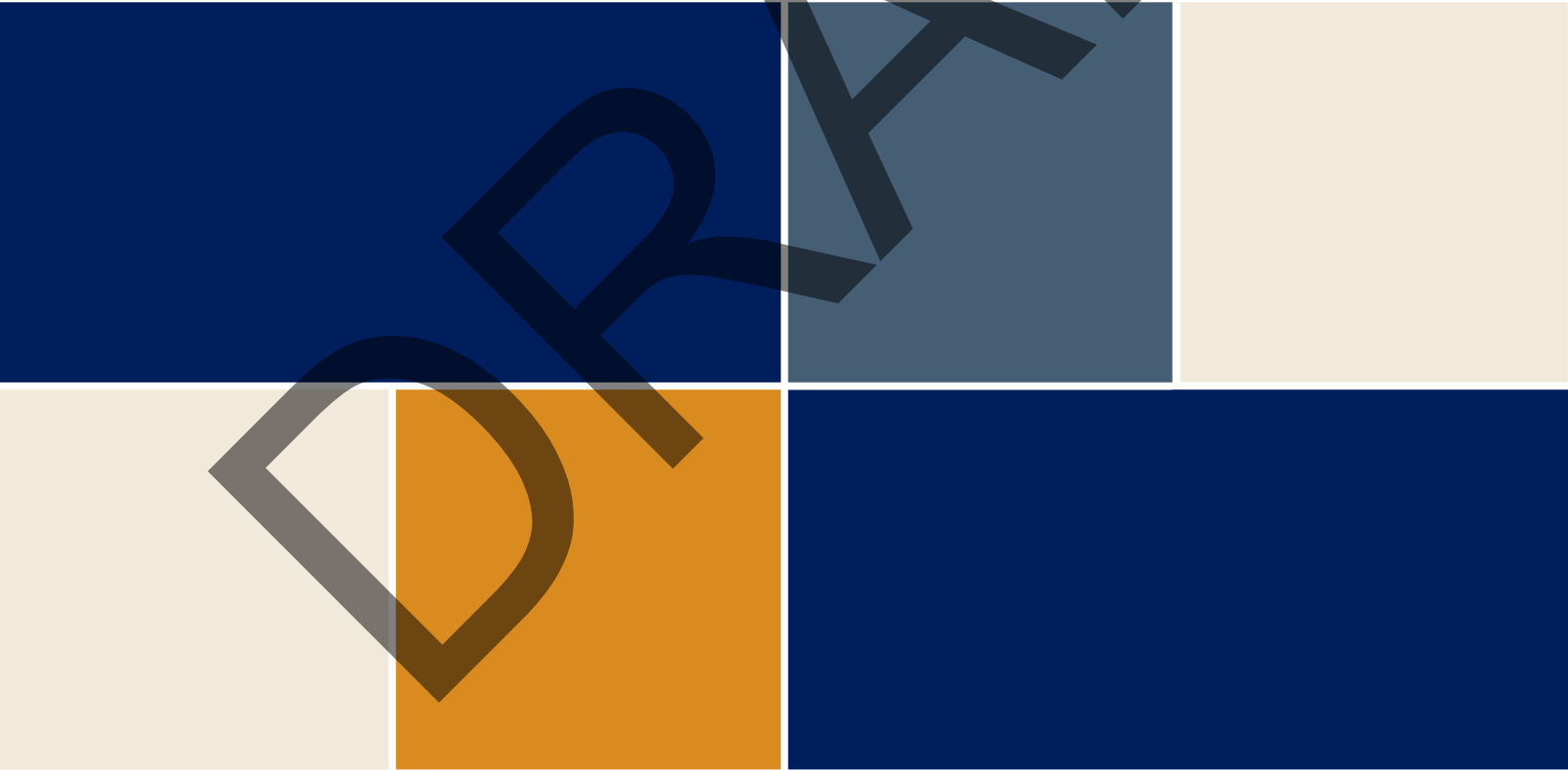
Building Component Life Cycle: Facility systems only last so long. Roofs deteriorate and leak; heating, plumbing, and ventilation systems wear out; and structural systems age. As components age-out, their reliability exponentially decreases and exposes maintenance and operational budgets to more emergency expenditures and increases the risk of impacting educational programs.

Functional Obsolescence: Over the life of a school, programmatic changes take place that demand updating the facility infrastructure. Current educational delivery methods require more technology and physical layouts that are often different and more flexible than those of 30 to 40 years ago. Additionally, various code changes require updating structural, electrical mechanical systems and improving accessibility for persons with physical disabilities. Moreover, significant renewals often require structural upgrades to meet more stringent seismic codes.

Capacity: the ASD is the largest school district in the state, and while its overall enrollment has been steady in recent years, the geographic distribution of students continues to shift due to the mobility of the state/city population. In order to meet short-term over-capacity situations, the district has 145 relocatable classrooms.

DRAFT

Capital Improvement Recommendations: 2018–24



DRAFT

Table 1 - CIP RECOMMENDATION 2018-2023

	Project Type	1	2	3	4	5	6
		2018	2019	2020	2021	2022	2023
Targeted Capital Investment		\$56,500,000	\$61,000,000	\$80,000,000	\$80,000,000	\$80,000,000	\$80,000,000
Projected Bond Amount		\$50,656,500	\$61,000,000	\$80,000,000	\$160,000,000	\$0	\$80,000,000
Anticipated Debt Retirement		\$56,500,000	\$55,080,000	\$53,535,000	\$56,170,000	\$44,445,000	\$47,035,000
Elementary Schools							
Abbott Loop Elementary School	CR	\$3,960,000					
Birchwood ABC Elementary School	CR	\$4,428,000					
Homestead Elementary School	CR	\$5,890,500					
Inlet View Elementary School	ECR			\$15,600,000			
North Star Elementary School	CR	\$5,593,500					
O'Malley Elementary School	REN						
Ptarmigan Elementary School	CR	\$3,910,500					
Wonder Park Elementary School	ECR				\$10,400,000		
Middle Schools							
Central Middle School	ECR						
Gruening Middle School	ECR						
Mears Middle School	CR/REN	\$9,990,000					
Romig Middle School	REN				\$25,600,000		
High Schools							
East High School	CR/REN	\$7,326,000					
Service High School	CR/REN	\$6,030,000					
West High School	CR/REN						
Alternative Schools							
King Career Center	CR						
Whaley School	REN				\$26,300,000		
Support Facilities							
Student Nutrition	CR						
Districtwide							
Districtwide Life Safety & Building Protection Projects	ECR	\$3,528,000	\$61,000,000	\$64,400,000	\$97,700,000		\$80,000,000

Yearly Totals:

2018	\$50,656,500
2019	\$61,000,000
2020	\$80,000,000
2021	\$160,000,000
2022	\$0
2023	\$80,000,000
	\$431,656,500

Table 3
CIP Recommendations - Agency Interface

Sites		District Managed				
		Muldoon Area Elementary (Undeveloped)	Eagle River High School	Southwest Anch. Area Elementary School	Southwest Anch. Area Middle School	Chugiak/Eagle River Area Elementary
Agencies	State of Alaska, Divisions or Departments	N	N	N	N	N
	Federal Aid for Highways (Through AMATS)	N	N	N	N	N
	A.D.O.T. & PF (Through AMATS)	N	N	N	N	N
	MOA Public Works	Y1	Y3	Y4	Y4	Y4
	MOA Cultural and Recreation Services	Y2	N	Y4	Y4	Y4
	AWWU	N	N	Y4	Y4	Y4
	M L & P	N	N	N	N	N
	MEA	N	N	N	N	Y4
	Solid Waste Services	N	N	Y4	Y4	Y4
	Chugach Electric	N	N	Y4	Y4	N
	Enstar	N	N	Y4	Y4	Y4
	GCI, AT&T - ACS, MTA (Communications)	N	N	Y4	Y4	Y4
<p>LEGEND</p> <p>Y (Yes) An applicable new component or upgrade is identified as required for the site</p> <p>N (No) There are no new components or upgrades required for the site</p> <p>U (Unknown) It is unknown if new components are required for the site</p> <p>Y1 32nd Avenue Street enhancements are required. They include sidewalks, curb and lighting. School construction not in current CIP.</p> <p>Y2 MOA Parks plan to develop sports fields prior to any school construction which is not in the current CIP.</p> <p>Y3 Yosemite Drive and storm drainage issues require final resolution.</p> <p>Y4 Coordination required for all utilities and services.</p>						

Table 4 - Site Summary Information and Assessment Results

School - Name	Original Construction	Last Major Improvement	Square Footage	Membership (9/30/17)	Program Capacity	% Capacity	EAI Evaluation Model	Deficiency EAI	Missing Spaces EAI	Total EAI As of Sept. 2017	2 yr FCI As of Sept. 2017	2 yr Site FCI As of Sept 2017	4 yr FCI As of Sept 2017	4 yr Site FCI As of Sept 2017	6 yr FCI As of Sept 2017	6 yr Site FCI As of Sept 2017
Elementary Schools																
Abbott Loop Elementary School	1958	1991	58,341	324	461	70%	M-450	3.71%	0.00%	3.71%	0.36	0.24	0.46	0.24	0.48	0.60
Airport Heights Elementary School	1954	1973	39,450	333	396	84%	S-350	3.85%	20.23%	24.07%	0.00	0.00	0.00	0.00	0.00	0.00
Alpenglow Elementary School	1995		60,219	520	534	97%	L-550	2.64%	3.39%	6.02%	0.31	0.04	0.42	0.67	0.43	0.67
Aurora Elementary School	1954	2015	55,266	209	534	39%	M-450	1.83%	0.00%	1.83%	0.38	0.65	0.38	0.65	0.40	0.65
Baxter Elementary School	1973	1999	62,076	363	436	83%	M-450	1.83%	0.00%	1.83%	0.21	0.29	0.30	0.29	0.40	0.29
Bayshore Elementary School	1976	1991	58,649	470	510	92%	L-550	1.85%	5.93%	7.79%	0.11	0.05	0.21	0.26	0.21	0.26
Bear Valley Elementary School	1984		50,160	413	461	90%	M-450	2.65%	0.00%	2.65%	0.35	0.65	0.63	0.77	0.63	0.77
Birchwood ABC Elementary School	1967	1994	48,276	292	380	77%	S-350	4.10%	0.00%	4.10%	0.33	0.09	0.43	0.09	0.52	0.09
Bowman Elementary School	1991		66,367	603	533	113%	L-550	1.15%	0.00%	1.15%	0.18	0.35	0.53	0.77	0.54	0.77
Campbell Elementary School	1965	1995	61,438	353	469	75%	M-450	2.07%	0.00%	2.07%	0.30	0.22	0.39	0.35	0.39	0.35
Chester Valley Elementary School	1964	2010	50,024	267	275	97%	S-350	1.85%	6.96%	8.81%	0.02	0.00	0.02	0.00	0.02	0.00
Chinook Elementary School	1968	1995	57,314	541	510	106%	L-550	2.73%	2.09%	4.82%	0.34	0.31	0.44	0.75	0.47	0.75
Chugach Optional Elementary School	1973	2005	40,661	257	255	101%	XS-250	2.42%	0.00%	2.42%	0.09	0.02	0.21	0.02	0.34	0.02
Chugiak Elementary School	1974	1994	61,468	499	510	98%	M-450	2.68%	0.00%	2.68%	0.36	0.36	0.49	0.36	0.49	0.36
College Gate Elementary School	1970	1995	60,034	345	447	77%	M-450	2.79%	0.00%	2.79%	0.27	0.12	0.37	0.26	0.40	0.26
Creekside Park Elementary School	1959	1999	21,763	438	444	99%	M-450	3.20%	0.00%	3.20%	0.19	0.18	0.30	0.18	0.30	0.32
Denali Montessori School	2004		62,915	426	501	85%	L-550	1.42%	1.91%	3.33%	0.06	0.00	0.08	0.00	0.09	0.00
Eagle River Elementary School	1961	1984	58,086	426	469	91%	M-450	4.02%	0.00%	4.02%	0.07	0.04	0.11	0.04	0.11	0.04
Fairview Elementary School	1998		64,312	412	590	70%	L-550	1.30%	0.00%	1.30%	0.18	0.32	0.25	0.32	0.56	0.79
Fire Lake Elementary School	1985		50,160	327	412	79%	M-450	2.58%	0.00%	2.58%	0.27	0.72	0.43	0.84	0.43	0.84
Girdwood K-8 School	1981	2015	56,748	192	275	70%	XS-250	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00
Gladys Wood Elementary School	1970	2017	56,590	375	453	83%	M-450	5.28%	7.41%	12.69%	0.11	0.20	0.24	0.20	0.35	0.20
Government Hill Elementary School	1965	2000	58,401	472	534	88%	M-450	2.23%	0.00%	2.23%	0.18	0.00	0.45	0.41	0.48	0.41
Homestead Elementary School	1972	1990	51,965	327	494	66%	M-450	4.55%	2.31%	6.86%	0.39	0.46	0.62	0.79	0.73	0.79
Huffman Elementary School	1973	1987	60,610	368	388	95%	M-450	3.62%	1.78%	5.40%	0.10	0.00	0.33	0.19	0.40	0.19
Inlet View Elementary School	1957	1985	32,470	242	170	142%	XS-250	3.19%	16.63%	19.82%	0.36	0.40	0.56	0.57	0.56	0.69
Kasuun Elementary School	1996		61,599	412	477	86%	L-550	1.51%	3.12%	4.63%	0.11	0.18	0.16	0.21	0.43	0.71
Kincaid Elementary School	1996		61,599	539	510	106%	L-550	1.51%	3.12%	4.63%	0.17	0.51	0.20	0.78	0.28	0.78
Klatt Elementary School	1983		50,160	407	401	101%	M-450	1.52%	0.00%	1.52%	0.29	0.29	0.45	0.29	0.75	0.29
Lake Hood Elementary School	1996		61,599	364	452	81%	L-550	1.51%	3.12%	4.63%	0.25	0.15	0.32	0.34	0.48	0.80
Lake Otis Elementary School	1955	1990	57,987	437	445	98%	M-450	1.20%	0.00%	1.20%	0.28	0.30	0.53	0.42	0.58	0.42
Mountain View Elementary School	1958	1983	58,158	288	469	61%	M-450	3.69%	0.00%	3.69%	0.02	0.00	0.09	0.14	0.13	0.27
Mt. Spurr Elementary School	1954	2002	42,223	256	316	81%	S-350	2.73%	2.56%	5.29%	0.35	0.37	0.42	0.37	0.51	0.49
Muldoon Elementary School	2000		61,599	453	485	93%	L-550	1.51%	3.12%	4.63%	0.12	0.15	0.22	0.34	0.43	0.80
North Star Elementary School	1961	1994	75,674	443	526	84%	L-550	2.64%	0.00%	2.64%	0.27	0.48	0.32	0.59	0.38	0.59
Northern Lights ABC School	1998		61,599	630	607	104%	L-550	1.51%	3.12%	4.63%	0.27	0.19	0.34	0.37	0.50	0.83
Northwood ABC Elementary School	1963	1987	61,115	351	396	89%	M-450	2.14%	0.00%	2.14%	0.25	0.50	0.36	0.50	0.50	0.72
Nunaka Valley Elementary School	1959	1998	44,100	252	331	76%	S-350	3.12%	0.00%	3.12%	0.20	0.57	0.24	0.57	0.42	0.74
Ocean View Elementary School	1971	2000	59,736	456	542	84%	L-550	1.16%	4.02%	5.17%	0.38	0.68	0.50	0.68	0.52	0.68
O'Malley Elementary School	1967	1987	14,311	303	437	69%	S-350	5.51%	0.00%	5.51%	0.15	0.19	0.35	0.30	0.35	0.30
Orion Elementary School	1958	1998	82,488	276	510	54%	M-450	0.91%	0.00%	0.91%	0.39	0.08	0.48	0.19	0.58	0.19
Ptarmigan Elementary School	1971	2004	59,275	438	501	87%	M-450	3.55%	0.00%	3.55%	0.21	0.52	0.30	0.52	0.35	0.52
Rabbit Creek Elementary School	1961	1984	53,633	480	388	124%	M-450	4.28%	1.68%	5.96%	0.03	0.50	0.08	0.66	0.11	0.66
Ravenwood Elementary School	1985		50,160	488	441	111%	M-450	2.63%	0.00%	2.63%	0.19	0.53	0.40	0.65	0.40	0.65
Rogers Park Elementary School	1963	1991	16,250	548	510	107%	L-550	2.00%	1.73%	3.73%	0.18	0.58	0.22	0.58	0.26	0.66
Russian Jack Elementary School	1999		61,599	369	477	77%	L-550	1.51%	3.12%	4.63%	0.26	0.12	0.34	0.32	0.49	0.80
Sand Lake Elementary School	1958	2010	62,500	654	534	122%	L-550	1.06%	0.00%	1.06%	0.01	0.00	0.01	0.00	0.01	0.00
Scenic Park Elementary School	1963	1998	50,912	453	486	93%	M-450	4.08%	2.95%	7.03%	0.36	0.55	0.37	0.55	0.58	0.55
Spring Hill Elementary School	1985		50,160	416	400	104%	M-450	1.86%	0.00%	1.86%	0.52	0.65	0.82	0.65	0.84	0.65
Susitna Elementary School	1970	1994	55,023	427	498	86%	M-450	4.83%	0.00%	4.83%	0.26	0.74	0.35	0.74	0.36	0.74
Taku Elementary School	1972	1998	53,270	375	287	131%	M-450	2.12%	2.82%	4.94%	0.38	0.14	0.41	0.20	0.60	0.60

Table 4 - Site Summary Information and Assessment Results

School - Name	Original Construction	Last Major Improvement	Square Footage	Membership (9/30/17)	Program Capacity	% Capacity	EAI Evaluation Model	Deficiency EAI	Missing Spaces EAI	Total EAI As of Sept. 2017	2 yr FCI As of Sept. 2017	2 yr Site FCI As of Sept. 2017	4 yr FCI As of Sept. 2017	4 yr Site FCI As of Sept. 2017	6 yr FCI As of Sept. 2017	6 yr Site FCI As of Sept. 2017
Trailside Elementary School	2000		61,599	415	558	74%	L-550	1.51%	3.12%	4.63%	0.21	0.19	0.52	0.83	0.52	0.83
Tudor Elementary School	1967	1990	56,757	345	445	78%	M-450	1.94%	0.00%	1.94%	0.23	0.52	0.31	0.63	0.37	0.73
Turnagain Elementary School	1956	2017	56,775	408	510	80%	M-450	2.22%	6.44%	8.66%	0.09	0.26	0.18	0.26	0.20	0.26
Tyson Elementary School	1996		61,599	428	461	93%	L-550	1.51%	3.12%	4.63%	0.22	0.15	0.30	0.34	0.40	0.80
Ursa Major Elementary School	1952	1995	61,811	473	534	89%	L-550	2.97%	1.94%	4.92%	0.31	0.22	0.47	0.47	0.49	0.47
Ursa Minor Elementary School	1954	1998	41,945	308	291	106%	S-350	2.67%	5.44%	8.11%	0.40	0.28	0.41	0.50	0.45	0.50
Williwaw Elementary School	1995		56,500	343	396	87%	M-450	2.25%	0.00%	2.25%	0.28	0.15	0.47	0.56	0.47	0.60
Willow Crest Elementary School	1960	1994	54,304	385	428	90%	M-450	2.85%	0.00%	2.85%	0.26	0.56	0.32	0.56	0.36	0.74
Wonder Park Elementary School	1968	1994	52,638	408	485	84%	M-450	3.47%	6.61%	10.08%	0.43	0.00	0.56	0.00	0.59	0.00
Middle Schools																
Begich Middle School	2007		174,612	1,007	1,070	94%	8-Team	2.42%	1.92%	4.34%	0.01	0.00	0.03	0.00	0.04	0.00
Central Middle School of Science	1962		95,387	438	694	63%	6-Team	4.09%	14.66%	18.75%	0.51	0.69	0.67	0.69	0.68	0.69
Clark Middle School	2009		180,000	905	1,225	74%	9- Team	1.80%	0.00%	1.80%	0.01	0.00	0.02	0.00	0.04	0.00
Goldenview Middle School	1997		159,209	707	915	77%	8-Team	3.38%	4.45%	7.83%	0.10	0.12	0.14	0.12	0.38	0.82
Gruening Middle School	1984		124,862	615	727	85%	6-Team	4.51%	10.48%	14.99%	0.33	0.20	0.57	0.65	0.59	0.65
Hanshaw Middle School	1984		150,085	683	873	78%	7-Team	2.77%	8.48%	11.25%	0.27	0.60	0.38	0.63	0.41	0.63
Mears Middle School	1985		150,506	801	853	94%	8-Team	1.57%	7.02%	8.59%	0.65	0.00	0.81	0.14	0.82	0.14
Mirror Lake Middle School	1997		158,630	685	978	70%	8-Team	2.34%	4.58%	6.92%	0.15	0.32	0.27	0.32	0.50	0.77
Romig Middle School	1963	2015	133,189	772	915	84%	7-Team	2.65%	7.36%	10.01%	0.33	0.00	0.46	0.00	0.53	0.00
Wendler Middle School	1960	2004	114,461	450	643	70%	6-Team	2.99%	3.79%	6.78%	0.12	0.00	0.17	0.00	0.22	0.46
High Schools																
Bartlett High School	1971	2006	360,209	1,398	1,904	73%	2,000	5.85%	1.23%	7.08%	0.38	0.57	0.55	0.62	0.56	0.62
Chugiak High School	1965	2003	289,309	1,012	1,602	63%	1,800	3.40%	3.12%	6.52%	0.22	0.16	0.29	0.16	0.38	0.25
Dimond High School	2003		242,440	1,655	1,648	100%	1,800	2.63%	0.74%	3.37%	0.09	0.00	0.15	0.00	0.26	0.18
Eagle River High School	2005		182,752	884	974	91%	900	1.70%	9.19%	10.89%	0.05	0.15	0.10	0.15	0.16	0.15
East High School	1960	2005	342,568	2,030	2,283	89%	2,200	5.10%	0.53%	5.63%	0.29	0.65	0.40	0.65	0.44	0.65
Service High School	1971	2015	345,165	1,599	1,952	82%	2,200	3.56%	4.99%	8.55%	0.17	0.45	0.24	0.45	0.27	0.45
South High School	2004		265,000	1,414	1,579	90%	1,800	3.63%	4.08%	7.71%	0.07	0.00	0.07	0.00	0.13	0.00
West High School	1953	2015	340,289	1,811	1,753	103%	1,800	3.37%	4.91%	8.28%	0.31	0.00	0.37	0.00	0.46	0.00
Alternative Schools																
Aquarian Charter School	1966	1972	31,327	385				1.55%	25.09%	26.64%	0.37	0.00	0.44	0.65	0.49	0.65
Benny Benson Secondary School*	1991		27,275	281	224	63%	L-550	4.05%	0.00%	4.05%	0.10	0.60	0.45	0.71	0.47	0.71
King Career Center	1974	1991	133,669								0.21	0.69	0.40	0.69	0.46	0.69
Polaris K-12 School	1995	2006	75,264	482	510	95%	Special	2.56%	0.00%	2.56%	0.07	0.00	0.08	0.45	0.09	0.63
SAVE High School*	1984		18,580	159	127	63%	L-550	7.68%	0.00%	7.68%	0.24	0.33	0.55	0.41	0.60	0.41
Steller Secondary School	1949	1983	47,765	287	291	99%	6-Team	5.11%	14.82%	19.93%	0.24	0.56	0.42	0.69	0.42	0.69
Whaley Center / School	1972	1991	52,188	114			Special	7.28%	12.42%	19.70%	0.39	0.81	0.52	0.81	0.70	0.81
Support Facilities																
Capital Planning & Construction/ Maintenance	1976		63,100								0.26	0.58	0.32	0.58	0.38	0.58
Kennedy Data Center	1962	1998	34,271								0.33	0.28	0.51	0.53	0.51	0.53
Operations Building	1976		3,068								0.45	0.63	0.46	0.63	0.56	0.63
Purchasing/Warehouse	1973		60,000								0.20	0.63	0.36	0.63	0.43	0.63
Student Nutrition	1988		48,729								0.21	0.10	0.52	0.63	0.60	0.63
Transportation	1979		11,574								0.58	0.16	0.59	0.59	0.63	0.59

- Original Construction - Year the facility was built
- Last Major Improvement - Most recent year that a significant improvement was made on the facility
- Square Footage - Facility size based on gross square feet
- EAI Evaluation Model - Designation of metric utilized for the facility's educational assessment of instructional spaces. Unless noted "Special", model is based on Districtwide Educational Specifications (Draft 4/2011) adjusted to population trends, or existing Master Plans.
- Deficiency EAI - A percentage index derived from dividing the cost to correct instructional space's deficiencies by facility's replacement cost
- Missing Spaces EAI - A percentage index derived from dividing the cost to provide the missing instructional space by facility's replacement cost
- Total EAI - A percentage index derived from the summation of the Deficiency EAI and Missing Space EAI
- FCI - A percentage index derived from dividing the cost to correct building component/system needs by the facility's replacement cost

* The % Capacity is adjusted for half-time day programs for SAVE and Benny Benson.

Yellow shade: EAI and FCI to be updated upon project completion

DRAFT

Membership Projections Summary: 2018–19 to 2023–24



DRAFT

Table 6

Projections Summary: 2016 - 2022

District Total by Grade Level

Grade Level	Actual 2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Pre-K-Non Sp Ed	334	334	334	334	334	334	334
Kindergarten	3,713	3,729	3,648	3,746	3,683	3,666	3,653
Grade 1	3,664	3,652	3,677	3,663	3,649	3,587	3,570
Grade 2	3,638	3,587	3,639	3,657	3,672	3,541	3,478
Grade 3	3,686	3,591	3,537	3,630	3,639	3,617	3,489
Grade 4	3,704	3,621	3,571	3,548	3,538	3,562	3,573
Grade 5	3,576	3,666	3,579	3,532	3,505	3,496	3,516
Grade 6	3,514	3,547	3,675	3,539	3,494	3,467	3,461
Sub-Total 1-6	21,782	21,664	21,678	21,568	21,497	21,270	21,088
Sub-Total K-6	25,495	25,393	25,325	25,315	25,181	24,936	24,741
Grade 7	3,503	3,474	3,525	3,591	3,486	3,441	3,418
Grade 8	3,368	3,444	3,432	3,475	3,531	3,420	3,379
Grade 9	3,341	3,380	3,428	3,416	3,461	3,509	3,405
Grade 10	3,295	3,228	3,341	3,402	3,375	3,431	3,405
Grade 11	3,327	3,237	3,155	3,217	3,301	3,337	3,335
Grade 12	3,480	3,469	3,352	3,254	3,374	3,436	3,467
Sub-Total 7-8	6,871	6,918	6,957	7,066	7,017	6,861	6,797
Sub-Total 9-12	13,443	13,314	13,276	13,289	13,511	13,713	13,612
Sub-Total 7-12	20,314	20,232	20,234	20,355	20,528	20,573	20,409
Special Services *	1,560	1,559	1,559	1,559	1,559	1,559	1,559
TOTAL	47,703	47,518	47,452	47,562	47,601	47,403	47,043
By School Type							
Elementary	22,973	22,866	22,798	22,830	22,669	22,425	22,234
Middle	6,985	7,036	7,076	7,143	7,120	6,964	6,897
Senior High	11,682	11,553	11,515	11,528	11,750	11,952	11,851
Alternative	1,565	1,565	1,565	1,565	1,565	1,565	1,565
Charter	2,938	2,938	2,938	2,938	2,938	2,938	2,938
Special Services*	1,560	1,559	1,559	1,559	1,559	1,559	1,559
TOTAL	47,703	47,518	47,452	47,562	47,601	47,403	47,043

* Includes Special Programs, intensive special education, and special education pre-elementary

Note: Intensive special ed students are not included in the grade levels.

Table 6A

Elementary Membership by Grade - 2016 - 2022

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Abbott Loop	Kindergarten	46	35	41	39	31	37	35
	Grade 1	34	47	35	43	38	31	37
	Grade 2	39	33	43	30	39	33	26
	Grade 3	53	37	32	44	30	38	32
	Grade 4	38	53	43	38	45	31	40
	Grade 5	54	35	50	39	39	41	27
	Grade 6	54	52	41	50	40	39	40
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	6	6	6	6	6	6	6
Abbott Loop Total		324	296	292	289	268	256	243
Abbott Loop Capacity		461	70%	64%	63%	58%	55%	53%
Airport Heights	Kindergarten	43	46	48	45	48	40	39
	Grade 1	32	39	41	44	40	46	34
	Grade 2	37	29	39	44	43	37	44
	Grade 3	54	40	31	43	49	46	42
	Grade 4	49	52	40	37	45	48	48
	Grade 5	42	47	49	39	37	43	46
	Grade 6	44	42	45	49	38	37	43
	Intensive	16	16	16	16	16	16	16
	Pre-K/Sp Ed Pre-K	16	16	16	16	16	16	16
Airport Heights Total		333	326	325	333	331	330	328
Airport Heights Capacity		396	84%	82%	84%	84%	83%	83%
Alpenglow	Kindergarten	76	59	72	75	74	71	70
	Grade 1	61	76	67	75	75	74	71
	Grade 2	87	58	83	76	81	78	80
	Grade 3	82	84	65	82	72	80	76
	Grade 4	76	84	90	70	82	68	82
	Grade 5	65	77	84	84	68	80	69
	Grade 6	73	61	73	78	75	62	76
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Alpenglow Total		520	499	534	540	526	513	523
Alpenglow Capacity		534	97%	93%	100%	99%	96%	98%
Aurora	Kindergarten	37	37	35	36	36	36	36
	Grade 1	42	42	42	41	41	41	41
	Grade 2	28	28	29	29	28	28	27
	Grade 3	36	36	35	37	38	36	35
	Grade 4	23	23	23	23	23	24	24
	Grade 5	21	21	21	21	21	21	22
	Grade 6	22	22	22	22	22	22	22
	Intensive	0	0	0	0	0	0	0
Aurora Total		209	208	208	209	210	208	206
Aurora Capacity		534	39%	39%	39%	39%	39%	39%

Table 6A

Elementary Membership by Grade - 2016 - 2022

School Name	Grade	Actual							
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	
Baxter	Kindergarten	43	51	49	50	49	50	50	
	Grade 1	41	34	43	60	46	41	59	
	Grade 2	46	37	32	41	58	43	38	
	Grade 3	43	44	37	33	43	55	44	
	Grade 4	67	45	47	40	32	41	62	
	Grade 5	44	57	45	47	46	31	40	
	Grade 6	50	44	59	45	46	46	30	
	Intensive	29	29	29	29	29	29	29	
Baxter Total		363	341	340	344	349	335	350	
Baxter Capacity		436	83%	78%	78%	79%	80%	77%	80%
Bayshore	Kindergarten	62	59	58	61	54	58	58	
	Grade 1	61	62	61	61	62	55	59	
	Grade 2	72	63	66	64	64	64	57	
	Grade 3	66	72	62	66	73	64	64	
	Grade 4	72	65	71	65	64	71	64	
	Grade 5	76	73	67	72	64	67	73	
	Grade 6	58	77	73	68	71	64	64	
	Intensive	1	1	1	1	1	1	1	
Pre-K/Sp Ed Pre-K		2	2	2	2	2	2	2	
Bayshore Total		470	475	462	460	456	447	441	
Bayshore Capacity		510	92%	93%	91%	90%	89%	88%	87%
Bear Valley	Kindergarten	57	50	34	46	56	46	46	
	Grade 1	65	58	51	36	47	57	47	
	Grade 2	59	64	61	56	41	50	60	
	Grade 3	52	61	67	64	59	43	52	
	Grade 4	62	53	61	70	62	60	45	
	Grade 5	54	68	55	66	72	67	68	
	Grade 6	63	56	70	57	68	72	69	
	Intensive	0	0	0	0	0	0	0	
Pre-K/Sp Ed Pre-K		1	1	1	1	1	1	1	
Bear Valley Total		413	410	401	398	406	396	388	
Bear Valley Capacity		461	90%	89%	87%	86%	88%	86%	84%
Birchwood ABC	Kindergarten	45	45	43	44	44	44	44	
	Grade 1	39	43	43	42	42	42	42	
	Grade 2	34	38	44	43	42	40	40	
	Grade 3	50	37	43	43	41	39	38	
	Grade 4	49	50	42	43	46	59	53	
	Grade 5	58	49	49	42	42	44	66	
	Grade 6	12	27	18	17	11	11	12	
	Intensive	5	5	5	5	5	5	5	
Pre-K/Sp Ed Pre-K		0	0	0	0	0	0	0	
Birchwood ABC Total		292	293	287	278	273	283	299	
Birchwood ABC Capacity		380	77%	77%	76%	73%	72%	75%	79%

Table 6A

Elementary Membership by Grade - 2016 - 2022

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Bowman	Kindergarten	68	63	68	61	68	65	66
	Grade 1	65	67	63	69	60	67	64
	Grade 2	62	67	70	68	71	63	75
	Grade 3	66	64	68	72	70	72	66
	Grade 4	87	67	64	68	73	72	76
	Grade 5	73	87	66	64	70	75	71
	Grade 6	75	73	88	64	64	70	74
	Intensive	42	42	42	42	42	42	42
	Pre-K/Sp Ed Pre-K	65	65	65	65	65	65	65
Bowman Total		603	595	595	573	584	592	599
Bowman Capacity		533	113%	112%	112%	108%	110%	111%
Campbell	Kindergarten	55	61	53	56	56	55	55
	Grade 1	45	51	56	49	50	52	50
	Grade 2	53	48	51	55	51	47	49
	Grade 3	53	50	45	49	52	48	44
	Grade 4	40	53	51	44	47	50	45
	Grade 5	43	40	51	50	42	44	47
	Grade 6	30	40	38	49	51	40	51
	Intensive	5	5	5	5	5	5	5
	Pre-K/Sp Ed Pre-K	29	29	29	29	29	29	29
Campbell Total		353	377	380	385	383	371	376
Campbell Capacity		469	75%	80%	81%	82%	82%	79%
Chester Valley	Kindergarten	41	41	41	36	39	39	38
	Grade 1	34	39	41	41	35	38	38
	Grade 2	43	34	40	40	40	33	38
	Grade 3	31	43	36	42	41	41	30
	Grade 4	54	30	43	38	44	41	41
	Grade 5	32	41	34	43	36	34	40
	Grade 6	2	0	0	0	0	0	0
	Intensive	11	11	11	11	11	11	11
	Pre-K/Sp Ed Pre-K	19	19	19	19	19	19	19
Chester Valley Total		267	259	264	270	265	256	255
Chester Valley Capacity		275	97%	94%	96%	98%	96%	93%
Chinook	Kindergarten	81	74	70	74	75	74	74
	Grade 1	67	77	70	67	69	69	69
	Grade 2	69	65	75	61	65	65	66
	Grade 3	82	69	65	74	62	70	66
	Grade 4	91	90	67	65	72	61	65
	Grade 5	59	87	79	63	63	71	58
	Grade 6	91	61	87	79	66	66	73
	Intensive	1	1	1	1	1	1	1
Chinook Total		541	524	515	484	474	477	472
Chinook Capacity		510	106%	103%	101%	95%	93%	93%

Table 6A

Elementary Membership by Grade - 2016 - 2022

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Chugach Optional	Kindergarten	36	38	37	38	37	37	37
	Grade 1	39	37	38	37	36	36	36
	Grade 2	36	36	37	38	37	36	35
	Grade 3	37	36	35	37	38	37	35
	Grade 4	33	38	38	38	38	39	39
	Grade 5	38	38	37	38	37	38	39
	Grade 6	36	36	37	36	36	36	36
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	2	2	2	2	2	2	2
Chugach Optional Total		257	260	261	263	262	261	260
Chugach Optional Capacity		255	101%	102%	102%	103%	103%	102%
Chugiak	Kindergarten	75	72	70	79	76	75	77
	Grade 1	88	76	76	77	82	77	78
	Grade 2	97	82	75	74	71	78	74
	Grade 3	70	88	74	70	71	63	69
	Grade 4	81	72	93	85	73	73	59
	Grade 5	87	80	74	88	80	75	73
	Grade 6	0	0	0	0	0	0	0
	Intensive	1	1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Chugiak Total		499	473	462	474	453	443	431
Chugiak Capacity		510	98%	93%	91%	93%	89%	87%
College Gate	Kindergarten	59	54	50	51	49	51	50
	Grade 1	47	53	49	47	46	44	46
	Grade 2	41	43	51	47	44	42	37
	Grade 3	47	42	45	51	51	44	41
	Grade 4	55	48	43	46	52	52	45
	Grade 5	43	53	44	39	43	48	48
	Grade 6	53	44	53	46	41	45	49
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	345	336	335	327	326	325	317
College Gate Total		345	336	335	327	326	325	317
College Gate Capacity		447	77%	75%	75%	73%	73%	71%
Creekside Park	Kindergarten	73	73	76	71	73	72	73
	Grade 1	65	72	73	77	71	72	71
	Grade 2	63	62	70	72	76	67	69
	Grade 3	70	59	57	66	69	72	63
	Grade 4	59	67	57	55	63	64	71
	Grade 5	58	62	65	69	54	61	62
	Grade 6	0	0	0	0	0	0	0
	Intensive	12	12	12	12	12	12	12
	Pre-K/Sp Ed Pre-K	38	38	38	38	38	38	38
Creekside Park Total		438	444	448	461	455	460	459
Creekside Park Capacity		444	99%	100%	101%	104%	103%	104%

Table 6A

Elementary Membership by Grade - 2016 - 2022

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Denali Montessori	Kindergarten	67	68	53	61	65	58	58
	Grade 1	62	61	63	60	56	67	53
	Grade 2	58	61	63	65	62	56	68
	Grade 3	52	52	55	57	59	56	50
	Grade 4	56	53	58	56	59	59	59
	Grade 5	47	53	50	54	52	51	53
	Grade 6	46	47	50	46	50	48	46
	Intensive	22	22	22	22	22	22	22
	Pre-K/Sp Ed Pre-K	16	16	16	16	16	16	16
Denali Montessori Total		426	433	430	437	440	433	424
Denali Montessori Capacity		501	85%	86%	86%	87%	88%	87%
Eagle River	Kindergarten	58	69	63	64	56	49	49
	Grade 1	58	61	67	62	61	53	51
	Grade 2	76	56	60	68	64	62	54
	Grade 3	60	73	58	63	72	58	64
	Grade 4	60	55	68	56	56	66	52
	Grade 5	63	57	52	69	52	55	63
	Grade 6	25	47	41	36	53	33	38
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	26	26	26	26	26	26	26
Eagle River Total		426	444	435	443	440	402	397
Eagle River Capacity		469	91%	95%	93%	95%	94%	86%
Fairview	Kindergarten	52	57	48	62	46	53	53
	Grade 1	56	54	59	55	59	50	50
	Grade 2	74	52	53	58	52	57	47
	Grade 3	54	63	48	50	55	55	53
	Grade 4	50	52	61	51	46	52	49
	Grade 5	59	52	52	56	48	50	43
	Grade 6	39	53	48	49	57	46	46
	Intensive	2	2	2	2	2	2	2
	Pre-K/Sp Ed Pre-K	26	26	26	26	26	26	26
Fairview Total		412	412	397	410	392	391	370
Fairview Capacity		590	70%	70%	67%	69%	67%	66%
Fire Lake	Kindergarten	53	56	59	68	74	65	64
	Grade 1	55	48	51	56	62	68	59
	Grade 2	54	54	50	52	60	61	62
	Grade 3	43	55	54	51	53	60	61
	Grade 4	42	42	52	52	51	49	58
	Grade 5	57	43	45	55	55	54	52
	Grade 6	0	0	0	0	0	0	0
	Intensive	22	22	22	22	22	22	22
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1
Fire Lake Total		327	321	333	357	378	379	378
Fire Lake Capacity		412	79%	78%	81%	87%	92%	92%

Table 6A

Elementary Membership by Grade - 2016 - 2022

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Girdwood K-8	Kindergarten	16	23	22	28	19	23	23
	Grade 1	23	19	24	22	29	20	24
	Grade 2	20	23	20	24	23	29	20
	Grade 3	23	21	24	20	25	24	34
	Grade 4	23	22	17	23	19	25	23
	Grade 5	17	23	22	20	24	18	27
	Grade 6	29	17	23	23	21	25	17
	Grade 7	20	28	18	23	23	21	23
	Grade 8	17	18	22	15	20	19	19
	Intensive	3	3	3	3	3	3	3
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1
Girdwood K-8 Total		192	197	196	203	207	207	214
Girdwood K-8 Capacity		275	70%	72%	71%	74%	75%	75%
Gladys Wood	Kindergarten	52	54	54	56	55	54	54
	Grade 1	57	49	51	52	53	51	51
	Grade 2	52	54	49	50	51	51	54
	Grade 3	54	49	52	47	48	42	47
	Grade 4	50	55	54	55	52	49	43
	Grade 5	49	52	57	53	55	54	50
	Grade 6	44	45	53	57	50	54	52
	Intensive	1	1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	16	16	16	16	16	16	16
Gladys Wood Total		375	374	387	388	381	373	367
Gladys Wood Capacity		453	83%	83%	85%	86%	84%	82%
Government Hill	Kindergarten	77	68	68	73	73	66	66
	Grade 1	77	74	65	67	70	69	63
	Grade 2	73	75	74	64	67	65	67
	Grade 3	82	68	70	73	59	61	58
	Grade 4	69	76	68	65	71	56	60
	Grade 5	50	66	70	62	62	64	54
	Grade 6	44	47	62	66	58	59	62
	Intensive	0	0	0	0	0	0	0
Government Hill Total		472	474	478	472	460	441	429
Government Hill Capacity		534	88%	89%	89%	88%	86%	83%
Homestead	Kindergarten	47	60	37	50	48	51	48
	Grade 1	40	46	53	38	50	46	50
	Grade 2	61	42	48	55	41	53	50
	Grade 3	45	56	45	52	42	46	57
	Grade 4	47	47	55	48	53	46	49
	Grade 5	45	49	49	55	48	54	38
	Grade 6	37	32	36	38	42	35	40
	Intensive	3	3	3	3	3	3	3
	Pre-K/Sp Ed Pre-K	2	2	2	2	2	2	2
Homestead Total		327	337	327	340	329	335	336
Homestead Capacity		494	66%	68%	66%	69%	67%	68%

Table 6A

Elementary Membership by Grade - 2016 - 2022

School Name	Grade	Actual							
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	
Huffman	Kindergarten	39	45	43	49	48	48	48	
	Grade 1	60	41	49	48	53	52	52	
	Grade 2	43	61	41	50	50	50	52	
	Grade 3	54	45	61	48	52	51	53	
	Grade 4	55	56	46	62	46	54	55	
	Grade 5	54	56	56	51	66	48	57	
	Grade 6	53	57	59	58	54	67	50	
	Intensive	9	9	9	9	9	9	9	
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1	
Huffman Total		368	370	364	377	378	381	377	
Huffman Capacity		388	95%	95%	94%	97%	97%	98%	97%
Inlet View	Kindergarten	44	41	39	41	35	44	40	
	Grade 1	32	37	37	35	36	30	39	
	Grade 2	25	32	39	38	38	36	30	
	Grade 3	26	23	27	35	36	34	31	
	Grade 4	36	26	24	31	33	34	34	
	Grade 5	40	35	28	27	30	38	35	
	Grade 6	38	39	33	28	27	29	34	
	Intensive	1	1	1	1	1	1	1	
Inlet View Total		242	235	229	235	235	247	244	
*Inlet View Capacity		170	142%	138%	135%	138%	138%	145%	144%
Kasuun	Kindergarten	47	52	59	55	56	45	45	
	Grade 1	56	51	56	63	59	59	48	
	Grade 2	38	51	49	52	63	53	54	
	Grade 3	61	46	54	56	59	65	54	
	Grade 4	58	59	46	53	53	57	54	
	Grade 5	55	60	65	50	60	55	57	
	Grade 6	52	55	61	64	44	58	55	
	Intensive	24	24	24	24	24	24	24	
	Pre-K/Sp Ed Pre-K	21	21	21	21	21	21	21	
Kasuun Total		412	420	434	438	438	438	413	
Kasuun Capacity		477	86%	88%	91%	92%	92%	92%	87%
Kincaid	Kindergarten	68	74	78	71	81	59	59	
	Grade 1	82	67	72	78	69	78	56	
	Grade 2	77	85	71	77	82	73	80	
	Grade 3	75	75	82	74	78	83	71	
	Grade 4	87	76	78	85	78	83	93	
	Grade 5	69	87	75	76	85	77	81	
	Grade 6	63	70	89	74	75	83	79	
	Intensive	18	18	18	18	18	18	18	
Kincaid Total		539	552	563	553	565	553	538	
Kincaid Capacity		510	106%	108%	110%	108%	111%	108%	106%

* Based on December 2015 Utilization Survey.

Table 6A

Elementary Membership by Grade - 2016 - 2022

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Klatt	Kindergarten	50	57	42	42	41	41	41
	Grade 1	61	51	60	46	45	43	43
	Grade 2	49	62	53	62	50	47	46
	Grade 3	60	52	60	51	63	50	45
	Grade 4	69	60	52	63	53	62	51
	Grade 5	44	65	58	52	60	49	64
	Grade 6	56	47	62	57	51	55	46
	Intensive	18	18	18	18	18	18	18
Klatt Total		407	411	405	391	380	365	353
Klatt Capacity		404	101%	102%	100%	97%	94%	90%
Lake Hood	Kindergarten	32	49	48	43	47	44	44
	Grade 1	50	34	52	51	45	49	45
	Grade 2	48	52	37	55	55	46	43
	Grade 3	43	49	52	38	43	57	48
	Grade 4	53	47	49	53	38	48	58
	Grade 5	50	51	48	50	55	39	49
	Grade 6	44	49	52	46	49	50	41
	Intensive	20	20	20	20	20	20	20
Pre-K/Sp Ed Pre-K		24	24	24	24	24	24	24
Lake Hood Total		364	374	382	381	376	377	371
Lake Hood Capacity		452	81%	83%	85%	84%	83%	83%
Lake Otis	Kindergarten	61	63	58	61	60	60	60
	Grade 1	52	60	63	58	60	59	59
	Grade 2	62	57	57	60	60	55	55
	Grade 3	61	61	50	55	62	50	54
	Grade 4	52	58	60	47	57	60	53
	Grade 5	64	55	57	61	54	58	59
	Grade 6	56	62	57	59	62	56	59
	Intensive	12	12	12	12	12	12	12
Pre-K/Sp Ed Pre-K		17	17	17	17	17	17	17
Lake Otis Total		437	445	432	430	443	426	426
Lake Otis Capacity		445	98%	100%	97%	100%	96%	96%
Mount Spurr	Kindergarten	47	47	43	42	40	42	41
	Grade 1	32	41	43	40	38	36	38
	Grade 2	42	38	40	36	33	30	28
	Grade 3	36	40	32	39	31	32	28
	Grade 4	35	32	37	29	35	27	28
	Grade 5	35	30	27	31	24	29	22
	Grade 6	29	27	29	23	29	22	27
	Intensive	0	0	0	0	0	0	0
Pre-K/Sp Ed Pre-K		0	0	0	0	0	0	0
Mount Spurr Total		256	255	251	241	231	218	212
Mt. Spurr Capacity		316	81%	81%	80%	76%	73%	69%

Table 6A

Elementary Membership by Grade - 2016 - 2022

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Mountain View	Kindergarten	31	31	42	35	36	38	36
	Grade 1	40	30	31	43	34	35	33
	Grade 2	47	38	37	26	39	29	30
	Grade 3	40	46	35	34	24	36	26
	Grade 4	53	39	46	35	32	22	36
	Grade 5	46	52	37	45	33	31	20
	Grade 6	0	0	0	0	0	0	0
	Intensive	3	3	3	3	3	3	3
	Pre-K/Sp Ed Pre-K	28	28	28	28	28	28	28
Mountain View Total		288	267	259	248	229	222	212
Mountain View Capacity		469	61%	57%	55%	53%	49%	47%
Muldoon	Kindergarten	80	79	73	73	58	60	60
	Grade 1	72	74	75	75	73	58	63
	Grade 2	74	68	74	75	75	71	56
	Grade 3	72	71	65	74	75	75	70
	Grade 4	67	72	76	71	78	78	81
	Grade 5	74	68	69	71	72	78	78
	Grade 6	0	0	0	0	0	0	0
	Intensive	14	14	14	14	14	14	14
Muldoon Total		453	447	447	453	445	434	422
Muldoon Capacity		485	93%	92%	92%	93%	92%	90%
North Star	Kindergarten	65	61	64	63	62	63	63
	Grade 1	53	65	61	66	62	61	62
	Grade 2	72	52	64	61	68	61	60
	Grade 3	56	66	50	62	60	65	59
	Grade 4	59	57	65	54	61	63	61
	Grade 5	53	55	53	60	50	57	58
	Grade 6	48	55	57	56	63	53	59
	Intensive	20	20	20	20	20	20	20
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17
North Star Total		443	448	450	460	464	461	459
North Star Capacity		526	84%	85%	86%	88%	88%	87%
Northern Lights ABC	Kindergarten	65	65	63	64	64	64	64
	Grade 1	66	66	66	65	65	64	64
	Grade 2	75	73	74	76	74	72	71
	Grade 3	78	75	74	77	80	76	74
	Grade 4	80	78	79	78	79	81	80
	Grade 5	77	76	76	76	77	77	79
	Grade 6	78	76	76	76	75	75	75
	Grade 7	54	59	59	59	58	58	57
	Grade 8	57	54	54	55	55	54	53
	Intensive	0	0	0	0	0	0	0
Northern Lights ABC Total		630	621	622	626	625	621	617
Northern Lights ABC Capacity		607	104%	102%	102%	103%	102%	102%

Table 6A

Elementary Membership by Grade - 2016 - 2022

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Northwood ABC	Kindergarten	43	43	38	41	38	56	56
	Grade 1	41	42	43	38	40	37	52
	Grade 2	35	41	42	42	42	38	35
	Grade 3	41	38	41	40	41	41	36
	Grade 4	57	43	34	43	38	43	38
	Grade 5	30	49	39	35	39	40	49
	Grade 6	47	33	48	38	33	37	41
	Intensive	8	8	8	8	8	8	8
	Pre-K/Sp Ed Pre-K	49	49	49	49	49	49	49
Northwood ABC Total		351	345	341	334	329	349	364
Northwood ABC Capacity		396	89%	87%	86%	84%	83%	88%
Nunaka Valley	Kindergarten	37	39	37	33	33	33	33
	Grade 1	33	37	38	37	32	32	32
	Grade 2	33	32	40	39	38	31	32
	Grade 3	41	37	27	35	35	38	26
	Grade 4	31	34	29	29	27	36	31
	Grade 5	31	30	32	27	28	32	35
	Grade 6	0	0	0	0	0	0	0
	Intensive	4	4	4	4	4	4	4
	Pre-K/Sp Ed Pre-K	42	42	42	42	42	42	42
Nunaka Valley Total		252	256	249	247	239	248	234
Nunaka Valley Capacity		331	76%	77%	75%	74%	72%	75%
Ocean View	Kindergarten	68	61	66	65	63	61	61
	Grade 1	59	65	58	64	61	53	57
	Grade 2	65	58	65	59	65	60	52
	Grade 3	54	62	55	64	53	63	58
	Grade 4	62	52	58	52	59	50	64
	Grade 5	60	61	52	57	54	59	46
	Grade 6	54	57	59	53	58	56	59
	Intensive	5	5	5	5	5	5	5
	Pre-K/Sp Ed Pre-K	29	29	29	29	29	29	29
Ocean View Total		456	451	448	447	447	436	431
Ocean View Capacity		542	84%	83%	83%	83%	82%	80%
O'Malley	Kindergarten	41	44	46	47	40	34	34
	Grade 1	43	41	45	48	47	40	33
	Grade 2	35	44	45	47	52	50	41
	Grade 3	44	35	44	45	49	49	49
	Grade 4	43	44	35	43	43	46	48
	Grade 5	54	45	47	37	45	45	49
	Grade 6	40	54	48	49	39	46	46
	Intensive	3	3	3	3	3	3	3
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
O'Malley Total		303	311	312	320	317	313	302
O'Malley Capacity		437	69%	71%	72%	73%	72%	69%

Table 6A

Elementary Membership by Grade - 2016 - 2022

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Orion	Kindergarten	64	66	63	64	64	64	64
	Grade 1	51	57	58	54	56	55	55
	Grade 2	36	46	43	43	44	42	41
	Grade 3	39	42	43	43	45	43	41
	Grade 4	29	35	33	32	34	34	34
	Grade 5	29	33	32	31	32	32	33
	Grade 6	26	27	25	26	26	25	26
	Intensive	1	1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1
Orion Total		276	308	299	296	302	297	295
Orion Capacity		510	54%	60%	59%	58%	59%	58%
Ptarmigan	Kindergarten	66	68	63	62	64	64	63
	Grade 1	65	62	64	63	60	62	62
	Grade 2	64	62	62	63	63	58	62
	Grade 3	79	69	67	68	69	68	62
	Grade 4	55	72	63	64	64	68	68
	Grade 5	68	59	69	60	61	62	66
	Grade 6	0	0	0	0	0	0	0
	Intensive	27	27	27	27	27	27	27
	Pre-K/Sp Ed Pre-K	14	14	14	14	14	14	14
Ptarmigan Total		438	433	428	421	423	423	425
Ptarmigan Capacity		501	87%	86%	85%	84%	84%	85%
Rabbit Creek	Kindergarten	71	60	59	54	55	45	54
	Grade 1	62	73	64	57	57	57	47
	Grade 2	52	64	76	61	56	55	53
	Grade 3	69	54	67	78	64	56	56
	Grade 4	68	70	56	64	82	65	54
	Grade 5	83	70	73	58	69	74	70
	Grade 6	61	83	73	74	57	68	72
	Intensive	14	14	14	14	14	14	14
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Rabbit Creek Total		480	488	482	461	454	434	421
Rabbit Creek Capacity		388	124%	126%	124%	119%	117%	112%
Ravenwood	Kindergarten	63	63	54	56	55	56	55
	Grade 1	74	70	71	58	58	57	57
	Grade 2	60	70	74	77	57	61	60
	Grade 3	73	65	69	66	75	65	69
	Grade 4	52	70	60	75	64	73	66
	Grade 5	59	53	73	64	72	69	78
	Grade 6	68	58	54	66	60	70	66
	Intensive	4	4	4	4	4	4	4
	Pre-K/Sp Ed Pre-K	35	35	35	35	35	35	35
Ravenwood Total		488	488	494	500	480	490	490
Ravenwood Capacity		441	111%	111%	112%	113%	109%	111%

Table 6A

Elementary Membership by Grade - 2016 - 2022

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Rogers Park	Kindergarten	56	48	59	58	67	77	77
	Grade 1	71	63	55	68	64	73	83
	Grade 2	75	78	71	64	76	70	64
	Grade 3	79	76	77	71	65	77	70
	Grade 4	101	82	77	74	62	67	82
	Grade 5	78	101	85	81	79	70	70
	Grade 6	88	78	100	83	80	80	74
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Rogers Park Total		548	527	523	499	494	515	520
Rogers Park Capacity		510	107%	103%	103%	98%	97%	101%
Russian Jack	Kindergarten	65	64	62	63	63	63	63
	Grade 1	58	64	64	63	63	62	62
	Grade 2	67	52	60	61	59	58	57
	Grade 3	46	62	47	56	57	53	51
	Grade 4	48	44	63	55	55	56	53
	Grade 5	54	50	48	60	53	53	52
	Grade 6	0	0	0	0	0	0	0
	Intensive	1	1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	30	30	30	30	30	30	30
Russian Jack Total		369	367	375	388	380	375	369
Russian Jack Capacity		477	77%	77%	79%	81%	80%	79%
Sand Lake	Kindergarten	97	100	92	103	109	92	92
	Grade 1	95	94	97	91	99	105	88
	Grade 2	90	95	96	104	94	99	112
	Grade 3	98	88	91	93	103	92	96
	Grade 4	95	96	94	94	96	101	93
	Grade 5	83	95	96	92	96	95	100
	Grade 6	95	82	94	93	91	92	92
	Intensive	1	1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Sand Lake Total		654	651	661	671	688	677	673
Sand Lake Capacity		534	122%	122%	124%	126%	129%	127%
Scenic Park	Kindergarten	85	71	55	57	59	62	62
	Grade 1	80	80	68	53	53	55	58
	Grade 2	59	83	83	71	55	54	56
	Grade 3	82	63	86	87	76	58	61
	Grade 4	65	81	63	81	93	79	61
	Grade 5	81	67	74	65	77	86	79
	Grade 6	0	0	0	0	0	0	0
	Intensive	1	1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Scenic Park Total		453	446	430	414	415	395	378
Scenic Park Capacity		486	93%	92%	88%	85%	85%	81%

Table 6A

Elementary Membership by Grade - 2016 - 2022

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Spring Hill	Kindergarten	45	51	56	53	49	43	50
	Grade 1	55	46	52	58	54	49	44
	Grade 2	58	53	45	52	58	52	47
	Grade 3	62	60	54	46	54	59	53
	Grade 4	65	60	57	56	47	54	56
	Grade 5	53	61	55	54	55	48	54
	Grade 6	59	56	62	57	56	58	48
	Intensive	19	19	19	19	19	19	19
Spring Hill Total		416	405	401	396	391	382	371
Spring Hill Capacity		400	104%	101%	100%	99%	98%	95%
Susitna	Kindergarten	63	76	71	78	79	84	84
	Grade 1	73	71	76	71	76	77	80
	Grade 2	78	70	70	75	72	74	75
	Grade 3	67	70	70	72	78	74	74
	Grade 4	67	67	74	69	67	73	71
	Grade 5	77	70	68	75	71	68	74
	Grade 6	0	0	0	0	0	0	0
	Intensive	2	2	2	2	2	2	2
Pre-K/Sp Ed Pre-K		0	0	0	0	0	0	0
Susitna Total		427	428	431	442	445	452	460
Susitna Capacity		498	86%	86%	87%	89%	91%	92%
Taku	Kindergarten	59	61	55	60	40	55	54
	Grade 1	44	52	54	49	53	39	47
	Grade 2	45	48	53	56	51	53	39
	Grade 3	53	39	46	54	55	49	53
	Grade 4	41	51	46	40	56	47	49
	Grade 5	46	40	49	44	41	50	46
	Grade 6	58	50	47	51	47	45	49
	Intensive	1	1	1	1	1	1	1
Pre-K/Sp Ed Pre-K		28	28	28	28	28	28	28
Taku Total		375	370	379	384	371	367	367
Taku Capacity		287	131%	129%	134%	129%	128%	128%
Trailside	Kindergarten	43	59	51	62	53	56	56
	Grade 1	55	54	62	53	65	56	59
	Grade 2	54	55	48	62	55	65	56
	Grade 3	62	56	55	47	64	56	64
	Grade 4	66	62	55	57	46	63	57
	Grade 5	67	68	64	59	60	53	66
	Grade 6	68	66	67	64	61	61	55
	Intensive	0	0	0	0	0	0	0
Trailside Total		415	420	403	405	404	411	413
Trailside Capacity		558	74%	75%	72%	73%	72%	74%

Table 6A

Elementary Membership by Grade - 2016 - 2022

School Name	Grade	Actual							
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	
Tudor	Kindergarten	61	39	53	55	56	49	49	
	Grade 1	59	61	37	52	53	54	43	
	Grade 2	50	53	60	36	51	51	49	
	Grade 3	51	48	53	59	35	50	48	
	Grade 4	31	50	48	54	55	31	47	
	Grade 5	50	29	51	47	48	56	32	
	Grade 6	42	49	27	51	44	47	47	
	Intensive	1	1	1	1	1	1	1	
Tudor Total		345	330	330	356	343	338	316	
Tudor Capacity		445	78%	74%	74%	80%	77%	76%	71%
Turnagain	Kindergarten	66	65	64	70	72	74	69	
	Grade 1	59	63	62	63	67	68	71	
	Grade 2	59	57	63	60	70	59	64	
	Grade 3	47	53	51	58	54	66	54	
	Grade 4	56	43	55	50	55	49	65	
	Grade 5	59	53	39	48	41	52	45	
	Grade 6	61	55	51	36	45	39	49	
	Intensive	0	0	0	0	0	0	0	
Pre-K/Sp Ed Pre-K		1	1	1	1	1	1	1	
Turnagain Total		408	389	386	386	405	408	417	
Turnagain Capacity		510	80%	76%	76%	76%	79%	80%	82%
Tyson	Kindergarten	70	75	85	83	78	93	92	
	Grade 1	70	70	71	82	78	73	88	
	Grade 2	72	74	64	62	68	71	66	
	Grade 3	57	69	69	57	59	64	66	
	Grade 4	63	57	65	63	50	52	59	
	Grade 5	66	63	55	62	60	48	49	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	13	13	13	13	13	13	13	
Pre-K/Sp Ed Pre-K		17	17	17	17	17	17	17	
Tyson Total		428	438	440	439	424	430	450	
Tyson Capacity		461	93%	95%	95%	92%	93%	98%	
Ursa Major	Kindergarten	74	62	71	61	85	79	72	
	Grade 1	74	69	62	73	60	85	78	
	Grade 2	75	69	66	60	71	57	81	
	Grade 3	56	59	57	60	55	65	50	
	Grade 4	58	56	61	59	60	58	54	
	Grade 5	61	51	50	55	53	55	52	
	Grade 6	42	58	44	43	46	41	46	
	Intensive	1	1	1	1	1	1	1	
Pre-K/Sp Ed Pre-K		32	32	32	32	32	32	32	
Ursa Major Total		473	458	445	444	465	473	466	
Ursa Major Capacity		534	89%	86%	83%	83%	87%	88%	87%

Table 6A

Elementary Membership by Grade - 2016 - 2022

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Ursa Minor	Kindergarten	47	47	49	48	47	46	46
	Grade 1	54	46	49	41	44	43	47
	Grade 2	39	50	42	47	39	41	39
	Grade 3	42	39	47	37	43	32	36
	Grade 4	48	43	45	43	31	37	27
	Grade 5	40	43	37	40	37	26	31
	Grade 6	38	38	41	37	37	35	23
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0
Ursa Minor Total		308	305	310	294	279	260	250
Ursa Minor Capacity		291	106%	105%	107%	101%	96%	89%
Williwaw	Kindergarten	50	63	60	61	58	67	67
	Grade 1	54	50	59	57	56	54	63
	Grade 2	41	49	42	61	59	56	54
	Grade 3	54	41	55	47	60	57	54
	Grade 4	54	53	37	52	50	55	54
	Grade 5	43	54	52	35	51	52	53
	Grade 6	0	0	0	0	0	0	0
	Intensive	22	22	22	22	22	22	22
	Pre-K/Sp Ed Pre-K	25	25	25	25	25	25	25
Williwaw Total		343	356	352	360	381	389	392
Williwaw Capacity		396	87%	90%	89%	91%	96%	98%
Willow Crest	Kindergarten	51	49	58	67	48	55	57
	Grade 1	46	52	48	56	63	44	51
	Grade 2	52	39	47	43	51	58	37
	Grade 3	52	50	40	44	41	49	55
	Grade 4	54	53	53	40	39	39	52
	Grade 5	55	55	56	51	39	38	38
	Grade 6	45	54	55	55	49	37	36
	Intensive	14	14	14	14	14	14	14
	Pre-K/Sp Ed Pre-K	16	16	16	16	16	16	16
Willow Crest Total		385	383	386	387	360	351	356
Willow Crest Capacity		428	90%	90%	90%	84%	82%	83%
Wonder Park	Kindergarten	59	60	58	59	59	59	59
	Grade 1	71	60	62	61	61	60	60
	Grade 2	56	67	64	66	65	63	65
	Grade 3	66	58	73	67	70	64	65
	Grade 4	69	64	60	73	66	70	66
	Grade 5	54	64	63	57	68	57	67
	Grade 6	0	0	0	0	0	0	0
	Intensive	1	1	1	1	1	1	1
	Pre-K/Sp Ed Pre-K	32	32	32	32	32	32	32
Wonder Park Total		408	406	412	416	421	406	414
Wonder Park Capacity		485	84%	84%	85%	87%	84%	85%

Table 6B

Middle School Membership by Grade - 2016 - 2022

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Begich	Grade 6	325	327	328	325	325	327	325
	Grade 7	337	339	347	343	342	341	339
	Grade 8	328	328	334	350	340	340	330
	Intensive	17	17	17	17	17	17	17
Begich Total		1,007	1,011	1,026	1,035	1,023	1,025	1,011
Begich Capacity		1,070	94%	94%	96%	97%	96%	95%
Central	Grade 7	215	186	217	205	212	198	200
	Grade 8	220	203	205	199	187	193	176
	Intensive	3	3	3	3	3	3	3
Central Total		438	393	424	406	402	394	379
Central Capacity		694	63%	57%	61%	59%	58%	57%
Clark	Grade 6	296	317	331	312	316	318	315
	Grade 7	312	287	304	313	296	300	298
	Grade 8	287	292	263	290	300	280	279
	Intensive	10	10	10	10	10	10	10
Clark Total		905	907	908	925	922	908	902
Clark Capacity		1,225	74%	74%	74%	75%	75%	74%
Goldenview	Grade 7	341	338	361	387	366	342	382
	Grade 8	359	351	358	378	390	380	353
	Intensive	7	7	7	7	7	7	7
Goldenview Total		707	697	726	772	764	729	742
Goldenview Capacity		915	77%	76%	79%	84%	83%	80%
Gruening	Grade 7	315	294	301	300	304	319	302
	Grade 8	293	310	290	300	300	309	326
	Intensive	7	7	7	7	7	7	7
Gruening Total		615	611	598	607	611	636	635
Gruening Capacity		727	85%	84%	82%	83%	84%	87%
Hanshew	Grade 7	321	365	374	373	361	328	326
	Grade 8	354	357	373	387	387	371	352
	Intensive	8	8	8	8	8	8	8
Hanshew Total		683	729	756	768	757	707	686
Hanshew Capacity		873	78%	84%	87%	88%	87%	81%

Table 6B

Middle School Membership by Grade - 2016 - 2022

School Name	Grade	Actual	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
		2017-2018 9/30/2017						
Mears	Grade 7	406	386	364	398	404	390	380
	Grade 8	385	405	391	368	403	398	386
	Intensive	10	10	10	10	10	10	10
Mears Total		801	801	764	776	817	798	776
Mears Capacity		853	94%	94%	90%	91%	96%	94%
Mirror Lake	Grade 6	236	228	209	186	213	204	207
	Grade 7	232	254	252	228	209	236	224
	Grade 8	216	227	247	245	227	210	226
	Intensive	1	1	1	1	1	1	1
Mirror Lake Total		685	711	709	661	650	652	658
Mirror Lake Capacity		978	70%	73%	73%	68%	66%	67%
Romig	Grade 7	373	383	373	392	362	360	338
	Grade 8	392	382	392	385	405	371	390
	Intensive	7	7	7	7	7	7	7
Romig Total		772	772	772	784	773	738	735
*Romig Capacity		915	84%	84%	84%	86%	84%	81%
Wendler	Grade 7	252	230	230	247	224	222	223
	Grade 8	190	245	233	232	247	226	219
	Intensive	8	8	8	8	8	8	8
Wendler Total		450	484	470	487	479	456	450
Wendler Capacity		643	70%	75%	73%	76%	74%	71%

* Based on December 2015 Utilization Survey.

Table 6C

High School Membership by Grade - 2016 - 2022

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2012-22
Bartlett	Grade 9	394	414	398	404	410	414	426
	Grade 10	368	358	373	350	364	367	365
	Grade 11	348	318	295	312	284	306	303
	Grade 12	270	327	287	268	281	262	280
	Intensive	18	18	18	18	18	18	18
Bartlett Total		1,398	1,434	1,371	1,352	1,356	1,367	1,392
Bartlett Capacity		1,904	73%	75%	72%	71%	72%	73%
Chugiak	Grade 9	281	285	293	299	302	301	283
	Grade 10	258	265	276	288	291	296	287
	Grade 11	232	245	241	257	267	277	277
	Grade 12	231	222	233	226	244	248	291
	Intensive	10	10	10	10	10	10	10
Chugiak Total		1,012	1,027	1,054	1,080	1,113	1,132	1,147
Chugiak Capacity		1,602	63%	64%	66%	67%	69%	72%
Dimond	Grade 9	417	419	432	413	409	450	416
	Grade 10	435	409	424	441	418	412	447
	Grade 11	373	409	385	391	406	401	389
	Grade 12	411	343	383	356	364	390	366
	Intensive	19	19	19	19	19	19	19
Dimond Total		1,655	1,599	1,642	1,621	1,616	1,671	1,637
Dimond Capacity		1,648	100%	97%	100%	98%	101%	99%
Eagle River	Grade 9	226	246	263	233	247	247	265
	Grade 10	226	208	232	252	225	232	238
	Grade 11	225	208	195	208	226	212	211
	Grade 12	202	219	199	181	191	213	198
	Intensive	5	5	5	5	5	5	5
Eagle River Total		884	887	895	880	894	909	918
Eagle River Capacity		974	91%	91%	92%	90%	92%	94%
East	Grade 9	521	497	530	512	570	541	526
	Grade 10	502	493	492	523	497	554	517
	Grade 11	484	455	455	407	479	474	495
	Grade 12	501	483	446	453	466	481	473
	Intensive	22	22	22	22	22	22	22
East Total		2,030	1,950	1,945	1,917	2,035	2,071	2,033
East Capacity		2,283	89%	85%	85%	84%	89%	89%

Table 6C

High School Membership by Grade - 2016 - 2022

School Name	Grade	Actual						
		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2012-22
Service	Grade 9	409	395	400	440	460	434	424
	Grade 10	382	370	371	374	415	433	401
	Grade 11	381	360	346	376	383	390	407
	Grade 12	402	386	370	335	384	393	382
	Intensive	25	25	25	25	25	25	25
Service Total		1,599	1,536	1,512	1,550	1,666	1,675	1,640
Service Capacity		1,952	82%	79%	77%	79%	85%	84%
South	Grade 9	386	375	371	382	326	361	333
	Grade 10	344	365	364	364	372	342	344
	Grade 11	362	336	348	345	340	367	351
	Grade 12	311	355	324	337	324	323	357
	Intensive	11	11	11	11	11	11	11
South Total		1,414	1,442	1,419	1,439	1,373	1,404	1,396
South Capacity		1,579	90%	91%	90%	91%	87%	89%
West	Grade 9	470	512	503	494	499	525	496
	Grade 10	461	442	491	491	475	476	487
	Grade 11	440	424	407	439	434	428	420
	Grade 12	429	410	386	374	399	404	395
	Intensive	11	11	11	11	11	11	11
West Total		1,811	1,800	1,799	1,809	1,819	1,844	1,809
*West Capacity		1,753	103%	103%	103%	104%	105%	103%

* Based on December 2015 Utilization Survey.

Table 6D

Alternative School Membership by Grade - 2016 - 2022

School Name	Grade	Actual	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2012-22
		2017-2018 9/30/2017						
Alaska Middle College	Grade 11	95	95	95	95	95	95	95
	Grade 12	57	57	57	57	57	57	57
	Intensive							
Alaska Middle College Total		152	152	152	152	152	152	152
AVAIL	Grade 7	1	1	1	1	1	1	1
	Grade 8	3	3	3	3	3	3	3
	Grade 9	3	3	3	3	3	3	3
	Grade 10	5	5	5	5	5	5	5
	Grade 11	29	29	29	29	29	29	29
	Grade 12	60	60	60	60	60	60	60
	Intensive	0	0	0	0	0	0	0
AVAIL Total		101	101	101	101	101	101	101
Benson SEARCH/SAVE II	Grade 7	0	0	0	0	0	0	0
	Grade 8	2	2	2	2	2	2	2
	Grade 9	11	11	11	11	11	11	11
	Grade 10	35	35	35	35	35	35	35
	Grade 11	61	61	61	61	61	61	61
	Grade 12	172	172	172	172	172	172	172
	Intensive	0	0	0	0	0	0	0
Benson SEARCH/SAVE II Total		281	281	281	281	281	281	281
Benson/Search Capacity		224	125%	125%	125%	125%	125%	125%
Crossroads	Grade 9	1	1	1	1	1	1	1
	Grade 10	1	1	1	1	1	1	1
	Grade 11	5	5	5	5	5	5	5
	Grade 12	8	8	8	8	8	8	8
	Intensive	0	0	0	0	0	0	0
Crossroads Total		15	15	15	15	15	15	15
McLaughlin	Grade 7	1	1	1	1	1	1	1
	Grade 8	3	3	3	3	3	3	3
	Grade 9	6	6	6	6	6	6	6
	Grade 10	12	12	12	12	12	12	12
	Grade 11	23	23	23	23	23	23	23
	Grade 12	28	28	28	28	28	28	28
	Intensive	2	2	2	2	2	2	2
McLaughlin Total		75	75	75	75	75	75	75

Table 6D

Alternative School Membership by Grade - 2016 - 2022

School Name	Grade	Actual	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2012-22
		2017-2018 9/30/2017						
Alaska Middle College	Grade 11	95	95	95	95	95	95	95
	Grade 12	57	57	57	57	57	57	57
	Intensive							
Alaska Middle College Total		152	152	152	152	152	152	152
Polaris K-12	Kindergarten	34	34	34	34	34	34	34
	Grade 1	33	33	33	33	33	33	33
	Grade 2	36	36	36	36	36	36	36
	Grade 3	37	37	37	37	37	37	37
	Grade 4	38	38	38	38	38	38	38
	Grade 5	39	39	39	39	39	39	39
	Grade 6	42	42	42	42	42	42	42
	Grade 7	41	41	41	41	41	41	41
	Grade 8	43	43	43	43	43	43	43
	Grade 9	38	38	38	38	38	38	38
	Grade 10	37	37	37	37	37	37	37
	Grade 11	35	35	35	35	35	35	35
	Grade 12	28	28	28	28	28	28	28
	Intensive	1	1	1	1	1	1	1
Polaris K-12 Total		482	482	482	482	482	482	482
Polaris Capacity		510	95%	95%	95%	95%	95%	95%
SAVE I	Grade 9	0	0	0	0	0	0	0
	Grade 10	1	1	1	1	1	1	1
	Grade 11	23	23	23	23	23	23	23
	Grade 12	135	135	135	135	135	135	135
	Intensive	0	0	0	0	0	0	0
SAVE I Total		159	159	159	159	159	159	159
SAVE I Capacity		127	125%	125%	125%	125%	125%	125%
Steller	Grade 7	56	56	56	56	56	56	56
	Grade 8	57	57	57	57	57	57	57
	Grade 9	47	47	47	47	47	47	47
	Grade 10	48	48	48	48	48	48	48
	Grade 11	41	41	41	41	41	41	41
	Grade 12	38	38	38	38	38	38	38
	Intensive	0	0	0	0	0	0	0
Steller Total		287	287	287	287	287	287	287
Steller Capacity		291	99%	99%	99%	99%	99%	99%
The New Path High School	Grade 9	0	0	0	0	0	0	0
	Grade 10	0	0	0	0	0	0	0
	Grade 11	3	3	3	3	3	3	3
	Grade 12	13	13	13	13	13	13	13
	Intensive	0	0	0	0	0	0	0
The New Path High School Total		16	16	16	16	16	16	16

Table 6E

Charter School Membership by Grade - 2016 - 2022

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
AK Native Cultural Charter	Kindergarten	42	42	42	42	42	42	42
	Grade 1	44	44	44	44	44	44	44
	Grade 2	37	37	37	37	37	37	37
	Grade 3	42	42	42	42	42	42	42
	Grade 4	28	28	28	28	28	28	28
	Grade 5	30	30	30	30	30	30	30
	Grade 6	25	25	25	25	25	25	25
	Grade 7	17	17	17	17	17	17	17
	Grade 8	7	7	7	7	7	7	7
	Intensive	0	0	0	0	0	0	0
Pre-K/Sp Ed Pre-K		17	17	17	17	17	17	17
AK Native Cultural Charter Total		289	272	272	272	272	272	272
Aquarian Charter	Kindergarten	59	59	59	59	59	59	59
	Grade 1	60	60	60	60	60	60	60
	Grade 2	55	55	55	55	55	55	55
	Grade 3	59	59	59	59	59	59	59
	Grade 4	53	53	53	53	53	53	53
	Grade 5	51	51	51	51	51	51	51
	Grade 6	47	47	47	47	47	47	47
	Intensive	1	1	1	1	1	1	1
Aquarian Charter Total		385	385	385	385	385	385	385
Eagle Academy Charter	Kindergarten	24	24	24	24	24	24	24
	Grade 1	25	25	25	25	25	25	25
	Grade 2	25	25	25	25	25	25	25
	Grade 3	26	26	26	26	26	26	26
	Grade 4	26	26	26	26	26	26	26
	Grade 5	26	26	26	26	26	26	26
	Grade 6	24	24	24	24	24	24	24
	Intensive	0	0	0	0	0	0	0
Eagle Academy Charter Totals		176	176	176	176	176	176	176
Family Part. Charter	Kindergarten	39	39	39	39	39	39	39
	Grade 1	40	40	40	40	40	40	40
	Grade 2	39	39	39	39	39	39	39
	Grade 3	40	40	40	40	40	40	40
	Grade 4	33	33	33	33	33	33	33
	Grade 5	46	46	46	46	46	46	46
	Grade 6	45	45	45	45	45	45	45
	Grade 7	55	55	55	55	55	55	55
	Grade 8	42	42	42	42	42	42	42
	Grade 9	56	56	56	56	56	56	56
	Grade 10	71	71	71	71	71	71	71
	Grade 11	79	79	79	79	79	79	79
	Grade 12	84	84	84	84	84	84	84
	Intensive	2	2	2	2	2	2	2
Family Part. Charter Total		671	671	671	671	671	671	671

Table 6E

Charter School Membership by Grade - 2016 - 2022

School Name	Grade	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Frontier Charter	Kindergarten	6	6	6	6	6	6	6
	Grade 1	9	9	9	9	9	9	9
	Grade 2	10	10	10	10	10	10	10
	Grade 3	13	13	13	13	13	13	13
	Grade 4	8	8	8	8	8	8	8
	Grade 5	14	14	14	14	14	14	14
	Grade 6	14	14	14	14	14	14	14
	Grade 7	15	15	15	15	15	15	15
	Grade 8	21	21	21	21	21	21	21
	Grade 9	32	32	32	32	32	32	32
	Grade 10	50	50	50	50	50	50	50
	Grade 11	48	48	48	48	48	48	48
	Grade 12	51	51	51	51	51	51	51
	Intensive	0	0	0	0	0	0	0
Frontier Charter Total		291	291	291	291	291	291	291
Highland Tech Charter	Grade 6	18	18	18	18	18	18	18
	Grade 7	28	28	28	28	28	28	28
	Grade 8	16	16	16	16	16	16	16
	Grade 9	30	30	30	30	30	30	30
	Grade 10	28	28	28	28	28	28	28
	Grade 11	16	16	16	16	16	16	16
	Grade 12	24	24	24	24	24	24	24
	Intensive	0	0	0	0	0	0	0
Highland Tech Charter Total		160	160	160	160	160	160	160
PAIDEIA	Kindergarten	2	2	2	2	2	2	2
	Grade 1	3	3	3	3	3	3	3
	Grade 2	3	3	3	3	3	3	3
	Grade 3	7	7	7	7	7	7	7
	Grade 4	5	5	5	5	5	5	5
	Grade 5	6	6	6	6	6	6	6
	Grade 6	4	4	4	4	4	4	4
	Grade 7	4	4	4	4	4	4	4
	Grade 8	9	9	9	9	9	9	9
	Grade 9	13	13	13	13	13	13	13
	Grade 10	31	31	31	31	31	31	31
	Grade 11	24	24	24	24	24	24	24
	Grade 12	25	25	25	25	25	25	25
	Intensive	0	0	0	0	0	0	0
PAIDEIA Charter Total		136	136	136	136	136	136	136
Rilke Schule Charter	Kindergarten	88	88	88	88	88	88	88
	Grade 1	66	66	66	66	66	66	66
	Grade 2	67	67	67	67	67	67	67
	Grade 3	54	54	54	54	54	54	54
	Grade 4	69	69	69	69	69	69	69
	Grade 5	60	60	60	60	60	60	60
	Grade 6	37	37	37	37	37	37	37
	Grade 7	30	30	30	30	30	30	30
	Grade 8	30	30	30	30	30	30	30
	Intensive	0	0	0	0	0	0	0
Rilke Schule Charter Total		501	501	501	501	501	501	501

Table 6E

Charter School Membership by Grade - 2016 - 2022

School Name	Grade	Actual	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
		2017-2018 9/30/2017						
Winterberry Charter	Kindergarten	27	27	27	27	27	27	27
	Grade 1	29	29	29	29	29	29	29
	Grade 2	30	30	30	30	30	30	30
	Grade 3	27	27	27	27	27	27	27
	Grade 4	29	29	29	29	29	29	29
	Grade 5	28	28	28	28	28	28	28
	Grade 6	28	28	28	28	28	28	28
	Grade 7	25	25	25	25	25	25	25
	Grade 8	18	18	18	18	18	18	18
	Intensive	0	0	0	0	0	0	0
Winterberry Charter Totals		241	241	241	241	241	241	241
STREAM Charter	Grade 6	37	37	37	37	37	37	37
	Grade 7	52	52	52	52	52	52	52
	Grade 8	19	19	19	19	19	19	19
	Intensive							
STREAM Charter Totals		108	108	108	108	108	108	108

Table 6F

Special Services Membership by Grade - 2016 - 2022

School Name	Grade	2014-15	2015-16	Actual 2016-17	Actual 2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Whaley	Grade 4				1	1	1	1	1	1	1
	Grade 5				0	0	0	0	0	0	0
	Grade 6	3	5	2	5	5	5	5	5	5	5
	Grade 7	3	4	6	6	6	6	6	6	6	6
	Grade 8	3	5	2	6	6	6	6	6	6	6
	Grade 9	3	3	6	8	8	8	8	8	8	8
	Grade 10	5	1	5	6	6	6	6	6	6	6
	Grade 11	3	3	1	7	7	7	7	7	7	7
	Grade 12	3	4	2	8	8	8	8	8	8	8
	Intensive	46	70	69	67	67	67	67	67	67	67
		69	95	93	114	114	114	114	114	114	114

Table 7

Elementary Projections Summary: 2016 - 2022

Northeast Area

	Actual 2017-2018 9/30/2017	Projected Enrollment					
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Number of Classrooms	238	238	238	238	238	238	238
Program Capacity	3,941	3,941	3,941	3,941	3,941	3,941	3,941
Membership							
Kindergarten	547	558	523	520	514	523	521
Grade 1	534	530	539	537	507	495	524
Grade 2	516	515	534	543	543	494	491
Grade 3	551	516	518	544	555	545	496
Grade 4	534	531	511	521	534	550	552
Grade 5	519	518	519	511	512	509	539
Grade 6	52	44	59	45	46	46	30
Intensive	101	101	101	101	101	101	101
Pre-K/Sp Ed Pre-K	145	145	145	145	145	145	145
Total	3,499	3,459	3,448	3,468	3,456	3,408	3,398
% Capacity	89%	88%	87%	88%	88%	86%	86%
Additional Capacity	442	482.4753	492.69024	473.30078	484.73135	533.01631	543.46528
Includes:		Baxter Chester Valley Creekside Park		Muldoon Nunaka Valley Ptarmigan		Scenic Park Susitna Wonder Park	

* Does not include base/post elementary schools.

Elementary Projections Summary: 2016 - 2022

Eagle River/Chugiak Area

9/30/2017							
Number of Classrooms	188	188	188	188	188	188	188
Program Capacity	3,240	3,240	3,240	3,240	3,240	3,240	3,240
Membership							
Kindergarten	417	423	397	436	426	410	407
Grade 1	415	419	427	407	430	416	407
Grade 2	469	401	434	445	417	434	419
Grade 3	423	459	409	428	425	411	434
Grade 4	407	421	459	428	426	434	418
Grade 5	434	409	426	457	417	430	438
Grade 6	215	225	222	233	240	211	232
Intensive	35	35	35	35	35	35	35
Pre-K/Sp Ed Pre-K	64	64	64	64	64	64	64
Total	2,879	2,856	2,873	2,933	2,880	2,846	2,854
% Capacity	89%	88%	89%	91%	89%	88%	88%
Additional Capacity	361	384	367	307	360	394	386
Includes:	Alpenglow Birchwood ABC (K-6) Chugiak	Eagle River Fire Lake Homestead	Ravenwood				

Table 7

Elementary Projections Summary: 2016 - 2022

Southwest Area

	Actual 2017-2018 9/30/2017	Projected Enrollment					
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Number of Classrooms	244	244	244	244	244	244	244
Program Capacity	4,219	4,219	4,219	4,219	4,219	4,219	4,219
Membership							
Kindergarten	592	601	570	588	574	549	548
Grade 1	571	567	580	557	561	547	519
Grade 2	572	578	579	587	573	559	555
Grade 3	595	557	558	572	588	561	544
Grade 4	607	599	570	563	576	573	566
Grade 5	529	599	585	559	561	565	565
Grade 6	549	530	603	581	559	555	566
Intensive	51	51	51	51	51	51	51
Pre-K/Sp Ed Pre-K	104	104	104	104	104	104	104
Total	4,170	4,185	4,199	4,162	4,146	4,064	4,018
% Capacity	99%	99%	100%	99%	98%	96%	95%
Additional Capacity	49	34	20	57	73	155	201
Includes:	Bayshore Campbell Chinook		Gladys Wood Kincaid Klatt		Ocean View Sand Lake Taku		

Table 7

Elementary Projections Summary: 2016 - 2022
East Area

	Actual 2017-2018 9/30/2017	Projected Enrollment					
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Number of Classrooms	251	251	251	251	251	251	251
Program Capacity	4,046	4,046	4,046	4,046	4,046	4,046	4,046
Membership							
Kindergarten	496	483	517	511	515	537	534
Grade 1	483	490	471	514	494	499	510
Grade 2	492	475	481	462	501	470	455
Grade 3	489	484	462	473	462	477	453
Grade 4	506	483	478	463	456	442	477
Grade 5	486	503	478	469	458	459	430
Grade 6	283	274	282	289	266	265	271
Intensive	68	68	68	68	68	68	68
Pre-K/Sp Ed Pre-K	133	133	133	133	133	133	133
Total	3,436	3,393	3,371	3,382	3,352	3,351	3,330
% Capacity	85%	84%	83%	84%	83%	83%	82%
Additional Capacity	610	653	675	664	694	695	716

Includes:

Airport Heights
College Gate
Lake Otis

Mountain View
Rogers Park
Russian Jack

Tudor
Tyson
Williwaw

Table 7

Elementary Projections Summary: 2016 - 2022

Southeast Area

	Actual 2017-2018 9/30/2017	Projected Enrollment					
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Number of Classrooms	262	262	262	262	262	262	262
Program Capacity	4,378	4,378	4,378	4,378	4,378	4,378	4,378
Membership							
Kindergarten	473	481	479	494	475	443	458
Grade 1	518	497	500	497	508	488	456
Grade 2	460	514	498	503	506	500	484
Grade 3	546	480	527	520	528	512	514
Grade 4	565	545	482	537	515	529	508
Grade 5	564	573	554	499	559	523	545
Grade 6	554	568	592	562	504	565	525
Grade 7	20	28	18	23	23	21	23
Grade 8	17	18	22	15	20	19	19
Intensive	114	114	114	114	114	114	114
Pre-K/Sp Ed Pre-K	95	95	95	95	95	95	95
Total	3,926	3,913	3,881	3,859	3,848	3,809	3,741
% Capacity	90%	89%	89%	88%	88%	87%	85%
Additional Capacity	452	465	497	519	530	569	637
Includes:	Abbott Loop Bear Valley Bowman	Girdwood (K-8) Huffman Kasuun		O'Malley Rabbit Creek Spring Hill		Trailside	

Table 7

Elementary Projections Summary: 2016 - 2022

West Area

	Actual 2017-2018 9/30/2017	Projected Enrollment					
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Number of Classrooms	250	250	250	250	250	250	250
Program Capacity	4,107	4,107	4,107	4,107	4,107	4,107	4,107
Membership							
Kindergarten	497	502	480	521	487	515	506
Grade 1	476	483	491	491	497	476	486
Grade 2	496	462	480	486	504	476	450
Grade 3	453	462	434	457	447	484	443
Grade 4	490	449	467	445	441	443	476
Grade 5	443	471	437	445	416	430	423
Grade 6	412	431	455	420	432	398	414
Intensive	87	87	87	87	87	87	87
Pre-K/Sp Ed Pre-K	148	148	148	148	148	148	148
Total	3,502	3,493	3,479	3,501	3,461	3,457	3,434
% Capacity	85%	85%	85%	85%	84%	84%	84%
Additional Capacity	605	613.90136	628.45296	605.63142	645.99788	649.63597	673.42368

Includes:

Denali Montessori
Fairview
Government Hill

Inlet View
Lake Hood
North Star

Northwood ABC
Turnagain
Willow Crest

Table 7

Elementary Projections Summary: 2016 - 2022
On Base/Post Schools

	Actual 2017-2018 9/30/2017	Projected Enrollment					
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Number of Classrooms	124	124	124	124	124	124	124
Program Capacity	2,185	2,185	2,185	2,185	2,185	2,185	2,185
Membership							
Kindergarten	269	258	261	252	271	267	258
Grade 1	253	254	255	249	240	258	259
Grade 2	220	231	220	216	216	197	217
Grade 3	209	217	214	216	212	208	191
Grade 4	193	190	200	186	184	181	168
Grade 5	186	178	168	178	168	164	159
Grade 6	157	171	160	152	161	145	144
Intensive	2	2	2	2	2	2	2
Pre-K/Sp Ed Pre-K	33	33	33	33	33	33	33
Total	1,522	1,534	1,513	1,484	1,486	1,455	1,430
% Capacity	70%	70%	69%	68%	68%	67%	65%
Additional Capacity	663	651	672	701	699	730	755

Includes:

Aurora
Mount Spurr
OrionUrsa Major
Ursa Minor

Table 7

Elementary Projections Summary: 2016 - 2022
Districtwide Schools

	Actual 2017-2018 9/30/2017	Projected Enrollment					
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Number of Classrooms	43	43	43	43	43	43	43
Program Capacity	862	862	862	862	862	862	862
Membership							
Kindergarten	101	103	100	102	100	101	101
Grade 1	105	103	104	102	101	100	100
Grade 2	111	109	111	114	111	108	106
Grade 3	115	111	109	114	117	113	109
Grade 4	113	115	117	116	117	121	119
Grade 5	115	114	113	114	114	115	118
Grade 6	114	112	113	112	111	111	111
Grade 7	54	59	59	59	58	58	57
Grade 8	57	54	54	55	55	54	53
Intensive	0	0	0	0	0	0	0
Total	885	880	881	886	885	880	874
% Capacity	103%	102%	102%	103%	103%	102%	101%
Additional Capacity	-23	-18	-19	-24	-23	-18	-12

Includes: Chugach Optional K-6 Northern Lights ABC K-8

Table 8

Elementary Student Population Projections by Schools

2016-17 2022

School Name	Program Capacity	Actual	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
		2017-2018 9/30/2017						
Abbott Loop	461	324	296	292	289	268	256	243
Airport Heights	396	333	326	325	333	331	330	328
Alpenglow	534	520	499	534	540	526	513	523
Aurora	534	209	208	208	209	210	208	206
Baxter	436	363	341	340	344	349	335	350
Bayshore	510	470	475	462	460	456	447	441
Bear Valley	461	413	410	401	398	406	396	388
Birchwood ABC	380	292	293	287	278	273	283	299
Bowman	533	603	595	595	573	584	592	599
Campbell	469	353	377	380	385	383	371	376
Chester Valley	275	267	259	264	270	265	256	255
Chinook	510	541	524	515	484	474	477	472
Chugach Optional K-6	255	257	260	261	263	262	261	260
Chugiak	510	499	473	462	474	453	443	431
College Gate	447	345	336	335	327	326	325	317
Creskside Park	444	438	444	448	461	455	460	459
Denali Montessori	501	426	433	430	437	440	433	424
Eagle River	469	426	444	435	443	440	402	397
Fairview	590	412	412	397	410	392	391	370
Fire Lake	412	327	321	333	357	378	379	378
Girdwood K-8	275	192	197	196	203	207	207	214
Gladys Wood	453	375	374	387	388	381	373	367
Government Hill	534	472	474	478	472	460	441	429
Homestead	494	327	337	327	340	329	335	336
Huffman	388	368	370	364	377	378	381	377
*Inlet View	170	242	235	229	235	235	247	244
Kasuun	477	412	420	434	438	438	438	413
Kincaid	510	539	552	563	553	565	553	538
Klatt	404	407	411	405	391	380	365	353
Lake Hood	452	364	374	382	381	376	377	371
Lake Otis	445	437	445	432	430	443	426	426
Mount Spurr	316	256	255	251	241	231	218	212
Mountain View	469	288	267	259	248	229	222	212
Muldoon	485	453	447	447	453	445	434	422
North Star	526	443	448	450	460	464	461	459
Northern Lights ABC	607	630	621	622	626	625	621	617
Northwood ABC	396	351	345	341	334	329	349	364
Nunaka Valley	331	252	256	249	247	239	248	234
Ocean View	542	456	451	448	447	447	436	431
O'Malley	437	303	311	312	320	317	313	302
Orion	510	276	308	299	296	302	297	295
Ptarmigan	501	438	433	428	421	423	423	425
Rabbit Creek	388	480	488	482	461	454	434	421
Ravenwood	441	488	488	494	500	480	490	490
Rogers Park	510	548	527	523	499	494	515	520
Russian Jack	477	369	367	375	388	380	375	369

Table 8

Elementary Student Population Projections by Schools

2016-17 2022

School Name	Program	Actual						
	Capacity	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Sand Lake	534	654	651	661	671	688	677	673
Scenic Park	486	453	446	430	414	415	395	378
Spring Hill	400	416	405	401	396	391	382	371
Susitna	498	427	428	431	442	445	452	460
Taku	287	375	370	379	384	371	367	367
Trailside	558	415	420	403	405	404	411	413
Tudor	445	345	330	330	356	343	338	316
Turnagain	510	408	389	386	386	405	408	417
Tyson	461	428	438	440	439	424	430	450
Ursa Major	534	473	458	445	444	465	473	466
Ursa Minor	291	308	305	310	294	279	260	250
Williwaw	396	343	356	352	360	381	389	392
Willow Crest	428	385	383	386	387	360	351	356
Wonder Park	485	408	406	412	416	421	406	414
TOTAL	26,978	23,822	23,715	23,647	23,679	23,518	23,274	23,083

* Program Capacity based on December 2015 Utilization Survey.

Note: Intensive special ed students are included, but preschool students are not included.

Table 9

Middle School Population Projections by Schools

2016-17 ~~2016 - 2022~~

School Name	Program Capacity	Actual 2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Begich	1,070	1,007	1,011	1,026	1,035	1,023	1,025	1,011
Central	694	438	393	424	406	402	394	379
Clark	1,225	905	907	908	925	922	908	902
Goldenview	915	707	697	726	772	764	729	742
Gruening	727	615	611	598	607	611	636	635
Hanshew	873	683	729	756	768	757	707	686
Mears	853	801	801	764	776	817	798	776
Mirror Lake	978	685	711	709	661	650	652	658
*Romig	915	772	772	772	784	773	738	735
Wendler	643	450	484	470	487	479	456	450
TOTAL	8,893	7,063	7,114	7,154	7,221	7,198	7,042	6,975

* Program Capacity Based on December 2015 Utilization Survey.

Note: Intensive special ed students are included.

Table 10

**Senior High School Population Projections by Schools
2016 - 2022**

2016-17

School Name	Program Capacity	Actual	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
		2017-2018 9/30/2017						
Bartlett	1,904	1,398	1,434	1,371	1,352	1,356	1,367	1,392
Chugiak	1,602	1,012	1,027	1,054	1,080	1,113	1,132	1,147
Dimond	1,648	1,655	1,599	1,642	1,621	1,616	1,671	1,637
Eagle River	974	884	887	895	880	894	909	918
East	2,283	2,030	1,950	1,945	1,917	2,035	2,071	2,033
Service	1,952	1,599	1,536	1,512	1,550	1,666	1,675	1,640
South	1,579	1,414	1,442	1,419	1,439	1,373	1,404	1,396
*West	1,753	1,811	1,800	1,799	1,809	1,819	1,844	1,809
TOTAL	13,695	11,803	11,674	11,636	11,649	11,871	12,073	11,972

* Program Capacity Based on December 2015 Utilization Survey.

Note: Intensive special ed students are included.

Secondary Districtwide and Alternative School and Charter School Projections
2016 - 2022
 2016-17

Alternative School	Program Capacity	Actual						
		2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
AVAIL		101	101	101	101	101	101	101
Benson SAVE/SEARCH	224	281	281	281	281	281	281	281
Crossroads		15	15	15	15	15	15	15
McLaughlin		75	75	75	75	75	75	75
Polaris (K-12)	510	482	482	482	482	482	482	482
SAVE I	127	159	159	159	159	159	159	159
Steller (7-12)	291	287	287	287	287	287	287	287
The New Path High School		16	16	16	16	16	16	16
TOTAL	1,152	1,416	1,416	1,416	1,416	1,416	1,416	1,416
Charter School								
AK Native Cultural		289	272	272	272	272	272	272
Aquarian		385	385	385	385	385	385	385
Eagle Academy		176	176	176	176	176	176	176
Family Partnership (K-12)		671	671	671	671	671	671	671
Frontier Charter (K-12)		291	291	291	291	291	291	291
Highland Tech (7-12)		160	160	160	160	160	160	160
PAIDEIA Cooperative School (K-12)		136	136	136	136	136	136	136
Rilke Schule (K-8)		501	501	501	501	501	501	501
Winterberry (K-8)		241	241	241	241	241	241	241
TOTAL		2,850	2,833	2,833	2,833	2,833	2,833	2,833

Table 11

Secondary Districtwide and Alternative School and Charter School Projections

2016 - 2022

2016-17

	Program	Actual							
Alternative School	Capacity	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	

Note: Intensive special ed students are included.

DRAFT

Table 12

**Special Services Population Projections Summary
2016 - 2022**

2016-17

School Name	Program Capacity	Actual	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
		2017-2018 9/30/2017						
Whaley	87	114	114	114	114	114	114	114
Preschool in Schools		334	334	334	334	334	334	334
*Special Programs		375	374	374	374	374	374	374
Pre-K Special Education		408	408	408	408	408	408	408
TOTAL	87	1,231	1,230	1,230	1,230	1,230	1,230	1,230

* Includes ACT, ASSDHH, Booth, Charter North, DeBarr Residential, Jesse Lee, Maplewood, McKinley Heights, North Star Hospital, Outreach, Providence Girls and Providence Heights.

Note: Intensive special ed students are included.

Current Facilities Utilization



DRAFT

VI. Current Facilities Utilization

DEED Capacity: Alaska Department of Education & Early Development (DEED) calculates allowable space based on Anchorage's attendance area. Allowable space is calculated based on the total number of students/total gross square footage in the attendance area.

Design Capacity: The district utilizes Educational Specifications for determining the design capacity of a school when planning its renovation and/or replacement. It considers functions, total student seats, support facilities and schedule flexibility.

Program Capacity: The district reports its individual and districtwide school capacities based on how the school "actually" supports their academic and support programs. For example, our proto-typical schools are basically identical in structure, but differ in their Program Capacity because of the nature of programs offered; Kincaid is 510, Russian Jack is 477, and Lake Hood is 469.

Facilities Utilization: Administrators are aware that some programs, or special services, require space beyond the normal classroom capacity. Tables 13-15 provide the schools and administration the number of classrooms, membership, program capacity and number of relocatable units to assist in evaluating the actual number of students that can be housed based on the school's classroom utilization. Relocatables are not included in determining program capacities.

School Program Capacity Projections: Table 16 lists projected enrollments of all schools over the next six years, as a percentage of program capacity. Those schools at which the projected enrollment is greater than 100 percent are highlighted in bold print.

DRAFT

Table 13

Elementary Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	2016-17 Membership	9/30/15 Membership	Percent of Program Capacity	Current Number of Relocatables	Number of ASD Transported Students
Abbott Loop	58,341	9	27	461	320	69%	1	86
Airport Heights	40,568	8	23	356	320	90%		169
Alpenglow	60,219	23	29	534	521	98%		0
Aurora	55,266	10	28	534	219	41%		40
Baxter	62,076	9	29	502	388	77%		77
Bayshore	58,649	8	28	510	469	92%	4	89
Bear Valley	50,160	18	26	461	417	90%	1	196
Birchwood ABC	48,276	11	24	380	327	86%		129
Bowman	66,367	20	34	541	548	101%	2	126
Campbell	61,438	7	28	469	364	78%		55
Chester Valley	50,024	8	20	275	267	97%		0
Chinook	57,314	9	29	510	528	104%	1	84
Chugach Optional	40,661	3	14	255	258	101%		0
Chugiak	61,468	26	28	510	505	99%		182
College Gate	60,034	7	29	447	357	80%		76
Creekside Park	59,825	9	27	444	456	103%	1	50
Denali Montessori	62,915	5	29	501	422	84%		0
Eagle River	58,086	8	27	469	441	94%		140
Fairview	64,312	4	34	566	441	78%		107
Fire Lake	50,160	18	26	404	316	78%	1	182
Girdwood K-8	56,748	27	17	275	191	69%		45
Gladys Wood	47,777	9	26	453	405	89%	12	65
Government Hill	58,401	10	28	534	471	88%		0
Homestead	51,965	11	28	477	323	68%		80
Huffman	60,610	10	25	388	380	98%		128
*Inlet View	32,470	7	14	170	238	140%	2	45
Kasuun	61,599	15	29	542	425	78%		65
Kincaid	61,599	40	29	510	559	110%	3	172
Klatt	50,160	10	26	404	432	107%		224
Lake Hood	61,599	15	29	469	366	78%		0
Lake Otis	57,897	10	28	445	441	99%	1	226
Mount Spurr	42,223	6	20	316	301	95%		140
Mountain View	58,158	10	28	469	342	73%	5	0
Muldoon	61,599	10	29	485	432	89%	1	0
North Star	75,674	10	34	526	462	88%	2	150
Northern Lights ABC	61,599	10	29	607	639	105%	1	0
Northwood ABC	61,115	7	26	437	319	73%	1	76
Nunaka Valley	44,100	7	22	315	279	89%		75
Ocean View	59,736	9	29	526	436	83%	1	88
O'Malley	50,253	10	25	437	300	69%		116
Orion	82,488	7	27	510	315	62%		60
Ptarmigan	59,275	10	29	501	428	85%	1	30
Rabbit Creek	49,410	9	24	388	441	114%	3	60
Ravenwood	50,160	15	26	441	442	100%		190
Rogers Park	55,403	11	29	510	550	108%	5	94
Russian Jack	61,599	19	29	477	369	77%	1	73
Sand Lake	62,500	10	29	534	673	126%	5	84
Scenic Park	50,912	9	27	486	417	86%		98
Spring Hill	50,160	15	26	400	408	102%		190
Susitna	55,023	15	28	465	471	101%	1	217
Taku	53,270	9	20	291	375	129%	3	160
Trailside	61,599	15	29	558	420	75%		100
Tudor	56,757	10	27	461	349	76%		95
Turnagain	54,000	9	28	510	420	82%	12	50

Table 13**Elementary Facility Utilization**

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	2016-17	Membership 9/30/15	Percent of Program Capacity	Current Number of Relocatables	Number of ASD Transported Students
Tyson	61,599	15	29	526	413	79%	2	34
Ursa Major	61,811	3	30	542	406	75%		0
Ursa Minor	41,945	2	19	291	356	122%	1	0
Williwaw	56,500	14	29	461	394	85%		0
Willow Crest	54,304	10	28	428	414	97%	4	62
Wonder Park	52,638	9	27	485	434	89%	1	0
Elementary Totals	3,372,794	679	1,600	27,179	24,120	89%	79	5,080

*Program Capacity based on December 2015 Utilization Survey.

Note: Membership includes preschool and intensive special ed students. Charter schools are not included.

Table 14

Secondary Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	2016-17	Membership 9/30/15	Percent of Program Capacity	Current Number of Relocatables	Number of ASD Transported Students
Bartlett High	360,209	118	100	1,904	1,499	79%	1	846
Begich Middle 6-8	174,612	31	59	1,070	1,001	94%	4	417
Central Middle	95,837	16	39	694	459	66%		260
Chugiak High	289,309	26	80	1,602	1,107	69%		435
Clark Middle 6-8	180,000	26	70	1,225	978	80%		218
Dimond High	242,440	57	81	1,648	1,709	104%	7	296
Eagle River High	182,752	50	45	974	896	92%		346
East High	342,568	36	116	2,283	2,123	93%		657
Goldenview Middle	159,209	30	49	915	720	79%		430
Gruening Middle	124,862	20	41	727	593	82%	1	645
Hanshaw Middle	150,085	30	48	873	708	81%	3	400
Mears Middle	150,506	30	47	853	800	94%	6	412
Mirror Lake Middle 6-8	158,630	30	52	978	651	67%		503
*Romig Middle	152,281	15	50	915	755	83%		258
Service High	345,165	58	95	1,952	1,626	83%		579
South High	265,000	50	78	1,579	1,451	92%		302
Wendler Middle	114,461	17	37	643	431	67%		250
*West High	340,032	35	87	1,753	1,899	108%	9	597
Secondary Totals	3,827,958	675	1,174	22,588	19,406	86%	31	7,851

* Program Capacity based on December 2015 Utilization Survey.

Note: Membership includes preschool and intensive special ed students. Charter schools are not included.

Table 15

Alternative, Charter, and Special School Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/15	Current Number of Relocatables
AVAIL	2,132		3		101	
Benson SAVE/Search	27,275	14	15	224	281	
Crossroads	4,448		2		15	
*King Career	133,669		35			1
McLaughlin School	6,270+		10		75	
Polaris K-12	75,264	5	24	510	482	
SAVE I	18,580		9	127	159	
Steller	47,765	9	12	291	287	2
The New Path High School					16	
Alaska Native Cultural Charter	37,193		9		289	
Aquarian Charter School	31,327		15		385	2
Eagle Academy Charter School	17,500		11		176	
Family Partnership Charter Sch	5,794				671	
Frontier Charter School	5,688				291	
Highland Tech High School	21,800		13		160	
PAIDEIA Cooperative School					136	
Rilke Schule German School	29,000		23		501	
Winterberry Charter School	13,800		9		241	
ACE/ACT	11,632		8		144	
ASSDHH	8,300		8		34	
Booth Secondary	1,920					2
Bragaw Heights			1		31	
Debarr Heights			4		33	
Early Intervention Services					31	
Humphrey Heights	320		1		9	
Jesse Lee	1,360		1		22	1
Maplewood	960				11	
McKinley Heights	1,160		2		12	
Outreach / Private			1		12	
Providence Heights	420		1		9	
Turning Points Heights			3		27	
Whaley K-12	52,188	5	22	87	114	1
Totals	549,495	33	242	1,239	4,755	9

*Does not include adjustments for expiring program variances. Student enrollment is reported in individual high schools.

Note: Membership includes intensive special ed students.

Table 16

Program Capacity Percentage - 2016-17 to 2021-22

School Name	Actual			Projected			
	2017-2018 9/30/2017	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Abbott Loop	70%	64%	63%	63%	58%	55%	53%
Airport Heights	84%	82%	82%	84%	84%	83%	83%
Alpenglow	97%	93%	100%	101%	99%	96%	98%
Aurora	39%	39%	39%	39%	39%	39%	39%
Bartlett	73%	75%	72%	71%	71%	72%	73%
Baxter	83%	78%	78%	79%	80%	77%	80%
Bayshore	92%	93%	91%	90%	89%	88%	87%
Bear Valley	90%	89%	87%	86%	88%	86%	84%
Begich	94%	94%	96%	97%	96%	96%	95%
Benson SAVE/SEARCH	125%	125%	125%	125%	125%	125%	125%
Birchwood ABC	77%	77%	76%	73%	72%	75%	79%
Bowman	113%	112%	112%	108%	110%	111%	112%
Campbell	75%	80%	81%	82%	82%	79%	80%
Central	63%	57%	61%	59%	58%	57%	55%
Chester Valley	97%	94%	96%	98%	96%	93%	93%
Chinook	106%	103%	101%	95%	93%	93%	93%
Chugach Optional	101%	102%	102%	103%	103%	102%	102%
Chugiak Elem	98%	93%	91%	93%	89%	87%	84%
Chugiak High	63%	64%	66%	67%	69%	71%	72%
Clark	74%	74%	74%	75%	75%	74%	74%
College Gate	77%	75%	75%	73%	73%	73%	71%
Creekside Park	99%	100%	101%	104%	103%	104%	103%
Denali Montessori	85%	86%	86%	87%	88%	87%	85%
Dimond	100%	97%	100%	98%	98%	101%	99%
Eagle River Elem	91%	95%	93%	95%	94%	86%	85%
Eagle River High	91%	91%	92%	90%	92%	93%	94%
East	89%	85%	85%	84%	89%	91%	89%
Fairview	70%	70%	67%	69%	67%	66%	63%
Fire Lake	79%	78%	81%	87%	92%	92%	92%
Girdwood K-8	70%	72%	71%	74%	75%	75%	78%
Gladys Wood	83%	83%	85%	86%	84%	82%	81%
Goldenview	77%	76%	79%	84%	83%	80%	81%
Government Hill	88%	89%	89%	88%	86%	83%	80%
Gruening	85%	84%	82%	83%	84%	87%	87%
Hanshaw	78%	84%	87%	88%	87%	81%	79%
Homestead	66%	68%	66%	69%	67%	68%	68%
Huffman	95%	95%	94%	97%	97%	98%	97%
*Inlet View	142%	138%	135%	138%	138%	145%	144%
Kasuun	86%	88%	91%	92%	92%	92%	87%
Kincaid	106%	108%	110%	108%	111%	108%	106%
Klatt	101%	102%	100%	97%	94%	90%	87%
Lake Hood	81%	83%	85%	84%	83%	83%	82%
Lake Otis	98%	100%	97%	97%	100%	96%	96%
Mears	94%	94%	90%	91%	96%	94%	91%
Mirror Lake	70%	73%	73%	68%	66%	67%	67%
Mount Spurr	81%	81%	80%	76%	73%	69%	67%
Mountain View	61%	57%	55%	53%	49%	47%	45%
Muldoon	93%	92%	92%	93%	92%	90%	87%
North Star	84%	85%	86%	88%	88%	88%	87%

Table 16

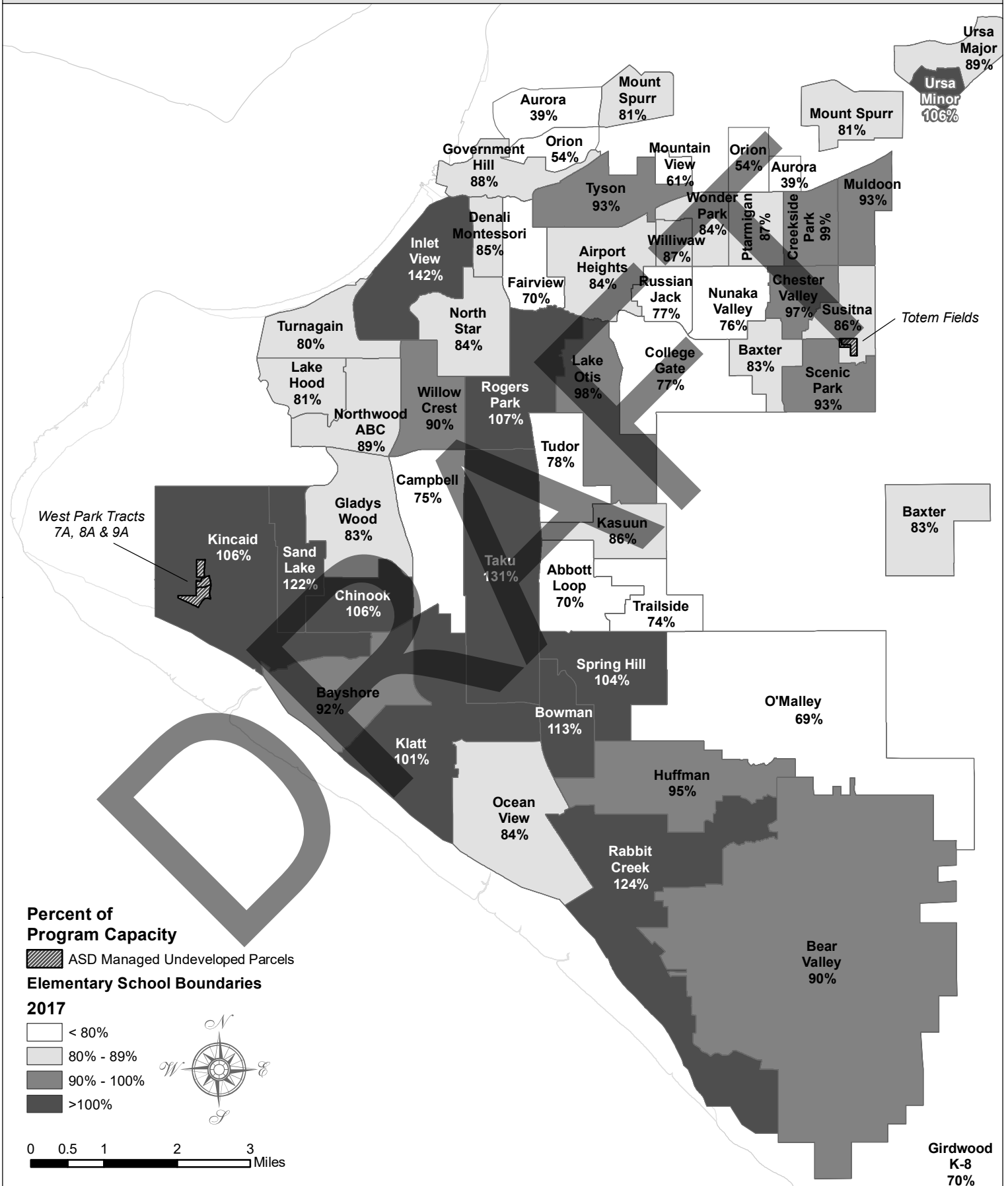
Program Capacity Percentage - 2016-17 to 2021-22

School Name	Actual			Projected			
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Northern Lights ABC	104%	102%	102%	103%	103%	102%	102%
Northwood ABC	89%	87%	86%	84%	83%	88%	92%
Nunaka Valley	76%	77%	75%	74%	72%	75%	71%
Ocean View	84%	83%	83%	83%	82%	80%	80%
O'Malley	69%	71%	72%	73%	73%	72%	69%
Orion	54%	60%	59%	58%	59%	58%	58%
Polaris (K-12)	95%	95%	95%	95%	95%	95%	95%
Ptarmigan	87%	86%	85%	84%	84%	84%	85%
Rabbit Creek	124%	126%	124%	119%	117%	112%	109%
Ravenwood	111%	111%	112%	113%	109%	111%	111%
Rogers Park	107%	103%	103%	98%	97%	101%	102%
*Romig	84%	84%	84%	86%	84%	81%	80%
Russian Jack	77%	77%	79%	81%	80%	79%	77%
Sand Lake	122%	122%	124%	126%	129%	127%	126%
SAVE I	125%	125%	125%	125%	125%	125%	125%
Scenic Park	93%	92%	88%	85%	85%	81%	78%
Service	82%	79%	77%	79%	85%	86%	84%
South	90%	91%	90%	91%	87%	89%	88%
Spring Hill	104%	101%	100%	99%	98%	95%	93%
Steller (7-12)	99%	99%	99%	99%	99%	99%	99%
Susitna	86%	86%	87%	89%	89%	91%	92%
Taku	131%	129%	132%	134%	129%	128%	128%
Trailside	74%	75%	72%	73%	72%	74%	74%
Tudor	78%	74%	74%	80%	77%	76%	71%
Turnagain	80%	76%	76%	76%	79%	80%	82%
Tyson	93%	95%	95%	95%	92%	93%	98%
Ursa Major	89%	86%	83%	83%	87%	88%	87%
Ursa Minor	106%	105%	107%	101%	96%	89%	86%
Wendler	70%	75%	73%	76%	74%	71%	70%
*West	103%	103%	103%	103%	104%	105%	103%
Williwaw	87%	90%	89%	91%	96%	98%	99%
Willow Crest	90%	90%	90%	90%	84%	82%	83%
Wonder Park	84%	84%	85%	86%	87%	84%	85%

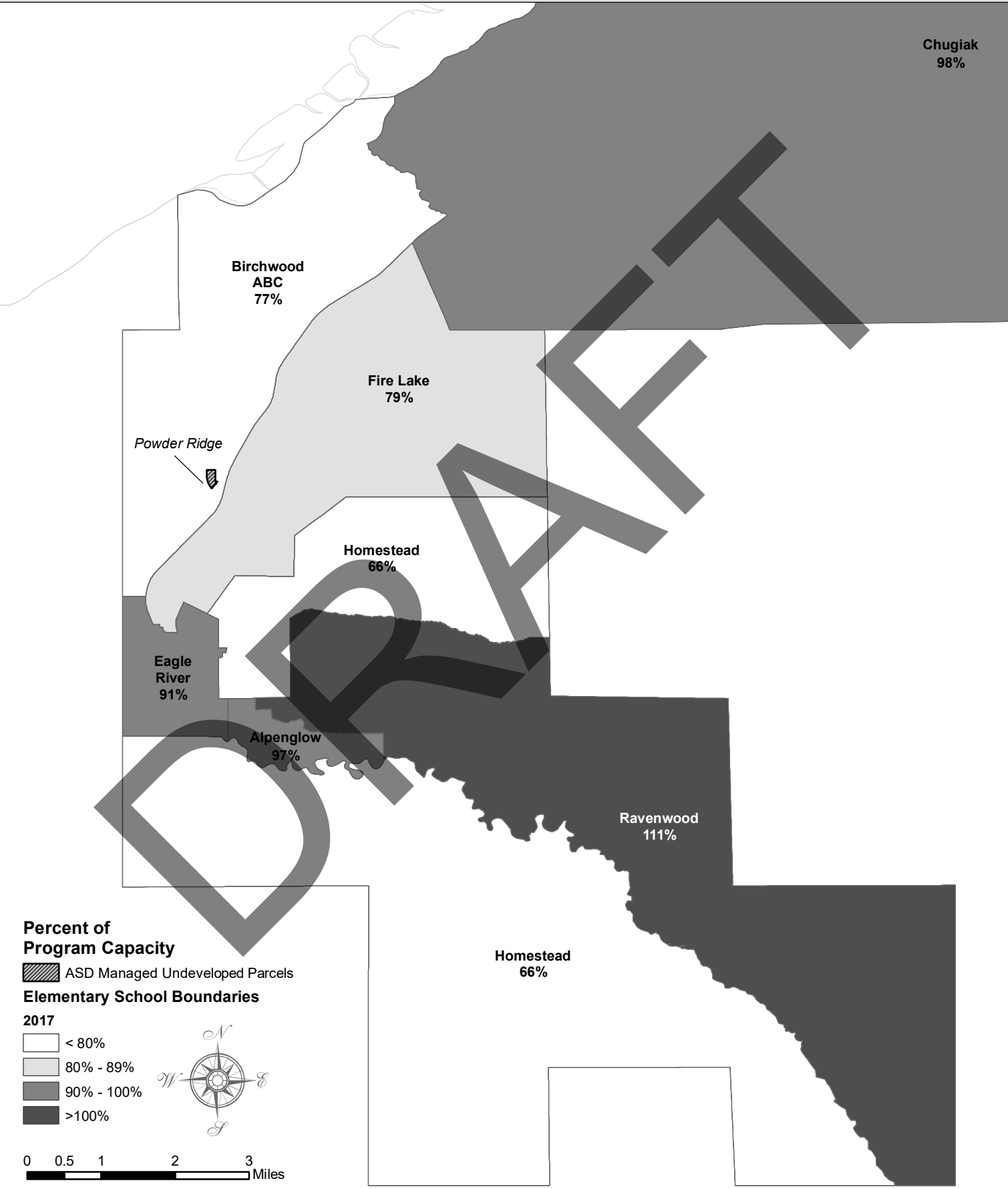
* Program Capacity Based on December 2016 Utilization Survey.

Note: 1) Percentages calculated using membership that included intensive special ed students, and preschool students.
 2) Charter schools are not included.

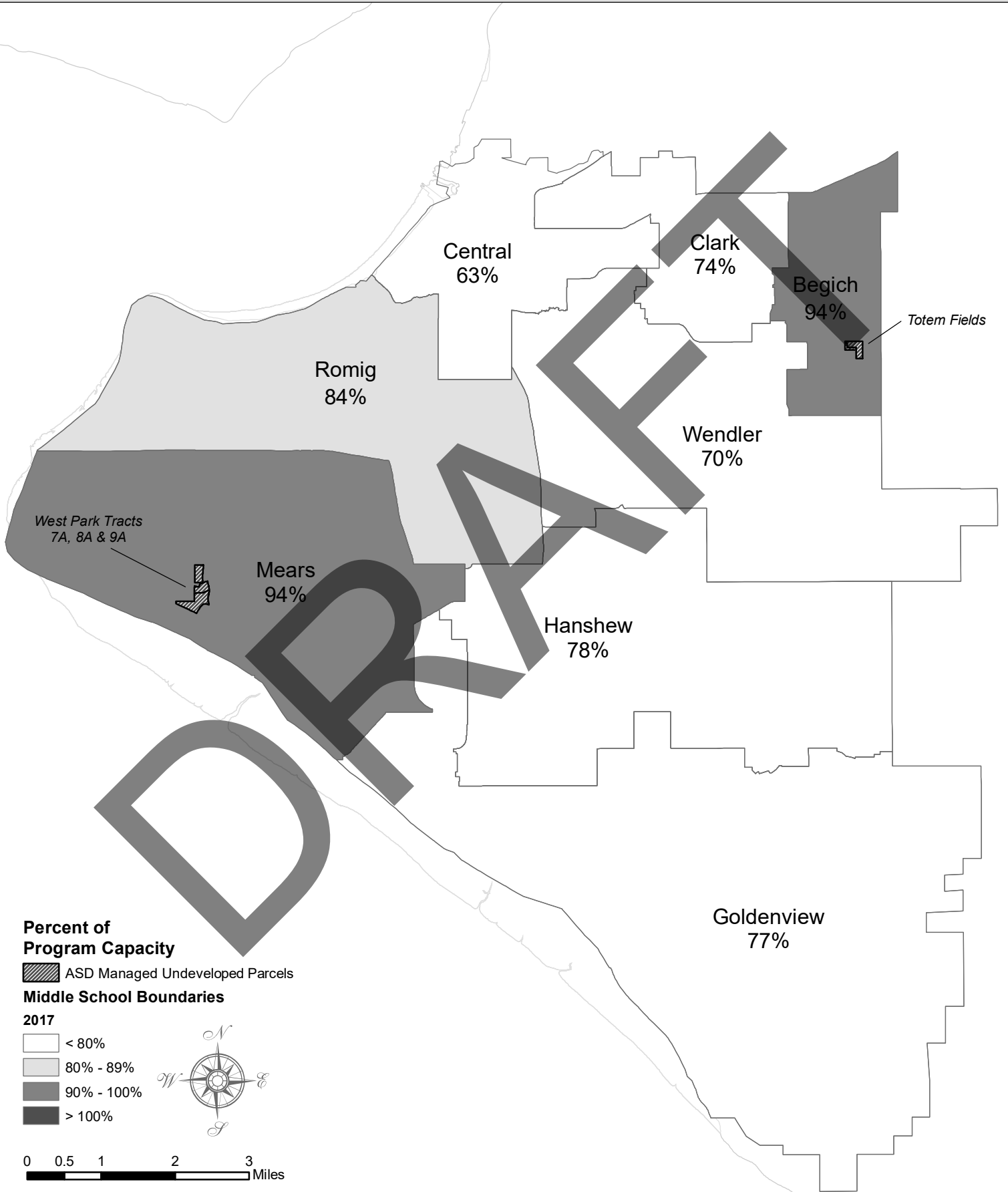
Percent of Program Capacity by Elementary School Attendance Area



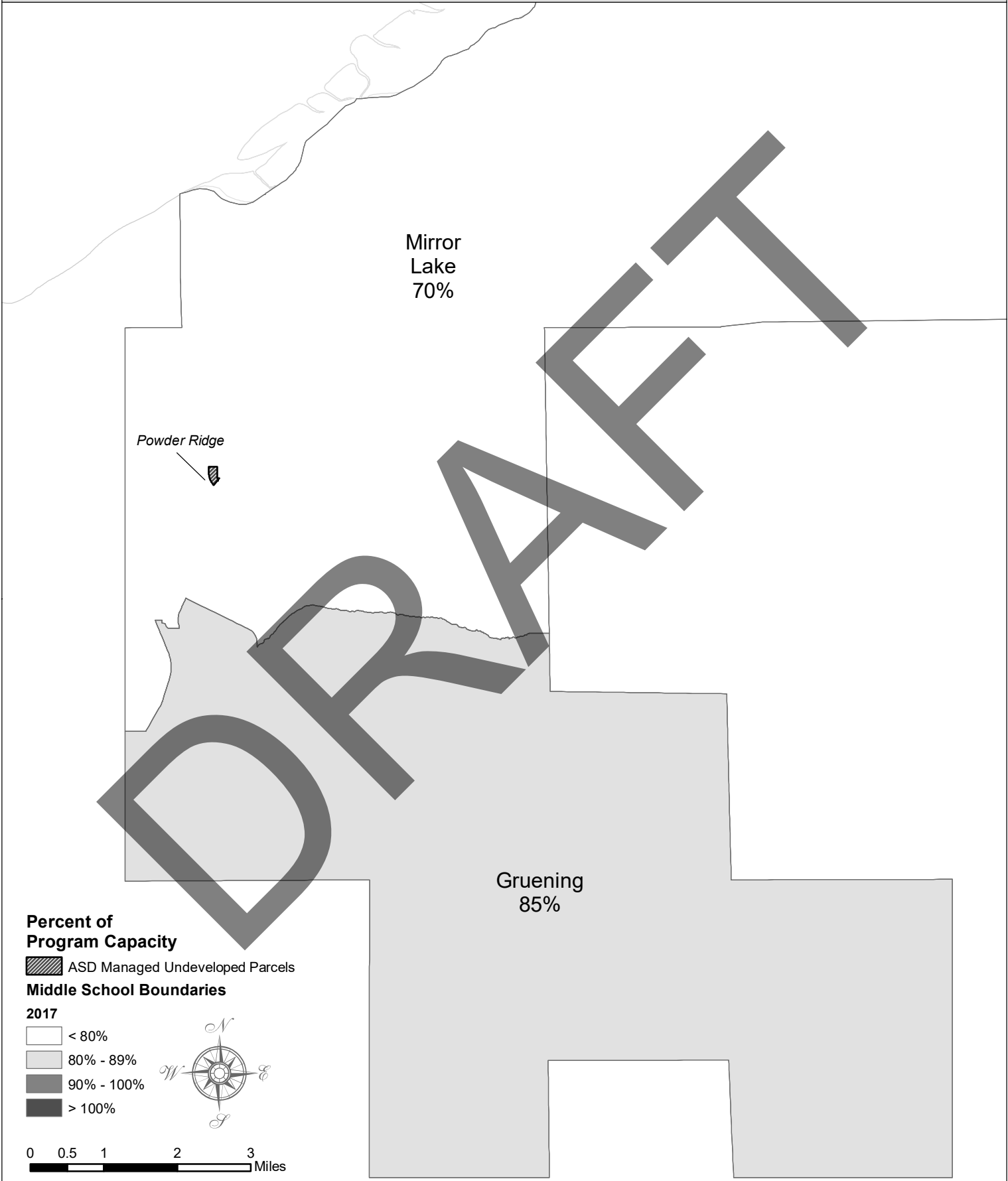
Percent of Program Capacity by Elementary School Attendance Area



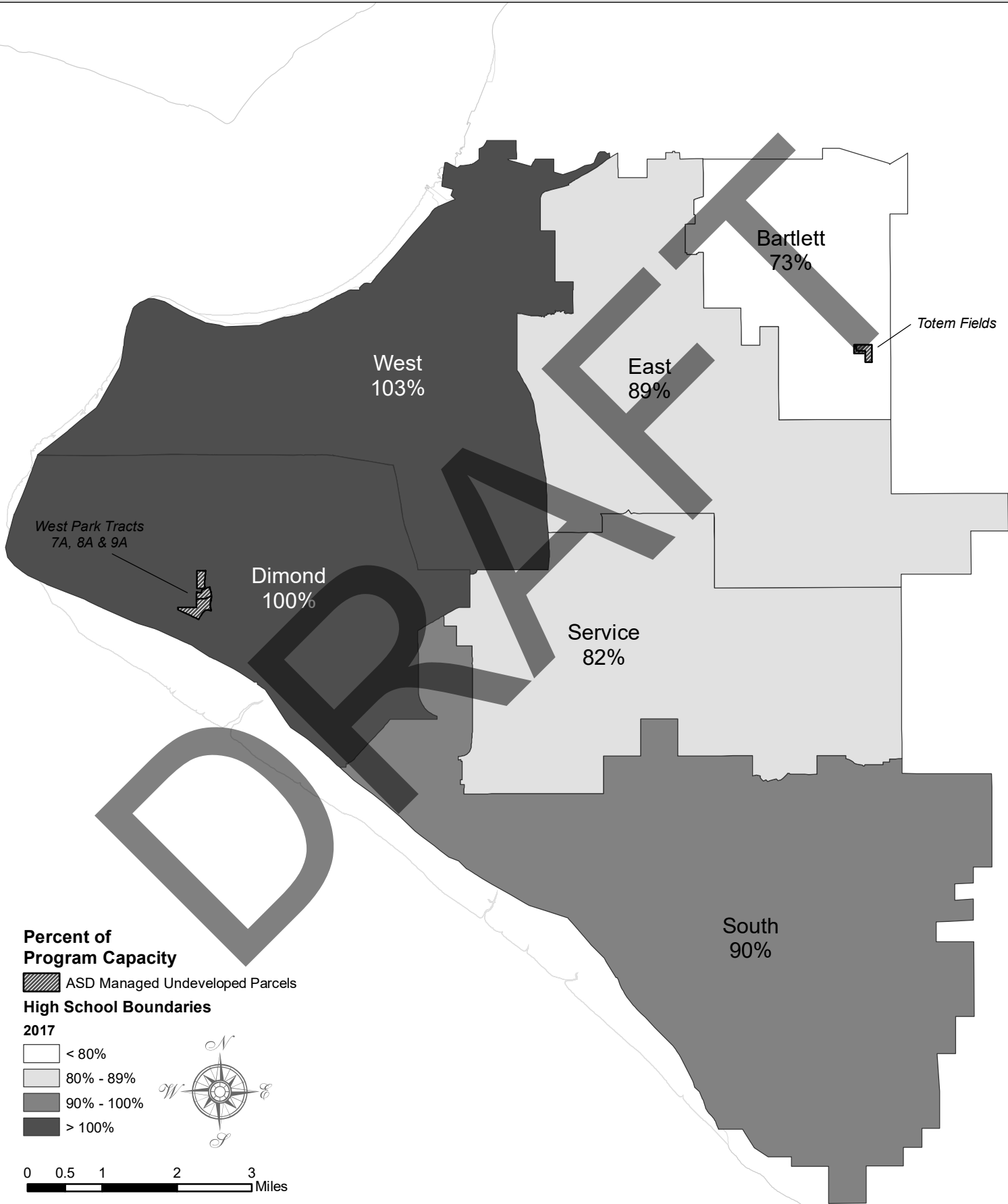
Percent of Program Capacity by Middle School Attendance Area



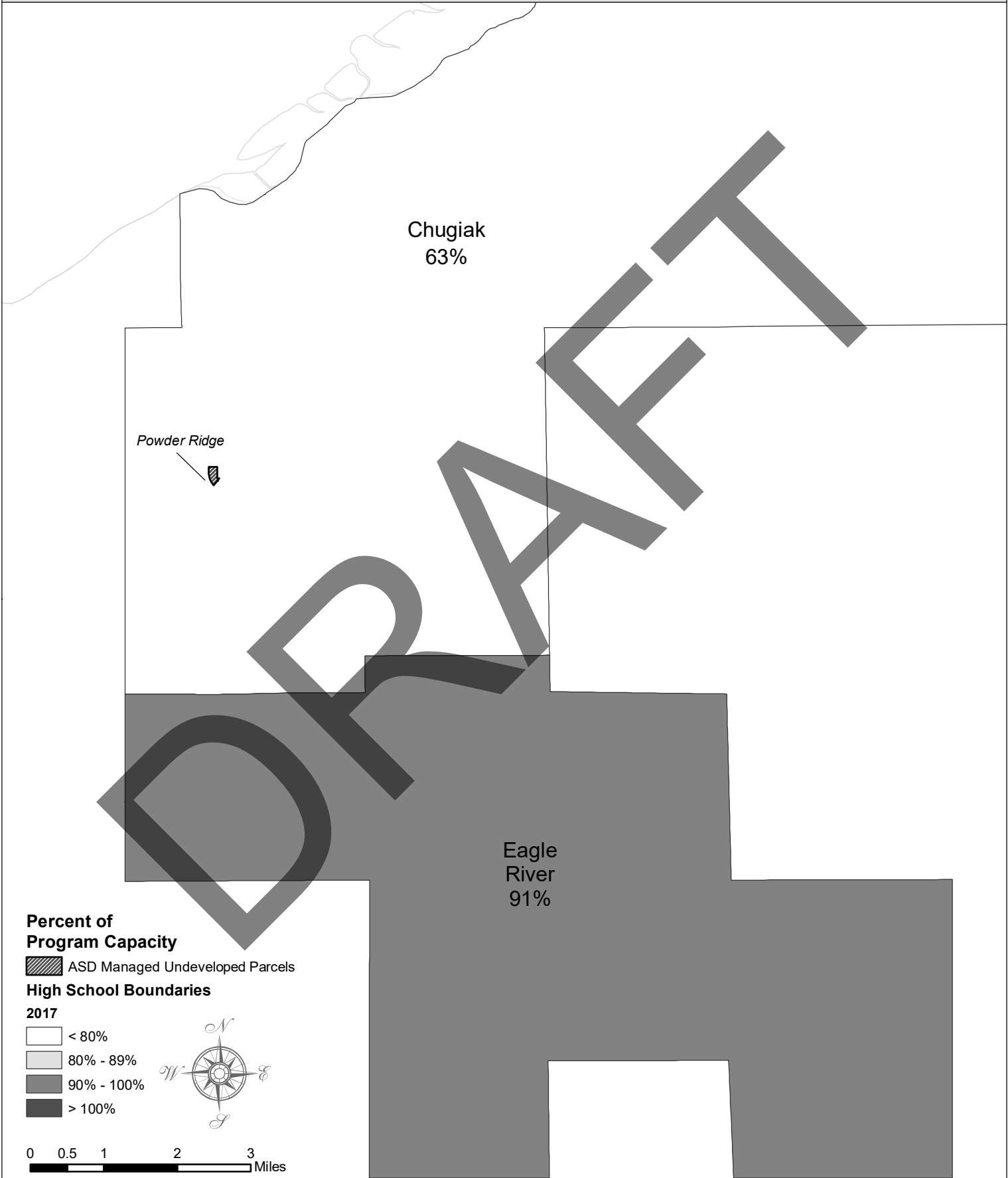
Percent of Program Capacity by Middle School Attendance Area



Percent of Program Capacity by High School Attendance Area



Percent of Program Capacity by High School Attendance Area



APPENDIX A

Appendix A provides a list of schools, including charter schools, that have opened, closed or have been replaced as of 1996. It also contains basic information which describes the current status of each school facility, including: the year of original construction with gross square footage, year and description of any additions with gross square footage, as well as demolition and replacement facilities.

DRAFT

DRAFT

Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

	School Name	Year Built or Opened	Year Replaced or Renewed	Year Closed
Opened Since 1996	Alaska Native Culture Charter	2008		
	Aquarian Charter	1997		
	Begich Middle	2007		
	Eagle Academy Charter	2005		
	Eagle River High	2005		
	Family Partnership Charter	1997		
	Frontier Charter	2003		
	Goldenview Middle	1997		
	Highland Tech Charter	2003		
	Kasuun Elementary	1996		
	Kincaid Elementary	1996		
	Lake Hood Elementary	1996		
	Mirror Lake Middle	1997		
	PAIDEIA Cooperative	2015		
	Rilke Schule Charter	2007		
	South High	2004		
	Stream Academy Charter	2016		
	Trailside Elementary	2000		
	Tyson Elementary	1996		
	Winterberry Charter	2005	2015?	
Opened and Closed Since 1996	Village Charter	1998		2004
	Walden Pond Charter	1997		2000
Opened Prior to 1996 and Closed Since 1996	Kennedy Elementary	1962		2000
Replacements Since 1996	Clark Middle	1959	2009	
	Denali Montessori	1950	2004	
	Dimond High	1965	2004	
	Fairview Elementary	1958	1998	
	Muldoon Elementary	1966	2000	
	Russian Jack Elementary	1975	1999	
	Sand Lake	1958	2010	
Total Renewals Since 1996	Airport Heights Elementary	1954	2016	
	Aurora Elementary	1954	1996	
	Baxter Elementary	1973	1999	
	Chester Valley	1964	2010	
	Chugach Optional Elementary	1973	2005	
	Creekside Park Elementary	1959	1999	

Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

	School Name	Year Built or Opened	Year Replaced or Renewed	Year Closed
Total Renewals Since 1996 cont'd	Girdwood K-8 School	1981	2015	
	Government Hill Elementary	1965	2000	
	Mount Spurr Elementary	1954	1998	
	Nunaka Valley Elementary	1959	1998	
	Ocean View Elementary	1971	2000	
	Orion Elementary	1958	1998	
	Polaris K-12	1995	2006	
	Ptarmigan Elementary	1971	2004	
	Scenic Park Elementary	1963	1998	
	Taku Elementary	1972	1998	
	Ursa Minor Elementary	1954	1998	
	Wendler Middle	1960	2004	
Partial Renewals Since 1996	Romig Middle	1963	2015	
	Bartlett High	1971	2006	
	Chugiak High	1965	2003	
	East High	1960	2005	
	Service High	1971	2014	
	West High	1953	2015	

Current Status of Facilities

Inventory of District Sites and Facilities

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
40	Information Technology	1954	8,360	Original Construction
		Total	8,360	
61	Operations Building	1988	3,068	Original Construction
		Total	3,068	
63	Capital Planning & Construction Department	1976	63,100	Original Construction
		Total	63,100	
65	Procurement/Warehouse	1973	60,000	Original Construction
		Total	60,000	
81	Transportation	1979	11,574	Original Construction
		Total	11,574	
91	Student Nutrition	1988	48,729	Original Construction
		Total	48,729	
100	Abbott Loop Elementary School	1958	12,960	Original Construction
		1959	9,520	Classrooms
		1965	10,252	4 Classrooms, MPR, IMC
		1972	7,713	6 Classrooms, Restrooms
		1991	17,896	3 Classrooms, MPR, IMC
		Total	58,341	
110	Airport Heights Elementary School	1954	36,302	Original Construction
		1972	3,123	IMC, Admin Offices
		1987	1,143	Mechanical, Storage
		2016	17,485	Extended Classrooms, MPR, Music Mechanical Room
		Total	58,053	
112	Alpenglow Elementary School	1995	60,219	Original Construction
		Total	60,219	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
114	Aurora Elementary School	1954	37,054	Original Construction
		1966	14,611	8 Classrooms
		1996	3,052	Interior Renewal & IMC Addition
		2015	600	Partial Interior Renewal & Storage Addition
		Total	55,317	
115	Baxter Elementary School	1973	43,089	Original Construction
		1999	18,987	8 Classrooms, MPR
		Total	62,076	
116	Bayshore Elementary School	1976	41,120	Original Construction
		1991	17,529	5 Classrooms, Gym
		Total	58,649	
118	Bear Valley Elementary School	1984	50,160	Original Construction
		Total	50,160	
120	Birchwood ABC Elementary School	1967	30,213	Original Construction
		1969	9,370	6 Classrooms
		1983	684	Storage
		1994	8,009	4 Classrooms
		Total	48,276	
125	Bowman Elementary School	1991	66,367	Original Construction
		Total	66,367	
130	Campbell Elementary School	1965	28,533	Original Construction
		1970	13,409	MPR, Classrooms
		1994	11,872	Classroom Addition
		1995	7,624	Gym
		Total	61,438	
140	Chester Valley Elementary School	1964	30,213	Original Construction
		1967	9,370	Classroom Addition
		2010	10,441	Major Renewal, Gym, Administration, Kitchen
		Total	50,024	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
150	Chinook Elementary School	1968	29,692	Original Construction
		1970	7,336	Addition
		1982	8,476	6 Classrooms
		1995	11,810	Addition
		Total	57,314	
160	Chugach Optional Elementary School	1973	32,393	Original Construction
		2005	8,268	1 Classroom, Admin Wing, IMC
		Total	40,661	
170	Chugiak Elementary School	1974	35,933	Original Construction
		1983	20,200	9 Classrooms, Gym
		1994	5,335	Classroom
		Total	61,468	
174	College Gate Elementary School	1970	33,688	Original Construction
		1995	26,346	8 Classrooms, Gym
		Total	60,034	
180	Creekside Park Elementary School	1959	19,653	Original Construction
		1961	7,776	6 Classrooms
		1966	6,529	MPR, Classrooms
		1972	1,624	IMC
		1983	2,480	Gym
		1999	21,763	Classrooms, Art, Music
		Total	59,825	
190	Denali Montessori School	1950	56,266	Original Construction
		1957	7,857	MPR Addition
		2001	-64,123	Demolition
		2004	62,915	Replacement School
		Total	62,915	
200	Eagle River Elementary School	1961	19,861	Original Construction
		1962	10,850	8 Classrooms
		1970	6,745	IMC
		1984	20,630	6 Classroom, Gym
		Total	58,086	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
210	Fairview Elementary School	1958	19,860	Original Construction
		1959	7,837	6 Classrooms
		1966	4,668	MPR
		1972	1,701	IMC
		1996	-34,066	Demolition
		1998	64,312	Replacement School
		Total	64,312	
215	Fire Lake Elementary School	1985	50,160	Original Construction
		Total	50,160	
220	Girdwood K-8 School	1981	17,416	Original Construction
		1985	7,694	4 Classrooms, Gym Storage
		2015	31,638	Major Renewal, Gym, Classrooms, Administration,
		Total	56,748	
230	Government Hill Elementary School	1965	34,162	Original Construction
		2000	24,239	Classrooms
		Total	58,401	
235	Homestead Elementary School	1972	41,918	Original Construction
		1990	10,047	6 Classrooms, Gym
		Total	51,965	
237	Huffman Elementary School	1973	38,214	Original Construction
		1987	22,396	6 Classrooms, Gym, IMC
		Total	60,610	
240	Inlet View Elementary School	1957	27,437	Original Construction
		1972	1,900	IMC
		1985	3,133	2 Classrooms
		Total	32,470	
242	Kasuun Elementary School	1996	61,599	Original Construction
		Total	61,599	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
244	Kennedy Elementary School	1962	20,219	Original Construction
		1965	11,922	9 Classrooms
		1983	650	MPR Storage
		1998	1,480	Admin Addition, Mechanical Penthouse
		Total	34,271	
245	Klatt Elementary School	1983	50,160	Original Construction
		Total	50,160	
246	Kincaid Elementary School	1996	61,599	Original Construction
		Total	61,599	
248	Lake Hood Elementary School	1996	61,599	Original Construction
		Total	61,599	
250	Lake Otis Elementary School	1955	26,215	Original Construction
		1959	9,924	8 Classrooms
		1970	1,624	IMC
		1972	5,740	6 Classrooms
		1990	14,394	4 Classrooms, Gym
		Total	57,897	
257	Mount Spurr Elementary School	1954	16,716	Original Construction
		1958	6,906	6 Classrooms
		1966	4,386	4 Classrooms
		1988	1,537	IMC
		1998	3,188	Interior Renewal, Admin Office & Kitchen Addition,
		2002	9,490	3 Classrooms, Gym Addition
		Total	42,223	
260	Mountain View Elementary School	1958	35,830	Original Construction
		1970	5,685	4 Classrooms
		1983	16,643	6 Classrooms, MPR
		Total	58,158	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
270	Muldoon Elementary School	1966	23,985	Original Construction
		1967	4,328	4 Classrooms
		1972	4,994	MPR
		1987	2,448	IMC
		1988	4,415	Gymnasium
		1998	-40,170	Demolition
		2000	61,599	Replacement School
		Total	61,599	
280	North Star Elementary School	1961	57,431	Original Construction
		1994	18,243	9 Classrooms
		Total	75,674	
290	Northern Lights ABC School	1966	19,084	Original Construction
		1971	5,048	4 Classrooms Addition
		1972	7,195	MPR
		1997	-31,327	Program Move to New Site
		1998	61,559	Replacement School at New Site
		Total	61,559	
300	Northwood ABC Elementary School	1963	24,498	Original Construction
		1966	5,347	MPR
		1970	7,524	6 Classrooms
		1987	23,746	7 Classrooms, Gym, Kitchen
		Total	61,115	
310	Nunaka Valley Elementary School	1959	19,653	Original Construction
		1961	8,406	6 Classrooms
		1965	7,508	2 Classrooms, IMC
		1983	2,156	MPR
		1998	6,377	Gym
		Total	44,100	
315	Ocean View Elementary School	1971	42,399	Original Construction
		1994	5,364	Gym
		2000	11,973	Classrooms
		Total	59,736	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
320	O'Malley Elementary School	1967	27,133	Original Construction
		1971	8,809	6 Classrooms, Learning Ctr.
		1987	14,311	4 Classrooms, MPR, IMC
		Total	50,253	
324	Orion Elementary School	1958	7,303	Original Construction
		1960	36,302	18 Classrooms, IMC, Gym
		1962	6,625	Office Addition (Music Wing), 2 Classrooms
		1971	15,918	10 Classrooms, MPR
		1998	16,340	Classroom Renovations, Admin, Gym Additions
		Total	82,488	
328	Ptarmigan Elementary School	1971	36,399	Original Construction
		1998	1,450	Administration Addition
		2004	21,426	8 Classrooms, MPR, Administration
		Total	59,275	
330	Rabbit Creek Elementary School	1961	20,221	Original Construction
		1965	12,016	6 Classrooms, MPR
		1972	4,519	MPR, IMC
		1983	12,654	4 Classrooms, MPR
		2016	746	Admin area & Vestibule Expansion
		Total	50,156	
335	Ravenwood Elementary School	1985	50,160	Original Construction
		Total	50,160	
340	Rogers Park Elementary School	1963	20,351	Original Construction
		1966	5,406	MPR
		1968	9,030	6 Classrooms, IMC
		1972	4,366	4 Classrooms
		1991	16,250	7 Classrooms, MPR
		Total	55,403	
345	Russian Jack Elementary School	1975	49,916	Original Construction
		1997	-49,916	Demolition
		1999	61,599	Replacement School
		Total	61,599	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
350	Sand Lake Elementary School	1958	12,881	Original Construction
		1959	9,904	8 Classrooms
		1964	8,916	4 Classrooms
		1987	24,452	10 Classrooms, Gym
		2009	-46,828	Demolition
		2010	53,175	20 Classrooms, IMC, MPR, Administration
		Total	62,500	
360	Scenic Park Elementary School	1963	20,424	Original Construction
		1966	5,406	MPR
		1972	15,323	10 Classrooms, IMC
		1983	3,129	MPR Extension
		1998	6,630	Renovation, Admin, Classrooms
		Total	50,912	
362	Spring Hill Elementary School	1985	50,160	Original Construction
		Total	50,160	
363	Trailside Elementary School	2000	61,599	Original Construction
		Total	61,599	
364	Susitna Elementary School	1970	36,207	Original Construction
		1994	18,816	6 Classrooms, Gym, Admin.
		Total	55,023	
365	Taku Elementary School	1972	40,085	Original Construction
		1998	13,185	Classrooms, Renovation
		Total	53,270	
370	Tudor Elementary School	1967	30,339	Original Construction
		1969	9,370	6 Classrooms
		1972	5,566	4 Classrooms
		1990	11,482	2 Classrooms, Gym
		Total	56,757	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
380	Turnagain Elementary School	1956	24,309	Original Construction
		1957	2,040	2 Classrooms
		1960	7,491	6 Classrooms
		1974	9,318	MPR
		1983	10,842	4 Classrooms, Gym
		2017	1,568	Admin Offices & Main Entry
		Total	55,568	
384	Tyson Elementary School	1996	61,599	Original Construction
		Total	61,599	
386	Ursa Major Elementary School	1952	47,280	Original Construction
		1983	1,986	IMC Addition
		1995	11,100	Interior Renewal, Classroom & Gym Addition
		2003	1,445	Boiler Room Building
		Total	61,811	
388	Ursa Minor Elementary School	1954	16,941	Original Construction
		1955	4,302	3 Classrooms
		1960	7,096	5 Classrooms, IMC
		1998	13,606	Interior Renewal, 2 Classrooms & Gym Addition
		Total	41,945	
390	Williwaw Elementary School	1960	34,936	Original Construction, Additions, Renovation
		1994	-34,936	Program Move to New Site
		1995	56,500	Replacement School at New Site
		Total	56,500	
400	Willow Crest Elementary School	1960	19,653	Original Construction
		1962	9,055	6 Classrooms
		1966	10,733	5 Classrooms, MPR
		1994	14,863	5 Classrooms, Gym
		Total	54,304	
410	Wonder Park Elementary School	1968	36,207	Original Construction
		1994	16,431	6 Classrooms, Gym
		Total	52,638	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
418	Gladys Wood Elementary School	1970	36,207	Original Construction
		1984	11,570	6 Classrooms, Gym
		2017	6,579	4 Classrooms, Art, Admin Offices & Main Entry
		Total	54,356	
450	Polaris K-12 School	1995	35,264	Original Construction
		1998		Land
		2006	-11,000	Demolition
		2006	51,000	16 Classrooms, IMC, Gym
		Total	75,264	
510	Aquarian Charter School	1966	19,084	Original Construction
		1971	5,048	4 Classrooms
		1972	7,195	MPR
		Total	31,327	
625	Whaley Center	1973	39,208	Original Construction
		1991	12,980	6 Classrooms, Gym
		Total	52,188	
700	Central Middle School of Science	1961	95,837	Original Construction
		Total	95,837	
710	Clark Middle School	1959	122,998	Original Construction
		1994	10,594	3 Classrooms, IMC
		2007	-133,592	2007 Demolition; Replacement School Complete 2009
		2009	180,000	Replacement School
		Total	180,000	
730	Gruening Middle School	1984	124,862	Original Construction
		Total	124,862	
740	Hanshew Middle School	1984	150,085	Original Construction
		Total	150,085	
750	Mears Middle School	1985	150,506	Original Construction
		Total	150,506	
755	Mirror Lake Middle School	1997	158,630	Original Construction
		Total	158,630	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
760	Romig Middle School	1963	90,312	Original Construction
		1965	14,906	12 Classrooms
		1995	20,396	6 Classrooms, MPR
		2015	7,575	CTE Addition
		Total	133,189	
770	Wendler Middle School	1960	100,525	Original Construction
		1965	4,560	Aux Gym
		1985	7,611	IMC, Band Practice Rooms
		2004	1,765	Main Entry Vestibule
		Total	114,461	
780	Goldenview Middle School	1997	159,209	Original Construction
		Total	159,209	
785	Begich Middle School	2007	174,612	Original Construction
		Total	174,612	
800	Bartlett High School	1971	319,592	Original Construction
		1987	36,118	Pool
		2001	2,924	Kiln Room
		2001	-36,118	Pool transfer to MOA
		2006	23,000	Phase 2B (Theater)
		2006	14,693	Phase 2 (Science Classrooms)
		Total	360,209	
805	King Career Center	1974	123,155	Original Construction
		1991	10,514	Meeting Rooms
		Total	133,669	
810	Chugiak High School	1965	58,217	Original Construction
		1966	12,166	4 Classrooms
		1969	52,534	6 Classrooms, Shops, PE Rooms
		1973	100,184	13 Classrooms, Shops, Pool, Gym
		1987	54,564	15 Classrooms, IMC, Café, Office
		1989	1,072	Pool Restrooms and Lockers
		2000	280	Kiln Room
		2001	-17,682	Pool transfer to MOA
		2003	27,974	Mechanical Room, Weight Room, Track
		Total	289,309	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
820	Dimond High School	1965	152,863	Original Construction
		1966	20,048	11 Classroom, Lecture Hall
		1967	110,882	Bldg. J,K,L,M
		1972	20,384	Pool Addition
		2002	-304,177	Demolition
		2003	242,440	Replacement School
		Total	242,440	
830	East High School	1960	157,052	Original Construction
		1972	195,409	33 Classrooms, Pool, Gym, Shops
		2001	-19,130	Pool transfer to MOA
		2002	8,164	Classrooms
		2005	1,073	Entrance
		Total	342,568	
835	SAVE High School	1984	18,580	Original Construction
		Total	18,580	
840	Service High School	1971	283,514	Original Construction
		1983	28,360	Pool, Sports Complex
		1983	13,015	Classroom Addition
		2001	-18,643	Pool transfer to MOA
		2003	1,917	Greenhouse
		2005	17,500	Phase 2A
		2006	18,697	Phase 2B
		2014	805	Mechanical Space
		Total	345,165	
845	Steller Secondary School	1949	17,447	Original Construction
		1950	9,612	6 Classrooms
		1955	9,082	8 Classrooms
		1983	11,624	Gym
		Total	47,765	

Site Code	Site	Year	Square Footage	Description
850	West High School	1953	117,201	Auditorium, Shops, Gym
		1953	64,698	Original Construction
		1966	34,546	25 Classrooms
		1970	6,364	7 Classrooms
		1971	17,166	Old Pool converted to Aux Gym (1996)
		1972	33,162	4 Classrooms, IMC
		1994	23,224	Science Addition
		1997	44,116	Cafeteria, Pool, Remodel
		2003	-22,603	Pool transferred to MOA
		2015	22,415	CTE Addition
		Total	340,289	
860	South High School	2004	265,000	Original Construction
		Total	265,000	
865	Eagle River High School	2005	182,752	Original Construction
		Total	182,752	
880	Benson Secondary School	1991	27,275	Original Construction
		Total	27,275	
Overall District Square Footage Total			7,823,476	

