







3rd Quarter AMATS FFY10 PROJECT OBLIGATION REPORT / ADMINISTRATIVE MODIFICATION TABLE to Policy Committee REQUIRED +/- 5%									
ADOT/PF Project #	TIP #	Projects	Approved in 2010-2013 TIP	TAC / Policy Committee Approved Revisions	Current Project Phase	Obligated/ Deobligated thru 6/30	Additional anticipated FFY 2010 obligation	Anticipated delivery of obligation request to FHWA	Remarks
Projects Receiving AMATS Allocations									
Table 3. Roadway Improvements									
55027	G-1	Victor Road Reconstruction	\$0	\$0		\$0	N/A GF	GF Contract Adv - Aug	
53933 51920	G-2	Huffman Rd Reconstruction, Old Seward Highway to Pintail	\$4,000,000	\$4,400,000	Utilities & Construction	\$450,000	\$9,483,538	September	Total Est is 19.9 million, balance is AC from 2011 will adjust actual obligation to utilize all of the AMATS allocation
53943	G-3	Eagle River Rd Rehabilitation, MP 5.3-12.6	\$0	\$0		\$0	\$0		
52515 - Design 50946-Const	G-4	Old Glenn Highway Rehab, Eagle River - Fire Lake to Peters Creek	\$9,200,000	\$10,702,934	Utilities & Construction	\$4,468,380	\$0	complete	actual obligation below approved STIP due to low bid 
53935	G-5	O'Malley Road Reconstruction	\$0	\$1,500,000	Design	\$0	\$1,500,000	July	
58488	G-6	Fireweed Lane Reconstruction	\$0	\$0		\$0	\$0		
51987		Pavement Replacement Program	\$2,400,000	\$2,400,000	all	\$217,540	\$0	tba	Obligation is to supplement ARRA funding for the Jewel Lake Resurfacing project, no additional projects have been identified for 2010 obligation 
58544	1	Glenn Hwy to Seward Hwy Recon Study (H2H)	\$0	\$0		\$0	\$0		
50898/51030	2	Dowling Road Extension West/Reconstruction (Minnesota Drive to Old Seward Hwy)	\$0	\$0		\$0	\$0		
tba	3	Lake Otis Parkway Reconstruction (Northern Lights Blvd-Debarr)	\$0	\$0		\$0	\$0		
51838	4	Northern Access to Univ-medical District Reconnaissance Study	\$0	\$0					
53986/55138	5	Spenard Rd: Fireweed to Minnesota and Hillcrest Drive to Minnesota Drive On-Ramp	\$1,733,000	\$1,745,000	Design	\$0	\$0	n/a	Muni design not progressing on schedule, slipped funding for final PS&E to 2011 in June budget meeting.
51770	6	Safety Improvement Program (Traffic Count Support)	\$450,000	\$450,000	programming	\$300,000	\$150,000	in process	
53942	7	Abbott Road Rehabilitation(Lake Otis-Birch)	\$0	\$0		\$0	\$0		
tba	8	"C" Street, Phase IV, ARRC Crossing	\$0	\$0		\$0	\$0		
53945	9	Eklutna River Bridge Rehabilitation/Replacement at Old Glenn Highway	\$0	\$0		\$0	\$0		

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Previously Programmed Roadway Projects Utilizing FFY 2010 funding / Deobligations									
56958	Constructing	Old Seward Hwy: Brandon to O'Malley Reconst	\$0	\$0	Construction	\$1,177,687	\$0	complete	construction phase overruns in borrow, ATB and traffic control
50897	Ongoing	Eagle River Central Business District Study	\$0	\$20,000	Planning	\$20,000	\$0	complete	Additional funds to allow for further public involvement.
53936	Constructing	Eagle River Loop Road Reconstruction	\$0	\$672,200	Construction & Design	\$672,200	\$0	complete	
54281	Constructing	C Street: O'Malley Road to Dimond Blvd	\$0	\$70,900	Construction	\$70,900	\$0	complete	
58061	Constructing	Old Glenn Hwy, Fire Lake to S. Birchwood Loop	\$0	\$1,400,000	Utilities & Construction	\$1,495,042	\$0	complete	
57433	Constructing	Lake Otis Parkway, Abbott-68th&88th Ave, Toloff	\$0	\$150,000	Construction	150,000	\$0	complete	Construction consultant contract amendment.
53987	Complete	Dearmoun Rd Rehab- Westwind to E. 140th	\$0	-\$574,225	Design, Utilities & Construction	(574,225)	\$0	complete	de-obligated excess funding from completed project
		Roadway Total	\$17,783,000	\$22,936,809		\$8,447,524	\$11,133,538	\$19,581,062	Total anticipated obligation FFY2010
Table 4. Transportation Enhancements									
55066		Chester Creek Trail Connection	\$3,275,000	\$3,275,000	Utilities & Construction	\$2,773,011	\$0	complete	Repayment of Advance Construct Authority from 2009 based on contract award
53677 56530	G-1	Muldoon Road Landscaping & Pedestrian Improvements	\$0	\$150,000	Design	\$0	\$787,000	July	150k for design phase, and 637k for ROW acquisitions associated with Phase III - higher than anticipated costs
55659	G-2	Glenn Highway Trail Rehab	\$0	\$100,000	ROW	\$0	\$100,000	August	
tba		Anchorage Areawide Trails Rehab	\$100,000	\$100,000	PE/D	\$0	\$0	n/a	Need to develop scope. Obligation moved to FFY 2011
tba	1	Bicycle Plan Project Implementation	\$0	\$0		\$0	\$0		
tba	2	Pedestrian Plan Project Implementation	\$100,000	\$100,000	Design	\$0	\$0	n/a	Need to develop scope. Obligation moved to FFY 2011
55715	3	Eagle River Greenbelt Access and Pathway	\$0	\$0		\$0	\$0		
TBA	4	Campbell Creek Trail Grade Separation	\$0	\$0		\$0	\$0		
Previously Programmed Enhancement Projects Utilizing FFY 2010 funding / Deobligations									
52499	complete	Ship Creek Trail	\$0	(\$175,000)	Design	\$0	(\$175,000)	July	close project
55801	complete	Campbell Creek Trail, Ph II, Intl to Lake Otis	\$0	(\$21,900)	Construction	(\$21,900)	\$0	complete	close project
53589	Constructi	Potter Marsh Trail Head Access, Phase I	\$0	\$3,827	Construction	\$3,827	\$0	complete	Final contract cost
		Enhancement Total	\$3,475,000	\$3,531,927		\$2,754,938	\$712,000	\$3,466,938	Total anticipated obligation FFY2010

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Table 5. Congestion Mitigation Air Quality			These CMAQ obligation estimates may be reduced by \$9.03 % dependant upon the ability to eliminate match requirement.						
		SIP-Mandated Projects and Programs							
52391/51854	1	Anchorage Rideshare/Transit Marketing	\$680,000	\$680,000	Programming	\$680,000	\$0	complete	
51287	2	Air Quality Public & Business Ed	\$300,000	\$300,000	Programming	\$300,000	\$0	complete	
		Section Totals	\$980,000	\$980,000		\$980,000	\$0		
		Studies and Plans							
52527	1	Anchorage Regional ITS Architecture Update	\$100,000	\$100,000	Plan	\$100,000	\$0	complete	
52525	2	Consolidated Municipality of Anchorage LRTP	\$250,000	\$250,000	Plan	\$250,000	\$200,000	complete	Anticipate an additional \$200k for road estimate costs and project management
		Section Totals	\$350,000	\$350,000		\$350,000	\$200,000		
		Programs							
tba	1	Arterial Roadway Dust Control	\$240,000	\$240,000	Implementation	\$0	\$240,000	July	
52532	2	Traffic Control Signalization	\$250,000	\$250,000	Programming	\$250,000	\$0	complete	
52393	3	Transit Stop Enhancement Program	\$190,000	\$190,000	Programming	\$190,000	\$0	complete	
		Section Totals	\$680,000	\$680,000		\$440,000	\$240,000		
		Projects							
	1	Transit Fleet Expansion/Replacement	\$2,000,000	\$2,000,000	Purchase	\$0	\$2,000,000	July	FTA Transfer by HQ
tba	2	Transit Centers/Facilities	\$0	\$0		\$0	\$0		
	2	ITS / Automated Operating System	\$0			\$0	\$0		
		Section Totals	\$2,000,000	\$2,000,000		\$0	\$2,000,000		
Previously Programmed CMAQ Projects Utilizing FFY 2010 funding / Deobligations									
51017		Anchorage Intergraded Roadnet, Ph II	\$0	(\$100,000)	Planning	(\$100,000)	\$0	complete	Project Cancelled
50897		Eagle River Central Business Dist	\$0	\$20,000	Planning	\$20,000		complete	
		CMAQ	\$4,010,000	\$3,930,000		\$1,690,000	\$2,440,000	\$4,130,000	Total obligation FFY2010
		CMAQ	\$4,010,000	\$3,930,000		\$1,690,000	\$2,440,000	\$4,130,000	Total obligation FFY2010
		Roadway	\$17,783,000	\$22,936,809		\$8,447,524	\$11,133,538	\$19,581,062	Total obligation FFY2010
		Enhancement	\$3,475,000	\$3,531,927		\$2,754,938	\$712,000	\$3,466,938	Total obligation FFY2010
		Adjustment	\$1,910,000						
		TOTAL AMATS ALLOCATION	\$27,178,000	\$30,398,736		\$12,892,462	\$14,285,538	\$27,178,000	Total obligation FFY2010
		Difference between anticipated needs and approved TIP in dollars and percent	\$0		0.00%				Required to be within +/- 5 % at the end of third quarter.

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Table 6. National Highway System									
51945		Glenn Hwy Rut Repair - Airport Heights to Hiland	\$0		Construction	\$0	\$0		Funded in 2009, construction 2010. 
51945	1	Central Region Rut Repairs for Gasline Prep (Glenn Hwy Rut Repair-Eklutna to Parks Hwy & MP 13 Farm Ave Culvert)	\$0	\$0	Implementation	\$0	\$0		Funded in 2009, construction 2010. 
50816	2	New Seward Highway (Rabbit Creek to 36th)	\$0	\$0	Design, Utilities & Construction	\$0	\$0		
58544	3	Glenn Hwy to Seward Hwy Recon Study (H2H)	\$0			\$0	\$0		PE funded in 2006, 2008, 2009
tba	4	Glenn Hwy/Muldoon Road-Interchange Imp	\$0			\$0	\$0		
51970	5	Glenn Highway Lighting (S. Birchwood to Eklutna)	\$16,090,483	\$0	Construction	\$16,090,483	\$0	complete	ATP with Construction received from FHWA late June, Advertising in July, ARRA funding is 2.0m 
Previously Programmed Roadway Projects Utilizing FFY 2010 funding / Deobligations									
58890		Tudor Road/Lake Otis Parkway Intersection Improvements	\$0		Construction	\$0	\$0		Funded in 2009, construction 2010. Total Construction estimate \$8,970,935, ARRA funding is \$5,000,000 
		NHS Total	\$16,090,483			\$16,090,483	\$0	\$17,250,000	Total anticipated obligation FFY2010
General Funded Projects									
52334		Glenn Highway Signing-Anchorage to Palmer	\$8,000,000	\$0	Construction	\$0	\$0		General Fund Project, tentative advertising slipped to October 2010.
		State Only	\$8,000,000	\$0		\$0	\$0	\$0	Total anticipated obligation FFY2010