



1st Quarter + AMATS FFY10 PROJECT OBLIGATION REPORT TO Policy Committee REQUIRED +/- 15%




| ADOT/PF Project # | TIP # | Projects | Approved in 2010-2013 TIP | Current Project Phase | Obligated/ Deobligated thru 1/31/10 | Additional anticipated FFY 2010 obligation | Anticipated delivery of obligation request to FHWA | Remarks |
|---|-------|--|---------------------------|--------------------------|-------------------------------------|--|--|---|
| Projects Receiving AMATS Allocations | | | | | | | | |
| Table 3. Roadway Improvements | | | | | | | | |
| 55027 | G-1 | Victor Road Reconstruction | \$0 | | \$0 | \$0 | n/a | |
| 53933 51920 | G-2 | Huffman Rd Reconstruction, Old Seward Highway to Pintail | \$4,000,000 | Utilities & Construction | \$0 | \$4,400,000 | D-Feb, C-July | Increase design phase for enviro re-eval, traffic plan, public involvement issues |
| 53943 | G-3 | Eagle River Rd Rehabilitation, MP 5.3-12.6 | \$0 | | \$0 | \$0 | | |
| 52515 - Design 50946-Const | G-4 | Old Glenn Highway Rehab, Eagle River - Fire Lake to Peters Creek | \$9,200,000 | Utilities & Construction | \$275,000 | \$10,427,934 | in process | Total construction / utility relocation at time of obligation is \$23.5 million. Economic Stimulus funding now anticipated to be \$13,059,238. Obligated amount for design as necessary for SHPO issues and accelerate for ARRA.  |
| 53935 | G-5 | O'Malley Road Reconstruction | \$0 | Design | \$0 | \$1,500,000 | May | Project currently authorized only through Environmental Document, funding needed in 2010 for Authority to Proceed through Final PS&E. |
| 58488 | G-6 | Fireweed Lane Reconstruction | \$0 | | \$0 | \$0 | | |
| 51987 | | Pavement Replacement Program | \$2,400,000 | all | \$690,884 | \$1,700,000 | | Programmed Jewel Lake Road at \$2.9 million including Economic Stimulus funding of \$2.28 million.  |
| 58544 | 1 | Glenn Hwy to Seward Hwy Recon Study (H2H) | \$0 | | \$0 | \$0 | | Preliminary engineering funded in 2006, added 2.995 million for ATP thru Enviro document from STIP funds in 2009. |
| 50898/51030 | 2 | Dowling Road Extension West/Reconstruction (Minnesota Drive to Old Seward Hwy) | \$0 | | \$0 | \$0 | | Project now funded from State general funds. |
| tba | 3 | Lake Otis Parkway Reconstruction (Northern Lights Blvd-Debarr) | \$0 | | \$0 | \$0 | | |
| 51838 | 4 | Northern Access to Univ-medical District Reconnaissance Study | \$0 | | | | | |
| 53986/55138 | 5 | Spenard Rd: Fireweed to Minnesota and Hillcrest Drive to Minnesota Drive On-Ramp | \$1,733,000 | Design | \$0 | \$1,745,000 | July | |
| 51770 | 6 | Safety Improvement Program (Traffic Count Support) | \$450,000 | programming | \$150,000 | \$300,000 | June | |
| 53942 | 7 | Abbott Road Rehabilitation(Lake Otis-Birch) | \$0 | | \$0 | \$0 | | |
| tba | 8 | "C" Street, Phase IV, ARRC Crossing | \$0 | | \$0 | \$0 | | |
| 53945 | 9 | Eklutna River Bridge Rehabilitation/Replacement at Old Glenn Highway | \$0 | | \$0 | \$0 | | |

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| Previously Programmed Roadway Projects Utilizing FFY 2010 funding / Deobligations | | | | | | | | |
| 53936 | Constructing | Eagle River Loop Road Reconstruction | \$0 | Design | \$231,700 | \$440,500 | March | Additional design phase funding necessary to pay outstanding consultant contract to cover additional final design work to obtain permits, support last minute right of way requirements and to update and conform PS&E documents to current standards and final review comments. Obligated amount for construction phase final contract costs overruns. |
| 54281 | Constructing | C Street: O'Malley Road to Dimond Blvd | \$0 | Construction | \$0 | \$70,900 | in process | final costs for construction contract |
| 58061 | Constructing | Old Glenn Hwy, Fire Lake to S. Birchwood Loop | \$0 | Utilities & Construction | \$0 | \$1,400,000 | April | Original budget for enstar utility relocation underestimated the cost to perform the work now underway (850k); increase construction for various item overruns (550k) |
| 57433 | Constructing | Lake Otis Parkway, Abbott-68th&88th Ave, Toloff | \$0 | Construction | 150,000 | \$0 | complete | Construction consultant contract amendment. |
| 53987 | Complete | Dearmoun Rd Rehab- Westwind to E. 140th | \$0 | Design, Utilities & Construction | (574,225) | \$0 | complete | de-obligated excess funding from completed project |
| | | Roadway Total | \$17,783,000 | | \$923,359 | \$21,984,334 | \$22,907,693 | Total anticipated obligation FFY2010 |
| Table 4. Transportation Enhancements | | | | | | | | |
| 55066 | | Chester Creek Trail Connection | \$3,275,000 | Utilities & Construction | \$0 | \$3,275,000 | March | Repayment of Advance Construct Authority from 2009 |
| 53677 56530 | G-1 | Muldoon Road Landscaping & Pedestrian Improvements | \$0 | Design | \$0 | \$150,000 | March | Design funding for re-evaluation of outdated Enviro Document required by FHWA |
| 55659 | G-2 | Glenn Highway Trail Rehab | \$0 | ROW | \$0 | \$100,000 | | Potential ROW needs. |
| tba | | Anchorage Areawide Trails Rehab | \$100,000 | PE/D | \$0 | \$100,000 | May | |
| tba | 1 | Bicycle Plan Project Implementation | \$0 | | \$0 | \$0 | | |
| tba | 2 | Pedestrian Plan Project Implementation | \$100,000 | Design | \$0 | \$100,000 | May | Need a clear project scope to start project. |
| 55715 | 3 | Eagle River Greenbelt Access and Pathway | \$0 | | \$0 | \$0 | | |
| TBA | 4 | Campbell Creek Trail Grade Separation | \$0 | | \$0 | \$0 | | |
| Previously Programmed Enhancement Projects Utilizing FFY 2010 funding / Deobligations | | | | | | | | |
| 52499 | complete | Ship Creek Trail | \$0 | Design | \$0 | (\$175,000) | May | close project |
| 55801 | complete | Campbell Creek Trail, Ph II, Intl to Lake Otis | \$0 | Construction | \$0 | (\$21,900) | in process | close project |
| 53589 | Constructing | Potter Marsh Trail Head Access, Phase I | \$0 | Construction | \$3,827 | \$0 | complete | Final contract cost |
| | | Enhancement Total | \$3,475,000 | | \$3,827 | \$3,528,100 | \$3,531,927 | Total anticipated obligation FFY2010 |
| | | | | | | | | |

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| Table 5. Congestion Mitigation Air Quality | | | These CMAQ obligation estimates may be reduced by \$9.03 % dependant upon the ability to eliminate match requirement. | | | | | |
| | | SIP-Mandated Projects and Programs | | | | | | |
| 52391 | 1 | Anchorage Rideshare/Transit Marketing | \$680,000 | Programming | \$410,000 | \$270,000 | May | |
| 51287 | 2 | Air Quality Public & Business Ed | \$300,000 | Programming | \$300,000 | \$0 | complete | |
| | | Section Totals | \$980,000 | | \$710,000 | \$270,000 | | |
| | | Studies and Plans | | | | | | |
| TBA | 1 | Anchorage Regional ITS Architecture Update | \$100,000 | Plan | \$0 | \$100,000 | June | |
| TBA | 2 | Consolidated Municipality of Anchorage LRTP | \$250,000 | Plan | \$0 | \$250,000 | June | |
| | | Section Totals | \$350,000 | | \$0 | \$350,000 | | |
| | | Programs | | | | | | |
| tba | 1 | Arterial Roadway Dust Control | \$240,000 | Implementation | \$0 | \$240,000 | June | |
| tba | 2 | Traffic Control Signalization | \$250,000 | Programming | \$0 | \$250,000 | June | |
| 52393 | 3 | Transit Stop Enhancement Program | \$190,000 | Programming | \$190,000 | \$0 | complete | |
| | | Section Totals | \$680,000 | | \$190,000 | \$490,000 | | |
| | | Projects | | | | | | |
| | 1 | Transit Fleet Expansion/Replacement | \$2,000,000 | Purchase | \$0 | \$2,000,000 | June | FTA Transfer |
| tba | 2 | Transit Centers/Facilities | \$0 | | \$0 | \$0 | | |
| | 2 | ITS / Automated Operating System | \$0 | | \$0 | \$0 | | |
| | | Section Totals | \$2,000,000 | | \$0 | \$2,000,000 | | |
| Previously Programmed CMAQ Projects Utilizing FFY 2010 funding / Deobligations | | | | | | | | |
| 51017 | | Anchorage Integrated Roadnet, Ph II | \$0 | Planning | (\$100,000) | \$0 | complete | Project Cancelled |
| | | | \$0 | | \$0 | \$0 | June | |
| | | | | | | | | |
| | | CMAQ | \$4,010,000 | | \$900,000 | \$3,110,000 | \$4,010,000 | Total obligation FFY2010 |
| | | | | | | | | |
| | | CMAQ | \$4,010,000 | | \$900,000 | \$3,110,000 | \$4,010,000 | Total obligation FFY2010 |
| | | Roadway | \$17,783,000 | | \$923,359 | \$21,984,334 | \$22,907,693 | Total obligation FFY2010 |
| | | Enhancement | \$3,475,000 | | \$3,827 | \$3,528,100 | \$3,531,927 | Total obligation FFY2010 |
| | | Adjustment | \$1,910,000 | | | | | |
| | | TOTAL AMATS ALLOCATION | \$27,178,000 | | | | \$30,449,620 | Total obligation FFY2010 |
| | | <i>Difference between anticipated needs and approved TIP in dollars and percent</i> | \$3,271,620 | 12.04% | | | | |

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| Table 6. National Highway System | | | | | | | | |
| 51945 | | Glenn Hwy Rut Repair - Airport Heights to Hiland | \$0 | Construction | \$0 | \$0 | | Project Funded in 2009, Bids opened 1/20/10, award pending.  |
| 51945 | 1 | Central Region Rut Repairs for Gasline Prep (Glenn Hwy Rut Repair-Eklutna to Parks Hwy & MP 13 Farm Ave Culvert) | \$0 | Implementation | \$0 | \$0 | | Project funded in 2009, adding Farm Ave Culvert to project, tentative advertising in February  |
| 50816 | 2 | New Seward Highway (Rabbit Creek to 36th) | \$0 | Design, Utilities & Construction | \$0 | \$0 | | |
| 58544 | 3 | Glenn Hwy to Seward Hwy Recon Study (H2H) | \$0 | | \$0 | \$0 | | PE funded in 2006, 2008, 2009 |
| tba | 4 | Glenn Hwy/Muldoon Road-Interchange Imp | \$0 | | \$0 | \$0 | | |
| 56944 | 5 | Glenn Highway Lighting (S. Birchwood to Eklutna) | \$17,250,000 | Construction | \$0 | \$17,250,000 | March | Ready to certify PS&E, removed from ARRA I, possible ARRA II project, or will be entirely STIP funded.  |
| | | NHS Total | \$17,250,000 | | \$0 | \$17,250,000 | \$17,250,000 | Total anticipated obligation FFY2010 |
| General Funded Projects | | | | | | | | |
| 52334 | | Glenn Highway Signing-Anchorage to Palmer | \$8,000,000 | Construction | \$0 | \$8,000,000 | | General Fund Project, tentative advertising June |
| | | State Only | \$8,000,000 | | \$0 | \$8,000,000 | \$8,000,000 | Total anticipated obligation FFY2010 |