PC Table 1. Funding Summary

Anchorage Metropolitan Area Transportation Solutions

Unified Planning Work Program - CY 2011 Annual Element

Funding Source	MOA $	%	ADOT&PF $	Total $
FHWA PL Funding for Year 2010				
PL Funds to AMATS	840,138	90.97%	90,000	930,138
MOA In-Kind (Traffic Dept)	83,395	9.03%		
additional MOA In-kind support (see Table 2b)				
ADOT&PF Cash Match			8,934	
Total Metropolitan Planning	**$923,533**		**$8,934**	**$1,022,467**
FHWA STP Funding / CMAQ project				
Transit Marketing				
STP funding to MOA Public Transportation	261,552	100%		
MOA In-Kind (Public Transportation Dept)				
project reduction for ADOT's ICAP			8,448	
Total Transit Marketing	**$261,552**		**$8,448**	**$270,000**
FHWA STP Funding / CMAQ project				
Traffic Control Signalization Program				
STP funding to MOA Traffic Safety	217,782	90.97%		
MOA In-Kind (Traffic Dept)	21,618	9.03%		
project reduction for ADOT's ICAP of 4.24%			10,600	
Total Traffic Signalization	**$239,400**		**$10,600**	**$250,000**
FHWA STP Funding / CMAQ project				
Consolidated LRTP				
STP funding to MOA Traffic / PM&E	174,226	90.97%		
MOA In-Kind (Project Mngmnt & Engr Dept)	$17,294	9.03%		
project reduction for ADOT's ICAP of 4.24%			8,480	
Total Consolidated LRTP	**$191,520**		**$8,480**	**$200,000**
FHWA STP Funding / CMAQ project				
Air Quality Public/Business Awareness Campaign				
STP funding to MOA DHHS	287,280	100%		
project reduction for ADOT's ICAP of 4.24%			12,720	
Total AQ Public Awareness	**$287,280**		**$12,720**	**$300,000**
FHWA STP Funding / CMAQ project				
Arterial Roadway Dust Control Program				
STP funding to MOA Street Maintenance Dept	174,226	90.97%		
MOA In-Kind (Street Maintenance Dept)	$17,294	9.03%		
project reduction for ADOT's ICAP of 4.24%			8,480	
Total Arterial Roadway Dust Control	**$191,520**		**$8,480**	**$200,000**
FHWA Surface Transportation Planning Funding				
Bus Stop Improvements Program				
STP Funding to MOA	165,514	90.97%		
required Local Cash Match	16,430	9.03%		
project reduction for ADOT's ICAP of 4.24%			8,056	
Total Bus Stop Improvements Program	**$181,944**		**$8,056**	**$190,000**
FHWA Surface Transportation Planning Funding				
Data Collection program				
STP Funding to MOA	396,364	90.97%		
required MOA Cash Match	39,344	9.03%		
project reduction for ADOT's ICAP of 4.24%			19,292	
Total Data Collection Program	**$435,708**		**$19,292**	**$455,000**
FHWA/STP Congestion Mitigation/Air Quality				
Rideshare				
CMAQ funds to Rideshare	416,545	100%		
project reduction for ADOT's ICAP			$13,455	
Total Rideshare	**$416,545**		**$13,455**	**$430,000**
FTA Section 5303 for Year 2011				
FTA Funding to Public Transportation	307,186	80%		
MOA Public Transportation Cash Match	76,796	20%		
Total FTA Section 5303	**$383,982**			**$383,982**
Environmental Protection Agency Funding				
EPA/Air Quality Funding to DHHS	**21,000**	30%		
MOA Cash Match (Dept of Health & Human Svrcs)	**49,000**	70%		
Total EPA/Air Quality	**$70,000**			**$70,000**
Total Program Funding	**$3,582,984**		**$98,465**	**$3,771,449**

PL= Federal Metropolitan Planning, SPR=Statewide Planning & Research,
STP=Surface Transportation Program, CMAQ=Congestion Mitigation & Air Quality,
ICAP=State of Alaska Indirect Costs Allocation Plan