

**1st Quarter -- AMATS FFY12 Project Obligation Report / Administrative Modification Table to Policy Committee -- REQUIRED +/- 15%**

ADOT/PF Project #	TIP #	Projects	Current Project Phase	2010 - 2013 TIP Amendment #3 (TAC Draft Jan 12, 2012)	Obligated/ Deobligated thru 12/31/11	Additional anticipated FFY 2012 obligation	Anticipated delivery of obligation request to FHWA	Remarks
<b>Projects Receiving AMATS Allocations</b>								
<b>Table 3. Roadway Improvements</b>								
55027	G-1	Victor Road Reconstruction	Design & ROW	\$0	\$0	\$0		See state funding in General Funded projects table
53933	51920	G-2 Huffman Rd Reconstruction, Old Seward Highway to Pintail	Utilities & Construction	\$0	\$0	\$2,598,608	In process	Construction and utility relocation overruns
53943	G-3	Eagle River Road Rehab	ROW, Utilities & Construction	\$8,961,000	\$0	\$8,961,000	February / July	Anticipate additional obligation of \$18,540,000 A/C from FFY 13
52515 - D 50946-C	G-4	Old Glenn Highway Rehab, Eagle River - Fire Lake to Peters Creek	Utilities & Construction	\$0	\$0	\$270,098	In process	Construction overruns
53935	53804	G-5 O'Malley Road Reconstruction	Design & ROW	\$1,000,000	\$0	\$1,000,000	August	See additional state funding in General Funded projects table
58488	G-6	Fireweed Lane Reconstruction		\$0	\$0	\$0		
53472	53481	Pavement Replacement Program	All	\$12,300,000	\$0	\$12,300,000	June	Dimond Blvd resurfacing construction
58544	1	Glenn Hwy to Seward Hwy Recon Study (H2H)		\$0	\$0	\$0		
50898 51030	2	Dowling Road Extension West/Reconstruction (Minnesota Drive to Old Seward Hwy)		\$0	\$0	(\$3,889,339)	In process	Reduce funding to reflect as-awarded bid
TBA	3	Lake Otis Parkway Reconstruction (Northern Lights Blvd-Debarr)		\$0	\$0	\$0		
51838	4	Northern Access to Univ-Medical District Reconnaissance Study		\$0	\$0	\$0		
53986	55138	5 Spenard Rd: Fireweed to Minnesota and Hillcrest Drive to Minnesota Drive On-Ramp	Design	\$0	\$0	\$0		
54149	6	Safety Improvement Program (Traffic Count Support)	Programming	\$460,000	\$0	\$460,000	In process / April	
53942	7	Abbott Road Rehabilitation(Lake Otis-Birch)	Design	\$2,500,000	\$0	\$2,500,000	July	
TBA	8	"C" Street, Phase IV, ARRC Crossing		\$0	\$0	\$0		
53945	9	Eklutna River Bridge Rehabilitation/Replacement at Old Glenn Highway		\$0	\$0	\$0		
TBA	10	South Anchorage Hillside Intersection Study	Planning	\$500,000	\$0	\$500,000	TBA	
TBA	11	Driftwood Bay Drive Study	Planning	\$150,000	\$0	\$150,000	TBA	
TBA	12	Regional Household Travel Study	Planning	\$500,000	\$0	\$500,000	TBA	






**1st Quarter -- AMATS FFY12 Project Obligation Report / Administrative Modification Table to Policy Committee -- REQUIRED +/- 15%**

ADOT/PF Project #	TIP #	Projects	Current Project Phase	2010 - 2013 TIP Amendment #3 (TAC Draft Jan 12, 2012)	Obligated/ Deobligated thru 12/31/11	Additional anticipated FFY 2012 obligation	Anticipated delivery of obligation request to FHWA	Remarks
<b>Previously Programmed Roadway Projects Utilizing FFY 2012 funding / Deobligations</b>								
51018		Arctic Blvd, Raspberry to Dimond	Completed	\$0	\$0	(\$605,546)	In process	Close project
56219		Lake Otis Pkwy Rehab Northern Lights to Debarr	Completed	\$0	\$0	(\$103,000)	March	Close project
59599		Dowling Road Old Seward to Lake Otis	Completed	\$0	\$0	(\$386,393)	March	Release excess funding
57826		Bragaw St Pavement Rehab, Debarr to Glenn Highway	Completed	\$0	\$0	(\$49,000)	March	Close project
		<b>Roadway Total</b>		<b>\$26,371,000</b>	<b>\$0</b>	<b>\$24,206,428</b>	<b>\$24,206,428</b>	<b>Total anticipated obligation FFY2012</b>
<b>Table 4. Transportation Enhancements</b>								
55066		Chester Creek Trail Connection	Utilities & Construction	\$0	\$0	\$0		
53677	56530	G-1 Muldoon Road Landscaping & Pedestrian Improvements	Construction	\$853,000	\$0	\$853,000		A/C convert pending contract bid opening
55659	G-2	Glenn Highway Trail Rehab	Utilities & Construction	\$5,100,000	\$0	\$5,100,000	March	
53621		Anchorage Area-wide Trails Rehab	Design	\$100,000	\$0	\$100,000	March	Fish Creek Estuary improvements
53619	1	Bicycle Plan Project Implementation	Design	\$65,000	\$0	\$65,000	TBA	Arctic Blvd bike lanes
53620	2	Pedestrian Plan Project Implementation	Design	\$0	\$0	\$0		
55715	3	Eagle River Greenbelt Access and Pathway		\$0	\$0	\$0		
TBA	4	Campbell Creek Trail Grade Separation		\$0	\$0	\$0		
<b>Previously Programmed Enhancement Projects Utilizing FFY 2011 funding / Deobligations</b>								
52499		Ship Creek Trail	Completed	\$0	\$0	(\$232,763)	In process	Close project
52519		Business Blvd Area Ped Safety Improvements	Completed	\$0	\$0	(\$357,038)	In process	Close project
		<b>Enhancement Total</b>		<b>\$6,118,000</b>	<b>\$0</b>	<b>\$5,528,199</b>	<b>\$5,528,199</b>	<b>Total anticipated obligation FFY2012</b>
<b>Table 5. Congestion Mitigation Air Quality</b>								
<b>SIP-Mandated Projects and Programs</b>								
53408/53409	1	Anchorage Rideshare/Transit Marketing	Programming	\$720,000	\$720,000	\$0		
TBA	2	Air Quality Public & Business Ed	Programming	\$300,000	\$0	\$300,000		
		Section Totals		<b>\$1,020,000</b>	<b>\$720,000</b>	<b>\$300,000</b>		

**1st Quarter -- AMATS FFY12 Project Obligation Report / Administrative Modification Table to Policy Committee -- REQUIRED +/- 15%**

ADOT/PF Project #	TIP #	Projects	Current Project Phase	2010 - 2013 TIP Amendment #3 (TAC Draft Jan 12, 2012)	Obligated/ Deobligated thru 12/31/11	Additional anticipated FFY 2012 obligation	Anticipated delivery of obligation request to FHWA	Remarks
<b>Studies and Plans</b>								
TBA	1	Anchorage Regional ITS Architecture Update	Plan	\$0	\$0	\$0		
52525	2	Consolidated Municipality of Anchorage LRTP	Plan	\$0	\$0	\$0		
		<i>Section Totals</i>		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>		
<b>Programs</b>								
TBA	1	Arterial Roadway Dust Control	Implementation	\$200,000	\$0	\$200,000	July	
TBA	2	Traffic Control Signalization	Programming	\$350,000	\$0	\$350,000	May	
TBA	3	Transit Stop Enhancement Program	Programming	\$0	\$0	\$0		
TBA		Bus Stop Improvements		\$200,000	\$0	\$200,000		FTA Transfer
		<i>Section Totals</i>		<u>\$750,000</u>	<u>\$0</u>	<u>\$750,000</u>		
<b>Projects</b>								
n/a	1	Transit Fleet Expansion/Replacement	Purchase	\$2,050,000	\$0	\$2,050,000		FTA Transfer
TBA	2	Transit Centers/Facilities		\$0	\$0	\$0		
		<i>Section Totals</i>		<u>\$2,050,000</u>	<u>\$0</u>	<u>\$2,050,000</u>		
<b>Previously Programmed Enhancement Projects Utilizing FFY 2011 funding / Deobligations</b>								
53205		High Priority Transportation Corridor Prototype Plan	Completed	\$0	(\$22,733)	\$0		Close project
58269		I/M Evaluation Program 2005	Completed	\$0	\$0	(\$48,200)	In process	Release excess funding
54920		Traffic Control Signalization 2004-2006	Completed	\$0	\$0	(\$217,665)	March	Release excess funding
56555		Air Quality Public and Business Awareness Ed Campaign 2004-2006	Completed	\$0	\$0	(\$254,155)	In process	Release excess funding
Various		Various CMAQ projects	Completed	\$0	\$0	(\$100,000)	Various	Release excess funding/closed projects
		<b>CMAQ</b>		<b>\$3,820,000</b>	<b>\$697,268</b>	<b>\$2,479,980</b>	<b>\$3,177,248</b>	<b>Total anticipated obligation FFY2012</b>

**1st Quarter -- AMATS FFY12 Project Obligation Report / Administrative Modification Table to Policy Committee -- REQUIRED +/- 15%**

ADOT/PF Project #	TIP #	Projects	Current Project Phase	2010 - 2013 TIP Amendment #3 (TAC Draft Jan 12, 2012)	Obligated/ Deobligated thru 12/31/11	Additional anticipated FFY 2012 obligation	Anticipated delivery of obligation request to FHWA	Remarks
<b>TOTALS</b>								
		<b>CMAQ</b>		<b><u>\$3,820,000</u></b>	<b><u>\$697,268</u></b>	<b><u>\$2,479,980</u></b>	<b><u>\$3,177,248</u></b>	<i>Total anticipated obligation FFY2012</i>
		<b>Roadway</b>		<b><u>\$26,371,000</u></b>	<b><u>\$0</u></b>	<b><u>\$24,206,428</u></b>	<b><u>\$24,206,428</u></b>	<i>Total anticipated obligation FFY2012</i>
		<b>Enhancement</b>		<b><u>\$6,118,000</u></b>	<b><u>\$0</u></b>	<b><u>\$5,528,199</u></b>	<b><u>\$5,528,199</u></b>	<i>Total anticipated obligation FFY2012</i>
		<b>Adjustment</b>						
		<b>TOTAL AMATS ALLOCATION</b>		<b><u>\$36,309,000</u></b>	<b><u>\$697,268</u></b>	<b><u>\$32,214,607</u></b>	<b><u>\$32,911,875</u></b>	<i>Total anticipated obligation FFY2012</i>
Difference between anticipated needs and TIP in dollars and percent				<b><u>(3,397,126)</u></b>	<b><u>-9.36%</u></b>			Required to be within +/- 15% at the end of first Quarter.
<b>Table 6. National Highway System</b>								
51945		Glenn Hwy Rut Repair - Airport Heights to Hiland	Construction	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>		
51577	1	Central Region Rut Repairs for Gasline Prep (Glenn Hwy Rut Repair-Eklutna to Parks Hwy & MP 13 Farm Ave Culvert)	Implementation	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>		
50816	2	New Seward Highway (Rabbit Creek to 36th)	ROW	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>		Anticipated in FFY 2013
58544	3	New Seward Highway (Tudor Road to 20th Ave)	Planning & Design	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>		
TBA	4	Glenn Hwy/Muldoon Road-Interchange Imp		<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>		
51970	5	Glenn Highway Lighting (Birchwood to Palmer Hay Flats)	Construction	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>		
		<b>NHS Total</b>		<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b>Total anticipated obligation FFY2012</b>
<b>General Funded Projects</b>								
55027	G-1	Victor Road Reconstruction	Construction	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$8,054,736</u></b>	January	GO Bond funded for construction/utilities
53935	G-5	O'Malley Road Reconstruction	Design & ROW	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$2,410,000</u></b>	February	Advance ROW Acquisition, see additional federal funding in table 3
52334		Glenn Highway Signing-Anchorage to Palmer	Construction	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$3,835,568</u></b>	January	
59770		Seward Highway, 92nd Ave connector	ROW	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$3,000,000</u></b>	February	
53433		Debarr Rd Resurfacing	Design	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>		Anticipate construction in FFY13
		<b>State Only</b>		<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$17,300,304</u></b>	<b><u>\$17,300,304</u></b>	<b>Total anticipated obligation FFY2012</b>