

FINAL -- AMATS FFY11 Project Obligation Report / Administrative Modification Table to Policy Committee

ADOT/PF Project #	TIP #	Projects	Current Project Phase	2010 - 2013 TIP Major Amendment #2 (September 22, 2011)	TAC / Policy Committee Approved Revisions thru 3rd Qtr Ob Rpt	Obligated/ Deobligated thru 9/30/2011	Additional anticipated FFY 2011 obligation	Anticipated delivery of obligation request to FHWA	Remarks
Projects Receiving AMATS Allocations									
Table 3. Roadway Improvements									
55027	G-1	Victor Road Reconstruction	Design & ROW	\$285,000	\$648,975	\$648,975	\$0		Obligated amount reflects additional design needed for Muni modifications and significant utility relocation
53933	51920	G-2 Huffman Rd Reconstruction, Old Seward Highway to Pintail	Utilities & Construction	\$2,343,000	\$2,109,483	\$96,320	\$0		Obligated less than anticipated due to favorable bid.
53943	G-3	Eagle River Road Rehab	Design & ROW	\$0	\$337,300	\$337,300	\$0		Obligated amount reflects additional design needed for 4f/6f conversion
58061 50946	G-4	Old Glenn Highway Rehab, Eagle River - Fire Lake to Peters Creek	Utilities & Construction	\$0	\$2,428,339	\$3,079,143	\$0		58061: \$977,674 for construction overruns and increased construction engineering 50946: \$1,607,860 for construction overruns, \$493,609 utility change orders for labor
53935 53804	G-5	O'Malley Road Reconstruction	Design	\$1,628,000	\$0	\$0	\$0		ROW funding anticipated in FFY11 is deferred to FFY12
58488	G-6	Fireweed Lane Reconstruction		\$0	\$0	\$0	\$0		
53472	53481	Pavement Replacement Program	All	\$2,232,000	\$2,200,000	\$1,939,000	\$0		Potter Dr design on hold, A St design: \$1,299,000, Dimond Blvd design: \$640,000
58544	1	Glenn Hwy to Seward Hwy Recon Study (H2H)		\$0	\$0	\$0	\$0		
50898 51030	2	Dowling Road Extension West/Reconstruction (Minnesota Drive to Old Seward Hwy)	Utilities & Construction	\$21,685,000	\$23,747,200	\$23,497,115	\$0		Construction for Phase I: Old Seward to C St
tba	3	Lake Otis Parkway Reconstruction (Northern Lights Blvd-Debarr)		\$0	\$0	\$0	\$0		
51838	4	Northern Access to Univ-medical District Reconnaissance Study		\$0	\$0	\$0	\$0		
53986 55138	5	Spenard Rd: Fireweed to Minnesota and Hillcrest Drive to Minnesota Drive On-Ramp	Design	\$1,745,000	\$0	\$0	\$0		No Activity
51770 52533	6	Safety Improvement Program (Traffic Count Support)	Programming	\$455,000	\$255,000	\$255,000	\$0		Delay in program enhancement component - \$200,000 not needed
	7	Abbott Road Rehabilitation(Lake Otis-Birch)		\$0	\$0	\$0	\$0		
tba	8	"C" Street, Phase IV, ARRC Crossing		\$0	\$0	\$0	\$0		
Previously Programmed Roadway Projects Utilizing FFY 2011 funding / Deobligations									
52513	Comp.	Boniface Parkway Rehab: Debarr Road to Elmendorf AFB Gate		\$0	(\$440,486)	(\$440,486)	\$0		Closed project
56221	Comp.	Old Glenn Highway, N. Eagle River to Fire Lake (Ph 1)		\$0	(\$296,852)	(\$296,852)	\$0		Closed project
58031	Comp.	Bartlett Access Intx Safety Improvements		\$0	\$0	(\$14,174)			Closed project
51018	Comp.	Arctic Blvd, Raspberry to Diamond		\$0	(\$528,523)	\$0	\$0		Deferred closing project to FFY12. Total deobligation is estimated to be \$609,460
		Roadway Total		\$30,373,000	\$30,460,436	\$29,101,341	\$0	\$29,101,341	Total obligated in FFY11



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Table 4. Transportation Enhancements									
55066		Chester Creek Trail Connection	Utilities & Construction	\$0	\$0	\$0	\$0		
53677	56530	G-1 Muldoon Road Landscaping & Pedestrian Improvements	Design / Construction	\$2,737,000	\$5,564,790	\$4,228,642	\$0		\$104,790 in Design on 53677, \$4,123,852 in Construction on 56530 \$852,369 AC from FFY12 for Construction on 56530
55659	G-2	Glenn Highway Trail Rehab	ROW	\$0	\$0	\$0	\$0		
53619		Anchorage Areawide Trails Rehab	Proposed	\$100,000	\$100,000	\$150,000	\$0		Areawide Trails - Fish Creek Estuary Improvements
53620	1	Bicycle Plan Project Implementation	Proposed	\$100,000	\$100,000	\$100,000	\$0		Arctic Blvd Bike Lanes (Fireweed - 10th Ave)
53621	2	Pedestrian Plan Project Implementation	Proposed	\$100,000	\$100,000	\$100,000	\$0		Northern Lights/Benson Blvd Pedestrian Safety Study
55715	3	Eagle River Greenbelt Access and Pathway		\$0	\$0	\$0	\$0		
TBA	4	Campbell Creek Trail Grade Separation		\$0	\$0	\$0	\$0		
Previously Programmed Enhancement Projects Utilizing FFY 2011 funding / Deobligations									
52499		Ship Creek Trail		\$0	(\$175,000)	\$0	\$0		Deferred closing project to FFY12, will also include closure of Phase III and Phase IV construction projects for a total de-obligation of \$532,800
54848	Comp.	Potter Marsh Trail Head Access Ph 1		\$0	\$0	(\$284)	\$0		Closed Project
		Enhancement Total		\$3,037,000	\$5,689,790	\$4,578,358	\$0	\$4,578,358	Total obligated in FFY11
Table 5. Congestion Mitigation Air Quality									
SIP-Mandated Projects and Programs									
53408 53409	1	Anchorage Rideshare/Transit Marketing	Programming	\$720,000	\$720,000	\$720,000	\$0		
53533	2	Air Quality Public & Business Ed	Programming	\$300,000	\$300,000	\$300,000	\$0		
		Section Totals		\$1,020,000	\$1,020,000	\$1,020,000	\$0		
Studies and Plans									
	1	Anchorage Regional ITS Architecture Update	Plan	\$0	\$0	\$0	\$0		
52525	2	Consolidated Municipality of Anchorage LRTP	Plan	\$500,000	\$500,000	\$500,000	\$0		
		Section Totals		\$500,000	\$500,000	\$500,000	\$0		

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		Programs							
52748	1	Arterial Roadway Dust Control	Implementation	\$200,000	\$200,000	\$200,000	\$0		
52532	2	Traffic Control Signalization	Programming	\$250,000	\$250,000	\$250,000	\$0		
	3	Transit Stop Enhancement Program	Programming	\$0	\$0	\$0	\$0		
n/a		Bus Stop Improvements		\$190,000	\$190,000	\$190,000	\$0		FTA Direct Transfer
		<i>Section Totals</i>		<u>\$640,000</u>	<u>\$640,000</u>	<u>\$640,000</u>	<u>\$0</u>		
		Projects							
n/a	1	Transit Fleet Expansion/Replacement	Purchase	\$1,940,000	\$1,940,000	\$1,940,000	\$0		FTA Direct Transfer
	2	Transit Centers/Facilities		\$0	\$0	\$0	\$0		
		<i>Section Totals</i>		<u>\$1,940,000</u>	<u>\$1,940,000</u>	<u>\$1,940,000</u>	<u>\$0</u>		
Previously Programmed CMAQ Projects Utilizing FFY 2011 Funding / Deobligations									
56660		CMAQ Transit Operations Expansion		\$0	(\$51,708)	(\$51,708)	\$0		Closed project
55212		CMAQ I/M Evader Sticker Program		\$0	(\$206,057)	(\$203,057)	\$0		Closed project
various		Various CMAQ project de-obligations for Closed Projects		\$0	\$0	(\$14,840)	\$0		Closed projects
		CMAQ		<u>\$4,100,000</u>	<u>\$3,842,235</u>	<u>\$3,830,395</u>	<u>\$0</u>	\$3,830,395	Total obligated in FFY11
		TOTALS							
		CMAQ		<u>\$4,100,000</u>	<u>\$3,842,235</u>	<u>\$3,830,395</u>	<u>\$0</u>	\$3,830,395	Total obligated in FFY11
		Roadway		<u>\$30,373,000</u>	<u>\$30,460,436</u>	<u>\$29,101,341</u>	<u>\$0</u>	\$29,101,341	Total obligated in FFY11
		Enhancement		<u>\$3,037,000</u>	<u>\$5,689,790</u>	<u>\$4,578,358</u>	<u>\$0</u>	\$4,578,358	Total obligated in FFY11
		Adjustment for rounding		<u>\$94</u>					
		TOTAL AMATS ALLOCATION		<u>\$37,510,094</u>	<u>\$39,992,461</u>	<u>\$37,510,094</u>	<u>\$0</u>	\$37,510,094	Total obligated in FFY11
		Difference between anticipated needs and approved TIP in dollars and percent		(0)		0.00%			*Pending confirmation with DOT HQ staff regarding amount of AC on Muldoon Road Landscaping & Pedestrian Improvements

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Table 6. National Highway System									
51945		Glenn Hwy Rut Repair - Airport Heights to Hiland	Construction	\$0	\$0	\$0	\$0		Construction Completed 
51577	1	Central Region Rut Repairs for Gasline Prep (Glenn Hwy Rut Repair-Eklutna to Parks Hwy & MP 13 Farm Ave Culvert)	Implementation	\$0	\$0	\$0	\$0		Construction Completed 
50816	2	New Seward Highway (Rabbit Creek to 36th)	Design, Utilities & Construction	\$46,463,000	\$46,463,000	\$60,458,336	\$0		PJ 50816 for Dowling to Tudor - \$55,784,000 (D, U, C) PJ 53626 for Dimond to Dowling - \$6,341,518 (Design)
58544	3	Glenn Hwy to Seward Hwy Recon Study (H2H)		\$0	\$0	\$0	\$0		
TBA	4	Glenn Hwy/Muldoon Road-Interchange Imp		\$0	\$0	\$0	\$0		
51970	5	Glenn Highway Lighting (S. Birchwood to Eklutna)	Construction	\$0	\$0	\$0	\$0		Obligated in FFY10, construction FFY11/12 
		NHS Total		<u>\$46,463,000</u>	<u>\$46,463,000</u>	<u>\$60,458,336</u>	<u>\$0</u>	\$60,458,336	Total obligated in FFY11
General Funded Projects									
52334		Glenn Highway Signing-Anchorage to Palmer	Construction	\$0	\$0	\$0	\$0		GF Project, Construction funding from GF Glenn Hwy Rut Repair deferred to FY12, \$5,758,225
50898		W. Dowling Rd. Ph 1, Old Seward Highway to C St.	Design	\$0	\$0	\$450,000	\$0		Construction in FY11 included in TIP
52000		Glenn Highway: Hiland to Eklutna Resurfacing	Construction	\$0	\$0	\$660,221	\$0		Asphalt Repairs
52881		Eagle River Loop Rd Resurfacing, Glenn to ER Rd	Construction	\$0	\$0	\$3,250,783	\$0		Construction in FY11
53433		Debarr Rd Resurfacing	Design	\$0	\$0	\$1,000,000	\$0		FY2011 General Fund Allocation to AMATS
		State Only		<u>\$0</u>	<u>\$0</u>	<u>\$5,361,004</u>	<u>\$0</u>	\$5,361,004	Total obligated in FFY11