

3rd Quarter -- AMATS FFY11 Project Obligation Report / Administrative Modification Table to Policy Committee -- REQUIRED +/- 5%

ADOT/PF Project #	TIP #	Projects	Current Project Phase	2010 - 2013 TIP Major Amend #1 & Admin Mod #2 (March 24, 2011)	TAC / Policy Committee Approved Revisions	Obligated/ Deobligated thru 6/31/11	Additional anticipated FFY 2011 obligation	Anticipated delivery of obligation request to FHWA	Remarks
Projects Receiving AMATS Allocations									
Table 3. Roadway Improvements									
55027	G-1	Victor Road Reconstruction	Design & ROW	\$285,000	\$498,975	\$498,975	\$150,000	July	Increase design for Muni modifications and significant utility relocation
53933 51920	G-2	Huffman Rd Reconstruction, Old Seward Highway to Pintail	Utilities & Construction	\$2,343,000	\$2,343,000	(\$233,517)	\$0		Reduce funding due to favorable bid.
53943	G-3	Eagle River Road Rehab	Design & ROW	\$0	\$150,000	\$0	\$337,300	July	Increase design, 4f/6f conversion
58061 50946	G-4	Old Glenn Highway Rehab, Eagle River - Fire Lake to Peters Creek	Utilities & Construction	\$0	\$2,428,339	\$2,428,339	\$0		58061, \$647,133 - const overruns and increased const engineering 50946, \$1,287,597 - const overruns, \$493,609 utility change orders for labor
53935	G-5	O'Malley Road Reconstruction	Design	\$1,628,000	\$1,628,000	\$0	\$0		Anticipate ROW funding in 2011 slipping to 2012.
58488	G-6	Fireweed Lane Reconstruction		\$0	\$0	\$0	\$0		
53472 53481		Pavement Replacement Program	All	\$2,232,000	\$2,232,000	\$0	\$2,200,000	July	Potter Dr design on hold, A St. Resurfacing design, Dimond design
58544	1	Glenn Hwy to Seward Hwy Recon Study (H2H)		\$0	\$0	\$0	\$0		Preliminary engineering funded in 2006, added 2.995 million for ATP thru Enviro document from STIP funds in 2009.
50898 51030	2	Dowling Road Extension West/Reconstruction (Minnesota Drive to Old Seward Hwy)	Design	\$21,685,000	\$21,685,000	\$0	\$23,747,200	August	Anticipating construction for Phase I: Old Seward to C St
tba	3	Lake Otis Parkway Reconstruction (Northern Lights Blvd-Debarr)		\$0	\$0	\$0	\$0		
51838	4	Northern Access to Univ-medical District Reconnaissance Study		\$0	\$0	\$0	\$0		
53986 55138	5	Spenard Rd: Fireweed to Minnesota and Hillcrest Drive to Minnesota Drive On-Ramp	Design	\$1,745,000	\$1,745,000	\$0	\$0		
51770 52533	6	Safety Improvement Program (Traffic Count Support)	Programming	\$455,000	\$455,000	\$255,000	\$0		Delay in program enhancement component - \$200,000 not needed
	7	Abbott Road Rehabilitation(Lake Otis-Birch)		\$0	\$0	\$0	\$0		
tba	8	"C" Street, Phase IV, ARRC Crossing		\$0	\$0	\$0	\$0		
Previously Programmed Roadway Projects Utilizing FFY 2011 funding / Deobligations									
52513	Comp.	Boniface Parkway Rehab: Debarr Road to Elmendorf AFB Gate		\$0	\$0	(\$438,080)	\$0		close project
56221	Comp.	Old Glenn Highway, N. Eagle River to Fire Lake (Ph 1)		\$0	\$0	(\$296,852)	\$0		close project
51018	Comp.	Arctic Blvd, Raspberry to Diamond		\$0	\$0	\$0	(\$528,523)	August	close project
		Roadway Total		\$30,373,000	\$33,165,314	\$2,213,865	\$25,905,977	\$28,119,842	Total anticipated obligation FFY2011




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Table 4. Transportation Enhancements									
55066		Chester Creek Trail Connection	Utilities & Construction	\$0	\$0	\$0	\$0		
53677	56530	G-1 Muldoon Road Landscaping & Pedestrian Improvements	Design / Construction	\$2,737,000	\$2,737,000	\$104,790	\$5,460,000	July	\$104,790 in design phase with staff approval 3/28/11, \$3,040,000 AC available in FY12 TIP
55659		G-2 Glenn Highway Trail Rehab	ROW	\$0	\$0	\$0	\$0		
53619		Anchorage Areawide Trails Rehab	Proposed	\$100,000	\$100,000	\$0	\$100,000	July	Areawide Trails - Fish Creek Estuary Improvements
53620	1	Bicycle Plan Project Implementation	Proposed	\$100,000	\$100,000	\$0	\$100,000	July	Arctic Blvd Bike Lanes
53621	2	Pedestrian Plan Project Implementation	Proposed	\$100,000	\$100,000	\$0	\$100,000	July	Northern Lights/Benson Blvd Pedestrian Safety Study
55715	3	Eagle River Greenbelt Access and Pathway		\$0	\$0	\$0	\$0		
TBA	4	Campbell Creek Trail Grade Separation		\$0	\$0	\$0	\$0		
Previously Programmed Enhancement Projects Utilizing FFY 2011 funding / Deobligations									
52499		Ship Creek Trail		\$0	\$0	\$0	(\$175,000)	August	Excess design funds
		Enhancement Total		\$3,037,000	\$3,037,000	\$104,790	\$5,585,000	\$5,689,790	Total anticipated obligation FFY2011
Table 5. Congestion Mitigation Air Quality									
		SIP-Mandated Projects and Programs							
53408/53409	1	Anchorage Rideshare/Transit Marketing	Programming	\$720,000	\$720,000	\$720,000	\$0		
53533	2	Air Quality Public & Business Ed	Programming	\$300,000	\$300,000	\$300,000	\$0		
		<i>Section Totals</i>		\$1,020,000	\$1,020,000	\$1,020,000	\$0		
		Studies and Plans							
TBA	1	Anchorage Regional ITS Architecture Update	Plan	\$0	\$0	\$0	\$0		
52525	2	Consolidated Municipality of Anchorage LRTP	Plan	\$500,000	\$500,000	\$500,000	\$0		
		<i>Section Totals</i>		\$500,000	\$500,000	\$0	\$0		
		Programs							
TBA	1	Arterial Roadway Dust Control	Implementation	\$200,000	\$200,000	\$0	\$200,000	July	

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TBA	2	Traffic Control Signalization	Programming	\$250,000	\$250,000	\$0	\$250,000	July	
TBA	3	Transit Stop Enhancement Program	Programming	\$0	\$0	\$0	\$0		
TBA		Bus Stop Improvements		\$190,000	\$190,000	\$0	\$190,000	July	
		<i>Section Totals</i>		<u>\$640,000</u>	<u>\$640,000</u>	<u>\$0</u>	<u>\$640,000</u>		
		Projects							
n/a	1	Transit Fleet Expansion/Replacement	Purchase	\$1,940,000	\$1,940,000	\$0	\$1,940,000	July	FTA Direct Transfer
TBA	2	Transit Centers/Facilities		\$0	\$0	\$0	\$0		
		<i>Section Totals</i>		<u>\$1,940,000</u>	<u>\$1,940,000</u>	<u>\$0</u>	<u>\$1,940,000</u>		
Previously Programmed CMAQ Projects Utilizing FFY 2011 Funding / Deobligations									
56660		CMAQ Transit Operations Expansion		\$0	\$0	(\$51,708)	\$0	July	close project
		CMAQ		<u>\$4,100,000</u>	<u>\$4,100,000</u>	<u>\$968,292</u>	<u>\$2,580,000</u>	<u>\$3,548,292</u>	Total anticipated obligation FFY2011
		TOTALS							
		CMAQ		<u>\$4,100,000</u>	<u>\$4,100,000</u>	<u>\$968,292</u>	<u>\$2,580,000</u>	<u>\$3,548,292</u>	Total anticipated obligation FFY2011
		Roadway		<u>\$30,373,000</u>	<u>\$33,165,314</u>	<u>\$2,213,865</u>	<u>\$25,905,977</u>	<u>\$28,119,842</u>	Total anticipated obligation FFY2011
		Enhancement		<u>\$3,037,000</u>	<u>\$3,037,000</u>	<u>\$104,790</u>	<u>\$5,585,000</u>	<u>\$5,689,790</u>	Total anticipated obligation FFY2011
		Adjustment							
		TOTAL AMATS ALLOCATION		<u>\$37,510,000</u>	<u>\$40,302,314</u>	<u>\$3,286,947</u>	<u>\$34,070,977</u>	<u>\$37,357,924</u>	Total anticipated obligation FFY2011
		Difference between anticipated needs and approved TIP in dollars and percent		<u>(152,076)</u>			<u>-0.41%</u>		Required to be within +/- 5% at the end of Third Quarter.

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Table 6. National Highway System									
51945		Glenn Hwy Rut Repair - Airport Heights to Hiland	Construction	\$0	\$0	\$0	\$0		Const. Completed 
51577	1	Central Region Rut Repairs for Gasline Prep (Glenn Hwy Rut Repair-Eklutna to Parks Hwy & MP 13 Farm Ave Culvert)	Implementation	\$0	\$0	\$0	\$0		Const. Completed 
50816	2	New Seward Highway (Rabbit Creek to 36th)	Design, Utilities & Construction	\$46,463,000	\$46,463,000	\$0	\$62,125,518	In process / August	PJ 50816 for Dowling to Tudor - \$55,784,000 (D, U, C) PJ 53626 for Dimond to Dowling - \$6,341,518 (Design)
58544	3	Glenn Hwy to Seward Hwy Recon Study (H2H)		\$0	\$0	\$0	\$0		PE funded in 2006, 2008, 2009
TBA	4	Glenn Hwy/Muldoon Road-Interchange Imp		\$0	\$0	\$0	\$0		
51970	5	Glenn Highway Lighting (S. Birchwood to Eklutna)	Construction	\$0	\$0	\$0	\$0		Obligated in 2010, construction 2011 
		NHS Total		<u>\$46,463,000</u>	<u>\$46,463,000</u>	<u>\$0</u>	<u>\$62,125,518</u>	\$62,125,518	Total anticipated obligation FFY2011
General Funded Projects									
52334		Glenn Highway Signing-Anchorage to Palmer	Construction	\$0	\$0	\$0	\$8,000,000		General Fund Project, Const. \$ from GF Glen Rut
50898		W. Dowling Rd. Ph 1, Old Seward Highway to C St.	Design	\$0	\$0	\$450,000	\$0		Const. in FY11 included in TIP
53433		Debarr Rd Resurfacing	Design	\$0	\$0	\$0	\$250,000		FY2011 General Fund Allocation to AMATS
		State Only		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$8,250,000</u>	\$8,250,000	Total anticipated obligation FFY2011