

**1st Quarter AMATS FFY11 PROJECT OBLIGATION REPORT / ADMINISTRATIVE MODIFICATION TABLE To Policy Committee REQUIRED +/- 15%**

ADOT/PF Project #	TIP #	Projects	Current Project Phase	2010 - 2013 TIP Amendment #1	Obligated/ Deobligated thru 12/31/10	Additional anticipated FFY 2011 obligation	Anticipated delivery of obligation request to FHWA	Remarks
<b>Projects Receiving AMATS Allocations</b>								
<b>Table 3. Roadway Improvements</b>								
55027	G-1	Victor Road Reconstruction	Design & ROW	\$285,000	\$0	\$285,000	In process	
53933 51920	G-2	Huffman Rd Reconstruction, Old Seward Highway to Pintail	Utilities & Construction	\$2,643,000	\$0	\$2,643,000	March	AC convert from FY2010 pending contract bid opening.
53943	G-3	Eagle River Road Rehab	ROW	\$0	\$0	\$0		
52515 - D 50946-C	G-4	Old Glenn Highway Rehab, Eagle River - Fire Lake to Peters Creek	Utilities & Construction	\$0	\$0	\$0		
53935	G-5	O'Malley Road Reconstruction	Design	\$1,628,000	\$0	\$1,628,000	June	\$ to start ROW - In addition \$2,309,000 AC from FY 12 TIP
58488	G-6	Fireweed Lane Reconstruction		\$0	\$0	\$0		
53472 53841		Pavement Replacement Program	All	\$2,015,000	\$0	\$1,400,000	March	Potter Dr Resurfacing design, A St. Resurfacing Design
58544	1	Glenn Hwy to Seward Hwy Recon Study (H2H)		\$0	\$0	\$0		Preliminary engineering funded in 2006, added 2.995 million for ATP thru Environmental Document from STIP funds in 2009.
50898 51030	2	Dowling Road Extension West/Reconstruction (Minnesota Drive to Old Seward Hwy)		\$21,685,000	\$0	\$22,051,000	May	Anticipating construction for Old Seward to C St
tba	3	Lake Otis Parkway Reconstruction (Northern Lights Blvd-Debarr)		\$0	\$0	\$0		
51838	4	Northern Access to Univ-medical District Reconnaissance Study		\$0	\$0	\$0		
53986 55138	5	Spenard Road Rehabilitation	Design	\$1,745,000	\$0	\$1,745,000		
51770	6	Safety Improvement Program (Traffic Count Support)	Programming	\$455,000	\$0	\$305,000	In process / March	
53942	7	Abbott Road Rehabilitation(Lake Otis-Birch)		\$0	\$0	\$0		
tba	8	"C" Street, Phase IV, ARRC Crossing		\$0	\$0	\$0		
53945	9	Eklutna River Bridge Rehabilitation/Replacement at Old Glenn Highway		\$0	\$0	\$0		




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<b>Previously Programmed Roadway Projects Utilizing FFY 2011 funding / Deobligations</b>								
52513	Comp.	Boniface Parkway Rehab: Debarr Road to Elmendorf AFB Gate		\$0	(\$438,080)	\$0		close project
56221	Comp.	Old Glenn Highway, N. Eagle River to Fire Lake (Ph 1)		\$0	(\$296,852)	\$0		close project
		<b>Roadway Total</b>		<b>\$30,456,000</b>	<b>(\$734,931)</b>	<b>\$30,057,000</b>	<b>\$29,322,069</b>	<b>Total anticipated obligation FFY2011</b>
<b>Table 4. Transportation Enhancements</b>								
55066		Chester Creek Trail Connection	Utilities & Construction	\$0	\$0	\$0		
53677 56530	G-1	Muldoon Road Landscaping & Pedestrian Improvements	Construction	\$2,737,000	\$0	\$2,737,000	June	In addition \$3,040,000 AC from FY12 TIP
55659	G-2	Glenn Highway Trail Rehab	ROW	\$0	\$0	\$0		
TBA		Anchorage Areawide Trails Rehab	PE/D	\$100,000	\$0	\$100,000	June	
TBA	1	Bicycle Plan Project Implementation	PE/D	\$100,000	\$0	\$100,000	June	
TBA	2	Pedestrian Plan Project Implementation	PE/D	\$100,000	\$0	\$100,000	June	
55715	3	Eagle River Greenbelt Access and Pathway		\$0	\$0	\$0		
TBA	4	Campbell Creek Trail Grade Separation		\$0	\$0	\$0		
		<b>Enhancement Total</b>		<b>\$3,037,000</b>	<b>\$0</b>	<b>\$3,037,000</b>	<b>\$3,037,000</b>	<b>Total anticipated obligation FFY2011</b>

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<b>Table 5. Congestion Mitigation Air Quality</b>								
<b>SIP-Mandated Projects and Programs</b>								
53408/53409	1	Anchorage Rideshare/Transit Marketing	Programming	\$720,000	\$720,000	\$0	Complete	
TBA	2	Air Quality Public & Business Ed	Programming	\$300,000	\$0	\$300,000	June	
		<i>Section Totals</i>		\$1,020,000	\$720,000	\$300,000		
<b>Studies and Plans</b>								
TBA	1	Anchorage Regional ITS Architecture Update	Plan	\$0	\$0	\$0		
52525	2	Consolidated Municipality of Anchorage LRTP	Plan	\$200,000	\$200,000	\$0	Complete	AC FY10
		<i>Section Totals</i>		\$200,000	\$200,000	\$0		
<b>Programs</b>								
TBA	1	Arterial Roadway Dust Control	Implementation	\$200,000	\$0	\$200,000	June	
TBA	2	Traffic Control Signalization	Programming	\$250,000	\$0	\$250,000	June	
TBA	3	Transit Stop Enhancement Program		\$0	\$0	\$0		
TBA		Bus Stop Improvements		\$190,000	\$0	\$190,000	June	
		<i>Section Totals</i>		\$640,000	\$0	\$640,000		
<b>Projects</b>								
n/a	1	Transit Fleet Expansion/Replacement	Purchase	\$1,940,000	\$0	\$1,940,000	June	FTA Direct Transfer
TBA	2	Transit Centers/Facilities		\$0	\$0	\$0		
		<i>Section Totals</i>		\$1,940,000	\$0	\$1,940,000		
		<b>CMAQ</b>		\$3,800,000	\$920,000	\$2,880,000	\$3,800,000	Total anticipated obligation FFY2011
<b>TOTALS</b>								
		<b>CMAQ</b>		\$3,800,000	\$920,000	\$2,880,000	\$3,800,000	Total anticipated obligation FFY2011
		<b>Roadway</b>		\$30,456,000	(\$734,931)	\$30,057,000	\$29,322,069	Total anticipated obligation FFY2011
		<b>Enhancement</b>		\$3,037,000	\$0	\$3,037,000	\$3,037,000	Total anticipated obligation FFY2011
		<b>Adjustment</b>						
		<b>TOTAL AMATS ALLOCATION</b>		\$37,293,000	\$185,069	\$35,974,000	\$36,159,069	Total anticipated obligation FFY2011
		Difference between anticipated needs and approved TIP in dollars and percent		(1,133,931)		-3.04%		Required to be within +/- 15% at the end of first Quarter.

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<b>Table 6. National Highway System</b>								
51945		Glenn Hwy Rut Repair - Airport Heights to Hiland	Construction	\$0	\$0	\$0		Const. Completed 
51577	1	Central Region Rut Repairs for Gasline Prep (Glenn Hwy Rut Repair-Eklutna to Parks Hwy & MP 13 Farm Ave Culvert)	Implementation	\$0	\$0	\$0		Const. Completed 
50816	2	New Seward Highway (Rabbit Creek to 36th)	Design, Utilities & Construction	\$46,463,000	\$0	\$48,470,000	May	PJ 50816 for Dowling to Tudor
58544	3	Glenn Hwy to Seward Hwy Recon Study (H2H)		\$0	\$0	\$0		PE funded in 2006, 2008, 2009
TBA	4	Glenn Hwy/Muldoon Road-Interchange Imp		\$0	\$0	\$0		
51970	5	Glenn Highway Lighting (S. Birchwood to Eklutna)	Construction	\$0	\$0	\$0		Obligated in 2010, construction 2011 
		<b>NHS Total</b>		<b>\$46,463,000</b>	<b>\$0</b>	<b>\$48,470,000</b>	<b>\$48,470,000</b>	<b>Total anticipated obligation FFY2011</b>
<b>General Funded Projects</b>								
52334		Glenn Highway Signing-Anchorage to Palmer	Construction	\$0	\$0	\$8,000,000		General Fund Project, Const. \$ from GF Glen Rut
53433		Debarr Rd Resurfacing	Design	\$0	\$0	\$250,000		FY2011 General Fund allocation to AMATS
		<b>State Only</b>		<b>\$0</b>	<b>\$0</b>	<b>\$8,250,000</b>	<b>\$8,250,000</b>	<b>Total anticipated obligation FFY2011</b>