

3rd Quarter -- AMATS FFY12 Project Obligation Report / Admin Modification Table to Policy Committee -- REQUIRED +/- 5%

ADOT/PF Project #	TIP #	Projects	Current Project Phase	2010 - 2013 TIP Amendment #3 (PC Final 06/28/2012)	Obligated/ Deobligated thru 6/30/12	Additional anticipated FFY 2012 obligation	Anticipated delivery of obligation request to FHWA	Remarks
Projects Receiving AMATS Allocations								
Table 3. Roadway Improvements								
55027	G-1	Victor Road Reconstruction	Construction	\$0	\$0	\$0		See state funding in General Funded projects table
53933 51920	G-2	Huffman Rd Reconstruction, Old Seward Highway to Pintail	Utilities & Construction	\$0	\$2,598,608	\$0		Construction and utility relocation overruns
53943	G-3	Eagle River Road Rehab	ROW, Utilities & Construction	\$8,711,000	\$0	\$8,711,000	July	Anticipate additional obligation of \$18,790,000 A/C from FFY 13
52515 - D 50946-C	G-4	Old Glenn Highway Rehab, Eagle River - Fire Lake to Peters Creek	Utilities & Construction	\$0	\$270,100	\$130,988	January / In process	Construction overruns
53935 53804	G-5	O'Malley Road Reconstruction	Design & ROW	\$1,000,000	\$0	\$1,000,000	August	See additional state funding in General Funded projects table
58488	G-6	Fireweed Lane Reconstruction		\$0	\$0	\$0		
53801 53481		Pavement Replacement Program	All	\$12,300,000	\$0	\$12,300,000	July	Dimond Blvd resurfacing construction
58544	1	Glenn Hwy to Seward Hwy Recon Study (H2H)		\$0	\$0	\$0		
50898 51030	2	Dowling Road Extension West/Reconstruction (Minnesota Drive to Old Seward Hwy)		\$0	(\$3,862,827)	\$674,736	March / In process	Reduce funding to reflect as-awarded bid / Fund utility relocation change order.
TBA	3	Lake Otis Parkway Reconstruction (Northern Lights Blvd-Debarr)		\$0	\$0	\$0		
51838	4	Northern Access to Univ-Medical District Reconnaissance Study		\$0	\$0	\$0		
53986 55138	5	Spenard Rd: Fireweed to Minnesota and Hillcrest Drive to Minnesota Drive On-Ramp	Design	\$0	\$0	\$0		
54159 52533	6	Safety Improvement Program (Traffic Count Support)	Programming	\$460,000	\$410,000	\$0		
53942	7	Abbott Road Rehabilitation(Lake Otis-Birch)	Design	\$2,500,000	\$0	\$2,500,000	August	
TBA	8	"C" Street, Phase IV, ARRC Crossing		\$0	\$0	\$0		
53945	9	Eklutna River Bridge Rehabilitation/Replacement at Old Glenn Highway		\$0	\$0	\$0		
TBA	10	South Anchorage Hillside Intersection Study	Planning	\$500,000	\$0	\$500,000	July	
TBA	11	Driftwood Bay Drive Study	Planning	\$150,000	\$0	\$150,000	July	
TBA	12	Regional Household Travel Study	Planning	\$500,000	\$0	\$500,000	July	
TBA	13	Freight Mobility Study	Planning	\$250,000	\$0	\$250,000	August	

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Previously Programmed Roadway Projects Utilizing FFY 2012 funding / Deobligations								
51018		Arctic Blvd, Raspberry to Dimond	Completed	\$0	(\$605,546)	\$0		Closed project
56508		Eagle River Hiland Drive Connection	Completed	\$0	(\$15,639)	\$0		Closed project
56219		Lake Otis Parkway Rehab, N. Lights to Debarr	Completed	\$0	(\$105,132)	\$0		Closed project
57143		Camp Gorsuch Road (TCSP)	Completed	\$0	(\$10,493)	\$0		Closed project
		Roadway Total		\$26,371,000	(\$1,320,929)	\$26,716,724	\$25,395,795	Total anticipated obligation FFY2012
Table 4. Transportation Enhancements								
55066		Chester Creek Trail Connection	Utilities & Construction	\$0	\$0	\$420,000		Mitigation
53677 56530	G-1	Muldoon Road Landscaping & Pedestrian Improvements	Construction	\$853,000	(\$265,615)	\$0		Reduce funding to reflect as-awarded bid
55659	G-2	Glenn Highway Trail Rehab	Utilities & Construction	\$5,000,000	\$6,340,000	\$0		Anticipated obligation increased due to updated engineer's estimate
53621		Anchorage Area-wide Trails Rehab	Design	\$200,000	\$0	\$0		Fish Creek Estuary improvements
53619	1	Bicycle Plan Project Implementation	Design	\$65,000	\$0	\$0		Arctic Blvd bike lanes, to FFY13
53620	2	Pedestrian Plan Project Implementation	Design	\$0	\$0	\$50,000		Consultant contract modifications
55715	3	Eagle River Greenbelt Access and Pathway		\$0	\$0	\$0		
TBA	4	Campbell Creek Trail Grade Separation		\$0	\$0	\$0		
Previously Programmed Enhancement Projects Utilizing FFY 2011 funding / Deobligations								
52499		Ship Creek Trail	Completed	\$0	(\$232,763)	\$0		Closed project
52519		Business Blvd Area Ped Safety Improvements	Completed	\$0	(\$522,158)	\$0		Closed project
		Enhancement Total		\$6,118,000	\$5,319,464	\$470,000	\$5,789,464	Total anticipated obligation FFY2012
Table 5. Congestion Mitigation Air Quality								
SIP-Mandated Projects and Programs								
53408 53409	1	Anchorage Rideshare/Transit Marketing	Programming	\$720,000	\$720,000	\$0		
TBA	2	Air Quality Public & Business Ed	Programming	\$300,000	\$300,000	\$0		
		Section Totals		\$1,020,000	\$1,020,000	\$0		

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Studies and Plans								
TBA	1	Anchorage Regional ITS Architecture Update	Plan	\$0	\$0	\$0		
52525	2	Consolidated Municipality of Anchorage LRTP	Plan	\$0	\$0	\$0		
<i>Section Totals</i>				<u>\$0</u>	<u>\$0</u>	<u>\$0</u>		
Programs								
52748	1	Arterial Roadway Dust Control	Implementation	\$200,000	\$0	\$200,000	July	
52532	2	Traffic Control Signalization	Programming	\$350,000	\$0	\$350,000	July	
TBA	3	Transit Stop Enhancement Program	Programming	\$0	\$0	\$0		
TBA		Bus Stop Improvements		\$200,000	\$0	\$200,000		FTA Transfer
<i>Section Totals</i>				<u>\$750,000</u>	<u>\$0</u>	<u>\$750,000</u>		
Projects								
n/a	1	Transit Fleet Expansion/Replacement	Purchase	\$2,050,000	\$0	\$2,050,000		FTA Transfer
TBA	2	Transit Centers/Facilities		\$0	\$0	\$0		
<i>Section Totals</i>				<u>\$2,050,000</u>	<u>\$0</u>	<u>\$2,050,000</u>		
Previously Programmed Enhancement Projects Utilizing FFY 2011 funding / Deobligations								
53205		High Priority Transportation Corridor Prototype Plan	Completed	\$0	(\$22,733)	\$0		Closed project
58269		I/M Evaluation Program 2005	Completed	\$0	(\$48,200)	\$0		Release excess funding
58264		On-Street Sign Inventory	Completed	\$0	(\$183,034)	\$0		Closed project
56555		Air Quality Public and Business Awareness Ed Campaign 2004-2007	Completed	\$0	(\$231,205)	\$0		Closed project
Various		Various CMAQ projects	Completed	<u>\$0</u>	(\$114,138)	<u>\$0</u>		Released excess funding/closed projects
CMAQ				\$3,820,000	\$420,691	\$2,800,000	\$3,220,691	Total anticipated obligation FFY2012

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TOTALS								
		CMAQ		<u>\$3,820,000</u>	<u>\$420,691</u>	<u>\$2,800,000</u>	<u>\$3,220,691</u>	<i>Total anticipated obligation FFY2012</i>
		Roadway		<u>\$26,371,000</u>	<u>(\$1,320,929)</u>	<u>\$26,716,724</u>	<u>\$25,395,795</u>	<i>Total anticipated obligation FFY2012</i>
		Enhancement		<u>\$6,118,000</u>	<u>\$5,319,464</u>	<u>\$470,000</u>	<u>\$5,789,464</u>	<i>Total anticipated obligation FFY2012</i>
		Adjustment						
		TOTAL AMATS ALLOCATION		<u>\$36,309,000</u>	<u>\$4,419,226</u>	<u>\$29,986,724</u>	<u>\$34,405,950</u>	<i>Total anticipated obligation FFY2012</i>
Difference between anticipated needs and TIP in dollars and percent				<u>(1,903,050)</u>	-5.24%	Required to be within +/- 5% at the end of Third Quarter.		
Table 6. National Highway System								
51945		Glenn Hwy Rut Repair - Airport Heights to Hiland	Construction	\$0	\$0	\$0		
51577	1	Central Region Rut Repairs for Gasline Prep (Glenn Hwy Rut Repair-Eklutna to Parks Hwy & MP 13 Farm Ave Culvert)	Implementation	\$0	\$0	\$0		
50816	2	New Seward Highway (Rabbit Creek to 36th)	Construction	\$0	\$30,000	\$140,000	In Process	Final Design, Additional Construction
58544	3	New Seward Highway (Tudor Road to 20th Ave)	Planning & Design	\$0	\$0	\$0		
TBA	4	Glenn Hwy/Muldoon Road-Interchange Imp		\$0	\$0	\$0		
51970	5	Glenn Highway Lighting (Birchwood to Palmer Hay Flats)	Construction	\$0	\$356,286	\$0		Construction Overrun
		NHS Total		<u>\$0</u>	<u>\$386,286</u>	<u>\$140,000</u>	<u>\$526,286</u>	Total anticipated obligation FFY2012
General Funded Projects								
55027	G-1	Victor Road Reconstruction	Construction	\$0	\$7,246,456	\$0		GO Bond funded for construction/utilities
53935	G-5	O'Malley Road Reconstruction	Design & ROW	\$0	\$2,200,000	\$0		Advance ROW Acquisition, see additional federal funding in table 3
52334		Glenn Highway Signing-Anchorage to Palmer	Construction	\$0	\$3,835,568	\$0		
59770		Seward Highway, 92nd Ave connector	ROW	\$0	\$6,310,464	\$0		
53433		Debarr Rd Resurfacing	Design	\$0	\$0	\$0		Anticipate construction in FFY13
		State Only		<u>\$0</u>	<u>\$19,592,488</u>	<u>\$0</u>	<u>\$19,592,488</u>	Total anticipated obligation FFY2012