

**2nd Quarter - AMATS FFY15 Project Obligation Report Policy Committee - REQUIRED +/- 10%**

ADOT/PF Project #	TIP #	Projects	Current Project Phase	AMATS FFY 2015 - 2018 TIP Admin. Mod #3, 04-23-15	Obligated/De-Obligated thru 03-31-15	Additional anticipated FFY 2015 Obligation/De-Obligation	Total Obligation + De-Obligation	Advance Construct	Remarks
<b>Projects Receiving AMATS Allocations</b>									
<b>Table 3. Roadway Improvements</b>									
53935 53804		O'Malley Road Reconstruction	2015 - ROW/U/C	\$4,255,000	\$4,255,000	\$1,000,000	\$5,255,000		Additional funding needed for Wetland Mitigation.
53942 59190 59191		Abbott Road Rehabilitation	2015- U/C	\$5,548,000	\$0	\$6,048,000	\$6,048,000	\$6,712,000	Construction and Utilities funding of \$6,048,000 in 2015 and AC of \$6,712,000 for Phase I (Lake Otis to Jupiter Drive) from FFY16 pending TIP adjustments.
Various		Pavement Replacement Program	2015 - 18 Programming	\$5,571,000	\$5,361,948	\$0	\$5,361,948		Design starts on Post Road and Rabbit Creek Road. Also reflects AC of \$4,422, 000 from FFY15 to FFY14 for Eagle River Road MP 0.0-5.3.
TBA			2017 - PE 2018 - D 2019+ ROW/U/C	\$0	\$0	\$0	\$0		
TBA		Spenard Road Rehabilitation [Hillcrest to Benson]	2015 - PE 2017 - D 2019+ - ROW	\$1,500,000	\$0	\$0	\$0		
58758		Minnesota Drive Mobility and Safety Study	2016 - Study	\$0	\$0	\$0	\$0	\$150,000	AC from FFY16 to FFY15.
59105		Spenard Road Corridor Strategic Plan	2015 - Study	\$250,000	\$0	\$250,000	\$250,000		
TBA		Glenn Highway Integrated Corridor Management Study [ICM]	2017 - Study	\$0	\$0	\$0	\$0		
TBA		Ingra Gambell Couplet Extension reconnaissance study	2017 - Study	\$0	\$0	\$0	\$0		
TBA		C Street Ocean Dock Road Access Ramp Reconnaissance Study	2015 - Study	\$250,000	\$0	\$250,000	\$250,000		
TBA		Rabbit Creek Reconstruction (Seward Highway to Goldenvue Drive)	2015 - PE 2017 - D	\$0	\$0	\$0	\$0		
TBA		Birch Road Rehabilitation (Huffman Road to Abbott Road)	2017/18 - PE	\$0	\$0	\$0	\$0		
58975 56262		Safety Improvement Program (Traffic Count support)	2015 - 18 Programming	\$600,000	\$600,000	\$0	\$600,000		
<b>AMATS Current Year Roadway Total:</b>				<b>\$17,974,000</b>	<b>\$10,216,948</b>	<b>\$7,548,000</b>	<b>\$17,764,948</b>		
<b>Previously Programmed Roadway Projects Utilizing FFY 2014 funding / Deobligations</b>									
51030 50898		Dowling Road Extension West /Reconstruction	2014 - U/C	\$0	\$1,647,149	\$540,000	\$2,187,149		Construction Overruns.
53943		Eagle River Road Rehab		\$0	\$2,973,319	\$0	\$2,973,319		Construction Overruns.
		Old Seward Highway, Brandon to O'Malley		\$0	(\$54,485)	\$0	(\$54,485)		Close.
		Old Glenn Highway, Fire Lake to South Birchwood		\$0	(\$688,336)	\$0	(\$688,336)		Close.
		Victor Road, 100th to Dimond		\$0	\$0	(\$153,158)	(\$153,158)		Close Design and Right of Way.
		Old Seward Highway, Huffman to Dowling		\$0	\$0	(\$184,405)	(\$184,405)		Close.
		Arctic Blvd. Pavement Rehab, 36th to Fireweed		\$0	(\$54,296)	\$0	(\$54,296)		Close.
		Huffman Road Reconstruction, Old Seward to Lake Otis		\$0	(\$942,684)	\$0	(\$942,684)		Close phase 2 and 7.
<b>Projects Previously Programmed Total:</b>				<b>\$0</b>	<b>\$2,880,667</b>	<b>\$202,437</b>	<b>\$3,083,104</b>		




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		<b>AMATS Roadway Current Year + Previously Programmed Total:</b>			<b><u>\$17,974,000</u></b>	<b><u>\$13,097,615</u></b>	<b><u>\$7,750,437</u></b>	<b><u>\$20,848,052</u></b>	
<b>Table 4. Non-Motorized</b>									
53619 56083 56092		Bicycle Plan Project Implementation	2015 - 18 Implementation	\$650,000	\$0	\$650,000	\$650,000		
53620 57574 57575		Pedestrian Plan Project Implementation	2016 - 18 Implementation	\$650,000	\$0	\$202,558	\$202,558		\$200,000 estimated to be needed for design work in FFY15. Consultant contract now underway with previously obligated money. Remaining \$400,000 expected to be used for Bike Plan construction projects, awaiting future TIP amendment.
TBA		Dimond Center Pedestrian and Transit Improvements	2015 - D/C	\$2,000,000	\$0	\$2,000,000	\$2,000,000		
53621 / 58464		Anchorage Areawide Trails Rehab	2015 - 18 - D/U/C	\$0	\$0	\$0	\$0		
TBA		Implement Bike Plan - Multi use path on Benson between Lois Drive and Minnesota Boulevard	2017 - D/C	\$0	\$0	\$0	\$0		
TBA		Implement Bike Plan - Multi use path on O'Malley Road	2018 - D/C	\$0	\$0	\$0	\$0		
TBA		Implement Bike Plan	2018 - Implementation	\$0	\$0	\$0	\$0		
<b>AMATS Current Year Non-Motorized Totals:</b>				<b>\$3,300,000</b>	<b>\$0</b>	<b>\$2,852,558</b>	<b>\$2,852,558</b>		
<b>Previously Programmed Non-Motorized Projects Utilizing FFY 2014 funding / Deobligations</b>									
		Glenn Highway Path Rehabilitation		\$0	(\$338,414)	\$0	(\$338,414)		Reduce to estimate for completion.
<b>Projects Previously Programmed Total:</b>				<b>\$0</b>	<b>(\$338,414)</b>	<b>\$0</b>	<b>(\$338,414)</b>		
<b>AMATS Non-Motorized Current Year + Previously Programmed Total:</b>				<b><u>\$3,300,000</u></b>	<b><u>(\$338,414)</u></b>	<b><u>\$2,852,558</u></b>	<b><u>\$2,514,144</u></b>		
<b>Table 5. Congestion Mitigation Air Quality</b>									
<b>SIP-Mandated Projects and Programs</b>									
58969 58968	1	Anchorage Rideshare/Transit Marketing	2015-18 Programming	\$900,000	\$900,000	\$0	\$900,000		
58848	2	Air Quality Public & Business Ed	2015-18 Programming	\$300,000	\$300,000	\$0	\$300,000		
		Section Totals		<u>\$1,200,000</u>	<u>\$1,200,000</u>	<u>\$0</u>	\$1,200,000		
<b>Studies and Plans</b>									
TBA	1	Consolidated Municipality of Anchorage MTP	2020 - Plan	\$0	\$0	\$0	\$0		
57712	2	Midtown Transit Facility	2015 - Study	\$300,000	\$0	\$300,000	\$300,000		
		Section Totals		<u>\$300,000</u>	<u>\$0</u>	<u>\$300,000</u>	\$300,000		
<b>Programs</b>									

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58967	1	Arterial Roadway Dust Control	2015-18 Implementation	\$200,000	\$200,000	\$0	\$200,000		
56853	2	Traffic Control Signalization	2015-18 Programming	\$350,000	\$350,000	\$0	\$350,000		
n/a	3	Bus Stop & Facility Improvements	2015 - 2018 Implementation	\$210,000	\$0	\$210,000	\$210,000		
TBA	4	Multimodal trip planner and smartphone application	2016-18 Implementation	\$0	\$0	\$0	\$0		
<i>Section Totals</i>				<b>\$760,000</b>	<b>\$550,000</b>	<b>\$210,000</b>	<b>\$760,000</b>		
<b>Projects</b>									
n/a	1	Transit Fleet Expansion / Replacement / Operations	2015 - 2018 Purchase	\$1,400,000	\$0	\$1,400,000	\$1,400,000		
<i>Section Totals</i>				<b>\$1,400,000</b>	<b>\$0</b>	<b>\$1,400,000</b>	<b>\$1,400,000</b>		
<b>AMATS Current Year CMAQ Total:</b>				<b>\$3,660,000</b>	<b>\$1,750,000</b>	<b>\$1,910,000</b>	<b>\$3,660,000</b>		
<b>Previously Programmed Enhancement Projects Utilizing FFY 2014 funding / Deobligations</b>									
		Ridesharing 2013		\$0	(\$15,665)	\$0	(\$15,665)		Close.
		Traffic Control Signalization 10-12		\$0	(\$456)	\$0	(\$456)		Close.
		Transit Marketing Program CY13		\$0	\$0	(\$17,982)	(\$17,982)		Close.
		AMATS 2011 LRTP Update		\$0	\$0	(\$230)	(\$230)		Close.
		Travel Options Program 07-09		\$0	(\$321)	\$0	(\$321)		Close.
<b>Projects Previously Programmed Total:</b>				<b>\$0</b>	<b>(\$16,442)</b>	<b>(\$18,212)</b>	<b>(\$34,653)</b>		
<b>AMATS Non-Motorized Current Year + Previously Programmed Total:</b>				<b>\$3,660,000</b>	<b>\$1,733,558</b>	<b>\$1,891,788</b>	<b>\$3,625,347</b>		
<b>TOTALS</b>									
		<b>CMAQ</b>		<b>\$3,660,000</b>	<b>\$1,733,558</b>	<b>\$1,891,788</b>	<b>\$3,625,347</b>		
		<b>Roadway</b>		<b>\$17,974,000</b>	<b>\$13,097,615</b>	<b>\$7,750,437</b>	<b>\$20,848,052</b>		
		<b>Non-Motorized</b>		<b>\$3,300,000</b>	<b>(\$338,414)</b>	<b>\$2,852,558</b>	<b>\$2,514,144</b>		
		<b>Adjustment</b>							
		<b>TOTAL AMATS ALLOCATION</b>		<b>\$24,934,000</b>	<b>\$14,492,759</b>	<b>\$12,494,783</b>	<b>\$26,987,543</b>		
Difference between anticipated needs and TIP in dollars and percent			<b>2,053,543</b>	<b>8.24%</b>	Required to be within +/- 10% at the end of Second Quarter				
<b>Table 6. National Highway System / General Funded Projects</b>									

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		Seward Highway [Rabbit Creek to 36th Avenue]	2015+ - U/C	\$12,750,000	\$0	\$12,750,000			
		Seward Highway: Midtown Congestion Relief including 36th and Seward Intersection	2015 - 2018+ - All Phases	\$0	\$0	\$0			
54625		Glenn Hwy/Muldoon Road Interchange Reconstruction -	2015 - 2018+ - D/U/C	\$0	\$425,000	\$1,185,000			Bond Project
		5th and 6th Avenue Repaving	2015 - U/C	\$4,050,000	\$0	\$0			
		Ingra Street and Gambell Street Repaving	2015 - C	\$0	\$0	\$6,334,468			
		Glenn Highway, Hilland Road to Artillery Road Reconstruction -	2015-2018+ - D/U/C	\$0	\$0	\$0			Bond Project 
		Anchorage Area Principal Arterial Pavement Resurfacing and ADA Compliance	2015 - D/Planning 2016 - All Phases 2018+ - All Phases	\$20,766,000	\$0	\$20,766,000			
		<b>NHS Total</b>		<b>\$37,566,000</b>	<b>\$425,000</b>	<b>\$41,035,468</b>			<i>Total anticipated obligation FFY2015</i>