

4th Quarter - AMATS FFY16 Project Obligation Report Policy Committee - REQUIRED 0%

DOT&PF Project #	Projects	Current Project Phase	AMATS FFY 2015 - 2018 TIP Admin. Mod #12,	Obligated/De-Obligated through 9-30-2016	Additional anticipated FFY 2016 Obligation/De-Obligation	Total Expected Obligation + De-Obligation	Actual Advance Construct FFY17 to FFY16	Remarks
Projects Receiving AMATS Allocations		A	B	C	D	E	F	G
Table 3. Roadway Improvements								
53935 53804	O'Malley Road Reconstruction	2016 - U/C	\$8,013,000	\$6,892,858	\$0	\$6,892,858	\$15,795,142	
53942 59190 59191	Abbott Road Rehabilitation	2015- U/C	\$8,822,000	\$8,822,000	\$0	\$8,822,000		
Various	Pavement Replacement Program	2015 - 18 Programming	\$0	\$0	\$0	\$0		
TBA	Spenard Road Rehabilitation [Minnesota to Benson]	2017 - PE 2018 - D 2019+ ROW/U/C	\$0	\$0	\$0	\$0		
TBA	Spenard Road Rehabilitation [Hillcrest to Benson]	2016 - PE 2017 - D 2019+ - ROW	\$0	\$0	\$0	\$0		Project will be funded with a bond passed in 2016.
58758	Minnesota Drive Mobility and Safety Study	2016 - Study	\$150,000	\$150,000	\$0	\$150,000		AC from FFY16 to FFY15.
59105	Spenard Road Corridor Strategic Plan	2015 - Study	\$0	\$0	\$0	\$0		
TBA	Glenn Highway Integrated Corridor Management Study [ICM]	2017 - Study	\$0	\$0	\$0	\$0		
TBA	Ingra Gambell Couplet Extension reconnaissance study	2017 - Study	\$0	\$0	\$0	\$0		
TBA	C Street Ocean Dock Road Access Ramp Reconnaissance Study	2016 - Study	\$250,000	\$250,000	\$0	\$250,000		
TBA	Rabbit Creek Reconstruction (Seward Highway to Goldenview Drive)	2015 - PE 2017 - D	\$0	\$0	\$0	\$0		
TBA	Birch Road Rehabilitation (Huffman Road to Abbott Road)	2017/18 - PE	\$0	\$0	\$0	\$0		
58975 56262	Safety Improvement Program (Traffic Count support)	2015 - 18 Programming	\$675,000	\$675,000	\$0	\$675,000		
AMATS Current Year Roadway Total:			\$17,910,000	\$16,789,858	\$0	\$16,789,858	\$15,795,142	
Previously Programmed Roadway Projects Utilizing FFY 2016 funding / Deobligations								
	Dowling Road Extension West /Reconstruction - Phase I Old Seward Hwy to C St		\$0	(\$1,709,317)	\$0	(\$1,709,317)		Deobligation to Current Estimate
51030 50898	Dowling Road Extension West /Reconstruction - Phase II C St to Minnesota Dr		\$273,000	\$2,719,940	\$0	\$2,719,940		Construction Overruns
53943	Eagle River Road Rehab - 5.3 to 12.6		\$0	\$2,506,426	\$0	\$2,506,426		Construction Overruns
53942 59190 59191	Abbott Road Rehabilitation - Phase I		\$0	(\$1,277,778)	\$0	(\$1,277,778)		Deobligation to Current Estimate

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	Eagle River Loop Road Rehab - Old Glenn Hwy to Eagle River Road		\$0	(\$67,682)	\$0	(\$67,682)		Deobligation to Current Estimate
	Dimond Blvd Resurfacing - Jewel Lake Road to Seward Hwy		\$0	(\$16,247)	\$0	(\$16,247)		Deobligation to Current Estimate
	Eagle River Urban Rehabilitation		\$0	(\$14,811)	\$0	(\$14,811)		Deobligation to Current Estimate
	Huffman Road Reconstruction, Lake Otis to Pintail		\$0	(\$324,351)	\$0	(\$324,351)		Deobligation to Current Estimate
	Projects Previously Programmed Total:		\$273,000	\$1,816,179	\$0	\$1,816,179	\$0	
	AMATS Roadway Current Year + Previously Programmed Total:		<u>\$18,183,000</u>	<u>\$18,606,037</u>	<u>\$0</u>	<u>\$18,606,037</u>	<u>\$15,795,142</u>	
Table 4. Non-Motorized								
53619 56083 56092	Bicycle Plan Project Implementation	2015 - 18 Implementation	\$727,000	\$601,956	\$0	\$601,956		
53620 57574 57575	Pedestrian Plan Project Implementation	2016 - 18 Implementation	\$984,000	\$1,010,310	\$0	\$1,010,310		
TBA	Dimond Center Pedestrian and Transit Improvements	2015 - D/C	\$0	\$0	\$0	\$0		
53621 / 58464	Anchorage Area-wide Trails Rehab	2015 - 18 - D/U/C	\$718,000	\$717,478	\$0	\$717,478		
TBA	Implement Bike Plan - Multi use path on Benson between Lois Drive and Minnesota Boulevard	2016 - D	\$0	\$0	\$0	\$0		
TBA	Implement Bike Plan - Multi use path on O'Malley Road	2018 - D/C	\$0	\$0	\$0	\$0		
TBA	Implement Bike Plan	2018 - Implementation	\$0	\$0	\$0	\$0		
	AMATS Current Year Non-Motorized Totals:		\$2,429,000	\$2,329,744	\$0	\$2,329,744		
Previously Programmed Non-Motorized Projects Utilizing FFY 2016 funding / Deobligations								
	Glenn Highway Path Rehabilitation		\$0	\$0	\$0	\$0		
	Projects Previously Programmed Total:		\$0	\$0	\$0	\$0		
	AMATS Non-Motorized Current Year + Previously Programmed Total:		<u>\$2,429,000</u>	<u>\$2,329,744</u>	<u>\$0</u>	<u>\$2,329,744</u>	<u>\$0</u>	
Table 5. Congestion Mitigation Air Quality								

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SIP-Mandated Projects and Programs								
58969 58968	Anchorage Rideshare/Transit Marketing	2015-18 Programming	\$900,000	\$900,000	\$0	\$900,000		
58848	Air Quality Public & Business Ed	2015-18 Programming	\$300,000	\$300,000	\$0	\$300,000		
	Section Totals		<u>\$1,200,000</u>	<u>\$1,200,000</u>	<u>\$0</u>	\$1,200,000		
Studies and Plans								
TBA	Consolidated Municipality of Anchorage MTP	2020 - Plan	\$292,000	\$292,000	\$0	\$292,000		
57712	Midtown Transit Facility	2015 - Study	\$0	\$0	\$0	\$0		
	Section Totals		<u>\$292,000</u>	<u>\$292,000</u>	<u>\$0</u>	\$292,000		
Programs								
58967	Arterial Roadway Dust Control	2015-18 Implementation	\$200,000	\$200,000	\$0	\$200,000		
56853	Traffic Control Signalization	2015-18 Programming	\$350,000	\$350,000	\$0	\$350,000		
n/a	Bus Stop & Facility Improvements	2015 - 2018 Implementation	\$210,000	\$210,000	\$0	\$210,000		
TBA	Multimodal trip planner and smartphone application	2016-18 Implementation	\$70,000	\$0	\$0	\$0		Money will not be needed until 2017.
	Section Totals		<u>\$830,000</u>	<u>\$760,000</u>	<u>\$0</u>	\$760,000		
Projects								
n/a	Transit Fleet Expansion / Replacement / Operations	2015 - 2018 Purchase	\$2,000,000	\$2,000,000	\$0	\$2,000,000		
	Section Totals		<u>\$2,000,000</u>	<u>\$2,000,000</u>	<u>\$0</u>	\$2,000,000		
AMATS Current Year CMAQ Total:			<u>\$4,322,000</u>	<u>\$4,252,000</u>	<u>\$0</u>	<u>\$4,252,000</u>	<u>\$0</u>	
Previously Programmed Enhancement Projects Utilizing FFY 2014 funding / Deobligations								
	Travel Options Program 07-09		\$0	(\$648)	\$0	(\$648)		
	Arterial Roadway Dust Control 2010-2014		\$0	(\$145,353)	\$0	(\$145,353)		
	Transit Marketing Program CY14		\$0	(\$41,469)	\$0	(\$41,469)		

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	Transit Ridesharing Program CY14		\$0	(\$66,312)	\$0	(\$66,312)		
	Projects Previously Programmed Total:		\$0	(\$253,782)	\$0	(\$253,782)		
	AMATS Non-Motorized Current Year + Previously Programmed Total:		\$4,322,000	\$3,998,218	\$0	\$3,998,218	\$0	
TOTALS								
	CMAQ		\$4,322,000	\$3,998,218	\$0	\$3,998,218		
	Roadway		\$18,183,000	\$18,606,037	\$0	\$18,606,037		
	Non-Motorized		\$2,429,000	\$2,329,744	\$0	\$2,329,744		
	TOTAL AMATS ALLOCATION		\$24,934,000	\$24,934,000	\$0	\$24,934,000	\$15,795,142	
	Difference between anticipated needs and TIP in dollars and percent		<u>(0)</u>	0.00%				Required to be at 0% at the end of the Fourth Quarter
Table 4a. Transportation Alternatives Program (TAP)								
	Vizion Zero Program	2016-2017 Programming	\$1,140,000	\$990,000	\$0	\$990,000		The Safe Routes to School Coordinator Position is still being evaluated.
	Multi-Modal Volume Counters	2016 - Programming	\$486,000	\$486,000	\$0	\$486,000		
	Bike Sharing Education Trailer Program	2016 - Programming	\$170,000	\$170,000	\$0	\$170,000		
	TOTAL AMATS TAP ALLOCATION		\$1,796,000	\$1,646,000	\$0	\$1,646,000	\$0	