

**Table 1. Four-Year Program Summary
AMATS FFY 2015-2018 TIP Administrative Modification 15**

PROJECT LOCATION	FEDERAL FISCAL PROGRAMMING YEAR (Sin Thousands)				4-year total	% of 4-year Non-NHS \$
	October 1 - September 30					
	2015	2016	2017	2018		
Non-National Highway System (Table 3)						
Roadway Improvements without Pavement Replacement Projects	\$12,604	\$19,362	\$13,817	\$10,910	\$56,693	59.7%
Pavement Replacement Projects (Table 10)	\$5,364	\$0	\$3,062	\$5,319	\$13,745	14.5%
	\$17,968	\$19,362	\$16,879	\$16,229	\$70,438	
Non-motorized (Table 4)	\$3,306	\$1,320	\$4,025	\$4,875	\$13,526	14.2%
Congestion Mitigation & Air Quality (Table 5)	\$2,460	\$3,052	\$2,830	\$2,630	\$10,972	11.6%
Non-National Highway System Subtotal for Non-NHS roads, non-motorized & CMAQ projects	\$23,734	\$23,734	\$23,734	\$23,734	\$94,936	100.0%
STIP Non-National Highway System Allocation from ADOT&PF's CTP programs [as of 3/14]	\$23,734	\$23,734	\$23,734	\$23,734	\$94,936	
AMATS CMAQ program set aside [as of 3/14]	\$1,200	\$1,200	\$1,200	\$1,200	\$4,800	
Previously Programmed Projects Utilizing Funding/Deobligations	\$0	\$0	\$0	\$0	\$0	0.0%
STIP Non-NHS Allocation for all projects (including CTP and CMAQ allocation)	\$24,934	\$24,934	\$24,934	\$24,934	\$99,736	
Amount over or (-under) funding allocation level for all Non-National Highway System Projects for roads, non-motorized, CMAQ projects.	\$0	\$0	\$0	\$0	\$0	
Other Funded Projects within the Municipality of Anchorage						
Highway Safety Improvement Program (Table 2)	\$19,536	\$11,799	\$15,167	\$4,665	\$51,167	
National Highway System (Table 6)	\$81,906	\$252,502	\$50,000	\$124,100	\$508,508	
Transit Capital FTA Section 5307 to MOA (Table 7)	\$6,665	\$6,806	\$6,806	\$6,806	\$27,083	
Transit Capital FTA Section 5307 to ARRC (Table 7)	\$3,890	\$3,940	\$1,760	\$1,760	\$11,350	
Transit Capital FTA Section 5337 [State of Good Repair] to ARCC (Table 7)	\$600	\$1,700	\$2,100	\$2,110	\$6,510	
TOTAL PROGRAM ALLOCATION = (Non-NHS + NHS + HSIP Set Aside +AMATS Pave./Bridge Refurbish.+ all FTA 5307, 5337, and 5309)	\$136,331	\$300,481	\$99,567	\$163,175	\$699,554	
Other Federal Funded Projects within AMATS (Table 8)	\$1,145	\$241,045	\$1,045	\$1,465	\$244,700	
National Highway System Improvements Outside AMATS boundaries, but within the MOA (Table 9)	\$5,776	\$159,600	\$71,150	\$23,100	\$259,626	
TOTAL FEDERAL FUNDING For Transportation Improvements within AMATS & the MOA	\$143,252	\$701,126	\$171,762	\$187,740	\$1,203,880	

Notice to MOA Project Managers / Project Sponsors! If your project includes ITS elements and uses funds from the federal highway trust fund, prior to acquisition, construction, or implementation, you must demonstrate compliance with federal Systems Engineering Analysis requirements. Complete the ADOT&PF Systems Engineering Analysis Checklist, link below, and submit to FHWA through ADOT&PF Central Region Planning.