

**Table 1. TOTAL FOUR-YEAR PROGRAM SUMMARY
AMATS FFY 2010-2013 PC Approved(November 19, 2009)**

TRANSPORTATION IMPROVEMENTS	FEDERAL FISCAL PROGRAMMING YEAR (\$,000)				4-year total	% of 4-year Non-NHS \$	% of 4-year TIP total for ALL federal funds in MOA and AMATS
	2010	2011	2012	2013			
AMATS Highway Safety Improvement Prog Set Aside (Table 2)	\$10,586	\$14,365	\$1,769	\$0	\$26,720		
Non-National Highway System							
Roadway Improvements (Table 3)	\$17,783	\$18,755	\$19,170	\$19,973	\$75,681	68%	30%
Pavement Replacement (Table 3)	\$2,400	\$2,300	\$2,300	\$2,500	\$9,500	9%	1%
Transportation Enhancements (Table 4)	\$3,475	\$2,837	\$3,040	\$3,000	\$12,352	11%	5%
2010-2013 STIP Non-National Highway System Allocation from ADOT&PF's CTP(STP), + TRAAK(STP) programs [as of 11/09]	\$25,178	\$26,092	\$27,030	\$27,993	\$106,292		
Amount over or (-under) CTP+TRAAK funding allocation level	\$1,520	\$2,200	\$2,520	\$2,520	\$8,759		
Congestion Mitigation & Air Quality (Table 5)	\$3,520	\$3,200	\$3,520	\$3,520	\$13,760	12%	5%
2010-2013 STIP Non-National Highway System Allocation from ADOT&PF's CMAQ program [as of 11/09]	\$2,000	\$1,000	\$1,000	\$1,000	\$5,000		
Amount over or (- under) CMAQ funding allocation level	\$1,520	\$2,200	\$2,520	\$2,520	\$8,760		
Non-National Highway System Subtotal for Non-NHS roads, transportation enhancements, CMAQ projects (not including HSIP Set Aside and AMATS NHS and Non-NHS Pavement)	\$27,178	\$27,092	\$28,030	\$28,993	\$111,293	100%	44%
2010-2013 STIP Non-NHS Allocation for all projects (not including HSIP Set-Aside and AMATS Pave/Bridge Refurbish Program)	\$27,178	\$27,092	\$28,030	\$28,993	\$111,293		
Amount over or (-under) funding allocation level for all Non-National Highway System projects for roads, transportation enhancements, CMAQ projects.	\$0	\$0	\$0	\$0	\$0		
National Highway System (Table 6)	\$27,250	\$46,463	\$10,000	\$0	\$83,713		33%
Transit Capital FTA Section 5307 to MOA (Table 7)	\$5,945	\$5,945	\$5,945	\$5,997	\$23,832		9%
Transit Capital FTA Section 5307 to ARRC (Table 7)	\$871	\$871	\$885	\$913	\$3,540		1%
Transit Capital FTA Section 5309 {Fixed Guideway, New Starts & Earmarks} to ARRC (Table 7)	\$615	\$615	\$615	\$615	\$2,460		1%
TOTAL PROGRAM ALLOCATIONS = (Non-NHS + NHS+ HSIP Set Aside + AMATS Pave./Bridge Refurbish.+ all FTA 5307 and 5309)	\$72,445	\$95,351	\$47,244	\$36,518	\$251,558		100%
Other Federal Funded Projects within AMATS (Table 8)	\$59,227	\$158,599	\$381,995	\$332,111	\$931,932		
National Highway System Improvements Outside AMATS boundaries, but within the MOA (Table 9)	\$4,166	\$55,653	\$2,343	\$77,937	\$140,099		
TOTAL FEDERAL FUNDING for Transportation Improvements within AMATS & the MOA	\$135,838	\$309,603	\$431,582	\$446,566	\$1,323,589		

**Table 1a. TOTAL SIX-YEAR PROGRAM SUMMARY
AMATS FFY 2010-2013 PC Approved TIP and 2014-2015 Illustrative Program (November 19, 2009)**

TRANSPORTATION IMPROVEMENTS	FEDERAL FISCAL PROGRAMMING YEAR (\$,000)						4-year total \$ (2010-2013)	% of 4-year Non-NHS (2010-2013)	% of 4-year total TIP (2010-2013)	6-year total \$ (2010 - 2015)	% of 6-year Non-NHS (2010 - 2015)	% of 6-year total TIP (2010 - 2015)
	2010	2011	2012	2013	2014	2015						
AMATS HSIP Set-Aside (Table 3b)	\$1,452	\$0	\$0	\$0	\$0	\$0	\$1,452		1%	\$1,452		1%
Non-National Highway System												
Roadway (Table 3)	\$17,783	\$18,755	\$19,170	\$19,973	\$26,254	\$11,397	\$75,681	68%	33%	\$113,332	68%	39%
Pavement Replacement (Table 3)	\$2,400	\$2,300	\$2,300	\$2,500	\$2,500	\$2,500	\$9,500	9%	1%	\$14,500	9%	1%
Transportation Enhancements (Table 4)	\$3,475	\$2,837	\$3,040	\$3,000	\$2,550	\$2,500	\$12,352	11%	5%	\$17,402	10%	6%
Congestion Mitigation & Air Quality (Table 5)	\$3,520	\$3,200	\$3,520	\$3,520	\$4,260	\$3,460	\$13,760	12%	6%	\$21,480	13%	7%
2010-2013 STIP Non-National Highway System Allocation from ADOT&PF's CMAQ program [as of 05/09]	\$2,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000			\$7,000	4%	1%
Non-National Highway System Subtotal	\$27,178	\$27,092	\$28,030	\$28,993	\$35,564	\$19,857	\$111,293	100%	49%	\$166,714	100%	58%
2010-2015 STIP Non-NHS Allocation for all projects (2014-15 are AMATS estimates of future allocations)	\$27,178	\$27,092	\$28,030	\$28,993	\$25,000	\$25,000	\$111,293			\$161,293		
Amount over or (- under) funding allocation level	\$0	\$0	\$0	\$0	\$9,564	\$6,143	\$0			\$5,421		
National Highway System (Table 6)	\$27,250	\$46,463	\$10,000	\$0	\$0	\$0	\$83,713		37%	\$83,713		29%
Transit Capital FTA Sec 5307 to MOA Public Transportation (Table 7)	\$5,945	\$5,945	\$5,945	\$5,997	\$6,099	\$6,099	\$23,832		11%	\$36,030		13%
Transit Capital FTA Section 5307 to ARRC (Table 7)	\$871	\$871	\$885	\$913	\$845	\$860	\$3,540		2%	\$5,245		1%
Transit Capital FTA Section 5309 {Earmarks & Fixed Guideway} to ARRC (Table 7)	\$615	\$615	\$615	\$615	\$620	\$625	\$2,460		1%	\$3,705		1%
Transit Operating (FTA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0%	\$0		0%
TOTAL PROGRAM (Non-NHS + NHS HSIP Set Aside+ AMATS Pave/Bridge + FTA 5307and 5309)	\$63,311	\$80,986	\$45,475	\$36,518	\$43,128	\$27,441	\$226,290		100%	\$287,909		100%
Other federally funded projects within AMATS Area (Table 8)	\$59,227	\$158,599	\$381,995	\$332,111	\$52,100	\$52,100	\$931,932			\$1,036,132		
National Highway System Improvements Outside AMATS, but within the MOA (Table 9)	\$4,166	\$55,653	\$2,343	\$77,937	\$217,500	\$357,599	\$140,099			\$715,198		
TOTAL FEDERAL FUNDING FOR TRANSPORTATION IMPROVEMENTS WITHIN AMATS AND THE MOA	\$126,704	\$295,238	\$429,813	\$446,566	\$312,728	\$437,140	\$1,298,321			\$2,039,239		

**Table 2.
AMATS FFY 2010 - 2013 PC Approved TIP (November 19, 2009)**

	PROJECT LOCATION	PROJECT PHASING PLAN	FEDERAL FISCAL PROGRAMMING YEAR						Estimated funding needs after 2015	Est total project cost
			10/ 09-9/ 10	10/ 10-9/ 11	10/ 11-9/ 12	10/ 12 -9/ 13	10/ 13 -9/ 14	10/ 14 -9/ 15		
			2010	2011	2012	2013	2014	2015		
Table 2. Highway Safety Improvement Program Set Aside										
1	Dimond Boulevard @ Southbound Minnesota Drive Off-Ramp Intersection Improvements	2010 - R/U/C	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$157
2	Tudor Road: Laurel St to Boniface Pkwy Channelization Improvements	2011 - C	\$0	\$1,969	\$0	\$0	\$0	\$0	\$0	\$1,969
3	DeBarr Rd: Bragaw St to Hoyt St Channelization & Pedestrian Improvements	2011 - C	\$0	\$424	\$0	\$0	\$0	\$0	\$0	\$424
4	Jewel Lk Road: 63rd Ave to Old International Airport Channelization Improvements	2010 - C	\$1,182	\$0	\$0	\$0	\$0	\$0	\$0	\$1,182
5	15th Ave @ Sitka St Channelization Improvements	2011 - C	\$0	\$2,065	\$0	\$0	\$0	\$0	\$0	\$2,065
6	International Airport Rd @ Jewel Lk Road Channelization Improvements	2010 - C	\$1,819	\$0	\$0	\$0	\$0	\$0	\$0	\$1,819
7	16th Ave @ A St Channelization Improvements	2011 - C	\$0	\$283	\$0	\$0	\$0	\$0	\$0	\$283
8	Bragaw St @ 16th Ave 5 Lane	2011 - R/U/C	\$0	\$2,165	\$0	\$0	\$0	\$0	\$0	\$2,165
9	Lake Otis Pkwy: Waldron to Dowling	2011 - R/U/C	\$0	\$2,880	\$0	\$0	\$0	\$0	\$0	\$2,880
10	Northern Lights Blvd @ UAA Drive	2011 - R/U/C	\$0	\$1,452	\$0	\$0	\$0	\$0	\$0	\$1,452
11	36th Avenue: C Street to Arctic Boulevard 5 Lane Conversion	2010 - C	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
12	Arctic Boulevard @ Potter Drive Channelization & Sight Distance Improvements	2010 - C	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
13	13th Avenue @ Gambell Street Channelization Improvements	2010 - U/C	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$715
14	Lake Otis Parkway @ 68th Avenue Channelization Improvements	2010 - C	\$1,696	\$0	\$0	\$0	\$0	\$0	\$0	\$1,696
15	36th Avenue @ Locarno/Cottonwood Drive Intersection Improvements	2012 - C	\$0	\$0	\$540	\$0	\$0	\$0	\$0	\$540
16	36th Avenue @ Latouche Street Intersection Improvements	2012 - C	\$0	\$0	\$58	\$0	\$0	\$0	\$0	\$58
17	Son of Downtown Anchorage Curb Bulb Project	2012 - C	\$0	\$0	\$627	\$0	\$0	\$0	\$0	\$627
18	Jewel Lake Road @ Raspberry Road East-West Dual Left Turn Lanes Project	2012 - C	\$0	\$0	\$163	\$0	\$0	\$0	\$0	\$163
19	Ingra Street: 4th Avenue to 3rd Avenue Channelization Improvements	2012 - C	\$0	\$0	\$292	\$0	\$0	\$0	\$0	\$292
20	34th Avenue @ Old Seward Highway Channelization Improvements	2012 - C	\$0	\$0	\$89	\$0	\$0	\$0	\$0	\$89
21	Dimond Boulevard @ Briarwood Street Median Modifications	2011 - C	\$0	\$306	\$0	\$0	\$0	\$0	\$0	\$306
22	International Airport Road @ Old Seward Highway Channelization Improvements	2010 - U/C	\$2,018	\$0	\$0	\$0	\$0	\$0	\$0	\$2,018
23	Municipality of Anchorage Flashing Yellow Arrow Project	2010 - D, 2011 U/C	\$299	\$2,821	\$0	\$0	\$0	\$0	\$0	\$3,120
	Annual Totals		\$10,586	\$14,365	\$1,769	\$0	\$0	\$0	\$0	\$26,720

**Table 3. ROADWAY IMPROVEMENTS
AMATS FFY 2010 - 2013 PC Approved TIP (November 19, 2009)**

	STIP Need ID's	Project #	PROJECT LOCATION	PROJECT PHASING PLAN	FEDERAL FISCAL PROGRAMMING YEAR (\$,000)						Est funding	Estimated
					10/ 09-9/ 10	10/ 10-9/ 11	10/ 11-9/ 12	10/ 12 -9/ 13	10/ 13 -9/ 14	10/ 14 -9/ 15	needs after	total project
					2010	2011	2012	2013	2014	2015	2015	cost 2010-1115
G-1	2696	55027	Victor Road Reconstruction [Dimond Boulevard to 100th Avenue] - Project will upgrade this roadway to minor arterial standards to include a minimum of 2 lanes with a center turn lane, pedestrian facilities, lighting, storm drainage, and landscaping. Construction funding in 2010 is state grant funding.	2010 - U/C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G-2	6499	53933	Huffman Road Reconstruction [Old Seward Highway to Pintail St] - project will increase from 2 to 4 lanes from Old Seward to Lake Otis and improve intersections and pedestrian facilities. Roundabouts are proposed at 4 intersections along the corridor. Landscaping between Old Seward and Seward Highways @ 5% of Construction. \$16.6M in 2011 is A/C into 2010.	2010/11 - U/C	\$4,000	\$16,000	\$0	\$0	\$0	\$0	\$0	\$20,000
G-3	2299	53943	Eagle River Road Rehabilitation [MP 5.3 to MP 12.6] - Upgrade the road with widened shoulders, improved visibility, and repavement. No landscaping improvements recommended.	2012 - U/C 2014 - U/C	\$0	\$0	\$12,473	\$0	\$13,284	\$0	\$0	\$25,757
G-4	14480	58061	Old Glenn Highway Reconstruction Phase II [rural section, Fire Lake to Peters Creek] - project will add 4-foot shoulders and new pavement; construct a paved pathway, truck climbing lane, left turn pockets @ S & N Birchwood and Ski Rd, and replace bridge across Peters Creek. Construction in '08 from Fire Lake to S Birchwood. Construction in '10 from S. Birchwood to Peters Creek. ROW funding previously authorized in '05. Funding in 2010 supplements \$13M in Economic Stimulus funds.	2010 - U/C	\$9,200	\$0	\$0	\$0	\$0	\$0	\$0	\$9,200
G-5	2159	53935	O'Malley Road Reconstruction [Seward Highway to Hillside Drive] - Reconstruct the roadway to improve safety and capacity at intersections and improve pedestrian facilities and 3 lane section east of Lake Otis Pkwy, and 5 lane section between Seward Hwy and Lake Otis Pkwy. Landscaping @ 5% of Construction \$ = to be determined. ROW funding in 2012 is A/C into 2011.	2012 - ROW 2013/14 - U/C	\$0	\$0	\$3,937	\$16,008	\$10,000	\$0	\$0	\$29,945
G-6	15799	58488	Fireweed Lane Rehabilitation [Spenard Road to Seward Highway] - Reconstruction of roadway to improve surface and safety for automobiles and non-motorized users. Intersections at A and C Streets will be improved and pedestrian improvements will be included. Note: this project originated (PE/D) in the HSIP above, however the scope of the project has grown and is recommended to included elements beyond the HSIP program. Landscaping @ 5% of Construction \$ = to be determined.	2015+ - ROW/U/C	\$0	\$0	\$0	\$0	\$0	\$8,422	\$0	\$8,422
	19497		Pavement Replacement Program - This program will provide a single funding source for several pavement overlay and/or replacement projects. Improvements are also expected to include ADA and some existing curb and sidewalk repair. Individual projects are listed in Table 10 - Pavement Replacement Projects. \$2.280M in Economic Stimulus money available in 2010 for Jewel Lake Pavement Replacement.	2010 - 13 Programming	\$2,400	\$2,300	\$2,300	\$2,500	\$2,500	\$2,500	\$0	\$14,500
1	19574		Glenn Highway to Seward Highway (H2H) Connection Reconnaissance Study - The purpose of the Highway-to-Highway project is to improve mobility and access for people and goods using the arterial connection between the Seward and Glenn Highways. The H2H project will address the following transportation needs: reducing congestion, improving travel efficiency, neighborhood connections, safety, and multimodal connections for existing and future conditions in the project corridor. Additional NHS funding shown in Table 6, project 2.	2006 - Recon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	8499	55012	Dowling Road Extension West /Reconstruction [Minnesota Drive to Old Seward Highway] - Connect Minnesota to 'C' Street and continue to Dowling Road. Location and size of improvements to be determined. Project will be built in phases. Phase 1 consisting of section from C Street to Old Seward Highway. Phases after D in 2007 are state grant funded.	2010 - ROW 2015+ U/C	\$0	\$0	\$0	\$0	\$0	\$0	\$77,000	\$77,000
3	16546	57674	Lake Otis Parkway Reconstruction [Northern Lights Blvd. - Debarr Road] - Project involves reconstruction of the existing alignment to increase capacity, improve pavement condition and pedestrian facilities, bridge over Chester Creek, and Lake Otis and Northern Lights intersection improvements. Landscaping @ 5% of Construction \$ = to be determined. PE previously funded in 2005 and rescope for a possible EIS.	2015+ - D/ROW/C	\$0	\$0	\$0	\$0	\$0	\$0	\$24,300	\$24,300
4	New	51838	Northern Access to Univ-Medical District Reconnaissance Study [Providence Dr to Northern Lights Blvd] Evaluate access and circulation needs of the U-Med District, with a focus on the need for access from the north.	PE - 2009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Table 3. ROADWAY IMPROVEMENTS
AMATS FFY 2010 - 2013 PC Approved TIP (November 19, 2009)**

	STIP Need ID's	Project #	PROJECT LOCATION	PROJECT PHASING PLAN	FEDERAL FISCAL PROGRAMMING YEAR (\$,000)						Est funding	Estimated
					10/ 09-9/ 10	10/ 10-9/ 11	10/ 11-9/ 12	10/ 12 -9/ 13	10/ 13 -9/ 14	10/ 14 -9/ 15	needs after	total project
					2010	2011	2012	2013	2014	2015	2015	cost 2010-1115
5	16582	55138	Spenard Road Rehabilitation [Minnesota Dr to Benson Blvd]- project will construct from 4 to 2 lanes with a center turn lane, plus pedestrian facilities. Includes Spenard Rd/ 36th Ave couplet. Landscaping @ 5% of Construction \$ = to be determined.	2010 - D 2013 - ROW 2015+ - U/C	\$1,733	\$0	\$0	\$1,000	\$0	\$0	\$17,840	\$20,573
6			Safety Improvement Program (Traffic Count support) - Collect traffic data within the AMATS area completed by the ADOT&PF's Central Region Highway Data Section and MOA Traffic Department Data Section.	2010 - 13 Programming	\$450	\$455	\$460	\$465	\$470	\$475	\$0	\$2,775
7	2174	53942	Abbott Road Rehabilitation [Lake Otis Parkway to Birch Road] - project will increase from 2 to 4 lanes and improve intersections and pedestrian facilities. Project recommended to be developed as a 3R per ADOT's Pre-Construction Manual.	2015+ - ROW/U/C	\$0	\$0	\$0	\$0	\$0	\$0	\$22,700	\$22,700
8	17441		C Street Construction Phase IV - Alaska Railroad Crossing at Raspberry Road - see Table 8, project "5" for a section 115 earmark that funds the Design.	2015+ - ROW/U/C	\$0	\$0	\$0	\$0	\$0	\$0	\$23,500	\$23,500
9	2336	53945	Eklutna River Bridge Rehabilitation/Replacement at Old Glenn Highway - Project to rehabilitate or replace the existing bridge. A new structure would have a design life of 50+ years and would include two travel lanes, shoulders, one pathway, and railing.	2015+ - ROW/U/C	\$0	\$0	\$0	\$0	\$0	\$0	\$3,942	\$3,942
			The contingency list of projects for each year will consist of the following year's projects.	ANNUAL TOTALS	\$17,783	\$18,755	\$19,170	\$19,973	\$26,254	\$11,397	\$169,282	\$282,614
			ANNUAL FUNDING PROJECTIONS FOR ALL TYPES OF NON-NHS PROJECTS [as of November 2009] = approx. \$25.1m in 2010, \$26m in 2011, \$27m in 2012 and \$27.9m in 2013. Not including NHS &NHS Pavement & Bridge Repair.		\$25,178	\$26,092	\$27,030	\$27,993	\$25,000	\$25,000		\$106,293
			Approximate percentage (%) for roadways		71%	72%	71%	71%	105%	46%	4-year Average=	71%
			Approximate percentage (%) for pavement replacement projects		10%	9%	9%	9%	10%	10%	4-year Average=	9%
			Amount over / (- under) projected total funding level		-\$7,395	-\$7,337	-\$7,860	-\$8,020	\$1,254	-\$13,603		

**Table 4. TRANSPORTATION ENHANCEMENTS
AMATS FFY 2010 - 2013 PC Approved TIP (November 19, 2009)**

	STIP Need ID's	Project #	PROJECT LOCATION	PROJECT PHASING PLAN	FEDERAL FISCAL PROGRAMMING YEAR (\$,000)						Est funding needs after 2015	Estimated total project cost 2010 - 15
					10/ 09-9/ 10	10/ 10-9/ 11	10/ 11-9/ 12	10/ 12 -9/ 13	10/ 13 - 9/ 14	10/ 14 - 9/ 15		
					2010	2011	2012	2013	2014	2015		
	2205	56530	Chester Creek Trail Connection repayment of advance construction.	2010 - U/C	\$3,275	\$0	\$0	\$0	\$0	\$0	\$0	\$3,275
G-1	2205	56530	Muldoon Road Landscaping and Pedestrian Improvements (Regal Mountain to Bartlett Dr) - This funding will construct additional pedestrian amenities and minimal landscaping for the remainder of the corridor from DeBarr Road to Boundary Avenue. Funding in 2012 is A/C into 2011.	2010 - U/C	\$0	\$2,737	\$3,040	\$0	\$0	\$0	\$0	\$5,777
G-2	14487	55659	Glenn Highway Trail Rehabilitation [Muldoon Road to North Birchwood Loop] - Project to resurface existing trail, formalize a parking facility near the weight station and to construct a memorial pull-out. Funding in 2013 is A/C into 2012.	2012 - U/C	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
	14486	d 54658 e 55711	Anchorage Areawide Trails Rehabilitation - Project will analyze existing pathways for rehabilitation needs community-wide and promote specific projects to rehabilitate those existing pathways. The scope is primarily expected to include pavement replacement. Project to complement existing MOA/CIP program.	2010-13 - PE/D/U/C	\$100	\$0	\$0	\$0	\$850	\$1,250	\$1,250	\$3,450
1	New		Bicycle Plan Project Implementation - Project would sign, stripe and mark bike lanes or shoulders on existing roadways within the AMATS boundary area to create a safe, connected network of bicycle facilities as identified in the Anchorage Bicycle Plan.	2010 - D 2013 - Implementation	\$0	\$100	\$0	\$0	\$850	\$0	\$0	\$950
2	New		Pedestrian Plan Project Implementation - Project would improve pedestrian safety and construct missing links as identified in the 2007 Anchorage Pedestrian Plan.	2010 - D 2013 - Implementation	\$100	\$0	\$0	\$0	\$850	\$1,250	\$1,250	\$3,450
3	2296	55715	Eagle River Greenbelt Access and Pathway - Construct 12 miles of new trail in the Eagle River Greenbelt, connecting the Briggs Bridge with the Visitor Center. New trails will be built and interpretive displays on the trails and at the trailheads. Construction likely to be completed in phases.	2013+ - D/ROW/C	\$0	\$0	\$0	\$0	\$0	\$0	\$22,250	\$22,250
4	18124		Campbell Creek Trail Grade Separation [Lake Otis Parkway] - Project provides for a grade separated crossing at Lake Otis Parkway near Campbell Creek. PE funding was added in 2003 to examine a proposed route.	2013+ - PE/D/ROW/U/C	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
			The contingency list of projects for each year will consist of the following year's projects.	ANNUAL TOTALS	\$3,475	\$2,837	\$3,040	\$3,000	\$2,550	\$2,500	\$29,750	\$47,152
			ANNUAL FUNDING PROJECTIONS FOR ALL TYPES OF NON-NHS PROJECTS [as of November 2009] = approx \$25.1m in 2010, \$26m in 2011, \$27m in 2012 and \$27.9m in 2013. Not including NHS & NHS Pavement & Bridge Repair.		\$25,178	\$26,092	\$27,030	\$27,993	\$25,000	\$25,000	\$59,500	\$292,543
			Approx. Percentage (%) for Transportation Enhancement Improvements is 10-20%,)		14%	11%	11%	11%	10%	10%		11%
			Estimated % of total funds for trail type improvements		14%	0%	0%	0%	7%	10%	50%	13%
			Estimated % of total funds for roadway type enhancements		0%	11%	11%	11%	3%	0%	0%	3%
			Amount over / (-under) total funding non-NHS		-\$21,703	-\$23,255	-\$23,990	-\$24,993	-\$22,450	-\$22,500		-\$245,391

**Table 5. CONGESTION MITIGATION AIR QUALITY
AMATS FFY 2010-2013 PC Approved TIP (November 19, 2009)**

STIP Need ID's	PROJECT LOCATION	PROJECT PHASING PLAN	FEDERAL FISCAL PROGRAMMING YEAR (\$,000)						Est. funding needs after 2015	Estimated total project costs 2006-11		
			10/ 09-9/ 10	10/ 10-9/ 11	10/ 11-9/ 12	10/ 12-9/ 13	10/ 13-9/ 14	10/ 14-9/ 15				
			2010	2011	2012	2013	2014	2015				
SIP-Mandated Projects and Programs												
1	2273	Anchorage Ridesharing/ Transit Marketing - This project funds the operation of the Municipal Share-A-Ride program which promotes, coordinates, and operates an area-wide commuter matching service and a van pool program, and a comprehensive public transportation marketing effort.	2010-13 Programming	\$680	\$680	\$690	\$690	\$700	\$700	\$0	\$4,140	
2	8385	Air Quality Public & Business Awareness Education Campaign - The goal of this program is to further inform the public about air quality issues and what steps people may take to reduce pollution.	2010-13 Programming	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$2,100	
Section Totals				\$980	\$980	\$990	\$990	\$1,000	\$1,000	\$300	\$6,240	
Studies and Plans												
1	24817	Anchorage Regional ITS Architecture Update - The Update will include a review of changes to both Architectures since 2004, and make recommended changes to the MOA Architecture. The Update will also include interviews with major stakeholders to determine what new ITS applications need to be included in the Architecture. This Update will also incorporate recommendations for ITS in the adopted Anchorage Bowl 2025 LRTP into the ITS Implementation Plan, and conversion of the current format of the Architecture using Turbo-Architecture software, that is also consistent with the state and federal ITS Architectures.	2010 - Plan	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100	
2	24818	Consolidated Municipality of Anchorage LRTP - Funding for the consolidated Municipality of Anchorage Long Range Transportation Plan. This plan will combine the Anchorage Bowl LRTP and the Chugiak/Eagle River LRTP into one document.	2010 - Plan	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250	
Section Totals				\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$350	
Programs												
1	24819	Arterial Roadway Dust Control - Magnesium chloride (MgCl2) dust palliative will be applied to approx 70 miles of high volume State and municipal roadways prior to and immediately after spring sweeping.	2010-13 Implementation	\$240	\$200	\$200	\$200	\$0	\$0	\$0	\$840	
2	18126	Traffic Control Signalization -Program would provide proactive efficiencies with better/more updated signal timing plans to address intersection congestion and improve air quality. Funding supports development of Traffic Management Center and emergency vehicle and low priority transit signal preemption.	2010-13 Programming	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$1,750	
3	53218	Transit Stop Enhancement Program - This program improves the safety, usability, and appearance of bus stops. Typical activities include minor construction projects, installation of transit furnishing, clearing and grubbing of landscaping, watering, planting, and snow and ice removal.	2010-13 Programming	\$190	\$190	\$200	\$200	\$210	\$210	\$210	\$1,410	
Section Totals				\$440	\$440	\$450	\$450	\$460	\$460	\$460	\$3,160	
Projects												
1	14519	Transit Fleet Expansion/Replacement - This project provides funding for replacement and expansion of the public transportation fleet. The fleet consists of 40' and 30' buses, vanpool vehicles, and AnchorRIDES paratransit vehicles. Vanpool and AnchorRIDES vehicles have a useful life of 4-years, People Mover buses have a 12-year useful life cycle. Based on the People Mover Blueprint and the LRTP for the Anchorage Bowl, fleet expansion is needed to grow the system annually. Up to \$600K is programmed annually for expansion/ replacement of the vanpool fleet.	2010 - 2013 Purchase	\$2,000	\$1,780	\$2,080	\$1,080	\$1,800	\$2,000	\$1,000	\$11,740	
2	17861	Transit Centers/Facilities - This project supports an on-going effort to provide major transit facilities at town centers and major destinations. The Anchorage 2020 / Anchorage Bowl Comprehensive Plan, identified a network of Town Centers intended to function as focal points for community activities with a mix of retail, residential, and public services and facilities, and with pedestrian connections to surrounding neighborhoods and transit. Estimated cost = \$3M.	C- 2012	\$0	\$0	\$0	\$1,000	\$1,000	\$0	\$1,187	\$3,187	
Section Totals				\$2,000	\$1,780	\$2,080	\$2,080	\$2,800	\$2,000	\$2,187	\$14,927	
The contingency list of projects for each year will consist of the following year's projects.				ANNUAL TOTALS	\$3,520	\$3,200	\$3,520	\$3,520	\$4,260	\$3,460	\$2,947	\$24,677
ANNUAL FUNDING PROJECTIONS FOR ALL TYPES OF NON-NHS PROJECTS [as of November 2009] = approx. \$25.1m in 2010, \$26m in 2011, \$27m in 2012 and \$27.9m in 2013. Not including NHS & NHS Pavement & Bridge Repair. Also includes additional CMAQ allocation of \$2M in 2010 and \$1M per year in 2011-13.					\$27,178	\$28,092	\$29,030	\$29,993	\$25,000	\$25,000	6 year total=	\$241,042
Amount over / (-under) projected total CMAQ allocation level					-\$23,658	-\$24,892	-\$25,510	-\$26,473	-\$20,740	-\$21,540		

Additional Transit Projects are funded and illustrated in Table 7.

**Table 5. CONGESTION MITIGATION AIR QUALITY
AMATS FFY 2010-2013 PC Approved TIP (November 19, 2009)**

STIP Need ID's	PROJECT LOCATION	PROJECT PHASING PLAN	FEDERAL FISCAL PROGRAMMING YEAR (\$,000)						Est. funding needs after 2015	Estimated total project costs 2006-11
			10/ 09-9/ 10	10/ 10-9/ 11	10/ 11-9/ 12	10/ 12-9/ 13	10/ 13-9/ 14	10/ 14-9/ 15		
			2010	2011	2012	2013	2014	2015		
	Approximate Percent (%) for Congestion Mitigation/Air Quality		13%	11%	12%	12%	17%	14%	4-year Average=	12%

**Table 6. NATIONAL HIGHWAY SYSTEM
AMATS FFY 2010-2013 PC Approved TIP (November 19, 2009)**

	STIP Need ID's	Project #	PROJECT LOCATION	PROJECT PHASING PLAN	FEDERAL FISCAL PROGRAMMING YEAR (\$,000)				Est funding needs after 2013	Estimated total project cost 2010- 13
					10/ 09-9/ 10	10/ 10-9/ 11	10/ 11-9/ 12	10/ 12 - 9/ 13		
					2010	2011	2012	2013		
Constructing			Glenn Hwy Rut Repair - Airport Hts to Hiland Rd Pavement Replacement. Project funded in 2009 using Economic Stimulus funding.	2010 - C	\$0	\$0	\$0	\$0	\$0	\$0
1	New		Central Region Rut Repairs for Gasline Prep - Glenn Hwy, Airport Heights to Parks Interchange. Implementation funding in 2010 previously obligated in 2009.	2010 - Implementation	\$0	\$0	\$0	\$0	\$0	\$0
2		2201 52503	Seward Highway [Rabbit Creek to 36th Avenue] - Analyze and identify needed transportation improvements in the Seward Highway Corridor, between Rabbit Creek and 36th Avenue. Improvements to be considered may include but are not limited to: widening from four to six lanes; modify existing interchanges; grade separation at 36th Ave.; extend western frontage road between Dimond Blvd. and O'Malley Road; overcrossings at International Airport Road, 68th, 76th, and 92nd Avenues; and pedestrian and bike facilities. The initial phase will construct an additional travel lane on the Seward Highway in both the North and Southbound directions between Dimond Blvd. and Tudor Road interchanges. This work will include adjusting on and off ramp geometry and drainage modifications.	2011- D/U/C	\$0	\$46,463	\$0	\$0	\$63,000	\$109,463
3		19574	Glenn Highway to Seward Highway (H2H) Connection Reconnaissance Study - The purpose of the Highway-to-Highway project is to improve mobility and access for people and goods using the arterial connection between the Seward and Glenn Highways. The H2H project will address the following transportation needs: reducing congestion, improving travel efficiency, neighborhood connections, safety, and multimodal connections for existing and future conditions in the project corridor. Project also listed in Table 3, project 1. Current funding is through State General fund monies.	2010 - PE 2012 - D (possible future earmark)	\$10,000	\$0	\$10,000	\$0	\$0	\$20,000
4	New		Glenn Highway/Muldoon Road - Interchange Improvements. No funding currently programmed in 2010-13 STIP.		\$0	\$0	\$0	\$0	\$0	\$0
5			Glenn Highway Lighting - Birchwood to Palmer Hay Flats. STIP funds supplements \$4.7M in Stimulus funding in 2010. Project provides overhead lighting along the Glenn Hwy from Birchwood to Eklutna.	2010 - C	\$17,250	\$0	\$0	\$0	\$0	\$17,250
			The contingency list of projected for each year will consist of the following year's projects. (Note: Table is not shown in priority order. These projects have not been ranked by AMATS).		\$27,250	\$46,463	\$10,000	\$0	\$63,000	\$146,713

**Table 7. TRANSIT PROGRAM FUNDING (FHWA+FTA+FRA)
AMATS FFY 2010-2013 PC Approved TIP (November 19, 2009)**

STIP Need ID's	PROJECT LOCATION	PROJECT PHASING PLAN	FEDERAL FISCAL PROGRAMMING YEAR (\$,000)							Est funding needs after 2015	Estimated total project costs
			Carryover	10/ 09-9/ 10	10/ 10-9/ 11	10/ 11-9/ 12	10/ 12- 9/ 13	10/ 13- 9/ 14	10/ 14- 9/ 15		
				2010	2011	2012	2013	2014	2015		
	Municipality of Anchorage - FTA Section 5307 & 5340 Funds										
1	19458	Preventive Maintenance / Capital Maintenance - FTA [Federal Transit Administration] allows grantees to use capital funds for overhauls and preventative maintenance. FTA assistance for these items is based on a percentage of annual vehicle maintenance costs.	2010 - 2013 - Implementation	\$0	\$3,610	\$3,610	\$3,610	\$3,610	\$3,610	\$3,610	\$25,270
2	19462	Fleet Replacement/ Expansion - This project funds the fleet expansion and replacement for the AnchorRIDES paratransit service, as well as the fixed route fleet.	2010 - 2013 - Purchase	\$0	\$600	\$600	\$600	\$600	\$600	\$600	\$4,200
3	19464	ADA Complementary Paratransit Services - Costs associated with ADA paratransit programs are eligible for this funding. The project funds the ADA paratransit eligibility process with a transportation skills assessment and a travel training program for people who could benefit from individualized instruction regarding how to independently ride People Mover buses. May also be used to purchase AnchorRIDES trips.	2010 - 2013 - Implementation	\$0	\$420	\$420	\$420	\$420	\$420	\$420	\$2,940
4	19457	Bus Stop Improvements -This project funds the upgrade of bus stop sites to meet both the federally-mandated Americans with Disabilities Act [ADA] requirements and the operational needs. Typical improvements include bus shelters, benches, trash receptacles, landscaping, grading, paving, utility relocations, lighting, curb adjustments, drainage, constructing paths, and construction/reconstruction of turnouts.	2011 - 2013 - Implementation	\$0	\$500	\$500	\$500	\$500	\$500	\$500	\$3,500
5	19463	ITS/ Automated Operating System - Staff and capital resources to provide project oversight and capital for ITS for all modes of public transportation services.	2012 - 2013 - Implementation	\$0	\$100	\$100	\$100	\$100	\$100	\$100	\$700
6	19459	Fleet Improvement and Support Equipment - This project funds improvements to existing transit and paratransit fleets. Typical projects include a ticket reader and issue attachment, which issues passenger passes on the bus; security systems; transit/signal improvements for headway enhancements; mechanical equipment and other improvements for facilities; mobile display terminals; and vehicle communications and locations systems.	2010 - 2013 - Purchase	\$0	\$250	\$250	\$250	\$250	\$350	\$350	\$2,050
7	19465	Management Information Systems - This project funds information systems necessary for efficient management of the public transportation system. Typical projects include: Geographic Information Systems [GIS] capabilities, upgrades to the automated maintenance system, refueling, and inventory system; a new computerized dispatch system; and upgrades to the scheduling/run-cutting process, customer information and telephone communications system, and desktop computers.	2010 - 2013 - Implementation	\$0	\$50	\$50	\$50	\$50	\$50	\$50	\$350
8	19460	Support Vehicles - This project funds purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment.	2010 - 2013 - Purchase	\$0	\$100	\$100	\$100	\$100	\$100	\$100	\$700
9	19456	Transit Planning Program - This provides replacement funding resulting from a reduction in Anchorage's allocation of the Federal Transit Administration's Section 5303 program. With the 2000 U.S. Census, Fairbanks became eligible for Section 5303 funding. With no increase in the allocation to Alaska, Anchorage's allocation has been reduced.	2010 - 2013 - Implementation	\$0	\$0	\$0	\$0	\$50	\$50	\$50	\$150
		<i>subtotal FTA Section 5307 & 5340</i>		\$0	\$5,630	\$5,630	\$5,630	\$5,680	\$5,780	\$5,780	\$39,860
		Section 5316 Funding - Job Access Reverse Commute (JARC) [Federal Share Only]		\$208	\$180	\$180	\$180	\$180	\$180	\$180	\$1,080
		Section 5317 Funding - New Freedom [Federal Share Only]		\$121	\$65	\$65	\$65	\$65	\$65	\$65	\$390
		Section 5310 Funding - Transportation for Elderly Persons and Persons with Disabilities		\$135	\$70	\$70	\$72	\$72	\$74	\$74	\$506
		<i>subtotal FTA Section 5307, 5309, 5310, 5316, 5317 & 5340 Transit funding to the MOA</i>		\$464	\$5,945	\$5,945	\$5,947	\$5,997	\$6,099	\$6,099	\$41,836

**Table 7. TRANSIT PROGRAM FUNDING (FHWA+FTA+FRA)
AMATS FFY 2010-2013 PC Approved TIP (November 19, 2009)**

	STIP Need ID's	PROJECT LOCATION	PROJECT PHASING PLAN	FEDERAL FISCAL PROGRAMMING YEAR (\$,000)						Est funding needs after 2015	Estimated total project costs	
				Carryover	10/ 09-9/ 10	10/ 10-9/ 11	10/ 11-9/ 12	10/ 12- 9/ 13	10/ 13- 9/ 14			10/ 14- 9/ 15
					2010	2011	2012	2013	2014			2015
		Alaska Railroad - FTA Section 5307 Funds										
10	19466	1% Transit Security on the Alaska Railroad Corporation projects	2010 - 2013 - Implementation	\$0	\$228	\$235	\$242	\$249	\$215	\$220	\$225	\$1,614
11		Preventative Maintenance - This project partially funds statewide maintenance costs of passenger vehicle railcars and locomotives. Preventive maintenance is defined as all activities, supplies, materials, labor, services and associated costs required to preserve or extend the functionality and servicability of the asset.	2010 - 2013 - Implementation	\$0	\$415	\$415	\$415	\$415	\$420	\$425	\$430	\$2,935
12		Transit Enhancements - can include benches, landscaping, and other transit related amenities.	2010 - 2013 - Implementation	\$0	\$228	\$235	\$242	\$249	\$210	\$215	\$220	\$1,599
		<i>subtotal FTA Section 5307 Transit funding to Railroad</i>		\$0	\$871	\$885	\$899	\$913	\$845	\$860	\$875	\$6,148
		Alaska Railroad - FTA Section 5309 (Fixed Guideway) Funds										
13	19468	Ship Creek Intermodal Facility (Sec 5309 - Fixed Guideway) Development of a transportation hub (bus, rail, parking, pedestrian services) located in the Ship Creek area. Phase II of V. Project utilizes \$7.4 M in Economic Stimulus Funds, 2009 ARRA.	2010 - 2013 - Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14		Track Rehab - Rail and tie rehabilitation within AMATS boundaries.	2010 - 2013 - Implementation	\$0	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$1,400
15		Preventative Maintenance - This project partially funds statewide maintenance costs of passenger vehicle railcars and locomotives. Preventive maintenance is defined as all activities, supplies, materials, labor, services and associated costs required to preserve or extend the functionality and servicability of the asset.	2010 - 2013 - Implementation	\$0	\$415	\$415	\$415	\$415	\$420	\$425	\$430	\$2,935
		<i>subtotal FTA Section 5309 (Fixed Guideway) funding to Railroad</i>		\$0	\$615	\$615	\$615	\$615	\$620	\$625	\$630	\$4,335
		Alaska Railroad - FTA Section 5309 (Earmark) Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<i>subtotal FTA Section 5309 funding to Railroad</i>		\$0	\$615	\$615	\$615	\$615	\$620	\$625	\$630	\$1,260
		<i>subtotal FTA Sections 5307 & 5309 Transit funding to ARRC</i>		\$0	\$1,486	\$1,500	\$1,514	\$1,528	\$1,465	\$1,485	\$1,505	\$2,135
		Total Transit Program (FTA {5307+5309} + FHWA {CMAQ})		\$464	\$7,431	\$7,445	\$7,461	\$7,525	\$7,564	\$7,584	\$7,309	\$43,971
		<i>The Municipality of Anchorage's Transportation Improvement Program (TIP) process is used to satisfy the public participation process of the Program of Projects (POP) that is required in U.S.C. Section 5307. The POP as presented is the proposed Program of Projects and will also be the final Program of Projects unless amended.</i>										

**Table 8. Other Federal, State and Local Funded Projects within AMATS Area
AMATS FFY 2010-2013 PC Approved TIP (November 19, 2009)**

STIP	Need ID's	PROJECT DESCRIPTION	Project Phasing Plan	Source	Carryover	FEDERAL FISCAL PROGRAMMING YEAR (\$,000)						Estimated total needs after 2015	Total project cost 2010-2015
						2010	2011	2012	2013	2014	2015		
		Port of Anchorage Intermodal Facility Improvements - Maritime Administration (funding shown in 2010-2013 is estimated and shown for illustrative purposes.)	2010-2013 Programming	MARAD FHWA		\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$18,000
		Port of Anchorage Intermodal Facility Improvements - Maritime Administration (funding shown in 2010-2013 is estimated pending congressional action on surface transportation bill.)	2010-2013 Programming	MARAD Surface Trans Auth.		\$12,200	\$12,700	\$13,300	\$14,100	\$14,100	\$14,100	\$0	\$80,500
		Port of Anchorage Intermodal Facility Improvements - Maritime Administration (Transfers from Department of Defense (DOD)) funding shown in the 2010-2013 program years is estimated and shown for illustrative	2010-2013 Programming	MARAD DOD		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$90,000
	New	Port of Anchorage Intermodal Facility Improvements - (funding shown in the 2010-2013 program years is estimated and shown for illustrative purposes.	2010-2013 Programming	MARAD State GF & CPV Fees		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$120,000
		Port of Anchorage Intermodal Facility Project totals				\$50,200	\$50,700	\$51,300	\$52,100	\$52,100	\$52,100	\$0	\$308,500
1	12259	Recreational Trails for Alaska - This program is administered by the Alaska Dept of Natural Resources, Division of Parks and Outdoor Recreation. The program makes funds available through a competitive process for trails improvements. Funding estimate based on 2000 grant awards within AMATS area.	2010-2013 Programming	NA		\$45	\$45	\$45	\$0	\$0	\$0	\$0	\$135
2	19469	Rail Extensions, signalization and remotely controlled power switches.	2010-2013 Programming	FRA		\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
3	20255	Knik Arm Crossing Access Connections - Design and construct approximately 2.5 miles of roadway behind the Port of Anchorage from the Northern terminus of the planned port expansion south through Government Hill and connecting to the A/C couplet to serve as an alternative access to the port and a primary access to the planned Knik Arm Crossing.	2010-2013 - D/ROW/U/C	FHWA/ Private		\$4,866	\$32,044	\$122,383	\$17,854	\$0	\$0	\$0	\$177,147
4	20256	Knik Arm Crossing Toll Financed Bridge Facilities - Design and construct a bridge across Knik Arm between Anchorage and Mat-Su Borough and a connecting roadway between northern terminus of the planned Port of Anchorage expansion and the Bridge.	2010-2013 - D/ROW/U/C	FHWA/ Private		\$3,117	\$73,559	\$206,267	\$260,157	\$0	\$0	\$0	\$543,099
5	18130	C Street Construction Phase IV - ARRC crossing at Raspberry Road. Construction of project shown in Table 3, project # 10.	No start date currently	Earmark	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
6	8466	Ship Creek Improvements - project would provide access road improvements to small boat harbor at Port of Anchorage and culvert at Ship Creek.	2006	Earmark	\$9,867	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$10,117
7	19470	Ship Creek Improvements - project would conduct a hydrology study of Coastal Trail extension to Ship Creek; design bank stabilization at Ship Creek and a watershed study of Ship Creek Drainage.	Underfunded earmark with no start date	Earmark	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
9	19480	Ferry between Port of Anchorage and Point McKenzie	2006	Earmark	\$2,000	\$0	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$5,000
10	19478	C Street Expanded Bus Facility & Intermodal Parking Garage/ Anchorage General Transit Needs.	No start date currently	Earmark	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
11	19479	Alaska Native Medical Center Intermodal Parking Facility	No start date currently	Earmark	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
12	19481	Providence Hospital Public Access Road - project to finish work on Piper Street Project. \$600K of '06 funding is from '05. This project is not included in the Air Quality conformity analysis for the 10-13 TIP.	No start date currently	Earmark	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
13	19482	Construction & Road Improvements @ APU. This project is not included in the Air Quality conformity analysis for the 10-13 TIP.	No start date currently	Earmark	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
14	19484	Cook Inlet Tribal Council non-profit Services Center Intermodal Parking Facility - Improvements planned for intersection of DeBarr Rd and Bragaw St.	No start date currently	Earmark	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
15	19485	Dimond Center Intermodal Parking Facility - upgrade existing transit center, including but not limited to design, engineering, permitting and construction.	No start date currently	Earmark	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
17	19490	Alaska Native Medical Center Intermodal Parking Facility (FTA Earmark)	No start date currently	Earmark	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

**Table 8. Other Federal, State and Local Funded Projects within AMATS Area
AMATS FFY 2010-2013 PC Approved TIP (November 19, 2009)**

	STIP	PROJECT DESCRIPTION	Project Phasing Plan	FEDERAL FISCAL PROGRAMMING YEAR (\$,000)								Estimated total needs after 2015	Total project cost 2010-2015	
	Need ID's			Source	Carryover	2010	2011	2012	2013	2014	2015			
18		48th Avenue Construction [Bragaw St to Boniface Parkway] - Project will construct a new four lane divided parkway connecting Bragaw Street at 48th Avenue to Boniface Parkway at Tudor Road. Amenities will include signal upgrades at Boniface and Tudor Road, and Tudor Centre Drive and Tudor Road, new signals at 48th	2009/10 - U/C	State GF	\$36,693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,693
19		Toilsome Hill and Canyon Road Improvements	2013 - C	State GF	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
TOTALS - Other Federally or State funded Improvements within the AMATS Area - (Note: Table is not shown in priority order. These projects have not been ranked).														
					\$81,660	\$59,227	\$158,599	\$381,995	\$332,111	\$52,100	\$52,100	\$0	\$1,117,792	

**Table 9. NATIONAL HIGHWAY SYSTEM (NHS) and non-NHS IMPROVEMENTS
Outside AMATS, Within the Municipality of Anchorage
AMATS FFY 2010-2013 PC Approved TIP (November 19, 2009)**

	STIP	PROJECT LOCATION	PROJECT PHASING PLAN	FEDERAL FISCAL PROGRAMMING YEAR (\$,000)						Estimated total funding needs after 2013	Estimated total project cost
	Need			Source	Carryover	10/ 09-9/ 10	10/ 10-9/ 11	10/ 11-9/ 12	10/ 12- 9/ 13		
	ID #					2010	2011	2012	2013		
1	11439	Whittier Maintenance and Operations - Federal-aid eligible portion of Whittier tunnel and approaches, maintenance and operations.	2010-2013 - C		\$0	\$2,166	\$2,253	\$2,343	\$2,437	\$0	\$9,199
2	11925	Seward Highway - MP 75-90 Ingram Creek to Girdwood Road and Bridge Rehabilitation.	2011 - C 2013+ - C,U		\$0	\$0	\$4,000	\$0	\$39,500	\$185,500	\$229,000
3		Seward Highway - MP 99-105 Bird Point to Potter Marsh Passing Lanes & Pathway.	2010-13 - D/ROW/U/C		\$0	\$2,000	\$2,400	\$0	\$36,000	\$0	\$40,400
4	12641	Seward Highway - MP 104-115 Passing Lanes - Indian to Potter Marsh.(\$32M state funds; \$15 M Illustrative for Windy Corner, MP 105-107)	2011 - C/U		\$0	\$0	\$47,000	\$0	\$0	\$32,000	\$79,000
		The contingency list of projected for each year will consist of the following year's projects.	ANNUAL TOTALS		\$0	\$4,166	\$55,653	\$2,343	\$77,937	\$217,500	\$357,599

**Table 10. 2010-2013 TIP, Non-National Highway System Pavement Replacement Program {see Table 3}
AMATS FFY 2010-2013 PC Approved TIP (November 19, 2009)**

2010 - 2013 TIP, Pavement Replacement Projects, see Table 3			
	Project Location	Project Phasing	Est. Total funding
1	Jewel Lake Pavement Replacement - Dimond Blvd to International		\$4,695
2	DeBarr Road Pavement Replacement - 15th Avenue to Muldoon Rd		\$10,000
3	Eagle River Loop - Hiland to Eagle River Road		\$13,000
4	Potter Drive - Arctic to Franklin Street		\$585
5	O'Malley - Old Seward to Upper O'Malley		\$3,770
6	Dimond Blvd - Arctic Blvd to Jewel Lake		\$8,190
7	Dimond Blvd - Old Seward to Arctic Blvd		\$4,355
8	Fireweed Ln - Spenard to New Seward		\$5,265
9	Birch Road - Huffman to Abbott		\$455
10	Northern Lights Blvd - Minnesota to Wisconsin		\$1,170
11	A Street - 15th Ave to International Airport		\$2,990
12	C Street - 15th Ave to International Airport		\$2,860
13	Upper Huffman - Hillside to end		\$1,365
14	Eagle River Rd - Old Glenn to MP 5.3		\$11,440
	*Projects not in priority order Pavement Replacement Annual Totals shown in Table 3		\$70,140