

**1st Quarter - AMATS FFY15 Project Obligation Report to Policy Committee - REQUIRED +/- 15%**

ADOT/PF Project #	TIP #	Projects	Current Project Phase	AMATS FFY 2015 - 2018 TIP Admin. Mod #1, 12/04/2014	Obligated thru 12/31/14	Deobligated thru 12/31/14	Additional anticipated FFY 2015 obligation	Advance Construction	Anticipated delivery of obligation request to FHWA	Remarks
Projects Receiving AMATS Allocations				A	B	C	D	E	F	
<b>Table 3. Roadway Improvements</b>										
51030 50898	G1	Dowling Road Extension West /Reconstruction	2014 - U/C	\$0	\$0	\$0	\$0			
53935 53804	G2	O'Malley Road Reconstruction	2015 - U/C	\$14,300,000	\$4,255,000	\$0	\$0			Reflects \$4,255,000 obligated AC from FFY15 to FFY14 for ROW work. Current estimate for obligation of construction has slipped beyond 2015.
53942 59190 59191	G3	Abbott Road Rehabilitation	2016- U/C	\$0	\$0	\$0	\$5,548,000	\$7,212,000		Construction and Utilities funding of \$5,548,000 in 2015 and AC of \$7,212,000 for Phase I (Lake Otis to Jupiter Drive) from FFY16 pending TIP adjustments.
Various		Pavement Replacement Program	2015 - 18 Programming	\$1,074,000	\$5,570,547	\$0	\$0			Design starts on Post Road (\$623,501) and Rabbit Creek Road (\$525,000). Also reflects AC of \$4,422, 000 from FFY15 to FFY14 for Eagle River Road MP 0.0-5.3.
TBA	1	Spenard Road Rehabilitation [Minnesota Dr to Benson]	2017 - PE 2018 - D 2019+ ROW/U/C	\$0	\$0	\$0	\$0			
TBA	2	Spenard Road Rehabilitation [Hillcrest to Benson]	2015 - PE 2017 - D 2019+ - ROW	\$1,500,000	\$0	\$0	\$1,500,000			May slip to 2016.
58758	3	Minnesota Drive Mobility and Safety Study	2016 - Study	\$0	\$0	\$0	\$0	\$150,000		Advance Construction of \$150,000 processed in FFY 2015.
59105	4	Spenard Road Corridor Strategic Plan	2015 - Study	\$250,000	\$0	\$0	\$250,000			Request to obligate funds currently being processed.
TBA	5	Glenn Highway Integrated Corridor Management Study [ICM]	2017 - Study	\$0	\$0	\$0	\$0			
TBA	6	Ingra Gambell Couplet Extension reconnaissance study	2017 - Study	\$0	\$0	\$0	\$0			
TBA	7	C Street Ocean Dock Road Access Ramp Reconnaissance Study	2015 - Study	\$250,000	\$0	\$0	\$250,000			
TBA	8	Rabbit Creek Reconstruction (Seward Highway to Goldenview Drive)	2015 - PE 2017 - D	\$0	\$0	\$0	\$0			
TBA	9	Birch Road Rehabilitation (Huffman Road to Abbott Road)	2017/18 - PE	\$0	\$0	\$0	\$0			
58975 56262		Safety Improvement Program (Traffic Count support)	2015 - 18 Programming	\$600,000	\$600,000	\$0	\$0			
<b>Previously Programmed Roadway Projects Utilizing FFY 2014 funding / Deobligations</b>										
53943		Eagle River Road Rehab		\$0	\$1,162,714	\$0	\$1,810,605			Construction Overruns.
		Old Seward Highway, Brandon to O'Malley		\$0	\$0	(\$54,485)	\$0			Close.
		Old Glenn Highway, Fire Lake to South Birchwood		\$0	\$0	(\$688,336)	\$0			Close.
		<b>Roadway Total</b>		<b>\$17,974,000</b>	<b>\$11,588,261</b>	<b>(\$742,821)</b>	<b>\$9,358,605</b>		<b>\$20,204,045</b>	<b>Total anticipated obligation FFY2015</b>
<b>Table 4. Non-Motorized</b>										
53619 56083 56092	G1	Bicycle Plan Project Implementation	2015 - 18 Implementation	\$650,000	\$0	\$0	\$650,000			Construction of escape ramps, striping & signing of bike lanes could possible be obligated in 2015 at \$2.3m pending timely completion of design work by consultant.
53620 57574 57575	G2	Pedestrian Plan Project Implementation	2016 - 18 Implementation	\$650,000	\$0	\$0	\$650,000			\$500,000 estimated to be needed for design work in FFY15 or FFY16. Consultant contract now underway with previously obligated money.
TBA	1	Dimond Center Pedestrian and Transit Improvements	2015 - D/C	\$2,000,000	\$0	\$0	\$2,000,000			FTA transfer has been submitted. This funding will include Design work, pending TIP project phase adjustment.
53621 / 58464	2	Anchorage Areawide Trails Rehab	2015 - 18 - D/U/C	\$0	\$0	\$0	\$0			
TBA	3	Implement Bike Plan - Multi use path on Benson between Lois Drive and Minnesota Boulevard	2017 - D/C	\$0	\$0	\$0	\$0			
TBA	4	Implement Bike Plan - Multi use path on O'Malley Road	2018 - D/C	\$0	\$0	\$0	\$0			
TBA	5	Implement Bike Plan	2018 - Implementation	\$0	\$0	\$0	\$0			

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				\$0	\$0	\$0	\$0			
<b>Previously Programmed Enhancement Projects Utilizing FFY 2014 funding / Deobligations</b>										
		Glenn Highway Path Rehabilitation		\$0	\$0	(\$338,414)	\$0			Reduce to estimate for completion.
		<b>Enhancement Total</b>		<b>\$3,300,000</b>	\$0	(\$338,414)	<b>\$3,300,000</b>		<b>\$2,961,586</b>	<b>Total anticipated obligation FFY2015</b>
<b>Table 5. Congestion Mitigation Air Quality</b>										
<b>SIP-Mandated Projects and Programs</b>										
58969 58968	1	Anchorage Rideshare/Transit Marketing	2015-18 Programming	\$900,000	\$900,000	\$0	\$0			
58848	2	Air Quality Public & Business Ed	2015-18 Programming	\$300,000	\$300,000	\$0	\$0			
		Section Totals		<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>			
<b>Studies and Plans</b>										
TBA	1	Consolidated Municipality of Anchorage MTP	2020 - Plan	\$0	\$0	\$0	\$0			
57712	2	Midtown Transit Facility	2015 - Study	\$300,000	\$0	\$0	\$300,000			
		Section Totals		<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>			
<b>Programs</b>										
58967	1	Arterial Roadway Dust Control	2015-18 Implementation	\$200,000	\$200,000	\$0	\$0			
56853	2	Traffic Control Signalization	2015-18 Programming	\$350,000	\$350,000	\$0	\$0			
n/a	3	Bus Stop & Facility Improvements	2015 - 2018 Implementation	\$210,000	\$0	\$0	\$210,000			FTA transfer pending Admin Mod #3.
TBA	4	Multimodal trip planner and smartphone application	2016-18 Implementation	\$0	\$0	\$0	\$0			
		Section Totals		<b>\$760,000</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$210,000</b>			
<b>Projects</b>										
n/a	1	Transit Fleet Expansion / Replacement / Operations	2015 - 2018 Purchase	\$1,400,000	\$0	\$0	\$1,400,000			FTA transfer pending Admin Mod #3.
		Section Totals		<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>			
<b>Previously Programmed Enhancement Projects Utilizing FFY 2014 funding / Deobligations</b>										
		Ridesharing 2013		\$0	\$0	(\$15,665)	\$0			Close.
		<b>CMAQ</b>		<b>\$3,660,000</b>	<b>\$1,750,000</b>	<b>(\$15,665)</b>	<b>\$1,910,000</b>		<b>\$3,644,335</b>	<b>Total anticipated obligation FFY2015</b>
<b>TOTALS</b>										
		<b>CMAQ</b>		<b>\$3,660,000</b>	<b>\$1,750,000</b>	<b>\$0</b>	<b>\$1,910,000</b>		<b>\$3,660,000</b>	<b>Total anticipated obligation FFY2015</b>
		<b>Roadway</b>		<b>\$17,974,000</b>	<b>\$11,588,261</b>	<b>(\$742,821)</b>	<b>\$9,358,605</b>		<b>\$20,204,045</b>	<b>Total anticipated obligation FFY2015</b>

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		Enhancement		\$3,300,000	\$0	(\$338,414)	\$3,300,000		\$2,961,586	Total anticipated obligation FFY2015
		Adjustment								
		<b>TOTAL AMATS ALLOCATION</b>		\$24,934,000	\$13,338,261	(\$1,081,235)	\$14,568,605		\$26,825,631	Total anticipated obligation FFY2015
Difference between anticipated needs and TIP in dollars and percent				1,891,631		7.59%				Required to be within +/- 15% at the end of First Quarter

**Table 6. National Highway System / General Funded Projects**

		Seward Highway [Rabbit Creek to 36th Avenue]	2015+ - U/C	\$12,750,000	\$0		\$12,750,000			
		Seward Highway: Midtown Congestion Relief including 36th and Seward Intersection	2015 - 2018+ - All Phases	\$0	\$0		\$0			
54625		Glenn Hwy/Muldoon Road Interchange Reconstruction -	2015 - 2018+ - D/U/C	\$0	\$0		\$0			
		5th and 6th Avenue Repaving	2015 - U/C	\$4,050,000	\$0		\$0			
		Ingra Street and Gambell Street Repaving	2015 - C	\$0	\$0		\$6,700,000			
		Glenn Highway, Hiland Road to Artillery Road Reconstruction -	2015-2018+ - D/U/C	\$0	\$0		\$0			
		Anchorage Area Principal Arterial Pavement Resurfacing and ADA Compliance	2015 - D/Planning 2016 - All Phases 2018+ - All Phases	\$20,766,000	\$0		\$22,374,990			
		<b>NHS Total</b>		\$37,566,000	\$0		\$41,824,990		\$41,824,990	Total anticipated obligation FFY2014