

Salary and Benefit Increased Costs in 2011

Organization	2010 Cost	2011 Wage Increase	2011 Benefit Increase	Total Increase	2011 Total Cost	# of Budgeted Employees	% Change
AMEA	34,600,668	1,041,764	1,439,823	2,481,587	37,082,255	469	7%
Police	60,178,614	2,259,645	3,026,438	5,286,083	65,464,697	514	9%
Fire	46,695,763	1,450,362	2,016,063	3,466,425	50,162,188	352	7%
IBEW	7,115,788	272,354	265,044	537,398	7,653,186	60	8%
IBEW-Mechanics	2,949,174	73,226	93,951	167,177	3,116,351	31	6%
Local 71 - Laborers	3,166,458	336,379	126,300	462,679	3,629,137	126	15%
Operating Engineers	8,392,469	296,554	330,454	627,008	9,019,477	100	7%
Plumbers & Pipefitters	2,073,165	34,036	61,345	95,381	2,168,546	17	5%
Teamsters	7,774,893	274,775	358,996	633,771	8,408,664	93	8%
Sub-Total	172,946,992	6,039,095	7,718,414	13,757,509	186,704,501	1,762	8%
Non-Represented	43,480,648	610,782	1,329,784	1,940,566	45,421,214	393	4%
Executives	13,401,113	327,388	454,625	782,013	14,183,126	122	6%
Total	229,828,753	6,977,265	9,502,823	16,480,088	246,308,841	2,277	7%

Above is General Government only; does not include utilities or enterprises