



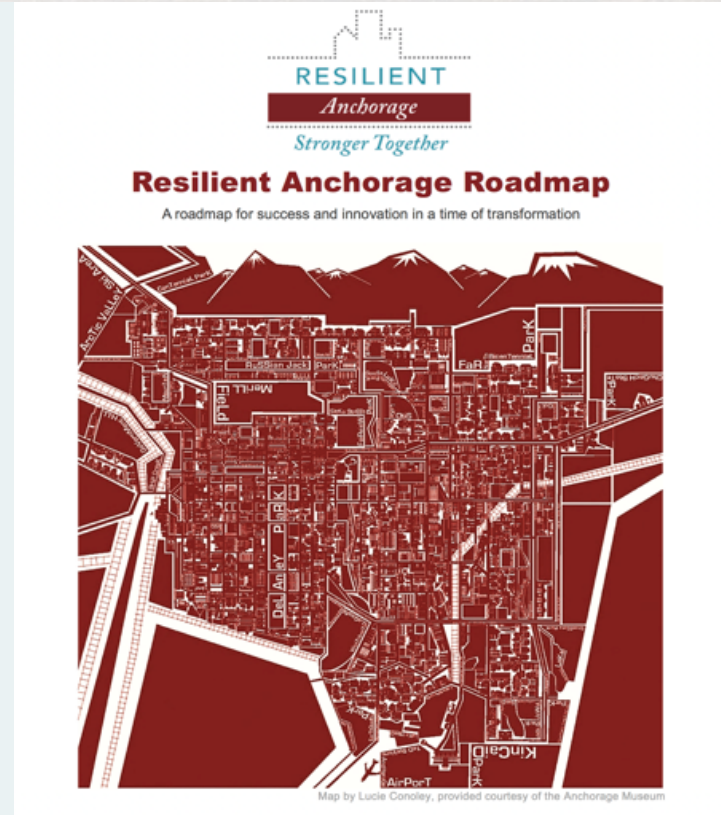
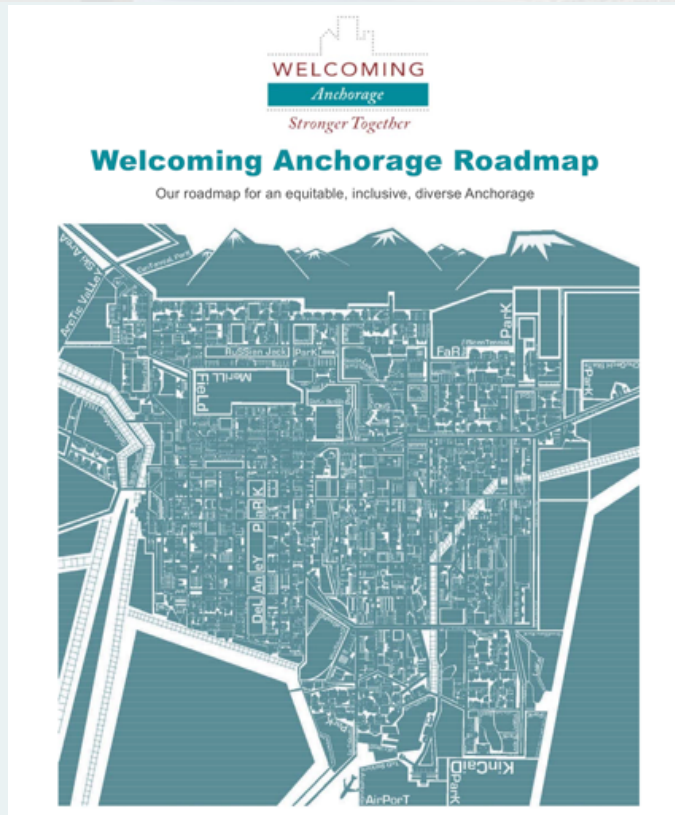
Mayor Ethan Berkowitz

2018 State of the City

Doing things the Anchorage Way



Welcoming and Resilient



Self-Reliant

Public Safety



- **More police**
 - 100+ new officers since 2015
 - from 320 to 427
 - Seward Highway patrols added
 - Additional Eagle River patrols
 - Community Council patrols
- **More investigations**
 - Created Investigative Support Unit
 - New property crime detectives in 2018
- **More arrests & prosecutions**
 - Partnership with state & federal agencies
- **More visible**
 - New Downtown offices



More Impact

Homelessness: Progress and Partnerships



- **Progress**

- 18% fewer homeless adults
- 40 % fewer emergency calls to Bean's Café and Brother Francis Shelter
- 179 % increase in camp abatements

- **Partnerships**

- Homelessness Leadership Team
- Pay for Success
- Path to Independence

- **Anchored Home: 2018-2021**

- Prevention and Diversion
- Housing and Support Systems
- Public Health and Safety
- Advocacy and Funding



Responsible and Compassionate

Economic Development



- **Strong municipal revenue system**
 - Sale of ML&P
 - Proceeds to MoA trust, debt pay down
 - Diversification of tax base, reduced dependence on property taxes
 - AAA bond-rated city
- **Process improvements and policy changes**
 - Adopted 2040 Land Use Plan Update
 - Title 21 changes: R-3A, ADUs, stream setbacks
 - Reinvestment Focus Areas & incentives
- **New and planned developments**
 - Elizabeth Place, Transit Center, TED, Powder Reserve
- **Strengthening Downtown**
 - Design District – arts and culture
 - Town Square Park redesign



Vibrant, Competitive, Connected

Partnerships



- Ted Stevens Anchorage International Airport
- Set Up Shop & 49th State Angel Fund – building entrepreneurship
- Public-Private Partnerships
 - Transit Center redevelopment
 - Tudor-Elmore Development



Dynamic and Nimble

Climate + Energy



- **Forward thinking infrastructure**
 - Climate Action Plan
 - Energy efficiency opportunities
 - Electric vehicle charging infrastructure
- **Saving money through efficiencies and innovation**
 - LED lights = annual savings of \$780,000 electricity and O&M
 - Electric bus pilot = 13.13 MPG compared to 4 MPG for standard diesel bus
 - Solar panels planned for Egan Center
- **Taking care of where we live**
 - Residential composting pilot program
 - New central transfer station for Solid Waste Services



Stewardship, Jobs, Savings

Proposed Budget 2019



| | 2018 1Q | 2019 |
|----------------|-----------------|-------------------------|
| Budget | \$515.7 million | \$522.0 million |
| Position Count | 2,266 | <u>2,273</u> |
| Property Tax | \$283.5 million | <u>\$ 282.4 million</u> |
| | | |

Balanced

The Work Ahead



- Behavioral health/treatment center
- Port of Alaska
- Storm water utility
- Opportunity Zones



Taking Care of Ourselves

Ideas? Comments? Questions?



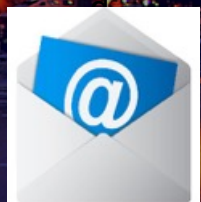
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