Purchasing

Anchorage: Performance. Value. Results.

Mission

Responsible for the acquisition of supplies, services, and construction supporting the operations of the Municipality.

Accomplishment Goals

- Provide departments with the knowledge needed to successfully procure items/services at the best value for the City with minimal difficulty (standardize and streamline processes).
- Ensure that procurements are made in compliance with all laws and policies
- Provide contract administration training to departments.
- Provide training to departments on the purchasing processes.
- Continue to work with and explore alternative procurement methods when contracting situations would benefit from their use.

Performance Measures

Progress in achieving goals will be measured by:

<u>Measure #1</u>: Cost to provide efficient purchasing services as a percent of total MOA purchases and compare to national benchmarks:

2020 -- .7% 2021 -- .5%

2022 - .4%

2023 - .4%

Benchmark: Below 1%

Measure #2: Number of formal protests sent to Bidding Review Board (BRB)

2020 - 0

2021 - 1 2021B073 Glenn Alps Snow Removal

2022 - 0

2023 - 0

Goal: 0

Measure #3: Expenditures in the local area

2020 – 44% of \$285 Million, exclusive of P-cards

2021 – 44% of \$190 Million, exclusive of P-cards

2022 – 52% of \$290 Million, exclusive of P-cards

2023 – 47% of \$286 Million, exclusive of P-cards

No formal Goal but matter of local interest