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## Purchasing

*Anchorage: Performance. Value. Results.*

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### Mission

Responsible for the acquisition of supplies, services, and construction supporting the operations of the Municipality.

### Accomplishment Goals

- Provide departments with the knowledge needed to successfully procure items/services at the best value for the City with minimal difficulty (standardize and streamline processes).
- Ensure that procurements are made in compliance with all laws and policies
- Provide contract administration training to departments.
- Provide training to departments on the purchasing processes.
- Continue to work with and explore alternative procurement methods when contracting situations would benefit from their use.

### Performance Measures

Progress in achieving goals will be measured by:

<b>Measure #1: Cost to provide efficient purchasing services as a percent of total MOA purchases and compare to national benchmarks:</b>
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2019 -- 1%  
2020 -- .7%  
2021 -- .5%  
2022 -- .4%  
2023 – Q2 1.6%  
2023—Q3 2%  
Benchmark: Below 1%

<b>Measure #2: Number of formal protests sent to Bidding Review Board (BRB)</b>
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2019 -- 0  
2020 – 0  
2021 – 1 2021B073 Glenn Alps Snow Removal  
2022 – 0  
2023 – 0  
Goal: 0

<b>Measure #3: Expenditures in the local area</b>
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2019 – 38% of \$183 Million, exclusive of P-cards  
2020 – 44% of \$285 Million, exclusive of P-cards  
2021 – 44% of \$190 Million, exclusive of P-cards  
2022 – 52% of \$290 Million, exclusive of P-cards  
2023 – Q2- 38% of \$44 Million, exclusive of P-cards  
2023 – Q3 – 59% of \$56 Million, exclusive of P-cards  
No formal Goal but matter of local interest

**PVR Measure WC: Managing Workers' Compensation Claims**

Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices, we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Results are tracked by monitoring monthly reports issued by the Risk Management Division.

