Anchorage: Performance. Value. Results

Mission

To protect and serve our community in the most professional and compassionate manner possible

Core Services

- Protection of Life
- Protection of Property
- Maintenance of Order

Accomplishment Goals

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
- Reduce the rate of adult sexual assault in Anchorage
- Decrease the number of drivers Operating Under the Influence (OUI)

Performance Measures

Progress in achieving goals shall be measured by:

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
 - Effectiveness: Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999
 - Efficiency: Average total cost per officer in Anchorage
- Reduce the rate of adult sexual assault in Anchorage
 - Effectiveness: rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage
 - Effectiveness: Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)
- Decrease the number of drivers Operating Under the Influence (OUI)
 - o Effectiveness: Number of arrests for non-collision-related OUI
 - o Effectiveness: Number of deaths associated with OUI-related collisions

<u>Measure #1:</u> Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999

20	005	20	06	20	07	20	08	20	09	20	10
Anch	Group										
4,784	6,600	5,112	6,210	4,826	5,740	4,235	5,451	4,524	5,119	4,361	4,974

20	011	2	012	2	013	20	14	20	015	20	16
Anch	Group										
3.948	5,116	4,355	5,056	4,831	4,803	8,552	NA	4,988	4,402	6,042	4,363

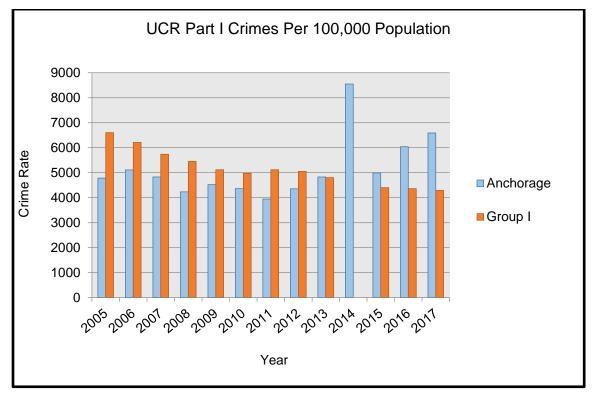
20	2017		2018		19	2020	
Anch	Group	Anch	Group	Anch	Group	Anch	Group
6,591	4,292	6,238	4,086				

Note: Data are derived from FBI UCR Table 8 and Table 16. Data for 2019 will not be released by the FBI until the fourth quarter of 2020.

2016 Table 8 (Alaska):

https://ucr.fbi.gov/crime-in-the-u.s/2016/crime-in-the-u.s.-2016/tables/table-6/table-6-state-cuts/alaska.xls 2016 Table 16:

https://ucr.fbi.gov/crime-in-the-u.s/2016/crime-in-the-u.s.-2016/tables/table-11



Measure #2: Average total cost per officer in Anchorage

2005	2006	2007	2008	2009	2010	2011	2012	2013
no data	no data	no data	\$131,795	\$127,364	\$133,925	\$144,268	\$155,949	\$164,436

2014	2015	2016	2017	2018	2019	2020
\$174,654	178,913	167,215	\$161,560	\$159,849		

Actual Cost Computed at year end.

<u>Measure #3:</u> Rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage

2005	2006	2007	2008	2009	2010	2011	2012	2013
94.1	100.3	108.4	103.7	108.7	111.0	117.2	122.0	126.0

2014	2015	2016	2017	2018	2019	2020
116.5	116	150	133	158	160	

<u>Measure #4:</u> Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
9.5%	10.2%	14.7%	6.9%	13.6%	12.3%	9.8%	10.8%	11%	15.4%	14.48%	8.63%

2017	2017	2017	2017	0047
1Q	2Q	3Q	4Q	2017
12.80%	9.80%	21.90%	1.40%	11.48%

2018	2018	2018	2018	2018
1Q	2Q	3Q	4Q	
15.62%	14.80%	13.86%	20.87%	16.29%

2019 1Q	2019 2Q	2019 3Q	2019 4Q	2019
8.30%	8.70%	15%	16.60%	12.15%

2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
10.71%	10.66%			10.69%

Measure #5: Number of arrests for non-collision-related OUI

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
1202	1121	1545	2327	2261	1951	1732	1426	1389	1160	1075	1156
2017	2017	2017	201	7			2019	2019	2019	2019	

2017	2017	2017	2017	2017
1Q	2Q	3Q	4Q	2017
12.80%	9.80%	21.90%	1.40%	11.48%

2019	2019	2019	2019	2010	
1Q	2Q	3Q	4Q	2019	
358	280	342	405	1385	

2018	2018	2018	2018	2018
1Q	2Q	3Q	4Q	
296	253	250	240	1039

2020	2020	2020	2020	0000
1Q	2Q	3Q	4Q	2020
364	364 <mark>303</mark>			667

Measure #6: Number of deaths associated with OUI-related collision

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
No data	No data	No data	6	3	3	4	1	6	4	7	5.67

2017	2017	2017	2017	0047	
1Q	2Q	3Q	4Q	2017	
1	1	2	1	5	

2019	2019	2019	2019	0040	
1Q	2Q	3Q	4Q	2019	
9	1	6	2	18	

2018	2018	2018	2018	2018
1Q	2Q	3Q	4Q	
4	1	4	3	12

2020	2020	2020 2020		2020	
1Q	2Q	3Q	4Q	2020	
0	0 1			1	

Administration Division Anchorage Police Department

Anchorage: Performance. Value. Results.

Purpose

To provide technical and administrative police service to the community and employees of the Anchorage Police Department

Division Direct Services

- Answer and dispatch 911 calls for assistance
- Property management
- Records management
- Citation processing
- IT management
- Budget management
- Facilities management
- Grant management

Accomplishment Goals

• Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards

Performance Measures

Progress in achieving goals shall be measured by:

• Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards

Measure #7: Average time (in seconds) required for call takers to answer 911 calls

• Effectiveness: Average time (in seconds) required for call takers to answer 911 calls

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
No	No	No	No	10	8	8	9	10	10.5	11.4	12.5
data	data	data	data	sec.							

2017	2017	2017	2017	2017
1Q	2Q	3Q	4Q	
13	13	15.67	15	14
seconds	seconds	seconds	seconds	seconds

2018	2018	2018	2018	2018
1Q	2Q	3Q	4Q	
4.67	17.21	19.41	18.32	17.4
seconds	seconds	seconds	seconds	seconds

2019	2019	2019	2019	2019
1Q	2Q	3Q	4Q	
15.19	16.37	17.97	12.75	15.57
seconds	seconds	seconds	seconds	seconds

2020	2020	2020	2020	2020
1Q	2Q	3Q	4Q	
11.75 seconds	13.03 seconds			12.39 seconds

Crime Suppression Division Anchorage Police Department

Anchorage: Performance. Value. Results.

Purpose

To prevent and deter crime and promote safe neighborhoods by utilizing proactive community policing methods

Direct Services

- Proactive, problem-oriented community policing •
- Traffic law enforcement •
- Selective enforcement of high-risk offenders and crimes •

Accomplishment Goals

Reduce the rate of fatality vehicle collisions in Anchorage •

Performance Measures

Progress in achieving goals shall be measured by:

- Reduce the rate of fatality vehicle collisions in Anchorage •
 - Effectiveness: Rate of fatality vehicle collisions (per 100,000 population) for 0 Anchorage

Measure #8: Rate of fatality vehicle collisions (per 100,000 popul	lation) for Anchorage
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2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
.4	5.4	5.4	4.6	7.1	2.8	1.3	4.7	4.3	7.7	7.7	7.27

2017	2017	2017	2017	2017
1Q	2Q	3Q	4Q	
1	1	1.3	2.34	5.64

2018	2018	2018	2018	2018
1Q	2Q	3Q	4Q	
1.6	1.3	2.01	2.72	7.63

2019 1Q	2019 2Q	2019 3Q	2019 4Q	2019
3.06	.68	1.72	2.4	7.86
2020	2020	2020	2020	

2020	2020	2020	2020	2020
1Q	2Q	3Q	4Q	
1.71	1.37			3.08

Detective Division Anchorage Police Department

Anchorage: Performance. Value. Results.

Purpose

To follow up on felony crimes reported to or detected by the Anchorage Police Department and to provide specialized law enforcement to interdict selected crimes

Direct Services

- Investigation
- Law Enforcement
- Service Referrals

Accomplishment Goals

• Increase clearance rate in homicide cases

Performance Measures

Progress in achieving goals shall be measured by:

Measure #9: Clearance rate in homicide cases in Anchorage

- Increase clearance rate in homicide cases
 - o Effectiveness: Clearance rate in homicide cases in Anchorage

Year	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Cases	17	21	25	12	17	19	18	18	19	14	27	38
Closed	14	17	23	10	15	16	17	17	16	11	19	28
Percentage	82%	81%	92%	83%	88%	84%	94%	94%	84%	79%	70.37%	73.7%

Year	2017 1Q	2017 2Q	2017 3Q	2017 4Q	2017
Cases	10	7	13	7	30
Closed	6	4	10	4	20
Percentage	60%	57%	77%	54%	67%

Year	2019 1Q	2019 2Q	2019 3Q	2019 4Q	2019
Cases	11	10	4	12	37
Closed	7	5	3	10	25
Percentage	64%	50%	75%	83%	68%

Year	2018 1Q	2018 2Q	2018 3Q	2018 4Q	2018
Cases	6	5	7	12	30
Closed	4	5	4	9	22
Percentage	66.7%	100%	57%	75%	74.68%

Year	2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
Cases	1	3			4
Closed	1	3			4
Percentage	100%	100%			100%

Patrol Division Anchorage Police Department

Anchorage: Performance. Value. Results.

Purpose

To respond to citizen calls for service and proactively initiate contacts, thereby deterring and solving crime as well as providing service referrals to create a secure and livable community

Direct Services

- Law Enforcement
- Crime Prevention
- Investigation
- Service Referrals
- Response to Emergencies and Disasters

Accomplishment Goals

- Maintain an average response time for Priority 1 calls for service under eight minutes
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases

Performance Measures

- Maintain an average response time for Priority 1 calls for service under eight minutes
 Effectiveness: Average response time for all Priority 1 calls for service
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases
 - Effectiveness: Number of arrests for collision-related OUI made by Patrol

<u>Measure #10:</u> Average time from dispatch to first officer on scene for all Priority 1 calls for service

2008	2009	2010	2011	2012	2013	2014	2015	2016
3.4	3.5	3.4	3.6	3.9	4.2	4.2	4.37	4.67
minutes								

2017 1Q	2017 2Q	2017 3Q	2017 4Q	2017	
5.33	4.86	5.47	5.37	5.26	
minutes	minutes	minutes	minutes	minutes	

2018 1Q	2018 2Q	2018 3Q	2018 4Q	2018	
5.17	5.04	4.49	5.02	4.93	
minutes	minutes	minutes	minutes	minutes	

2019 1Q	2019 2Q	2019 3Q	2019 4Q	2019
4.42	4.25	4.32	5.05	4.51
minutes	minutes	minutes	minutes	minutes

2020	2020	2020	2020	2020
1Q	2Q	3Q	4Q	
5.1 minutes	4.65 minutes			4.88 minutes

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
342	352	427	449	344	463	283	287	296	279	341	316
2017 1Q	2017 2Q	201 30		017 4Q	2017	Γ	2019 1Q	2019 2Q	2019 3Q	2019 4Q	2019
68	61	60)	66	255		48	43	54	72	217
				<u> </u>							
2018 1Q	2018 2Q	201 30	-	2018 4Q	2018		2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
64	55	83	3	97	299		58	39			97

Measure #11: Number of arrests for collision-related OUI made by Patrol

PVR Measure WC: Managing Workers' Compensation Claims

Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices, we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Results are tracked by monitoring monthly reports issued by the Risk Management Division.

