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## Purchasing

*Anchorage: Performance. Value. Results.*

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### Mission

Responsible for the acquisition of supplies, services, and construction supporting the operations of the Municipality.

### Accomplishment Goals

- Provide departments with the knowledge needed to successfully procure items/services at the best value for the City with minimal difficulty (standardize and streamline processes).
- Ensure that procurements are made in compliance with all laws and policies
- Provide contract administration training to departments.
- Provide training to departments on the purchasing processes.
- Continue to work with and explore alternative procurement methods when contracting situations would benefit from their use.

### Performance Measures

Progress in achieving goals will be measured by:

<b>Measure #1: Cost to provide efficient purchasing services as a percent of total MOA purchases and compare to national benchmarks:</b>
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2017 -- .1%  
2018 -- .1%  
2019 -- .2%  
2020 -- .1%

Benchmark: Below 1%

<b>Measure #2: Number of formal protests sent to Bidding Review Board (BRB)</b>
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2017 -- 0  
2018 -- 1 Asplund Waste Water Treatment Facility Improvements  
2019 -- 0  
2020 -- 0  
Goal: 0

<b>Measure #3: Expenditures in the local area</b>
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2017 – 65% (this remains artificially low due to the ML&P power plant contract and other specialized contracts not available from in state sources. Without these actions, the instate % is 68%)  
2018 – 40% - We have changed our measures from reflecting all of Alaska to just reflect Anchorage, of the \$258 Million spent, 40% was in Anchorage.  
2019 – 40% of \$208 Million, exclusive of P-cards  
2020 – 39% of \$105 Million, exclusive of P-cards

No formal Goal but matter of local interest

### PVR Measure WC: Managing Workers' Compensation Claims

Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices, we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Results are tracked by monitoring monthly reports issued by the Risk Management Division.

