Anchorage Police Department
Anchorage: Performance. Value. Results

Mission

To Protect and serve our community in the most professional and compassionate manner possible

Core Services

- Protection of Life
- Protection of Property
- Maintenance of Order

Accomplishment Goals

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
- Reduce the rate of adult sexual assault in Anchorage
- The number of drivers Operating Under the Influence (OUI) decreases

Performance Measures

Progress in achieving goals shall be measured by:

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
  - Effectiveness: Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999
  - Efficiency: Average total cost per officer in Anchorage
- Reduce the rate of adult sexual assault in Anchorage
  - Effectiveness: rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage
  - Effectiveness: Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)
- The number of drivers Operating Under the Influence (OUI) decreases
  - Effectiveness: Number of arrests for non-collision-related OUI
  - Effectiveness: Number of deaths associated with OUI-related collisions

Measure 1: Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-

2005		2006		2007		2008		2009		2010	
Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group
4,784	6,600	5,112	6,210	4,826	5,740	4,235	5,451	4,524	5,119	4,361	4,974

2011		2012		2013		2014		2015		2016	
Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group
3.948	5,116	4,355	5,056	4,831	4,803	8,552	NA	4,988	4,402	6,042	4,363

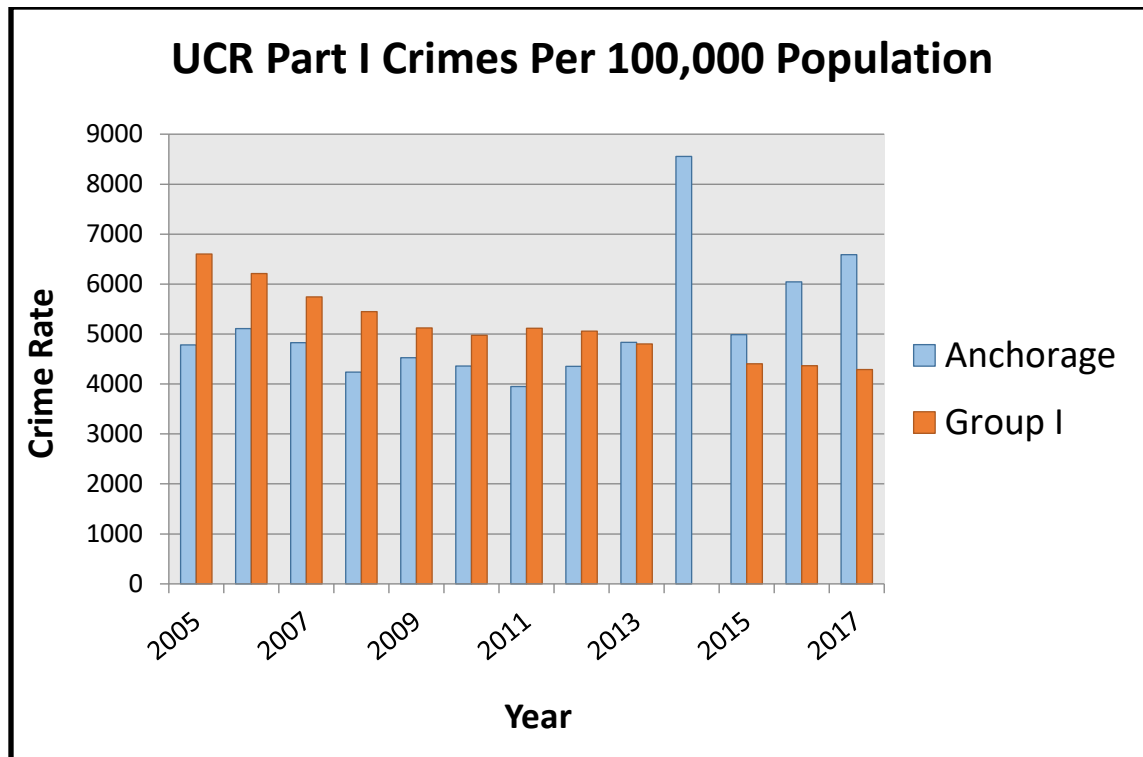| 2017		2018	
Anch	Group	Anch	Group
6591	4292		

Note: Data are derived from FBI UCR Table 8 and Table 16. ==Data for 2018 will not be released by the FBI until the fourth Qarter of 2019.==

2016 Table 8 (Alaska):
https://ucr.fbi.gov/crime-in-the-u.s/2016/crime-in-the-u.s.-2016/tables/table-6/table-6-state-cuts/alaska.xls
2016 Table 16:
https://ucr.fbi.gov/crime-in-the-u.s/2016/crime-in-the-u.s.-2016/tables/table-11

UCR Part I Crimes Per 100,000 Population

Measure 2: **Average total cost per officer in anchorage**

2005	2006	2007	2008	2009	2010	2011	2012	2013
no data	no data	no data	$131,795	$127,364	$133,925	$144,268	$155,949	$164,436

2014	2015	2016	2017	2018
$174,654	178,913	167,215	$161,560	

Actual Cost Computed at year end.

Measure 3: **Rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage**

2005	2006	2007	2008	2009	2010	2011	2012	2013
94.1	100.3	108.4	103.7	108.7	111.0	117.2	122.0	126.0

2014	2015	2016	2017	2018
116.5	116	150	133	158

Measure 4: Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
9.5%	10.2%	14.7%	6.9%	13.6%	12.3%	9.8%	10.8%	11%	15.4%	14.48%

2016 1st Q	2016 2nd Q	2016 3rd Q	2016 4th Q	2016
10.8%	12.9%	5.8%	5%	8.63%

2018 1st Q	2018 2nd Q	2018 3rd Q	2018 4th Q	2018
15.62%	14.80%	13.86%	20.87%	16.29%

2017 1st Q	2017 2nd Q	2017 3rd Q	2017 4th Q	2017
12.8%	9.8%	21.9%	1.4%	11.48%

2019 1st Q	2019 2nd Q	2019 3rd Q	2019 4th Q	2019
8.3%	8.7%	15%	16.6%	12.15%

Measure 5: Number of arrests for non-collision-related OUI

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
1202	1121	1545	2327	2261	1951	1732	1426	1389	1160	1075

2016 1st Q	2016 2nd Q	2016 3rd Q	2016 4th Q	2016
248	321	237	350	1156

2018 1st Q	2018 2nd Q	2018 3rd Q	2018 4th Q	2018
296	253	250	240	1039

2017 1st Q	2017 2nd Q	2017 3rd Q	2017 4th Q	2017
255	292	307	326	1180

2019 1st Q	2019 2nd Q	2019 3rd Q	2019 4th Q	2019
358	280	342	405	1385

Measure #6: Number of deaths associated with OUI-related collision

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
No data	No data	No data	6	3	3	4	1	6	4	7

2016 1st Q	2016 2nd Q	2016 3rd Q	2016 4th Q	2016
.67	3	1	1	5.67

2017 1st Q	2017 2nd Q	2017 3rd Q	2017 4th Q	2017
1	1	2	1	5

2018 1st Q	2018 2nd Q	2018 3rd Q	2018 4th Q	2018
4	1	4	3	12

2019 1st Q	2019 2nd Q	2019 3rd Q	2019 4th Q	2018
9	1	6	2	18

Administration Division
Anchorage Police Department
Anchorage: Performance. Value. Results.

Purpose

To provide technical and administrative police service to the community and employees of the Anchorage Police Department

Division Direct Services

- Answer and dispatch 911 calls for assistance
- Property management
- Records management
- Citation processing
- IT management
- Budget management
- Facilities management
- Grant management

Accomplishment Goals

- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards

Performance Measures

Progress in achieving goals shall be measured by:

- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards
  - o Effectiveness: Average time (in seconds) reQired for call takers to answer 911 calls

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Measure 7: **Average time (in seconds) reQired for call takers to answer 911 calls**

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
No data	No data	No data	No data	10 seconds	8 seconds	8 seconds	9 seconds	10 seconds	10.5 seconds	11.4 seconds

2016 1st Q	2016 2nd Q	2016 3rd Q	2016 4th Q	2016
12 seconds	13 seconds	14 seconds	12 seconds	12.5 seconds

2017 1st Q	2017 2nd Q	2017 3rd Q	2017 4th Q	2017
13 seconds	13 seconds	15.67 seconds	15 seconds	14 seconds

2018 1st Q	2018 2nd Q	2018 3rd Q	2018 4th Q	2018
14.67 seconds	17.21 seconds	19.41 seconds	18.32 seconds	17.4 seconds

2019 1st Q	2019 2nd Q	2019 3rd Q	2019 4th Q	2019
15.19 seconds	16.37 seconds	17.97 seconds	12.75 seconds	15.57 seconds

Crime Suppression Division
Anchorage Police Department
Anchorage: Performance. Value. Results.

Purpose

> To prevent and deter crime and promote safe neighborhoods by utilizing proactive community policing methods

Direct Services

- Proactive, problem-oriented community policing
- Traffic law enforcement
- Selective enforcement of high-risk offenders and crimes

Accomplishment Goals

- Reduce the rate of fatality vehicle collisions in Anchorage

Performance Measures

> Progress in achieving goals shall be measured by:

- Reduce the rate of fatality vehicle collisions in Anchorage
  - o Effectiveness: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage

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Measure 8: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
.4	5.4	5.4	4.6	7.1	2.8	1.3	4.7	4.3	7.7	7.7

2016 1st Q	2016 2nd Q	2016 3rd Q	2016 4th Q	2016
2	1.3	1.67	2.3	7.27

2017 1st Q	2017 2nd Q	2017 3rd Q	2017 4th Q	2017
1	1	1.3	2.34	5.64

2018 1st Q	2018 2nd Q	2018 3rd Q	2018 4th Q	2018
1.6	1.3	2.01	2.72	7.63

2019 1st Q	2019 2nd Q	2019 3rd Q	2019 4th Q	2019
3.06	.68	1.72	2.4	7.86

Detective Division
Anchorage Police Department
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Purpose

To follow up on felony crimes reported to or detected by the Anchorage Police Department and to provide specialized law enforcement to interdict selected crimes

Direct Services

- Investigation
- Law Enforcement
- Service Referrals

Accomplishment Goals

- Increase clearance rate in homicide cases

Performance Measures

Progress in achieving goals shall be measured by:

- Increase clearance rate in homicide cases
  - Effectiveness: Clearance rate in homicide cases in Anchorage

Measure 9: Clearance rate in homicide cases in Anchorage

Year	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Cases	17	21	25	12	17	19	18	18	19	14	27
Closed	14	17	23	10	15	16	17	17	16	11	19
Percentage	82%	81%	92%	83%	88%	84%	94%	94%	84%	79%	70.37%

Year	2016 1st Q	2016 2nd Q	2016 3rd Q	2016 4th Q	2016
Cases	9	3	18	8	38
Closed	6	3	12	7	28
Percentage	67%	100%	67%	87.5%	73.7%

Year	2017 1st Q	2017 2nd Q	2017 3rd Q	2017 4th Q	2017
Cases	10	7	13	7	30
Closed	6	4	10	4	20
Percentage	60%	57%	77%	54%	67%

Year	2018 1st Q	2018 2nd Q	2018 3rd	2018 4th Q	2018
Cases	6	5	7	12	30
Closed	4	5	4	9	22
Percentage	66.7%	100%	57%	75%	74.68%

Year	2019 1st Q	2019 2nd Q	2019 3rd Q	2019 4th Q	2019
Cases	11	10	4	12	37
Closed	7	5	3	10	25
Percentage	64%	50%	75%	83%	68%

Patrol Division
Anchorage Police Department
Anchorage: Performance. Value. Results.

Purpose
> To respond to citizen calls for service and proactively initiate contacts, thereby deterring and solving crime as well as providing service referrals to create a secure and livable community

Direct Services
- Law Enforcement
- Crime Prevention
- Investigation
- Service Referrals
- Response to Emergencies and Disasters

Accomplishment Goals
- Maintain an average response time for Priority 1 calls for service under eight minutes
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases

Performance Measures
- Maintain an average response time for Priority 1 calls for service under eight minutes
    - Effectiveness: Average response time for all Priority 1 calls for service
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases
    - Effectiveness: Number of arrests for collision-related OUI made by Patrol

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Measure 10: Average time from dispatch to first officer on scene for all Priority 1 calls for service

2008	2009	2010	2011	2012	2013	2014	2015
3.4 minutes	3.5 minutes	3.4 minutes	3.6 minutes	3.9 minutes	4.2 minutes	4.2 minutes	4.37 minutes

2016 1st Q	2016 2nd Q	2016 3rd Q	2016 4th Q	2016
4.7 minutes	4.5 minutes	4.65 minutes	4.85 minutes	4.67 minutes

2017 1st Q	2017 2nd Q	2017 3rd Q	2017 4th Q	2017
5.33 minutes	4.86 minutes	5.47 minutes	5.37 minutes	5.26 minutes

2018 1st Q	2018 2nd Q	2018 3rd Q	2018 4th Q	2018
5.17 minutes	5.04 minutes	4.49 minutes	5.02 minutes	4.93 minutes

2019 1st Q	2019 2nd Q	2019 3rd Q	2019 4th Q	2019
4.42 minutes	4.25 minutes	4.32 minutes	5.05 minutes	4.51 minutes

Measure 11: Number of arrests for collision-related OUI made by Patrol

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
342	352	427	449	344	463	283	287	296	279	341

2016 1st Q	2016 2nd Q	2016 3rd Q	2016 4th Q	2016
77	75	73	91	316

2017 1st Q	2017 2nd Q	2017 3rd Q	2017 4th Q	2017
68	61	60	66	255

2018 1st Q	2018 2nd Q	2018 3rd Q	2018 4th Q	2018
64	55	83	97	299

2019 1st Q	2019 2nd Q	2019 3rd Q	2019 4th Q	2019
48	43	54	72	217

PVR Measure WC: Managing Workers' Compensation Claims

Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices, we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Results are tracked by monitoring monthly reports issued by the Risk Management Division.

Workers' Compensation Claims
Police Department
(in Dollars)