
Purchasing Department
Anchorage: Performance. Value. Results

Measure #1: Cost to provide efficient purchasing services as a percent of total MOA purchases and compare to national benchmarks:

2015--.4%
2016--.1%
2017--.1%
2018--.2%

Benchmark: Below 1%

Measure #2: Number of formal protests sent to Bidding Review Board (BRB)

2015 - 1 (Solid Waste Service Garbage Trucks)
2016 – 1 - (Upper O'Malley LRSA)
2017 – 0
2018 – 1 (Asplund Wastewater Treatment Facility Process and Facility Improvements)

Goal: 0

Measure #3: Expenditures in the local area

2015 - 57% (this remains artificially low due to the ML&P power plant contract and other specialized contracts not available from in state sources. Without these actions, the instate % is 86%)
2016 - 41% (this remains artificially low due to the ML&P power plant contract and other specialized contracts not available from in state sources. Without these actions, the instate % is 79%)
2017 – 65% (this remains artificially low due to the ML&P power plant contract and other specialized contracts not available from in state sources. Without these actions, the instate % is 68%)
2018 – Waiting on SAP report to accurately disclose expenditure information

No formal Goal but matter of local interest

PVR Measure WC: Managing Workers' Compensation Claims

Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices, we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Results are tracked by monitoring monthly reports issued by the Risk Management Division.

