Anchorage Police Department
Anchorage: Performance. Value. Results

Mission

To Protect and serve our community in the most professional and compassionate manner possible

Core Services

- Protection of Life
- Protection of Property
- Maintenance of Order

Accomplishment Goals

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
- Reduce the rate of adult sexual assault in Anchorage
- The number of drivers Operating Under the Influence (OUI) decreases

Performance Measures

Progress in achieving goals shall be measured by:

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
  - o Effectiveness: Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999
  - o Efficiency: Average total cost per officer in Anchorage
- Reduce the rate of adult sexual assault in Anchorage
  - o Effectiveness: rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage
  - o Effectiveness: Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)
- The number of drivers Operating Under the Influence (OUI) decreases
  - o Effectiveness: Number of arrests for non-collision-related OUI
  - o Effectiveness: Number of deaths associated with OUI-related collisions

2005		2006		2007		2008		2009		2010	
Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group
4,784	6,600	5,112	6,210	4,826	5,740	4,235	5,451	4,524	5,119	4,361	4,974

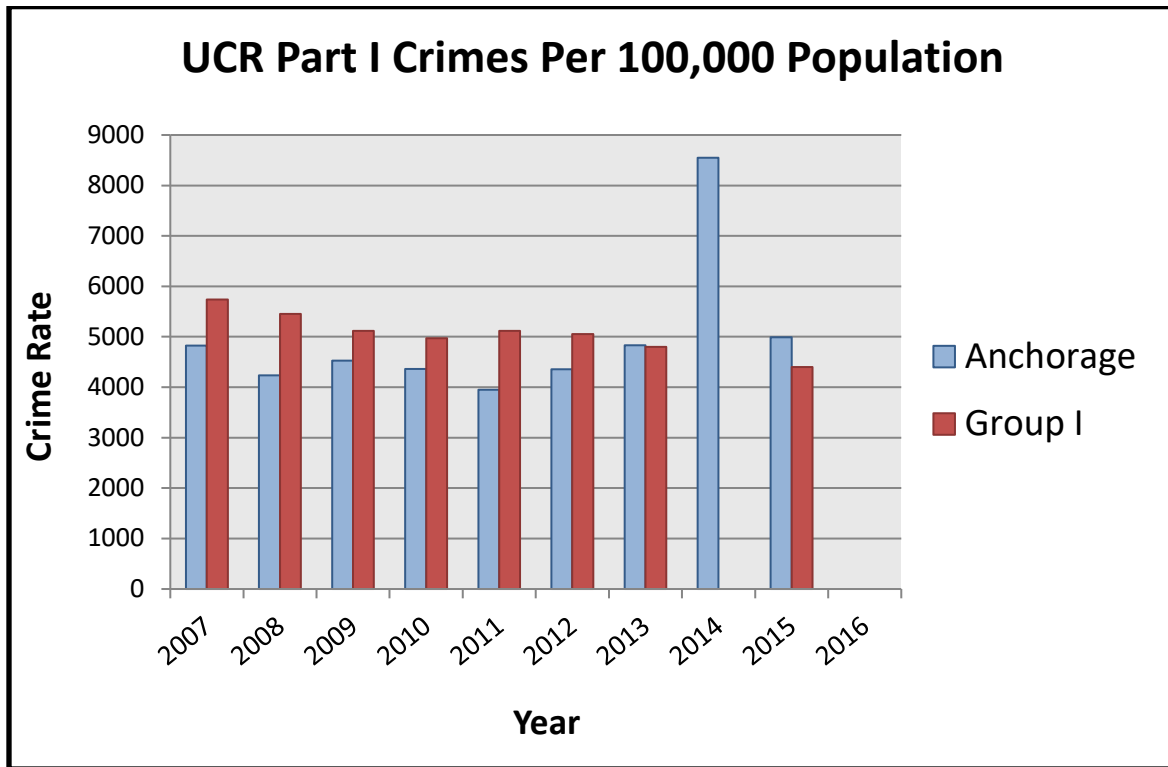| 2011		2012		2013		2014		2015		2016	
Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group
3.948	5,116	4,355	5,056	4,831	4,803	8,552	NA	4,988	4,402	6,042	4,363

Note: Data are derived from FBI UCR Table 8 and Table 16. Data for 2017 will not be released by the FBI until the fourth quarter of 2018.

2016 Table 8 (Alaska):
https://ucr.fbi.gov/crime-in-the-u.s/2016/crime-in-the-u.s.-2016/tables/table-6/table-6-state-cuts/alaska.xls
2016 Table 16:
https://ucr.fbi.gov/crime-in-the-u.s/2016/crime-in-the-u.s.-2016/tables/table-11

Measure #2: Average total cost per officer in Anchorage

2005	2006	2007	2008	2009	2010	2011	2012	2013
no data	no data	no data	$131,795	$127,364	$133,925	$144,268	$155,949	$164,436

2014	2015	2016	2017	2018
$174,654	178,913	167,215	$161,560	

Actual Cost Computed at year end.

Measure #3: Rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage

2005	2006	2007	2008	2009	2010	2011	2012	2013
94.1	100.3	108.4	103.7	108.7	111.0	117.2	122.0	126.0

2014	2015	2016	2017	2018
116.5	116	150	133	

Measure #4: Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
9.5%	10.2%	14.7%	6.9%	13.6%	12.3%	9.8%	10.8%	11%	15.4%	14.48%

2016 1rst Qu	2016 2nd Qu	2016 3rd Qu	2016 4th Qu	2016
10.8%	12.9%	5.8%	5%	8.63%

2017 1rst Qu	2017 2nd Qu	2017 3rd Qu	2017 4th Qu	2017
12.8%	9.8%	21.9%	1.4%	11.48%

2018 1rst Qu	2018 2nd Qu	2018 3rd Qu	2018 4th Qu	2018
15.62%	14.80%	13.86%		14.76%

Measure #5: Number of arrests for non-collision-related OUI

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
1202	1121	1545	2327	2261	1951	1732	1426	1389	1160	1075

2015 1rst Qu	2015 2nd Qu	2015 3rd Qu	2015 4th Qu	2015	2017 1rst Qu	2017 2nd Qu	2017 3rd Qu	2017 4th Qu	2017
253	290	272	260	1075	255	292	307	326	1180

2016 1rst Qu	2016 2nd Qu	2016 3rd Qu	2016 4th Qu	2016		2018 1rst Qu	2018 2nd Qu	2018 3rd Qu	2018 4th Qu	2018
248	321	237	350	1156		296	253	250		799

Measure #6: **Number of deaths associated with OUI-related collision**

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
No data	No data	No data	6	3	3	4	1	6	4	7

2016 1rst Qtr	2016 2nd Qtr	2016 3rd Qtr	2016 4th Qtr	2016
.67	3	1	1	5.67

2017 1rst Qtr	2017 2nd Qtr	2017 3rd Qtr	2017 4th Qtr	2017
1	1	2	1	5

2018 1rst Qtr	2018 2nd Qtr	2018 3rd Qtr	2018 4th Qtr	2018
1***	1**	2**		4

Note: *** pending 3 toxicology reports
      ** pending toxicology report

Administration Division
Anchorage Police Department
Anchorage: Performance. Value. Results.

Purpose

> To provide technical and administrative police service to the community and employees of the Anchorage Police Department

Division Direct Services

- Answer and dispatch 911 calls for assistance
- Property management
- Records management
- Citation processing
- IT management
- Budget management
- Facilities management
- Grant management

Accomplishment Goals

- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards

Performance Measures

Progress in achieving goals shall be measured by:

- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards
    - o Effectiveness: Average time (in seconds) required for call takers to answer 911 calls

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Measure #7: Average time (in seconds) required for call takers to answer 911 calls

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
No data	No data	No data	No data	10 seconds	8 seconds	8 seconds	9 seconds	10 seconds	10.5 seconds	11.4 seconds

2016 1ʳˢᵗ Qtr	2016 2ⁿᵈ Qtr	2016 3ʳᵈ Qtr	2016 4ᵗʰ Qtr	2016
12 seconds	13 seconds	14 seconds	12 seconds	12.5 seconds

2017 1ʳˢᵗ Qtr	2017 2ⁿᵈ Qtr	2017 3ʳᵈ Qtr	2017 4ᵗʰ Qtr	2017

13 seconds	13 seconds	15.67 seconds	15 seconds	14 seconds

2018 1rst Qtr	2018 2nd Qtr	2018 3rd Qtr	2018 4th Qtr	2018
14.67 seconds	17.21 seconds	19.41 seconds		17.1 seconds

Crime Suppression Division
Anchorage Police Department
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Purpose

To prevent and deter crime and promote safe neighborhoods by utilizing proactive community policing methods

Direct Services

- Proactive, problem-oriented community policing
- Traffic law enforcement
- Selective enforcement of high-risk offenders and crimes

Accomplishment Goals

- Reduce the rate of fatality vehicle collisions in Anchorage

Performance Measures

Progress in achieving goals shall be measured by:

- Reduce the rate of fatality vehicle collisions in Anchorage
  - o Effectiveness: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage

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Measure #8: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
.4	5.4	5.4	4.6	7.1	2.8	1.3	4.7	4.3	7.7	7.7

2016 1rst Qtr	2016 2nd Qtr	2016 3rd Qtr	2016 4th Qtr	2016
2	1.3	1.67	2.3	7.27

2017 1rst Qtr	2017 2nd Qtr	2017 3rd Qtr	2017 4th Qtr	2017
1	1	1.3	2.34	5.64

2018 1rst Qtr	2018 2nd Qtr	2018 3rd Qtr	2018 4th Qtr	2018
1.6	1.3	2.01		4.91

Detective Division
Anchorage Police Department
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Purpose
To follow up on felony crimes reported to or detected by the Anchorage Police Department and to provide specialized law enforcement to interdict selected crimes

Direct Services
- Investigation
- Law Enforcement
- Service Referrals

Accomplishment Goals
- Increase clearance rate in homicide cases

Performance Measures
Progress in achieving goals shall be measured by:
- Increase clearance rate in homicide cases
  - Effectiveness: Clearance rate in homicide cases in Anchorage

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Measure #9: Clearance rate in homicide cases in Anchorage

Year	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Cases	17	21	25	12	17	19	18	18	19	14	27
Closed	14	17	23	10	15	16	17	17	16	11	19
Percentage	82%	81%	92%	83%	88%	84%	94%	94%	84%	79%	70.37%

Year	2016 1rst Qtr	2016 2nd Qtr	2016 3rd Qtr	2016 4th Qtr	2016
Cases	9	3	18	8	38
Closed	6	3	12	7	28
Percentage	67%	100%	67%	87.5%	73.7%

Year	2017 1rst Qtr	2017 2nd Qtr	2017 3rd Qtr	2017 4th Qtr	2017
Cases	10	7	13	7	30
Closed	6	4	10	4	20
Percentage	60%	57%	77%	54%	67%

Year	2018 1rst Qtr	2018 2nd Qtr	2018 3rd Qtr	2018 4th Qtr	2018
Cases	6	5	7		6
Closed	4	5	4		4
Percentage	66.7%	100%	57%		74.57%

Patrol Division
Anchorage Police Department
Anchorage: Performance. Value. Results.

Purpose

> To respond to citizen calls for service and proactively initiate contacts, thereby deterring and solving crime as well as providing service referrals to create a secure and livable community

Direct Services

- Law Enforcement
- Crime Prevention
- Investigation
- Service Referrals
- Response to Emergencies and Disasters

Accomplishment Goals

- Maintain an average response time for Priority 1 calls for service under eight minutes
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases

Performance Measures

- Maintain an average response time for Priority 1 calls for service under eight minutes
  - o Effectiveness: Average response time for all Priority 1 calls for service
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases
  - o Effectiveness: Number of arrests for collision-related OUI made by Patrol

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Measure #10: **Average time from dispatch to first officer on scene for all Priority 1 calls for service**

2008	2009	2010	2011	2012	2013	2014	2015
3.4 minutes	3.5 minutes	3.4 minutes	3.6 minutes	3.9 minutes	4.2 minutes	4.2 minutes	4.37 minutes

2016 1rst Qtr	2016 2nd Qtr	2016 3rf Qtr	2016 4th Qtr	2016
4.7 minutes	4.5 minutes	4.65 minutes	4.85 minutes	4.67 minutes

2017 1rst Qtr	2017 2nd Qtr	2017 3rf Qtr	2017 4th Qtr	2017
5.33 minutes	4.86 minutes	5.47 minutes	5.37 minutes	5.26 minutes

2018 1rst Qtr	2018 2nd Qtr	2018 3rf Qtr	2018 4th Qtr	2018

5.17 minutes	5.04 minutes	4.49 minutes		4.9 minutes

Measure #11: Number of arrests for collision-related OUI made by Patrol

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
342	352	427	449	344	463	283	287	296	279	341

2016 1ʳˢᵗ Qtr	2016 2ⁿᵈ Qtr	2016 3ʳᵈ Qtr	2016 4ᵗʰ Qtr	2016
77	75	73	91	316

2017 1ʳˢᵗ Qtr	2017 2ⁿᵈ Qtr	2017 3ʳᵈ Qtr	2017 4ᵗʰ Qtr	2017
68	61	60	66	255

2018 1ʳˢᵗ Qtr	2018 2ⁿᵈ Qtr	2018 3ʳᵈ Qtr	2018 4ᵗʰ Qtr	2018
64	55	83		202

PVR Measure WC: Managing Workers' Compensation Claims

Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices, we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Results are tracked by monitoring monthly reports issued by the Risk Management Division.

Workers' Compensation Claims
Police
(in Dollars)

	12/31/2017	3/31/2018	6/30/2018	9/30/2018
1	123,975	329,225	206,177	247,376