

Municipality of ANCHORAGE





2014 MOA BONDS Request: \$32.7 Million



Proposition 2 Area wide Safety and Public Transportation Capital Improvement Bonds

Proposition 3 Area wide Facilities Capital Improvement Project Bonds

Proposition 4 Anchorage Parks and Recreation Service Area Capital Improvement Bonds

Proposition 5 Anchorage Roads and Drainage Service Area Road and Storm Drainage Bonds

Proposition 6 Anchorage Fire Service Area Fire Protections

Proposition 7 Anchorage Metropolitan Police Service Area

FINANCIALLY SOUND

Four Consecutive Years with Budget Surplus AAA Bond Rating by Standard & Poors

Very strong management conditions with strong policies

Very strong budgetary flexibility

Very strong, broad and diverse economy

Adequate budgetary performance with a stable revenue base

Very strong liquidity providing very strong cash levels to cover both debt service and expenditures and

Adequate debt and contingent liabilities position



MOA Trust Fund Earned 12.98%

Beat All Other Major Alaska Investment Funds

9th Best Place to Live 2013

Based on good jobs, reasonably priced homes, decent schools, great healthcare and a manageable size. (Kiplinger.com)

5th State with Highest Rate of Entrepreneurial Activity

Based on yearly national survey of adults aged 20 to 64 who start a business each month with 15 or more hours worked. (Kauffman Index)

#12 Best Midsize City for Jobs 2013, Forbes.com

Unemployment rate is 4.7% while the national unemployment rate is 7.3%



2014 BONDS What this means to you



Bond Service Area	BONDS Per \$100k of AV	O&M Per \$100k of AV
Police	\$.16	\$0
Fire	\$.50	\$0
Parks and Recreation	\$.71	\$.61
Area wide: Capital Facility Improvements	\$1.34	\$.64
Area wide: Public Transit & Safety	\$.43	\$.14
ARDSA – Roads	<u>\$ 6.20</u>	\$2.09
	\$9.34	\$3.48
For a \$300,000 residence – Total \$38.46	\$28.02	\$10.44



AREAWIDE SAFETY AND PUBLIC TRANSPORTATION CAPITAL IMPROVEMENT BOY

For the purpose of acquiring replacement ambulances, undertaking school zone safety improvements and bridge and dam rehabilitation, providing matching funds for public transportation upgrades, replacing vehicles, making bus stop improvements, transit facilities improvements, transit fleet expansions and improvements, technology upgrades and related capital improvements as provided in Anchorage Ordinance No. 2014-19, shall Anchorage issue up to \$1,793,000 in principal amount of general obligation bonds and increase

the municipal tax cap by an amount not to exceed \$47,000 to pay annual

operations and maintenance costs?



AREAWIDE FACILITIES CAPITAL IMPROVEMENT PROJECT BONDS

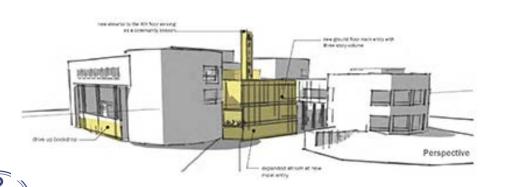
For the purpose of providing areawide facilities capital improvements, including public facility security upgrades, expand Chester Creek Sports Complex parking lot and relocate Mulcahy Stadium, City Hall safety improvements, Loussac Library renovation, improvements to Anchorage Golf Course, and related

capital improvements as provided in Anchorage Ordinance No.2014-18, shall

Anchorage issue up to \$5,550,000 in principal amount of general obligation bonds and increase

the municipal tax cap by an amount not to exceed \$213,000 to pay annual operations and

maintenance costs?



AREAWIDE FACILITIES CAPITAL IMPROVEMENT PROJECT BONDS

To improve parks and trails, improve Valley of the Moon Park, including an enclosed dog park area and parking lot expansion, repair and resurface greenbelt trails and safety upgrades, including resurfacing the bike trail system, replacement of various park upgrades, make safety upgrades at recreation centers including Kincaid facilities, in the Anchorage Parks and

Recreation Service Area and related capital improvements as provided in Anchorage Ordinance AO No. 2014-17, shall Anchorage borrow money and issue up to \$2,550,000 in principal amount of general obligation bonds and increase the municipal tax cap by an annual amount not to exceed \$175,000 to pay for associated annual operations and maintenance costs?





ANCHORAGE ROADS AND DRAINAGE SERVICE AREA ROAD AND STORM DRAINAGE BONDS

For the purpose of providing roads and storm drainage capital acquisition,

construction, renovation, upgrades and related capital improvements as provided in Anchorage Ordinance No. 2014-20, shall Anchorage borrow money and issue up to \$20,200,000 in principal amount of general obligation bonds and increase the municipal tax cap by an annual amount not to exceed \$547,000 to pay the associated annual operations and maintenance costs?



- 16th Ave Reconstruction A St to Gambell St.
- ADA Improvements
- Arctic Blvd Reconstruction Phase III 36th Ave to Tudor Rd.
- ARDSA Lift Station/Thaw Station Rehabilitation
- Anchorage Roads and Drainage Service Area (ARDSA) Road and Drainage System Rehabilitation
- ARDSA Storm Drain Condition Assessment and Rehabilitation Program
- ARDSA Street Light Improvements
- Bolin St. Area Storm Drain
- Campbell Airstrip Rd. Upgrade Mile 0.3 to 0.7
- Chester Creek at Muldoon Road Realignment and Channel Improvements
- Flooding/Glaciation/Drainage Improvements
- Intersection Safety and Congestion Relief Matching Program
- Lake Otis Pkwy Surface Rehab Campbell Creek to 68th Ave.
- Northwood Dr. Pavement and Storm Drain Rehabilitation Raspberry Rd to Strawberry Rd.
- Pedestrian Safety and Rehab Improvements
- Road and Storm Drain Matching Program
- Spruce St Upgrade/Extension Dowling Rd to 68th Ave.





ANCHORAGE FIRE SERVICE AREA FIRE PROTECTION BONDS

For the purpose of acquiring a replacement ladder truck and a replacement water tender and undertaking other related capital improvements as provided in Anchorage Ordinance No. 2014-16 in the Anchorage Fire Service Area, shall Anchorage borrow money and issue up to \$1,950,000 in principal amount of general obligation bonds with no increase in the municipal tax cap required to pay the associated annual operations and maintenance costs?









ANCHORAGE METROPOLITAN POLICE SERVICE AREA FACILITIES BONDS

For the purpose of providing for the upgrade of HVAC system controls and making other safety and code upgrades to the Anchorage Police Department

headquarters in the Anchorage Metropolitan Police Service Area as provided in Anchorage Ordinance No. 2014-15, shall Anchorage borrow money and issue up to \$650,000 in principal amount of general obligation bonds with no increase in the municipal tax cap required to pay the

associated annual operations and maintenance costs?









Grab a poster and a button!









Thank You

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