

MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM

No. AM 694-2013

Meeting Date: December 3, 2013

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ACCEPTING A FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5309 BUS AND BUS-RELATED GRANT AND APPROPRIATING TWO MILLION NINE HUNDRED FOUR THOUSAND EIGHT HUNDRED FIFTY-NINE DOLLARS (\$2,904,859) AND A CONTRIBUTION OF SIXTY-THREE THOUSAND EIGHT HUNDRED EIGHTY-TWO DOLLARS (\$63,882) FROM THE 2013 APPROVED OPERATING BUDGET, AREA-WIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, TO THE PUBLIC TRANSPORTATION CAPITAL FUND (485), PUBLIC TRANSPORTATION DEPARTMENT, FOR THE CONSTRUCTION OF INTERMODAL FACILITIES AND IMPROVEMENTS TO THE DIMOND TRANSIT CENTER.

The FTA previously appropriated \$100,000 to the Municipality of Anchorage as a grant to complete a Dimond Center Intermodal Facility Feasibility Study, which received the Administration and the Assembly's approval on May 12th, 2009, AR 2009-122. The feasibility study has been recently completed and accepted by the FTA.

FTA has now appropriated \$2,904,859 to the Municipality of Anchorage as a grant for the design, contract administration and construction of the Phase I recommendations in the Dimond Intermodal Facility Feasibility Study.

The Phase I construction project will enhance the existing transit station and services to include improvements to bus routes, providing more consistent travel times through the area, gaining significant efficiency and on-time performance in the system. Improvements will also be made to pedestrian and bicycle facilities, providing safe and convenient access from the Dimond Transit Center to public rights-of-way.

The required 9.03% local match of \$288,346 will be provided from previously appropriated legislative matching grants. The contribution of \$63,882 from the Public Transportation Department's 2013 Approved Operating Budget will provide for the support of Municipal Central Service Agencies to this project.

The budgetary detail is as follows:

REVENUE:

Account Number	Account Name	Amount
485-6256-9331-BP2013	Federal Grant Revenue-Direct	\$ 2,904,859
485-6256-9601-BP2013	Contributions Other Funds	<u>63,882</u>
	Total	\$ 2,968,741

EXPENDITURE:

Account Number	Account Name	Amount
485-6256-1101-BP2013	Straight Time Labor	\$ 50,000
485-6256-1401-BP2013	Benefits	25,000
485-6256-6001-BP2013	Work Auth From Others	100,000
485-6256-5201-BP2013	Building > \$99,000	2,729,859
485-6256-6924-BP2013	CS IGC to Capital	<u>63,882</u>
	Total	\$ 2,968,741

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by: Jessie Wei, Department of Public Transportation
Approved by: Lance R. Wilber, Department of Public Transportation
Fund certification: Lucinda Mahoney, CFO

485-6256-9331-BP2013	\$ 2,904,859
(FTA Section 5309 Grant)	
101-6220-3901-622000-BP2013	\$ 63,882
(2013 Operating Budget)	

Concur: George J. Vakalis, Municipal Manager
Respectfully submitted: Daniel A. Sullivan, Mayor