

MUNICIPALITY OF ANCHORAGE
Summary of Economic Effects -- General Government

AR Number: 2013-307

Title: A RESOLUTION APPROVING A COLLECTIVE BARGAINING AGREEMENT
BETWEEN THE MUNICIPALITY OF ANCHORAGE AND PUBLIC
EMPLOYEES, LOCAL 71.

Sponsor: **MAYOR**
Preparing Agency: Department of * Employee Relations
Others Impacted:

CHANGES IN EXPENDITURES AND REVENUES:			(In Thousands of Dollars)		
	FY13	FY14	FY15	FY16	FY17
Operating Expenditures					
1000 Personal Services	\$ 11	\$ 107	\$ 87		
2000 Non-Labor					
3900 Contributions					
4000 Debt Service					
TOTAL DIRECT COSTS:	\$ 11	\$ 107	\$ 87	\$ -	\$ -
Add: 6000 Charges from Others					
Less: 7000 Charges to Others					
FUNCTION COST:	\$ 11	\$ 107	\$ 87	\$ -	\$ -
REVENUES:					
CAPITAL:					
POSITIONS: FT/PT and Temp					

PUBLIC SECTOR ECONOMIC EFFECTS:

The two year Collective Bargaining Agreement results in an average annual cost increase of 2.8%. The timeframe of the Collective Bargaining Agreement, if approved, is from July 1, 2013 to June 30, 2015 resulting in the highest cost occurring in fiscal year 2014. Actual annual negotiated cost increases average 2.0% with the remaining cost increases resulting from continuation of the performance program for employees hired prior to July 1, 2013.

PRIVATE SECTOR ECONOMIC EFFECTS:

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