

**ANCHORAGE, ALASKA
AR No. 2013-303**

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING THE STATE OF ALASKA GRANT IN SENATE BILL 18, WHEN TENDERED, OF FOUR MILLION FIVE HUNDRED THOUSAND DOLLARS (\$4,500,000) TO THE PUBLIC WORKS DEPARTMENT FOR VARIOUS FACILITY IMPROVEMENTS, AND RETURNING SIX MILLION DOLLARS (\$6,000,000) OF THE STATE OF ALASKA GRANT IN SENATE BILL 18 TO THE STATE OF ALASKA.

WHEREAS, the State of Alaska has appropriated to the Municipality of Anchorage legislative funding as reflected in Senate Bill 18, signed into law by Governor Parnell as Chapter 16, SLA 2013;

WHEREAS, within the capital improvements for Anchorage, \$37 Million is identified for Anchorage - Project 80's Deferred and Critical Maintenance, and of this \$37 Million, \$26.5 Million has been duly appropriated by the Assembly for capital projects;

WHEREAS, of the \$10.5 Million available for appropriation, CIP projects are priority;

WHEREAS, facility expansion of Dempsey Anderson to provide tennis, basketball, volleyball and other court-based sports is not included in the CIP;

WHEREAS, responsible expansion and construction of new facilities necessitates also the commitment and planning by the Municipality for the increase in maintenance and operation costs of the new facilities;

WHEREAS, the CIP and the Municipality of Anchorage 2013 State Legislative Program are planning and forecast tools to assist the Municipality with ensuring new project maintenance will not be deferred and planning mistakes in the Project 80's approach will not be repeated; and

WHEREAS, for \$6 Million of the remaining \$10.5 Million, the legislative intent in the state funding to provide new tennis courts at Dempsey Anderson is not matched to commitment and planning by the Municipality for operation and maintenance; now, therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. From the Senate Bill 18 legislative grant, when tendered by the State of Alaska: Four Million Five Hundred Dollars (\$4,500,000) is hereby appropriated to the Public Works Department as:

\$4,500,000 Areawide Capital Improvement Fund (401) for various facility improvements.

Section 2. The appropriation to the Public Works Department in Section 1 shall be used for projects the 2014-2019 Proposed Capital Improvement Program, consistent with legislative intent reflected in the TPS Report 61024v1 supporting Senate Bill 18.

Section 3. From the Senate Bill 18 legislative grant, when tendered by the State of Alaska: Six Million Dollars (\$6,000,000) shall not be appropriated and shall be returned to the State of Alaska.

Section 4. This resolution shall be effective immediately upon passage and approval by the

1 Assembly.

2
3 PASSED AND APPROVED by the Anchorage Assembly this _____ day of
4 _____, 2013.

5
6
7
8
9 _____
Chair of the Assembly

10
11 ATTEST:

12
13
14 _____
15 Municipal Clerk

16
17 **Fund certification:**

18
19 Lucinda Mahoney, CFO

20
21 401 Various 9825 BP2013 \$4,500,000
22 (SOA Legislative Grants, Senate Bill 18 – Subject to Receipt of Grant Award)
23

24
25 **Department of Appropriation:**

26 Public Works Department \$4,500,000