

MUNICIPALITY OF ANCHORAGE
Summary of Economic Effects -- General Government

AR Number: 2013-138

Title: AN ORDINANCE APPROVING THE LETTER OF AGREEMENT BETWEEN THE MUNICIPALITY OF ANCHORAGE AND PLUMBERS AND PIPEFITTERS LOCAL 367 REGARDING AN AMENDMENT TO THE COLLECTIVE BARGAINING AGREEMENT FOR THE 2014 BENEFIT PLAN AND WAIVING THE THIRTY (30) DAY COLLECTIVE BARGAINING AGREEMENT REVIEW REQUIREMENT.

Sponsor: **MAYOR**

Preparing Agency: Department of ** Employee Relations

Others Impacted:

CHANGES IN EXPENDITURES AND REVENUES:		(In Thousands of Dollars)			
	FY13	FY14	FY15	FY16	FY17
Operating Expenditures					
1000 Personal Services		\$ 2	\$ 15	\$ 29	
2000 Non-Labor					
3900 Contributions					
4000 Debt Service					
TOTAL DIRECT COSTS:	\$ -	\$ 2	\$ 15	\$ 29	\$ -
Add: 6000 Charges from Others					
Less: 7000 Charges to Others					
FUNCTION COST:	\$ -	\$ 2	\$ 15	\$ 29	\$ -
REVENUES:					
CAPITAL:					
POSITIONS: FT/PT and Temp					

PUBLIC SECTOR ECONOMIC EFFECTS:

The Letter of Agreement increases the annual cost for operations supported by the Plumbers and Pipefitters Local 367 by an annual average of 0.5% over three years. The cost estimate assumes a 4.3% increase in the Municipal health care cost in years two and three and is consistent with the Municipality's goal to pay up to the same monthly contribution toward health for all employees.

PRIVATE SECTOR ECONOMIC EFFECTS:

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