MUNICIPALITY OF ANCHORAGE Summary of Economic Effects -- Utilities

AO Number: 2013-133

Title: AN ORDINANCE AUTHORIZING A GROUND SPACE LEASE, LOCATED ON A PORTION OF TRACT B2, TURNAGAIN VIEW EAST SUBDIVISION, BETWEEN ANCHORAGE WATER AND WASTEWATER UTILITY AND CELLCO PARTNERSHIP D/B/A VERIZON WIRELESS

Sponsor: MAYOR

Preparing Agency: Anchorage Water and Wastewater Utility

Others Impacted: None

CHANGES IN REVENUES AND EXPENSES:				(In Thousands of Dollars)							
	FY	13	F	Y14	FY15		FY16		FY17		
Operating Revenues:				15		15		15		15	
TOTAL OPERATING REVENUES			\$	15	\$	15	\$	15	\$	15	
Operating Expenses:											
TOTAL OPERATING EXPENSES	\$	-	\$	-	\$	-	\$	-	\$		
Non-Operating Revenues:											
TOTAL NON-OPERATING REVENUES	\$	-	\$	-	\$	-	\$	-	\$	-	
Non-Operating Expenses:											
TOTAL NON-OPERATING EXPENSES	\$	-	\$	-	\$	-	\$	-	\$	-	
NET INCOME (REGULATED)			\$	15	\$	15	\$	15	\$	15	
POSITIONS: FT/PT and Temp											

PUBLIC SECTOR ECONOMIC EFFECTS:

Public sector effects associated with this ordinance will be less than \$15,000 in 2013. Detailed costing information associated with economic impact is contained within the accompanying Ordinance and Assembly Memorandum.

PRIVATE SECTOR ECONOMIC EFFECTS:

None

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