

MUNICIPALITY OF ANCHORAGE
Summary of Economic Effects -- Utilities

AO Number: 2013-124

Title: **AN ORDINANCE AMENDING ANCHORAGE MUNICIPAL CODE SECTION
26.70.040 TO CHANGE THE SOLID WASTE SERVICES REFUSE
COLLECTION CONTAINER SERVICE RATES.**

Sponsor: **MAYOR**
Preparing Agency: Municipality of Anchorage Solid Waste Services
Others Impacted: None

CHANGES IN REVENUES AND EXPENSES:		(In Thousands of Dollars)				
	FY14	FY15	FY16	FY17	FY18	
Operating Revenues:	2,250	2,250	2,250	2,250	2,250	
TOTAL OPERATING REVENUES	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	
Operating Expenses:						
TOTAL OPERATING EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Operating Revenues:						
TOTAL NON-OPERATING REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Operating Expenses:						
TOTAL NON-OPERATING EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	
NET INCOME (REGULATED)	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	
POSITIONS: FT/PT and Temp						

PUBLIC SECTOR ECONOMIC EFFECTS:

Solid Waste Services plans to change commercial refuse collection rates effective January 1, 2014. This will include rate increases and decreases depending on the type of container for commercial refuse collection. The rate changes will result in \$2.25 million of additional revenue overall. The proposed rate change is still at or below our largest competitor, Alaska Waste.

PRIVATE SECTOR ECONOMIC EFFECTS:

The effect on the private sector will be an increase or decrease to the rate of their commercial refuse container. Overall it will result in a \$2.25 million dollar increase to Solid Waste Services. The proposed rate change is still at or below our largest competitor, Alaska Waste.