

# Anchorage Police Department Technology Tax Levy Funding



APD Technology Tax Levy allows for taxing up to \$1.84million per year

2021	\$	1,500,000
2022	\$	1,500,000
2023	\$	1,840,000
<b>Total Taxed</b>	<b>\$</b>	<b>4,840,000</b>

# APD Hexagon CAD/RMS Project

Estimated go-live in Q1 of 2024

\$ 2,258,107	Current Hexagon CAD RMS Project Expenditures
\$ 254,666	Encumbered Project Funds for 2023 Milestones
\$ 239,405	Upcoming Microsoft Licensing for CAD/RMS
<b>\$ 2,752,178</b>	<b>Anticipated Cost Through Year-End 2023</b>

# Digital Evidence Management Solution (DEMS)

Includes body-worn cameras, in-car video, and interview room video

Additional grant funding was awarded to assist with implementation of body-worn cameras

\$ 893,960	Body-Worn Initial Implementation Cost for 2023
\$ (446,980)	Grant Funding for Body-Worn in 2023
\$ 671,382	In-Car Video Initial Implementation Cost in 2023
\$ 53,926	Interview Rooms Initial Implementation Cost in 2023
<b>\$ 1,172,288</b>	<b>Total Needed in 2023 for DEMS Initial Implementation</b>

# APD Technology Tax Levy Project Costs Through 2023

\$ 4,840,000.00	Tax Levy Budget Available
\$ 2,752,178.00	CAD/RMS Project Expenditures in 2023
\$ 1,172,288.00	DEMS Project Expenditures in 2023
<b>\$ 915,534.00</b>	<b>Estimated Fund Balance for 2023</b>

Fund balance to be utilized in 2024 for completion of CAD/RMS and DEMS projects, in addition to the purchase of hardware and software licensing