

Program	Amount Appropriated	Distributed by MOA 12/31/2020	Distributed between 12/31/20 and 3/9/21	Left to be distributed in 2021	Additional Notes
Small Business and Nonprofit Relief v.1	\$ 1,000,000.00	\$ 1,000,000.00		\$ -	Small business, sole proprietor, and nonprofit relief pilot project administered by Cook Inlet Lending Center (CILC).
Rental and Mortgage Assistance v.1	\$ 1,000,000.00	\$ 1,000,000.00		\$ -	Pilot program to provide rental and mortgage assistance for individuals impacted by COVID-19. Administered by United Way of Anchorage (UWA) and Lutheran Social Services (LSS). Funds went directly to landlords and/or mortgage holders.
Small Business and Nonprofit Relief v.2	\$ 5,000,000.00	\$ 5,000,000.00		\$ -	Round 2 program administered by CILC
Rental and Mortgage Assistance v.2	\$ 2,000,000.00	\$ 2,000,000.00		\$ -	Second tranche of funding through UWA and LSS.
Licensed Child Care Relief	\$ 10,000,000.00	\$ 10,000,000.00		\$ -	Administered by AHD, distributed by UWA
Public Lands Jobs Program v. 1	\$ 3,000,000.00	\$ 1,695,219.00	\$ 1,285,852.61	\$ 18,928.39	Majority of funds spent on creating jobs for unemployed or underemployed individuals doing wildfire mitigation through spruce bark beetle kill removal. Smaller portion of the funds spent on employment opportunities doing soft-surface trail improvements and construction (\$132,986 for Middle Fork, \$140,745.66 for Little O'Malley Peak, \$16,500.00 for FBNP Connector, and \$236,500.00 Hemlock Burn trails.).
Administration Flexibility Fund	\$ 1,500,000.00	\$ 603,670.00	\$ 896,330.00	\$ -	Used to support additional code enforcement, communications capacity, COVID-19 Peer Leader Navigator Program, Census, Anchorage Downtown Partnership support for outdoor dining, Fur Rendezvous support, funding statewide vaccine communications work, infectious disease expert contract, Assembly aides.
Outreach and Education on Use of CARES Act Funds	\$ 50,000.00	\$ 25,000.00	\$ 20,506.93	\$ 4,493.07	Funds used to involve and educate businesses and individuals impacted and needing assistance to recover from the social and economic effects of the pandemic.
Assembly Department Capacity	\$ 175,000.00	\$ 50,000.00	\$ 86,040.00	\$ 38,960.00	Funds used for the purposes of funding increased Assembly capacity through additional aide hours and hiring additional aide staff and support for the Clerk's and Assembly Counsel Offices.
Small Business Stabilization v.3 (Tourism)	\$ 7,000,000.00	\$ -	\$ 7,000,000.00	\$ -	Small business relief funds specifically for tourism businesses and organizations. Grant amounts depend on the size of the business, as measured by 2019 income. Payments began week of 3-1. Grants will be \$50,000 – \$25,000 – \$10,000
Small Business Stabilization v.4 (Hospitality)	\$ 7,142,380.00	\$ 7,142,380.00	\$ -	\$ -	Small business relief funds specifically for business in the hospitality sector. Program for buinesss with liquor licenses administered by Alaska Cabaret, Hotel, Restaurant & Retailers Association (CHARR) and program for all other hospitality businesses adminisitered by Alaska Hospitality Retailers (AkHR). Grants were \$30,000 – \$15,000 – \$7,000
AHD Capacity (2021 budget)	\$ 2,300,000.00	\$ 57,894.00	\$ 2,042,106.00	\$ -	Staffing to support AHD's response to the pandemic and its impacts.
<i>less reallocation per 2020-426</i>	<i>\$ (200,000.00)</i>				
Library COVID-19 measures	\$ 260,000.00	\$ 256,258.04		\$ 3,741.96	Implementation of touchless and remote services for library users during the pandemic, such as remote book locker, laptops + MiFi for check-out, adding materials to the collection for distance learning and other digital materials, and online address verification system.

Permitting & Planning COVID-19 measures	\$ 650,000.00	\$ 300,170.00	\$ 10,679.45	\$ 131,500.55	Improving touchless and online services to ensure construction activity could continue during pandemic, such as upgrading electronic plan review software, upgrading online permit application portal, and purchasing a high-speed plotter for electronic plan sets. Project will be completed in 2021.
<i>less reallocation per 2020-426</i>	<i>\$ (207,650.00)</i>				-
Public Health support for ASD VOA	\$ 1,000,000.00	\$ 1,000,000.00		\$ -	VOA works throughout ASD on their Pathway program. Provides connections between youth in community who are experiencing psychological strains of COVID and available behavioural health professionals. Lasts through next school year (2021-2022)
RuralCap Weatherization	\$ 2,500,000.00	\$ 2,500,000.00		\$ -	RuralCap will use the funding to more than double their current weatherization and mobile home repair program for low-income families. Application program is income limited. End result is reduced cost for utilities and folks are put to work to do the weatherization itself. The program will be implemented through 2021.
Girdwood Health Clinic	\$ 5,000,000.00	\$ 5,000,000.00		\$ -	Moves the only health facility in Girdwood out of a trailer and into a permanent building, providing critical health infrastructure for the region. This is only partial funding of the relocation, and the clinic will have to raise the additional ~\$500,000 to complete the project.
Energy Efficiency Jobs	\$ 1,000,000.00		\$ 1,000,000.00	\$ -	Funds will be used for development of an Energy Efficiency Jobs Program to hire unemployed or under-employed individuals for energy efficient infrastructure installation programs.
Nine Star Net 2 Ladder	\$ 300,000.00	\$ 300,000.00		\$ -	Funds the Net 2 Ladder program administered by Nine Star to address the immediate needs and barriers for the under- and unemployed to Get-a-Job; teach appropriate workplace/life behaviors to augment a job seeker's behavioral health to Keep-a-Job; and support vulnerable Alaskans so they can excel, move to enhanced employment, and ultimately reach financial self- reliance by using an Advance-on-the-Job career map.
Covenant House Expansion	\$ 1,000,000.00	\$ 1,000,000.00		\$ -	Covenant House Alaska (CHA) currently serves all homeless youth ages 13 to 21 at the same shelter at the Youth Engagement Center (YEC). In order to increase the YEC shelter age up to 24, CHA is establishing a stand-alone licensed care shelter, a Minor Engagement Center (MEC), for youth ages 13 to 17. These funds allowed CHA to perform necessary upgrades and code compliance work for MEC such as sprinkler system, privacy fencing, security system; initiate operations for the MEC; and support CHA's outreach work.
AWAIC Expansion	\$ 600,000.00	\$ 600,000.00		\$ -	The Abused Women's Aid in Crisis (AWAIC) Safe Spaces Expansion and Renovation Project will increase the number of beds and improve the program space. AWAIC is Anchorage's only emergency shelter for victims of domestic violence. The 7,000 SF addition and 4,000 SF renovation of the current shelter facility will add a total of 15 beds and includes a separate and secure space for male victims.

Food Bank Expansion	\$ 500,000.00	\$ 500,000.00		\$ -	Food Bank Alaska (FBA) used funds to complete its purchase of an 85,000-square-foot warehouse to increase capacity to receive, store and ship food and a more efficient storage system; a 10,000-square-foot combined freezer and cooler so FBA can store and distribute healthy, fresh food people need and minimize waste; and room to re-package bulk food that FBA can't accept now and preserve fresh food that FBA can't always distribute quickly.
Pre-K COVID assistance ASD	\$ 250,000.00	\$ -		\$ 250,000.00	Funds will be used for Anchorage School District to fully fund all of their blended Pre-K classrooms.
Child Care Assistance	\$ 5,000,000.00	\$ -		\$ 5,000,000.00	Funds were initially targeted for individuals needing child care access, but implementation has not been possible. The administration proposes using these funds to provide additional relief directly to the child care providers through round 2 funding of the AHD / UWA child care support payments program.
<i>Mental Health First Responders</i>	\$ 3,000,000.00	\$ -			This cost funded out of alcohol tax; no longer needed from CARES Act funding
<i>less reallocation per 2020-426</i>	\$ (3,000,000.00)				-
Rapid Rehousing Program	\$ 1,000,000.00	\$ 300,000.00	\$ 700,000.00	\$ -	Funds used to house up to 200 adults staying at the Sullivan Arena through diversion of newly homeless persons or rapid rehousing of people waiting for assistance at the shelter. Persons will remain housed and monitored as possible for one year after housing has begun. Program administered by Cook Inlet Tribal Council.
Small Business and Nonprofit Relief v.5	\$ 10,000,000.00	\$ 8,387,930.00	\$ 1,612,070.00	\$ -	Used to provide third round funding to small businesses, sole proprietors, and franchises impacted by COVID-19 and related emergency closures. Also used for partial round 2 funding for hospitality businesses, plus Upskilling + gBETA Accelerator + ANC Online technical assistance programs for small businesses and entrepreneurs impacted by COVID-19.
Visit Anchorage Remarketing Convention Facilities	\$ 2,000,000.00	\$ 2,000,000.00		\$ -	Funds used to "re-market" Anchorage as a safe and attractive destination for visitors and conventioners in the post-COVID era. The program is managed by Visit Anchorage and covers analysis of existing assets; adaptation of these assets in the COVID-19 era; acquiring new marketing collateral that highlights ANC safe and attractive assets; and activation of re-focused marketing and promotion of ANC.
Nonprofit Stimulus, including Iditarod and Chugiak-Eagle River Chamber of Commerce	\$ 3,000,000.00	\$ 3,000,000.00		\$ -	Funds were provided for relief funding to eligible nonprofits, including general nonprofits and arts & culture nonprofits. Qualified applicants were eligible to receive grants of \$7,500, \$15,000, or \$30,000 depending on the recipient's gross revenue. Iditarod Trail Committee and Chugiak-Eagle River Chamber of Commerce received direct funding.
Cultural Pillars Stabilization (Museum, PAC, and Alaska Native Heritage Center, Zoo, Wildlife Conservation Center)	\$ 3,500,000.00	\$ 3,500,000.00		\$ -	Funds were directed to cultural institutions of ANC that, should they close, would never be likely to reopen. Cultural Pillars included the Alaska Center for the Performing Arts (\$571,156); the Anchorage Museum (\$1,194,477); the Alaska Wildlife Conservation Center (\$643,869); the Alaska Native Heritage Center (\$539,346); and the Alaska Zoo (\$551,152).
Arts & Culture Organizations Stabilization	\$ 2,000,000.00	\$ 2,000,000.00		\$ -	This grant program, matched by \$50,000 from the Rasmuson Foundation, made grants to arts and culture nonprofits + individual artists. Qualified applicants were eligible to receive grants of \$7,500, \$15,000, or \$30,000 depending on the recipient's gross revenue. Individual artists could receive up to \$5,000.

Rental and Mortgage Assistance v.3	\$ 17,000,000.00	\$ 17,000,000.00		\$ -	Third tranche of funding for rental and mortgage assistance + landlord application batching services to process more applications more efficiently. Administered by UWA and LSS, serving approximately ~7,400 families.
Utility Payment Support	\$ 3,000,000.00	\$ 3,000,000.00		\$ -	An extension of the Rental & Mortgage Assistance program, these funds went directly to utility companies to offset hardship payments and other past-due amounts owed by individuals and businesses impacted by COVID-19.
Exempt Child Care Assistance Grant	\$ 500,000.00	\$ 500,000.00		\$ -	Supplemental funds targeted directly to a small portion of the child care provider universe who were left out of the larger Licensed Child Care grant program.
Voucher Pilot Program	\$ 1,000,000.00	\$ 1,000,000.00		\$ -	Pilot project funding to deliver gift cards to low-income Anchorage residents needing assistance with basic necessities, including groceries, gas, diapers, etc. Administered by the Business Boutique.
Non-critical Transportation Services at Sullivan Arena	\$ 50,000.00	\$ 50,000.00		\$ -	Funds provided transportation resources, including: Public Transportation funds - bus passes purchased for the shelter and hotel tenants; On-demand services for Lyft, Uber and Taxi services to assist persons in meeting their needs for medical follow-up, pharmacy runs and/or appointments related to securing ongoing safe, affordable housing.
Contingency Fund (2021 budget)	\$ 4,936,186.00	\$ -	\$ 4,936,186.00	\$ -	Funds were converted to Fund Balance, used to prevent service reductions in the FY2021 budget.
Shelter and Housing to address Homelessness	\$ 12,500,000.00	\$ 106,564.00		\$ 12,393,436.00	Some funds spent on due diligence for the property acquisitions to address the shortage in shelter and housing to address homelessness in the municipality. Final usage of these funds will follow additional Assembly authorization to purchase properties.
FEMA match	\$ 12,000,000.00	\$ -			Not required.
<i>less reallocation per 2020-426</i>	<i>\$ (12,000,000.00)</i>				-
First Responder Payroll Reserve	\$ 23,000,000.00	\$ 23,000,000.00		\$ -	Used to prevent public health and safety service reduction in 2020.
Rental and Mortgage Assistance v.4	\$ 7,400,000.00	\$ 7,400,000.00		\$ -	Fourth tranche of funding for rental and mortgage assistance + landlord application batching servies to process more applications more efficiently. Administered by UWA and LSS, serving approximately ~7,400 families.
Small Business Stabilization v.6	\$ 6,407,650.00	\$ 4,816,424.00	\$ 1,591,226.00	\$ -	Used to provided second round funding to Hospitality businesses impacted by COVID-19 and related emergency orders through existing contracts with CHARR and AkHR. Used to provide round 4 small business grants through CILC.
Voucher Program v.2	\$ 1,000,000.00	\$ 1,000,000.00		\$ -	Second tranche of funding for the wildly popular program that delivered gift cards to low-income Anchorage residents needing assistance with basic necessities, including groceries, gas, diapers, etc. Administered by the Business Boutique.
AK CARES meals program	\$ 600,000.00	\$ 600,000.00		\$ -	Meals program administered by UWA and AkHR to pay for meal prep by hospitality businesses impacted by COVID-19 and deliver to organizations that provide food to low-income families and individuals struggling to make ends meet during the pandemic. The program serves children, seniors, people experiencing disabilities, and those seeking housing, jobs, and safe shelter.
Total	\$ 156,713,566.00	\$ 117,691,509.04	\$ 21,180,996.99	\$ 17,841,059.97	