



**MUNICIPALITY OF ANCHORAGE
Assembly Budget/Finance
Committee-of-the-Whole Meeting
AGENDA**

February 20, 2020, 12:00 pm – 1:00 pm

City Hall, 632 West 6th Avenue
Assembly Conference Room - #155
Anchorage, AK 99501

Assembly Member Dunbar, Co-Chair

Assembly Member Quinn-Davidson, Co-Chair

- 1. CALL TO ORDER**
- 2. INTRODUCTIONS**
- 3. NEW BUSINESS**
 - A. UPDATE ON 2019 AND 2020 BUDGETS – Lance Wilber, OMB Director**
 - a. Monthly Budget to Actuals Report**
 - B. MOA FINANCIAL STATUS – Alex Slivka, CFO**
 - a. Monthly Revenues Report from Treasury**
 - C. REPORT FROM THE BUDGET ADVISORY COMMISSION – Nolan Klouda, Chair**
 - D. SCOPE AND STATUS OF PAY CORRECTION LIABILITY – Bill Falsey, Municipal Manager**
 - E. OTHER BUSINESS**
- 4. COMMITTEE LEGISLATIVE AND BUDGET PRIORITIES**
 - A. Legislative Priorities**
 - B. Budget Items for 2021**
- 5. AUDIENCE PARTICIPATION**
- 6. ADJOURNMENT**

Mission Statement: The Assembly Budget and Finance Committee deliberates and makes recommendations on matters relating to the financial management and policies of the Municipality and its agents. These matters include the annual operating budgets of the General Government, the Utilities and the Anchorage School District.

ANNUAL LIST OF COMMITTEE LEGISLATIVE AND BUDGET PRIORITIES

- a. Legislative Priorities
- b. Budget Items for 2021