



Anchorage  
Health  
Department

# 2023-2027 Consolidated Plan 2023 Action Plan

## Public Hearing – July 18, 2023



# Presenter

- Jed Drolet, Community Systems Program Manager

# The HUD Planning Process

# Required Plans

- 5-year Consolidated Plan
- Annual Action Plan
- Consolidated Annual Performance and Evaluation Report (CAPER)

# AHD Programs Covered by Con Plan

- CDBG: Community Development Block Grant
- HOME: HOME Investment Partnerships Program
- ESG: Emergency Solutions Grant
- HTF: National Housing Trust Fund

# Funding Amounts

Program Year	CDBG	HOME	ESG	HTF
2023	\$1,872,494	\$773,536	\$166,518	0
2022	\$1,894,631	\$778,755	\$163,790	0
2021	\$1,948,478	\$748,644	\$155,133	0
2020	\$1,818,770	\$723,361	\$151,146	0
2019	\$1,720,154	\$663,207	\$146,461	0

# Where We Are Now

- 2023-2027 Con Plan
  - Sets Goals for Action Plans
- 2023 Action Plan
  - Due August 16, 2023
  - Part of 2023-2027 Con Plan

# Goals



# Priority Needs – Proposed

- Homeless Populations
- Low-Income & Housed Populations
- Public Facilities
- Public Services

# Goals - Proposed

- Rental Housing Development
- Homeowner Rehabilitation
- Mobile Home Repair
- Homeowner Development Program
- Public Facilities
- Public Services

# Goals - Proposed

- Tenant-Based Rental Assistance
- Community Housing Development Organization Operating Expense Assistance
- Economic Development
- Homeless Prevention and Rapid Rehousing

# Sample Projects

# Community Development Block Grant – Recent Projects

RurAL CAP

- Mobile Home Repair

Alaska Literacy  
Program

- Vertical Lift & Arctic Entry

Brother  
Francis Shelter

- Security Fence

Covenant  
House Alaska

- Bridges to Success (Micro-Units)

# Community Development Block Grant – CHA Bridges to Success



# Community Development Block Grant – Recent Services

Alaska Legal  
Services  
Program

- Legal assistance to those at risk for homelessness

RurAL CAP

- Homeless case management

Brother Francis  
Shelter

- Referral Navigator program

# HOME Investment Partnerships – Recent Projects/Services

Habitat for  
Humanity

- Homebuyer Development Program (Duben Ave.)

NeighborWorks  
Alaska

- Tenant-Based Rental Assistance



# HOME Investment Partnerships – Habitat for Humanity Duben Ave.



# Emergency Solutions Grants – Recent Programs

Homeless Prevention

Rapid Re-Housing

Homeless Outreach

Shelter Operations

# Proposed Projects – 2023 Action Plan

Projected Funding Sources	CDBG
<b>2023 Allocation</b>	<b>\$ 1,872,494</b>
<b>Program Income</b>	<b>\$ -</b>
<b>Total Sources</b>	<b>\$ 1,872,494</b>
Project Name	
<b>CDBG Administrative</b>	<b>\$ 374,499</b>
<b>Mobile Home Repair</b>	<b>\$ 400,000</b>
<b>TBD - Acquisition</b>	<b>\$ 750,608</b>
<b>Activity Delivery Costs</b>	<b>\$ 66,513</b>
<b>Public Services - Choosing Our Roots</b>	<b>\$ 70,000</b>
<b>Public Services Sitka Place Case Management - Rural CAP</b>	<b>\$ 71,560</b>
<b>Public Services Residential Re-entry – New Life Development</b>	<b>\$ 75,000</b>
<b>Public Services Homeless Outreach - Rural CAP</b>	<b>\$ 43,095</b>
<b>Public Services Net 2 Ladder – Nine Star</b>	<b>\$ 21,219</b>
<b>Total</b>	<b>\$ 1,872,494</b>

# Proposed Projects – 2023 Action Plan

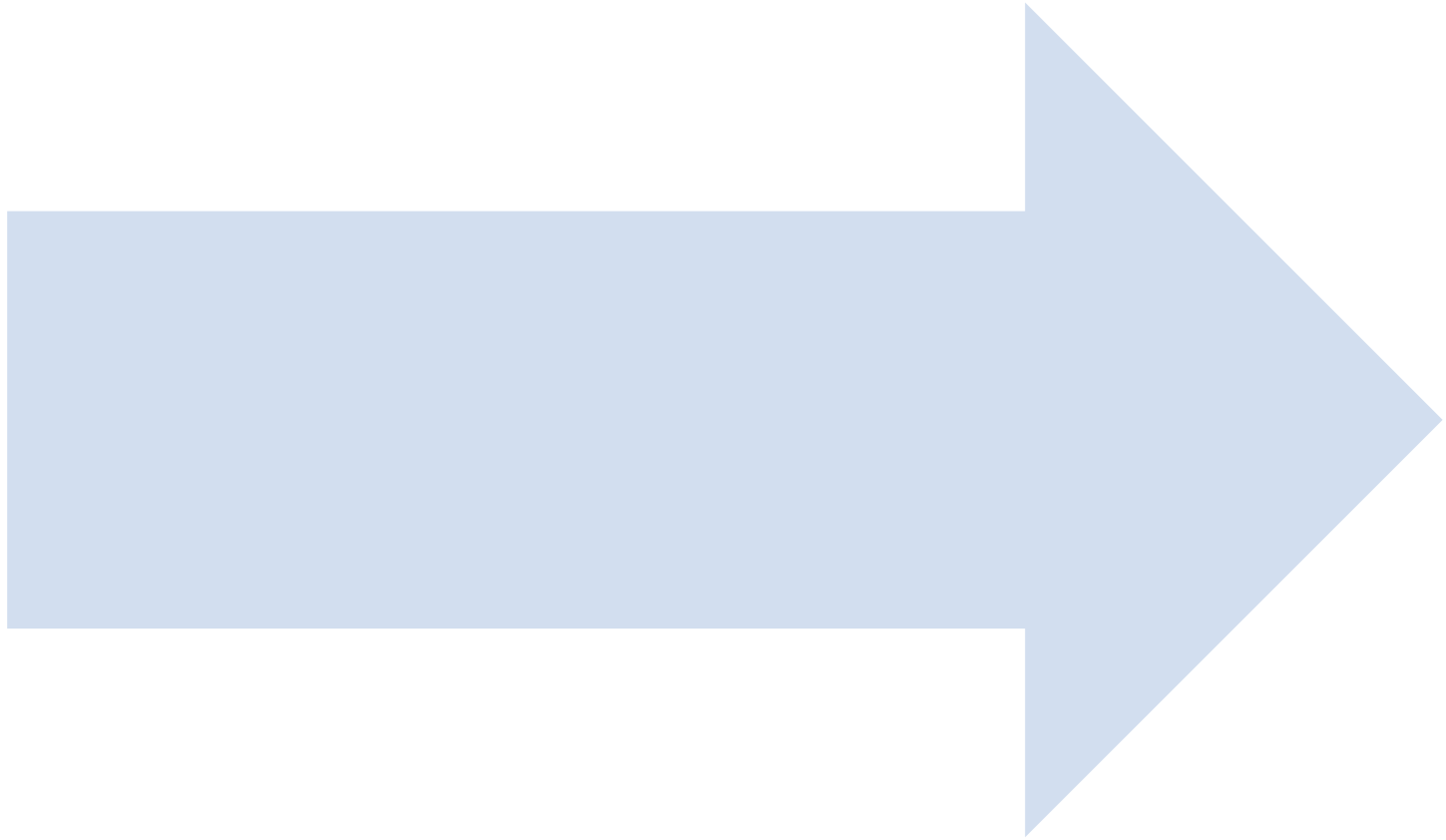
Projected Funding Sources	HOME
2023 Allocation	\$ 773,536
Program Income	\$ -
Total Sources	\$ 773,536
Project Name	
HOME Administrative	\$ 77,354
CHDO Operating Expense Habitat for Humanity	\$ 38,677
CHDO Housing Development – Habitat for Humanity	\$ 116,030
Housing Development – Habitat for Humanity	\$ 166,475
Tenant Based Rental Assistance - NeighborWorks Alaska	\$ 250,000
Rental Housing Development – Spenard East Phase 2 – Cook Inlet Housing Authority	\$ 125,000
Total	\$ 773,536

# Proposed Projects – 2023 Action Plan

Projected Funding Sources	ESG
2023 Allocation	\$ 166,518
Program Income	\$ -
Total Sources	\$ 166,518
Project Name	
ESG Administrative	\$ 12,489
Homelessness Prevention - ADRC	\$ 154,029
Total	\$ 166,518

# Timeline

# MOA Con Plan: 2023-2027



# Consultation

- HHAND Commission
- ACEH/CoC
- Federation of Community Councils
- Individual Community Councils
- Social Service Agencies
- AHFC
- Any other interested organization



# Comment Period

- July 7 – August 7, 2023
- Minimum 30 days
- We'll still accept comments after though!
- Great opportunity to provide feedback on Con Plan and Action Plan

# How to Comment

- Speak up now!
- Email to  
[ahdcsdplans@anchorageak.gov](mailto:ahdcsdplans@anchorageak.gov)

- Mail to:

Anchorage Health Department  
Community Safety and Development  
P.O. Box 196650  
Anchorage, AK 99519

# Questions?



# Thank you!



**Anchorage  
Health  
Department**

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