

Projected Funding Sources	CDBG	HOME	ESG	Total
2021 Allocations	\$ 1,948,478	\$ 748,644	\$ 155,133	\$ 2,852,255
Program Income	\$ -	\$ 288,000	\$ -	\$ 288,000
Total Sources	\$ 1,948,478	\$ 1,036,644	\$ 155,133	\$ 3,140,255
Project Name	CDBG	HOME	ESG	Total
CDBG Administrative	\$ 389,695			\$ 389,695
HOME Administrative		\$ 103,664		\$ 103,664
ESG Administrative			\$ 11,634	\$ 11,634
CDBG Projects				
Mobile Home Repair - Rural CAP	\$ 415,000			\$ 415,000
Beans Warehouse Construction	\$ 600,000			\$ 600,000
AWAIC Harmony House Renovation	\$ 185,000			\$ 185,000
Activity Delivery Cost	\$ 66,512			\$ 66,512
Public Services - Choosing Our Roots	\$ 70,000			\$ 70,000
Public Services - Nine Star*	\$ 35,361			\$ 35,361
Public Services Sitka Place Case Management - Rural CAP	\$ 71,560			\$ 71,560
Public Services Homeless Prevention Alaska Legal Services	\$ 72,255			\$ 72,255
Public Services Homeless Outreach - Rural CAP	\$ 43,095			\$ 43,095
HOME Projects				
CHDO Housing Program				
Habitat for Humanity		\$ 112,296		\$ 112,296
CHDO Operating Expense				
Habitat for Humanity		\$ 37,432		\$ 37,432
HOME - Project TBD**		\$ 501,452		\$ 501,452
Tenant Based Rental Assistance				
Neighborworks Alaska		\$ 281,800		\$ 281,800
ESG Projects				
HMIS Lead Activities - ACEH			\$ 143,499	\$ 143,499
Total	\$ 1,948,478	\$ 1,036,644	\$ 155,133	\$ 3,140,255

Notes:

* Proposed funding for Nine Star from 2019, 2020, and 2021 unallocated public services funds for a total of \$150,000.

** At this time \$501,452 in HOME funds remain unallocated for projects to be determined at a future date. The Municipality was allocated \$2,713,359 in HOME funds authorized by ARPA and is waiting for further information on that funding source prior to allocating the remaining 2021 HOME funds.

