

Municipality of Anchorage



Housing and Community Development Consolidated Annual Performance and Evaluation Report (CAPER)

DRAFT

March 9, 2021

Municipality of Anchorage

2020 Consolidated Annual Performance and Evaluation Report

Austin Quinn-Davidson, Acting Mayor

Anchorage Health Department

Heather Harris, Director

Human Services Division

Nicole Lebo, Division Manager

Community Safety and Development

Project Team:

Karen Bell

Community Systems Program Manager

James H. Boehm

Senior Neighborhood Planner

Gina Riggs-Kaiser

Senior Staff Accountant

Lawrence M. Stokes

Housing Programs Specialist

Valerie Madison

Senior Office Associate

Anchorage Health Department

Human Services Division

Community Safety and Development

P.O. Box 196650

Anchorage, AK 99519-6650

Phone: (907) 343-4881

Email: Karen.Bell@anchorageak.gov

This Page Intentionally Blank

Table of Contents

CR-05 Goals and Outcomes.....	1
Administration, Planning, and Grant Management – CDBG	1
Activity Delivery Costs - Municipality.....	3
Mobile Home Repair Program – Rural Alaska Community Action Program (RurAL CAP)	4
Public Services - Alaska Legal Services Corporation	5
Public Services – Rural Alaska Community Action Program (RurAL CAP)	6
Public Services – Rural Alaska Community Action Program (RurAL CAP)	6
Public Services – Catholic Social Services.....	7
Public Facilities Project - Alaska Literacy Program.....	8
Public Facilities Project – Brother Francis Shelter Security Fence	9
Administration, Planning, and Grant Management – CDBG-CV	9
CDBG-CV TBD.....	9
Administration, Planning, and Grant Management – HOME.....	10
Homebuyer Development Program - Habitat for Humanity Anchorage	11
Tenant-Based Rental Assistance - NeighborWorks Alaska.....	13
CHDO Operating Expense Assistance –.....	14
Rental Housing Development - Elizabeth Place - Cook Inlet Housing Authority	15
Rental Housing Development – CDBG - Duke’s Downtown Housing - Cook Inlet Housing Authority	16
Rental Housing Development – 2016 & 2017 HTF - Rural Alaska Community Action Program (RurAL CAP).....	19
Rental Housing Development – 2018 HTF - - Cook Inlet Housing Authority.....	19
Administration, Planning and Grants Management (ESG).....	20
ESG - Homeless Prevention.....	21
ESG - Rapid Re-Housing.....	22
ESG - Homeless Outreach	24
ESG - Shelter Operations Assistance.....	25
Administration, Planning and Grants Management.....	25
ESG-CV - Covenant House - Shelter Operations and Essential Services	25
ESG-CV - Abused Women’s Aid In Crisis (AWAIC) - Shelter Operations and Essential Services	26
ESG-CV - Catholic Social Services (CSS) - Shelter Operations and Essential Services.....	26
ESG-CV - Salvation Army - Shelter Operations and Essential Services	26
ESG-CV - Catholic Social Services (CSS) - Rapid Re-Housing.....	26
ESG-CV – Municipality of Anchorage - Homeless Prevention	27
ESG-CV 2 – TBD	27
ESG-CV 2 – TBD	27
CR-10 - Racial and Ethnic Composition of Families Assisted.....	39
CR-15 - Resources and Investments 91.520(a).....	41
CR-20 - Affordable Housing 91.520(b)	49

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	53
CR-30 - Public Housing 91.220(h); 91.320(j).....	61
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)	65
CR-40 - Monitoring 91.220 and 91.230	75
Public Notice - March 4, 2020.....	77
CR-45 - CDBG 91.520(c)	81
CR-50 - HOME 91.520(d).....	83
CR-56 - HTF 91.520(h)	86
CR-60 - ESG 91.520(g) (ESG Recipients only).....	91
CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes	93
CR-75 – ESG Expenditures.....	95
Appendix 1 – PR 03 CDBG Activity	99
Appendix 2 – PR 06 Summary of Consolidated Plan Projects	120
Appendix 3 – PR 23 CDBG Summary of Accomplishments.....	125
Appendix 4 – PR 23 Summary of HOME Accomplishments	127
Appendix 5 – PR 26 CDBG Financial Summary	129
Appendix 6 – MAP.....	134

List of Tables

Table 1 - Accomplishments – Program Year & Strategic Plan to Date for PYs 2018-2022	35
Table 2 – Table of Assistance to Racial and Ethnic Populations by Source of Funds ..	39
Table 3 - Resources Made Available	41
Table 4 – Identify the Geographic Distribution and Location of Investments	42
Table 5 – Fiscal Year Summary - HOME Match Report	43
Table 6 – Fiscal Year Summary - HOME Match Report	44
Table 7 – HOME Program Income	44
Table 8 – Minority Business and Women Business Enterprises	46
Table 9 – Minority Owners of Rental Property	47
Table 10 – Relocation and Real Property Acquisition	47
Table 11 – Number of Households	49
Table 12 – Number of Households Supported:	49
Table 13 – Number of Persons Served	50
Table 14 – CR-56 HTF Units in HTF activities completed during the period	89
Table 15 – Shelter Utilization	93
Table 16 – ESG Expenditures for Homelessness Prevention	95
Table 17 – ESG Expenditures for Rapid Re-Housing	95
Table 18 – ESG Expenditures for Emergency Shelter	96
Table 19 – Other Grant Expenditures	96
Table 20 – Total ESG Funds Expended	96
Table 21 – Other Funds Expended on Eligible ESG Activities	96
Table 22 – Total Amount of Funds Expended on ESG Activities	97

This Page Intentionally Blank

CR-05 Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This is an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2020 CAPER provides an overview of major initiatives that were executed in program year 2020, (calendar year 2020) by the Municipality of Anchorage (Municipality), Anchorage Health Department, Human Services Division, Community Safety and Development. The Municipality experienced delays in implementing goals and outcomes identified in past annual Action Plans (AP) due to delays in receiving U.S. Department of Housing and Urban Development (HUD) grant agreements for the last six years. Because of COVID, Municipality had not submitted their 2020 Action Plan by the end of 2020.

Community Development Block Grant (CDBG) Projects

Administration, Planning, and Grant Management – CDBG

Administration, planning and grant management to carry out Community Development Block Grant (CDBG), Community Development Block Grant COVID (CDBG-CV), HOME, HTF and selected other activities are summarized below.

- General and financial management of the CDBG, CDBG-CV, HOME, and HTF projects and programs were successfully completed.
- Community coordination in the development of the draft 2020 Action Plan and 2019 CAPER.
- Executing the Municipality’s Request for Proposal procurement process and ensuring that written agreements comply with Federal guidelines.
- Desk-monitoring of subrecipient agreements, recordkeeping, and related budgets, in conformance with all Federal, State and Municipal guidelines, including eligibility under HUD national objectives, Davis Bacon labor requirements, environmental reviews, fair housing and affirmative marketing.
- Updated the 2020 monitoring review schedule for all HUD rental housing development projects.
- Community Safety and Development staff participated in community planning and activities that included Continuum of Care membership meetings and annual Project Homeless Connect.
- The Municipality coordinates monthly with the Housing Homeless and Neighborhood Development (HHAND) Commission. Community Safety and Development staff work closely with the HHAND Commission to reduce homelessness and to increase/maintain affordable housing.

- Directed Community Safety and Development operational costs and indirect costs as determined by the Intergovernmental Chargeback System (IGC's) based on the Municipality's Central Services Cost Allocation Plan in accordance with 2 CFR Part 200 governing reimbursable Federal awards.
- Obligated administration and planning funds to salaries and related costs for general management, oversight, and coordination of the CDBG program (grant award \$344,030 and Program Income \$ 0). During 2020 \$294,603 of Admin and General 2019 activities were expended. The 2020 AP has not been submitted to HUD and no 2020 funding allocations have been through approval processes yet. The 2019 Action Plan Substantial Amendment #3 funded \$214,107 in CDBG-CV funds to be utilized by AHD for planning and administration of the CDBG-CV funds.
- Funds obligated to administration are limited to 20 percent of the CDBG Entitlement for the program year, plus Program Income.

CDBG	Budgeted	Expended	Balance 12/31
FY 2011			\$550,734
FY 2012	\$342,457	\$552,384	\$340,807
FY 2013	\$354,478	\$529,198	\$166,087
FY 2014	\$338,222	\$448,976	\$55,333
FY 2015	\$322,724	\$377,622	\$435
FY 2016	\$542,434	\$209,463	\$333,406
FY 2017	\$326,581	\$458,614	\$201,373
FY 2018	\$345,214	\$352,624	\$193,963
FY 2019	\$344,030	\$243,390	\$294,603
FY 2020	\$363,754	\$424,943	\$233,414

Note: Expenditures may include reclassifications or adjustments made during the year.

CDBG / CV	Budgeted	Expended	Balance 12/31
FY 2020 CV1	\$1,070,086	\$0	\$1,070,086
FY 2020 CV3	\$1,991,655	\$0	\$1,991,655
Total	\$3,061,741		\$3,061,741

Note: On CARES Act CDBG CV 1 and 3 funding awards, HUD requested substantial amendments for CV awards to be processed as a substantial amendment to FFY 2019 as an alternative requirement and waiver since the 2020 Annual Action Plan was delayed due to the coronavirus pandemic. HUD approved an extension on the 2020 Annual Action Plan through 8/2021.

Activity Delivery Costs - Municipality

CDBG regulations (24 CFR 570.201(k)) allow for CDBG funds to be used to perform Davis Bacon compliance, preparation of work specifications for projects, loan processing, project rehabilitation, Environmental Reviews, Uniform Relocation compliance, inspections, and other services related to assisting owners, contractors and other entities participating or seeking to participate in the CDBG and HOME programs. These expenditures are reported as part of the CDBG and HOME activities to which they are associated. The 2020 AP has not been submitted to HUD and no 2020 funding has been budgeted.

CDBG	Budgeted	Expended	Balance 12/31
FY 2011			\$42,261
FY 2012	\$57,678	\$46,033	\$53,906
FY 2013	\$0	\$38,891	\$15,015
FY 2014	\$0	\$14,837	\$178
FY 2015	\$0	\$130	\$48
FY 2016	\$196,809	\$196,660	\$197
FY 2017	\$75,000	\$197	\$75,000
FY 2018	\$125,000	75,000	\$125,000
FY 2019	\$125,000	\$125,000	\$125,000
FY 2020	\$125,000	(\$25,411)	\$275,411

Note: Expenditures may include reclassifications or adjustments made during the year.

Activity Delivery Costs (ADC) entries were reclassified and transferred to Administration and General expenses during FFY 2020. Budget associated with FFY 2020 HUD awards will be approved in FFY 2021.

Mobile Home Repair Program – Rural Alaska Community Action Program (RurAL CAP)

The Mobile Home Repair Program, administered by RurAL CAP, assists low-income families who own and occupy mobile homes in need of minor repairs. This assistance is in the form of a one-time grant to the mobile home owner. In 2017, \$299,740 was budgeted with 2017 funds and \$100,260 reprogrammed in the 2016 Action Plan Substantial Amendment #2. The 2018-2022 5-year goal is 100 homeowner housing units rehabilitated. The 2020 AP has not been submitted to HUD and the 2020 funding has not been budgeted yet.

	Units Completd
FY 2014	3
FY 2015	10
FY 2016	25
FY 2017	20
FY 2018	17
FY 2019	19
FY 2020	20
Total	114

CDBG	Budgeted	Expended	Balance 12/31
FY 2009	\$19,620		\$19,620
FY 2010	\$324		\$19,944
FY 2011	\$1		\$19,945
FY 2012	\$55,189	\$0	\$75,134
FY 2013	\$450,173	\$0	\$525,307
FY 2014	\$97,168	\$50,296	\$572,179
FY 2015	\$300,385	\$190,958	\$681,606
FY 2016	\$377,397	\$593,310	\$465,693
FY 2017	\$299,740	\$349,659	\$415,774
FY 2018	\$400,000	\$339,353	\$476,421
Reprogrammed Funding SA IB 2016 #5 & 6, SA #3 & 4	(35,916.74)		\$440,504.26
FY 2019	\$400,000	\$440,504.26	\$400,000
FY 2020	\$400,000	\$160,970.31	\$639,029.69

Note: Expenditures may include reclassifications or adjustments made during the year. On MHRP reimbursements, the remaining balance on CDBG 2019 Rural Cap award of \$239,029.69 was issued and paid during January and February 2021.

Project Delivery Costs	Budgeted	Expended	Balance 12/31
FY 2013	\$15,000	\$0	\$15,000
FY 2014	\$0	\$5,457	\$9,543
FY 2015	\$15,000	\$10,024	\$14,519
FY 2016	\$60,000	\$10,769	\$63,750
FY 2017	\$15,000	\$21,488	\$57,262
FY 2018	\$0	\$48,744	\$8,518
FY 2019	\$44,712	\$37,954	\$15,276
FY 2020	\$0	\$0	\$15,276

Note: Expenditures may include reclassifications or adjustments made during the year. MHRP costs associated with CDBG FY 2020 to be approved by HUD in 2021.

Public Services - Alaska Legal Services Corporation

CDBG Public Services funded Alaska Legal Services Corporation to provide direct legal assistance to individuals and families at risk of becoming homeless. The legal assistance improves an at-risk individuals and families’ safety and stability by maintaining or securing housing, obtaining orders of protection and assisting with income maintenance such as securing child support and public benefits. During 2020, Alaska Legal Services Corporation served 205 households. The 2020 AP has not been submitted to HUD and the 2020 funding has not been budgeted yet.

CDBG	Budgeted	Expended	Balance 12/31
FY 2012	\$91,165	\$87,478	\$3,687
FY 2013	\$91,165	\$3,687	91,165
FY 2014	\$86,984	\$41,984	\$136,165
FY 2015	\$75,361	\$109,948	\$101,578
FY 2016	\$75,361	\$101,578	\$75,361
FY 2017	\$75,255	\$65,289	\$85,327
FY 2018	\$72,255	\$74,921	\$82,661
FY 2019	\$72,255	\$10,406	\$144,510
FY 2020	\$72,255	\$123,800	\$92,965

Note: Expenditures may include reclassifications or adjustments made during the year. The CDBG 2018 public service award was fully expended by April 2020. \$47,578 of 2019 funds were expended in 2020. The 2020 Draft AP proposes a budget of \$72,255 for Alaska Legal Services.

Public Services – Rural Alaska Community Action Program (RurAL CAP)

CDBG Public Services funded RurAL CAP to provide case management and supportive services to homeless individuals at Safe Harbor Sitka Place. Sitka Place is 55 units of permanent supportive housing for homeless individuals with disabilities. Case management helps individuals maintain stable permanent supported housing at Sitka Place. Case management helps families towards permanent housing by providing temporary supported housing at Muldoon. During 2020, RurAL CAP served 62 households at Sitka Place; 41 individuals were provided case management in 2020. The 2020 AP has not been submitted to HUD and the 2020 funding has not been budgeted yet.

CDBG	Budgeted	Expended	Balance 12/31
FY 2012	\$65,000	\$53,818	\$11,182
FY 2013	\$75,000	\$11,182	\$75,000
FY 2014	\$71,560	\$37,812	\$108,748
FY 2015	\$71,560	\$97,448	\$82,860
FY 2016	\$197,361	\$51,447	\$228,774
FY 2017	\$71,560	\$161,511	\$138,823
FY 2018	\$71,560	\$138,823	\$71,560
FY 2019	\$71,560	\$0	\$143,120
FY 2020	\$71,560	\$71,560	\$143,120

Note: Expenditures may include reclassifications or adjustments made during the year. The CDBG 2018 public service award was fully expended by October. \$13,610 of 2019 funds were expended in 2020. The 2020 Draft AP proposes a budget of \$71,560 for RurAL CAP to provide case management and supportive services to homeless individuals at Safe Harbor Sitka Place.

Public Services – Rural Alaska Community Action Program (RurAL CAP)

CDBG Public Services funded RurAL CAP to provide Homeless Outreach. The project provides a bridge between homeless services in the community to ensure that individuals experiencing homelessness have access to needed resources and are connecting with housing. The target population are homeless individuals and individuals in crisis, who are experiencing severe needs. Priority is given to individuals with incomes at 50% of the Area Median Income or below, who have a history of hospitalization and/or law enforcement contacts, are top users of the Anchorage Safety Center, and with a high vulnerability rating and who often have a substance abuse diagnoses. This population often has co-occurring disorders (mental health and substance use disorders), as diagnosed in the Diagnostic and Statistical Manual of Mental Disorders (DSM-V).

Services are funded and coordinated by CDBG, ESG and Municipality Other Funding. During 2020, RurAL CAP connected 322 individuals to coordinated entry for being prioritized to affordable housing that would best suit their needs. High utilizers of the Anchorage Safety Center (ASC) were frequently referred to ASC, Brother Francis Shelter and Bean’s Café. There were 97 individuals that received case management services that

met their needs. The Campus Coordinator connected 68 individuals to community providers, guardians, family, friends, and other supports. The activity funds a Campus Coordinator position to work with homeless individuals.

The RurAL CAP Campus Coordinator works with homeless individuals living on the streets to obtain access to much needed social services resources and very low-income housing referrals. As a liaison, the Coordinator facilitates between Brother Francis Shelter, Bean’s Café, Mobile Intervention Team, community providers, state agencies, private guardians, hospitals, the Anchorage Police and Fire departments, and Anchorage Safety Center with the purpose of organizing services such as mental health groups, community cleanup and other sober activities. The 2020 AP has not been submitted to HUD and the 2020 funding has not been budgeted yet.

CDBG	Budgeted	Expended	Balance 12/31
FY 2016	\$15,726	86.33	\$15,639.67
FY 2017	\$15,000	82.35	\$30,557.32
FY2018	\$43,095	\$0	\$73,652.32
FY 2019	\$43,095	\$30,484.25	\$86,263.07
FY 2020	\$43,095	\$86,263.07	\$43,095

Note: Expenditures may include reclassifications or adjustments made during the year. Refer to ESG section for additional funding coordination on Homeless Outreach Services.

The CDBG 2018 and 2019 public service awards were fully expended by in 2020. The 2020 Draft AP proposes a budget of \$43,095 for RurAL CAP to provide Homeless Outreach.

Public Services – Catholic Social Services

CDBG Public Services funded Catholic Social Services for Operation Support. The Catholic Social Services’ Brother Francis Shelter is an emergency shelter for homeless men and women in Anchorage. Shelter services include access to showers, a hot meal, medical care, and case management. CDBG funds will support the Catholic Social Services’ Brother Francis Shelter New Information and Referral Navigator position. The Navigator will assist individuals in crisis by assessing and prioritizing their immediate needs, advocating for services for those in need, and work with community resources and partners.

Operations Support - Catholic Social Services - \$165,030 was reprogrammed with Substantial Amendments January 9, 2020. \$51,496 of 2017 funds and \$72,000 of 2018 funds were reprogrammed from the Downtown Hope Center. \$41,534 of 2019 funds were reprogrammed from Public Services Not Awarded. The 2020 AP has not been submitted to HUD and the 2020 funding has not been budgeted yet. Catholic Social Services is not allocated CDBG funding in the 2020 Draft AP.

Catholic Social Services' New Referral Navigator position served 104 individuals during 2020.

CDBG	Budgeted	Expended	Balance 12/31
FY 2017 SA#4	\$51,496		
FY 2018 SA#2	\$72,000		
FY 2019 SA#1	\$41,534	\$0	\$165,030
FY 2020	\$0		
Total	\$165,030	\$0	\$165,030

Note: Expenditures may include reclassifications or adjustments made during the year. Substantial Amendments on CDBG FFY's 2017, 2018 and 2019 listed were approved by HUD during FFY 2020. Contract with Catholic Social Services is in process and is to be activated and spent during FFY's 2021 and FY 2022.

Public Facilities Project - Alaska Literacy Program

In 2016 Alaska Literacy Program (ALP) successfully submitted an application and was awarded 2016 CDBG funds for the installation of a vertical lift and construction of an arctic entry at ALP's building. ALP provides reading, writing and English language instruction to low-income adults with low literacy skills and limited English proficiency.

- 2016 AP SA#6 \$9,089.31 from RurAL CAP- Mobile Home Repair Program
- 2016 AP SA#6 \$10,922.50 from United Non-Profit LLC
- 2017 AP SA#6 \$26,827.43 from RurAL CAP- Mobile Home Repair Program
- 2019 Action Plan \$12,615.36 from TBD Capital Project

ALP had to hire a new project manager which delayed the project. They then had issues with the Municipal permitting process. Then, the A& E process came to a halt during the COVID 19 restrictions. Rehabilitation had not started as of December 31, 2020. A Project Manager was contracted in 2019 and the RFP for a general contractor will be advertised in early 2021. The 2020 AP has not been submitted to HUD and the 2020 funding has not been budgeted yet. We anticipate the 2020 AP to be approved in May 2021, at which time we will amend the Subrecipient Agreement and add the \$186,510 to fund the increases in costs due to additional code requirements and price escalations related to COVID 19.

The project is expected be completed in 2021.

CDBG	Budgeted	Expended	Balance 12/31
FY 2016	\$213,376	\$0	\$213,376
FY 2017	\$0	\$16,995	\$196,381
FY 2018	\$0	\$2,500	\$193,881
FY 2016 SA#6	\$20,011.81	\$0	\$213,892.81
FY 2017 SA#4	\$26,827.43	\$0	\$240,720.24
FY 2019 SA#1	\$12,615.36	\$0	\$253,335.60
FY 2019	\$0	\$37,848	\$215,487.60
FY 2020	\$186,510	\$0	\$401,997.60
Total	\$459,340.60	\$57,343	\$401,997.60

Note: Expenditures may include reclassifications or adjustments made during the year.

Public Facilities Project – Brother Francis Shelter Security Fence

The Brother Francis Shelter Security Fence was funded \$100,000 on January 9, 2020 in the 2019 Action Plan Substantial Amendment #1. The funding came from unallocated 2019 Action Plan funds. The project is for the construction of a security fence near the street in front of the Brother Francis Shelter. The project will be administered by the Municipality. Construction had not started as of December 31, 2020. The project has been put on hold and will be re-evaluated in 2021.

CDBG	Budgeted	Expended	Balance 12/31
FY 2019 SA#1	\$100,000	\$0	\$100,000

Note: Expenditures may include reclassifications or adjustments made during the year.

Community Development Block Grant COVID (CDBG-CV) Projects

Administration, Planning, and Grant Management – CDBG-CV

The 2019 AP SA#3 programmed (not submitted to HUD by the end of 2020) \$214,017 in CDBG-CV funds to be utilized by AHD for planning and administration of the CDBG-CV funds. HUD allows up to 20% of CDBG-CV funds to be used for planning and program administration (24 CFR 570.200(g))

CDBG-CV1	Budgeted	Expended	Balance 12/31
FY 2019 SA#3	\$214,017	\$0	\$214,017

CDBG-CV TBD

The 2019 AP SA#3 (not submitted to HUD by the end of 2020) programmed \$856,069 in CDBG-CV funds and \$85,849.64 of 2019 CDBG fund to be awarded to one or more yet to be

determined non-profit agencies to respond to the growing effects of the COVID-19 pandemic by providing public service to move homeless individuals and families out of shelter and into permanent housing, to reduce the number of homeless individuals in congregate shelter, and to increase physical distance between individuals in congregate shelter. Funded public service will include support for shelter operations, case management, and system navigation support. The Municipality also anticipates awarding up to \$743,328 in 2020 CDBG funds for the COVID-19 response.

	Budgeted	Expended	Balance 12/31
FY 2019 SA#3	\$100,000	\$0	\$100,000
FY 2020	\$0	\$0	\$100,000

Home Investment Partnerships (HOME) Program Projects

Administration, Planning, and Grant Management – HOME

Administration, planning and grant management to carry out Home Investment Partnerships (HOME) Program are summarized below.

- General and financial management of the HOME projects and programs were successfully completed.
- Community coordination in the development of the draft 2020 Action Plan and 2019 CAPER.
- Updated the HOME Policies and Procedures
- Desk-monitoring of subrecipient agreements, recordkeeping and related budgets, in conformance with all Federal, State and Municipal guidelines, including eligibility under HUD national objectives, Davis Bacon labor requirements, environmental reviews, fair housing and affirmative marketing.
- Updated the 2020 monitoring review schedule for all HUD rental housing development projects.
- Community Safety and Development staff participated in community planning and activities that included Continuum of Care membership meetings and annual Project Homeless Connect.
- The Municipality coordinates monthly with the Housing Homeless and Neighborhood Development (HHAND) Commission. Community Safety and Development staff work closely with the HHAND Commission to reduce homelessness and to increase/maintain affordable housing.
- Directed Community Safety and Development operational costs and indirect costs as determined by the Intergovernmental Chargeback System (IGC's) based on the Municipality's Central Services Cost Allocation Plan in accordance with 2 CFR Part 200 governing reimbursable Federal awards.

- Obligated administration and planning funds to salaries and related costs for general management, oversight, and coordination of the HOME FFY 2019 program (HOME \$37,736 and Program Income \$11,500) and HOME FFY 2020 program (HOME \$72,336 and Program Income \$13,460).
- Funds obligated to administration are limited to 10 percent of the HOME Entitlement for the program year, plus Program Income.

The 2020 AP has not been submitted to HUD and the 2020 funding has not been budgeted yet.

HOME	Budgeted	Expended	Balance 12/31
FY 2011			\$183,201
FY 2012	\$68,105	\$124,917	\$126,389
FY 2013	\$64,412	\$119,230	\$71,571
FY 2014	\$59,892	\$78,308	\$53,155
FY 2015	\$56,496	\$95,835	\$13,816
FY 2016	\$85,024	\$85,619	\$13,221
FY 2017	\$55,247	\$39,312	\$29,156
FY 2018	\$102,099	\$74,816	\$56,439
FY 2019	\$37,736	\$32,113	\$62,062
FY 2019 PI	\$11,500	\$9,306	\$64,256
FY 2020	\$72,336	\$45,965	\$90,627
FY 2020 PI	\$13,460	\$0	\$104,087

Note: Expenditures may include reclassifications or adjustments made during the year. Admin and General costs associated with HOME FY 2020 to be approved by HUD in 2021.

Homebuyer Development Program - Habitat for Humanity Anchorage

Dave Wallace Commons - Habitat for Humanity Anchorage was awarded \$455,000 of HOME funding in the 2017 Action Plan for site development, design/engineering and project management for the construction of 4 new housing units at 8314 Duben Avenue, Anchorage, Alaska for owners at or below 80% of AMI (low/moderate-income). Construction started July 11, 2018. Two of the units were completed in 2019, but the downpayment/closing cost assistance loans were made in 2020. Construction was completed for the second two units in late 2020. The HOME downpayment assistance loans are expected to be made in 2021.

- 2018 SA#3 - HOME CHDO - \$109,960
- 2019 SA#2 - HOME CHDO - \$56,589
- 2020 HOME CHDO - \$108,527
- 2020 HOME - \$104,553
- 2020 HOME Program Income - \$121,140
- Total: \$500,769**

HOME	Budgeted	Expended	Balance 12/31
FY 2017	\$455,000	\$0	\$455,000
FY 2018	\$0	\$0	\$455,000
FY 2018 SA # 3 CHDO Housing Program	\$109,960	\$0	\$564,960
FY 2019	\$0	\$358,956	\$206,004
FY 2019 SA # 2 CHDO Housing Program	\$56,589	\$0	\$262,593
FY 2020	\$104,553		\$367,146
FY 2020 CHDO	\$108,504		\$475,650
FY 2020 PI	\$121,140		\$121,140
Total	\$955,746	\$358,956	\$596,790

Note: Expenditures may include reclassifications or adjustments made during the year. Habitat for Humanity costs associated with HOME FY 2020 to be approved by HUD in 2021. A Habitat for Humanity (HFH) payment was issued in FY 2021 in the amount of \$36,043.04 on the FFY 2017 Grant.

Tenant-Based Rental Assistance - NeighborWorks Alaska

NeighborWorks Alaska administered Tenant-Based Rental Assistance (TBRA) to low-income households with rental assistance who are living at scattered sites located in Anchorage.

Thirty-six of the households were <30% AMI, 0 were 30% - 50% AMI., and 0 were 50% - 80% AMI. These households must be experiencing homelessness upon entry with a physical or mental disability, substance abuse, or chronic health condition.

NeighborWorks Alaska provided rental assistance to 36 households during the year. The households assisted included: White 0, Black 0, Asian 0, American Indian or Alaskan Native 0, Native Hawaiian or Pacific Islander 0, Other Multi-Racial 0. Zero persons were Hispanic.

The 2019 funding included \$178,403 Grant and \$103,500 Program Income. In 2019, \$65,292 of 2016 funds and \$98,627 of 2018 funds were expended.

The 2020 AP has not been submitted to HUD and the 2020 funding has not been budgeted yet. In 2020, \$70,203.73 of 2018 funds were expended and \$17,465 of 2016 funds were expended.

HOME	Budgeted	Expended	Balance 12/31
FY 2016	\$441,137	\$43,264	\$397,873
FY 2017	\$15,028	\$169,682	\$243,219
FY 2018	\$225,000	\$141,702	\$326,517
FY 2019	\$178,403	\$194,104	\$310,816
FY 2019 PI	\$103,500	\$0	\$414,316
FY 2020	\$281,800	\$87,669	\$608,447

Note: Expenditures may include reclassifications or adjustments made during the year.

CHDO Operating Expense Assistance –

In 2020 the Municipality had four certified Community Housing Development Organizations (CHDOs), NeighborWorks Alaska, Rural Alaska Community Action Program (RurAL CAP), Volunteers of America Alaska, and Habitat for Humanity Anchorage. The 2019 HOME OEA funds of \$18,868 were budgeted for NeighborWorks Alaska, but reprogrammed in 2020. The 2020 HOME OEA funds are planned to be budgeted for Habitat for Humanity. A CHDO is a nonprofit, community-based, service organization that has staff with the capacity to develop affordable housing for the community it serves. The CHDO Operating Expense Assistance funded operating expense assistance for salaries; wages and other employee benefits; employee education; training; travel; rent; utilities; communication costs; taxes; insurance; equipment; materials and supplies.

The 2020 AP has not been submitted to HUD and the 2020 funding has not been budgeted yet.

HOME		Budgeted	Expended	Balance 12/31
FY 2015	NWA	\$8,841	\$8,841	\$0
FY 2016	NWA	\$8,841	\$8,841	\$0
FY 2017	NWA	\$13,598	\$13,598	\$0
FY 2018	NWA	\$12,218	\$12,218	\$0
FY 2019	Reprogrammed	\$18,868	\$0	\$18,868
FY 2020 SA #2	Reprogrammed to HFHA	-\$18,868	\$0	\$0
FY 2015	RurAL CAP	\$8,841	\$8,841	\$0
FY 2016	RurAL CAP	\$8,841	\$8,841	\$0
FY 2017	RurAL CAP	\$13,597	\$13,597	\$0
FY 2018	RurAL CAP	\$12,217	\$12,217	\$0
FY 2019	RurAL CAP	\$0	\$0	\$0
FY 2015	VOA	\$8,841	\$8,841	\$0
FY 2016	VOA	\$8,841	\$8,841	\$0
FY 2018	HFHA	\$12,218	\$0	\$12,218
FY 2019 SA #2 on FFY 20	HFHA	\$18,868	\$0	\$31,086
FY 2020	HFHA	\$36,168	\$12,218	\$55,036
TOTAL CHDO OEA		\$171,930	\$116,894	\$55,036

Note: Expenditures may include reclassifications or adjustments made during the year. HFHA to use HOME OEA funding in FFY 2021.

Rental Housing Development - Elizabeth Place - Cook Inlet Housing Authority

Cook Inlet Housing Authority constructed Elizabeth Place, a 50 apartment, mixed use, mixed income development in downtown Anchorage, on lots 9, 10, 11, and 12 of Block 66 in the Original Townsite subdivision. ~2600 s.f. of retail space on the ground floor with residential units on the 2nd thru 5th floor for a total of ~40,850 s.f. Income mix includes 28 low-income 60% AMI units, 10 very low-income 50% AMI units, and 12 market rate units.

Project funding of approximately \$12.5M, included interim construction loan, Federal Solar Energy Credit equity, LIHTC equity, Cook Inlet Housing Authority cash (program income), NAHASDA, Alaska Housing Finance Corporation mixed-use financing loan, and Federal Home Loan Bank Affordable Housing Program grant. CDBG were used for acquisition of the 4th lot. HOME funds were used towards construction.

16 Studio Units

- 4 market rate
- 6 60% AMI
- 6 50% AMI

30 1 Bedroom Units

- 5 market rate
- 21 60% AMI
- 4 50% AMI

4 2 bedroom Units

- 3 market rate
- 1 60% AMI

Overall

- 12 market rate
- 28 60% AMI
- 10 50% AMI

The property was acquired on October 4, 2017. Construction started in 2018 and the final CO was received on November 27, 2019. Twenty units were leased in 2019, 14 extremely low-income: <30% AMI, 1 low-income: <50% AMI, 1 Moderate-income: <60% AMI, and 7 market rate units.

Twenty units were leased in 2019, 12 extremely low-income: <30% AMI, 1 low-income: <50% AMI, 0 Moderate-income: <60% AMI, and 7 market rate units.

Thirty units were leased in 2020, 9 extremely low-income: <30% AMI, 11 low-income: <50% AMI, 4 Moderate-income: <60% AMI, and 6 market rate units.

In 2019 CIHA assisted: White 5, Black 1, Asian 2, American Indian or Alaskan Native 6, Native Hawaiian or Pacific Islander 0, Other Multi-Racial 0. 13 were Hispanic and 1 declined to answer in the Ethnicity section.

In 2020 they assisted: White 16, Black 5, Asian 3, American Indian or Alaskan Native 9, Native Hawaiian or Pacific Islander 0, Other Multi-Racial 0. 0 were Hispanic and 1 declined to answer in the Ethnicity section.

The project was completed October 31, 2019 and 4 of the units are HOME units.

	Budgeted	Expended	Balance 12/31
CDBG FY 2017	\$684,156	\$649,948	\$34,208
CDBG 2017 Reprogrammed from TBD to Duke's in 2019 SA #3 & #4	\$5,494	\$5,494	\$34,208
FY 2019	\$0	\$0	\$34,208
FY 2020	\$0	\$0	\$34,208
HOME FY 2018	\$547,273	\$0	\$547,273
FY 2019	\$0	\$519,909	\$27,364
FY 2020	\$0	\$0	\$27,364
TOTAL	\$1,236,923	\$1,175,351	\$61,572

Rental Housing Development – CDBG - Duke's Downtown Housing - Cook Inlet Housing Authority

Acquisition/Rehabilitation of 630 W. 8th Avenue, The Duke's Downtown Housing project. Cook Inlet Housing Authority purchased the 27-unit, 4 story approximate 18,000 sf hotel in downtown Anchorage in 2019. Renovation was completed 5/052020. The property was operated as a hotel but is being converted to affordable rental apartments. The project includes 5 units will be restricted to 60% AMI and the other 17 units further restricted to 50% AMI. Renovations will include roof, windows, flooring and finishes, and any systems that are in need of update.

Funding for the approximate \$7M project is expected to include interim construction financing, \$1,799,425 LIHTC equity, Cook Inlet Housing Authority sources (Program Income, \$376,179 Deferred Developer Fee, \$83,462 NAHASDA), \$750,000 Federal Home Loan Bank AHP grant, \$200,000 Alaska Housing Finance Corporation Supplemental grant, \$200,000 Rasmussen Foundation grant, \$ 1,016,958 Alaska Housing Finance Corporation Multi-family mortgage or simple permanent financing, and \$1,069,174 CDBG grant.

- \$598,634 2018 CDBG
- \$25,621 2016 CDBG SA#5 & SA#6
- \$5,494 2017 CDBG SA#3 & SA#4
- \$15,210 Program Income
- \$424,215 Proposed 2019 CDBG
- Total: \$1,069,174

2016 Action Plan - SA#5 & SA#6 - January 9, 2020 the Municipality reprogramed \$25,621 from Child Dev. Center to Cook Inlet Housing Authority - Duke's Place that was listed in the 2018 and 2019 Action Plans.

2017 Action Plan – SA#3 & SA#4 January 9, 2020 the Municipality reprogrammed \$5,494 from Elizabeth Place to Duke’s Downtown Housing.

The property was acquired March 19, 2019.

Acquisition:

TOTAL \$2,651,285.90 (includes closing costs)

Building/Land only \$2,650,000

CDBG paid portion \$1,069,174

The balance of the acquisition was paid by Cook Inlet Housing Authority through its IHBG Program Income

Displacement:

Businesses - 0

Households – 2; Cost \$12,048; 2 White/Non-Hispanic

Twenty-seven units were leased in 2020, 3 extremely low-income: <30% AMI, 16 low-income: <50% AMI, 3 Moderate-income: <60% AMI, and 5 market rate units.

In 2020 Cook Inlet Housing Authority assisted: White 11, Black 4, Asian 3, American Indian or Alaskan Native 10, Native Hawaiian or Pacific Islander 1, Other Multi-Racial 4. 3 were Hispanic and 3 declined to answer in the Ethnicity section.

The original 2018 award was comprised of \$598,634 in CDBG entitlement funds and \$15,210 in CDBG program income, for a total 2018 award of \$613,844. Of that, Cook Inlet Housing Authority was reimbursed \$591,500 for acquisition costs, with a 5% retainer amounting to \$22,344 being held until project closeout.

Amendment 1 contains \$455,330, made up of CDBG funds swept up in the Substantial Amendments to the 2016 and 2017 Action Plans, \$25,621 and \$5,494 respectively: plus \$424,215 of 2019 CDBG entitlement funds. Cook Inlet Housing Authority will be reimbursed \$424,215 for acquisition costs, with \$31,115 withheld as the 5% retainer.

The total CDBG award (acquisition price) for Duke’s Downtown Housing came to \$1,069,174.

The project was completed March 27, 2020.

CDBG	Budgeted	Expended	Balance 12/31
FY 2018	\$613,844	\$0	613,844
2016 SA#5 & 2017 SA#3	\$31,115	\$0	644,959
FY 2019	\$424,215	\$576,843	\$492,331
FY 2019 PI		\$14,656	\$477,675
FY 2020		\$424,215	\$53,460
TOTAL	\$1,069,174	\$1,015,714	\$53,460

Rental Housing Development – HOME - South Anchorage Senior Housing (SASH) - Cook Inlet Housing Authority (CIHA)

Construction of 50 new units at 13600 Old Seward Highway, Anchorage, AK 99515. There will be 25 units that are restricted to households below 50% of the AMI with rents not exceeding the 50% AMI LIHTC restricted unit rent. Five will be HOME units.

Federal Energy Solar Credit	\$20,493.08
LIHTC Sale Proceeds Anticipated	\$7,399,040.82
1st Deed of Trust (source: NRB CIA Loan)	\$2,191,280 .69
2nd Deed of Trust (source: RF PRI Loan [Hard])	\$350,000.00
3rd Deed of Trust (source: CIHA PI Loan)	\$165, 000.00
4th Deed of Trust (source: CIHA NAHASDA)	\$734,000.00
5th Deed of Trust (source: CIHA FHLB AHP)	\$750,000.00
6th Deed of Trust (source: CIHA SCHDF Loan)	\$875,000.00
7th Deed of Trust (source: CIHA MOA HOME Loan)	\$205,768.00
	\$12,690,582.60

CIHA contracted with a general contractor on April 20, 2020. No units have been completed.

HOME	Budgeted	Expended	Balance 12/31
FY 2019 SA#2	\$85,768	\$0	\$85,768
FY 2020	\$120,000	\$0	\$205,768

Rental Housing Development – CDBG - Bridge to Success - Covenant House Alaska (CHA)

The current Covenant House Alaska (CHA) facility at 755 A Street, Anchorage, AK 99501 can serve 40 with Emergency Shelter beds (a reduction of 20 due to COVID-19) for adults 13-20.

The new project will construct 22-25 Micro units and the licensed facility for minors will move the footprint and will accommodate 8 minors 13-17.

Therefore, CHA youth engagement center will be able to increase age of service 18-24.

Because of COVID it will only be a net gain at CHA of 10 possible 13.

Construction has not started.

CDBG	Budgeted	Expended	Balance 12/31
FY 2020	\$470,700	\$0	\$470,700

Housing Trust Fund (HTF) Program Projects

Rental Housing Development – 2016 & 2017 HTF - Rural Alaska Community Action Program (RurAL CAP)

RurAL CAP was funded \$980,077.50 HTF funds in 2018 with Substantial Amendments to the 16 and 17 Action Plans. The Karluk Manor renovation project is 46 units for extremely low-income and is expected to start construction in early 2021. No HTF funds have been expended. RurAL CAP hired a Project Manager through a RFP process in early 2021.

HTF	Budgeted	Expended	Balance 12/31
FY 2016	\$490,576.50	\$0	\$490,576.50
FY 2017	\$489,501	\$0	\$980,077.50
FY 2020	\$0	\$0	
TOTAL	\$980,077.50	\$0	\$980,077.50

HTF Admin 2016	Budgeted	Expended	Balance 12/31
FY 2016	\$54,509	\$0	\$54,409
FY 2017		\$0	\$54,409
FY 2018		\$7,124	\$47,285
FY 2019		\$35,934	\$11,451
FY 2020			
TOTAL	\$54,509	\$43,058	\$11,451

HTF Admin 2017	Budgeted	Expended	Balance 12/31
FY 2017	\$54,389	\$0	\$54,389
FY 2018		\$0	\$54,389
FY 2019		\$8,753	\$45,636
FY 2020		\$16,175	\$29,461
TOTAL	\$54,389	\$24,928	\$29,461

Rental Housing Development – 2018 HTF - - Cook Inlet Housing Authority

2018 HTF Rental Development - West 32nd Avenue - Cook Inlet Housing Authority –The Municipality signed the contract on December 27, 2019 for \$441,222 in HTF funds. Cook Inlet Housing Authority plans to use the HTF for the new construction of 20 units of rental housing. All units below 60% AMI. Of the 20 units, 8 units will be restricted at 60% AMI, 9 units restricted at 50% AMI and 3 units at 30%. Additionally, 4 units will be set-aside for homeless households. 5 units will be equipped for both sensory (inclusion of sight and sound features) and mobility impairments. Construction started June 15, 2020. No HTF funds have been expended on construction yet.

HTF	Budgeted	Expended	Balance 12/31
FY 2018	\$441,222	\$0	\$441,222
FY 2019	\$0	\$0	\$441,222
FY 2020	\$0	\$0	\$441,222

HTF Admin	Budgeted	Expended	Balance 12/31
FY 2018	\$49,025	\$0	\$49,025
FY 2019	\$0	\$0	\$49,025
FY 2020	\$0	\$11,905	\$37,120

Emergency Solutions Grant (ESG) Projects

Administration, Planning and Grants Management (ESG)

Administration, planning and grant management to carry out Emergency Solutions Grant (ESG) are summarized below.

- General and financial management of the ESG programs were successfully completed.
- Community coordination in the development of the draft of 2020 Action Plan and 2019 CAPER.
- Desk-monitoring subrecipient agreement, recordkeeping, and related budgets, in conformance with all Federal, State and Municipal guidelines.
- Community Safety and Development staff participated in community planning and activities that included Continuum of Care meetings, Point In Time Count, and the annual Project Homeless Connect.
- The Municipality coordinates monthly with the Housing Homeless and Neighborhood Development (HHAND) Commission. Community Safety and Development staff work closely with the HHAND Commission to reduce homelessness and to increase/maintain affordable housing.
- Directed Community Safety and Development operational costs and indirect costs as determined by the Intergovernmental Chargeback System (IGC's) based on the Municipality's Central Services Cost Allocation Plan in accordance with 2 CFR Part 200 governing reimbursable Federal awards.
- Obligated administration and planning funds to salaries and related costs for general management, oversight, and coordination of the ESG program.
- Funds obligated to administration are limited to 7.5 percent of ESG funding for the program year.

- During 2020, the Municipality provided a 100 percent match of \$12,221 in staff labor costs while working with homeless individuals and families per the matching requirements at 24 CFR 576.201.
- Participated in annual Continuum of Care NOFA process, including Ranking Subcommittee to allocate Continuum of Care funding to local programs.

(2017 ESG Awards approved in March 2018 and 2018 ESG Award approved December 28, 2018 and 2019 ESG approved in October 2019.)

The 2020 AP has not been submitted to HUD and the 2020 funding has not been budgeted yet.

ESG Admin	Budgeted	Expended	Balance 12/31
FY 2011		\$0	\$9,669
FY 2012	\$11,092	\$4,176	\$16,585
FY 2013	\$9,368	\$12,580	\$13,373
FY 2014	\$10,799	\$12,997	\$11,175
FY 2015	\$11,305	\$19,761	\$2,719
FY 2016	\$10,894	\$10,378	\$3,235
FY 2017	\$20,846	\$3,638	\$20,443
FY 2018	\$10,890	\$19,880	\$11,453
FY 2019	\$10,985	\$8,580	\$13,858
FY 2020	\$11,335	\$12,221	\$12,972

Note: Expenditures may include reclassifications or adjustments made during the year. ESG Admin and General Costs to be completed in 2020.

ESG - Homeless Prevention

The Municipality administers the ESG housing relocation and stabilization services. These services are necessary and prevent the individual or family from moving into an emergency shelter or another place as described in the “homeless” definition in 24 CFR 576.103. This assistance is provided on a “short-term” basis and provided to individuals and families who meet the criteria under the “at risk of homelessness” definition in 24 CFR 576.2.

Applications for assistance are screened for eligibility immediately. Individuals and families seeking assistance are also referred to other organizations for coordinated assistance and/or continued services. The Municipality in partnership with the Continuum of Care (CoC) has developed a standardized intake, assessment and referral system for homeless individuals and families. When households are not eligible for services, the Municipality has a process for referring the household for services they may be eligible for.

The CoC Coordinated Entry program does not currently support individuals and families who are at risk of homelessness. The Homeless Prevention program accepts referrals through 211 and walk-ins. The CoC plans to add support for individuals and families at risk of homelessness by the end of 2020.

During 2020, the ESG program provided services to **XXX** households with Homeless Prevention funding. The match provided **XXX** households with utility assistance as per HMIS.

A cash match of \$76,294 was provided by Chugach Electric Heating Assistance Program to 245 customers in Anchorage needing assistance due to severe financial crisis. Anchorage Water and Wastewater Utility (AWWU), Coins Can Count (CCC) Program, provided assistance in the amount of **\$XXX** and assisted **XX** customers who were at risk of having their water services disconnected. AWWU customers fund the CCC program. The Anchorage Health Department, Aging and Disability Resource Center provided funding for an ESG intake specialist that administers the program in the amount of \$16,036. The total cash match for 2020 to the grant amount expended was \$93,452 which satisfied the match requirement for Homeless Prevention and Rapid Re-Housing as per 24 CFR 576.103.

The 2020 AP has not been submitted to HUD and the 2020 funding has not been budgeted yet.

Homeless Prevention	Budgeted	Expended	Balance 12/31
FY 2011			\$69,940
FY 2012	\$33,286	\$46,212	\$57,014
FY 2013	\$26,232	\$46,290	\$36,956
FY 2014	\$70,104	56,390	\$50,670
FY 2015	\$107,232	\$97,445	\$60,457
FY 2016	\$73,030	\$114,592	\$18,895
FY 2017	\$72,419	\$18,895	\$72,419
FY 2017 Supplement	\$30,726	\$0	\$103,145
FY 2018	\$72,419	\$4,508	\$171,056
Reprogrammed Substantial Amendment	(\$60,000)		\$111,056
FY 2019	\$73,588	\$88,605	\$96,039
FY 2020	\$77,922	\$93,452	\$80,509

Note: Expenditures may include reclassifications or adjustments made during the year. ESG Homeless Prevention Program 2017 planned to be completed by June 2020.

ESG - Rapid Re-Housing

During 2019 Catholic Social Services was awarded \$61, 889, in 2018 ESG funding of \$61,889 was awarded, and in 2018 ESG funding of \$61,334 was awarded to provide Rapid Re-housing (RRH) services. ESG funds to provide housing relocation and stabilization services and short-and/or medium-term rental and utility assistance to help homeless individuals or

families move as quickly as possible into permanent housing and achieve stability in housing.

Due to delays in 2017 and 2018 ESG awards Catholic Social Services subrecipient agreements were postponed until HUD Funding Agreements were approved by HUD during 2018 and 2019. During the 2020, 15 persons were served with ESG funds and 54 persons were served with matched State Basic Housing and Prevention funding of \$70,379. CSS continues to match grant funds on an equal or greater amount annually.

Catholic Social Services provided case management support and direct financial assistance for short- and/or medium-term rental and utility assistance through another source until funding sources were achieved.

The RRH guidelines of eligible activities are:

- Standardized screening tool and assessment to determine eligibility
- Time-limited (3 to 6 months of support)
- Persons with mid-range acuity
- Scattered apartment sites
- Case management services

The subrecipient continues to match the ESG award with an equal amount of other Federal, State or local resources (cash and non-cash) as per the matching requirements at 24 CFR 576.104.

The 2020 AP has not been submitted to HUD and the 2020 funding has not been budgeted yet.

Rapid Re-Housing	Budgeted	Expended	Balance 12/31
FY 2011			\$20,435
FY 2012	\$72,692	\$0	\$93,127
FY 2013	\$63,084	\$67,175	\$89,036
FY 2014	\$63,084	\$68,084	\$84,036
FY 2015	\$32,202	\$64,605	\$51,633
FY 2016	\$61,334	\$51,633	\$61,334
FY 2017	\$61,334	\$61,334	\$61,334
FY 2018	\$61,889	\$0	\$123,223
FY 2019	\$61,889	\$67,513	\$117,599
FY 2020	\$61,889	\$70,379	\$109,109

Note: Expenditures may include reclassifications or adjustments made during the year. ESG Rapid Rehousing Program 2017 planned to be completed by November 2020.

ESG - Homeless Outreach

During 2018 RurAL CAP was awarded \$100,832; 2017 ESG funding of \$47,056; \$15,726 of 2016 CDBG available funding; \$15,000 of 2017 available CDBG funding and \$23,050 of 2018 Municipal funding with the purpose of homeless outreach and engagement activities at the Anchorage Safety Center shelter, homeless camps, on the streets and other areas not fit for human habitation. During 2020, RurAL CAP connected 339 individuals to coordinated entry for being prioritized to affordable housing that would best suit their needs. High utilizers of the Anchorage Safety Center (ASC) were frequently referred to ASC, Brother Francis Shelter and Bean’s Café. There were 39 individuals that received case management services that met their needs. The Campus Coordinator connected 179 individuals to community providers, guardians, family, friends, and other supports. The activity funds a Campus Coordinator position to work with homeless individuals.

The RurAL CAP Campus Coordinator works with homeless individuals living on the streets to obtain access to much needed social services resources and very low-income housing referrals. As a liaison, the Coordinator facilitates between Brother Francis Shelter, Bean’s Café, Mobile Intervention Team, community providers, state agencies, private guardians, hospitals, the Anchorage Police and Fire departments, and Anchorage Safety Center with the purpose of organizing services such as mental health groups, community cleanup and other sober activities.

During FFY 2018 and 2019, MOA/AHD provided an office, utilities, computers, and furniture to RurAL CAP, the subrecipient as an in-kind match in the amount of \$2,508, as per grant agreement.

Rural Cap provided supervisory time and case management services as an in-kind match in the amount of \$18,678.

MOA AHD 2020 funding is a cash match of \$16,611.

The 2020 AP has not been submitted to HUD and the 2020 funding has not been budgeted yet.

Homeless Outreach	Budgeted	Expended	Balance 12/31
FY 2017-ESG	\$47,056	\$30,444.76	\$16,611.24
FY 2020		\$16,611.24	\$0
FY 2018-Other	\$23,050	\$4,372	\$18,678
FY 2020-Other		\$18,678	\$0
FY 2020	\$0		
Total	\$70,106	\$70,106	\$0

Note: Expenditures may include reclassifications or adjustments made during the year. ESG Homeless Outreach 2017 activities are planned to be completed in 2020.

Refer to CDBG section for additional funding coordination on Homeless Outreach Services.

ESG - Shelter Operations Assistance

During 2019 \$105,565 in ESG Funds were reprogrammed to Catholic Social Services (CSS) to provide operations assistance. January 9, 2020 the Municipality (2017 Action Plan Substantial Amendment #4) reprogrammed \$45,565 from ESG-DT Hope Center and \$60,000 from ESG-Homeless Prevention. During PY 2020, CSS has expended and was reimbursed for \$105, 565 operations costs.

The 2020 AP has not been submitted to HUD and the 2020 funding has not been budgeted yet.

Homeless Outreach	Budgeted	Expended	Balance 12/31
FY 2017-ESG-SA#4	\$105,565	\$0	\$105,565
FY 2020	\$0	\$105,565	\$0

Note: Expenditures may include reclassifications or adjustments made during the year. ESG Utility Assistance activities are planned to be completed by March 26, 2020.

Emergency Solutions Grant COVID (ESG-CV) Projects

Administration, Planning and Grants Management

The 2019 AP SA#3 programmed \$429,521 in ESG-CV funds to be utilized by AHD to administer the ESG-CV funding. The CARES Act allows up to 10% of ESG-CV funds to be used for administrative costs.

ESG CV # 1 & 2	Budgeted	Expended	Balance 12/31
FY 2019 SA#3	\$429,521	\$0	\$429,521
FY 2020	\$0	\$0	\$429,521

ESG-CV - Covenant House - Shelter Operations and Essential Services

The 2019 AP SA#3 programmed \$100,000 in ESG-CV funds to be awarded to Covenant House to fund shelter operations and essential services for homeless youth and transition age youth staying in emergency shelter.

ESG CV 2	Budgeted	Expended	Balance 12/31
FY 2019 SA#3	\$100,000	\$0	\$100,000
FY 2020	\$0	\$0	\$100,000

ESG-CV - Abused Women’s Aid In Crisis (AWAIC) - Shelter Operations and Essential Services

The 2019 AP SA#3 programmed \$100,000 in ESG-CV funds to be awarded to AWAIC to fund shelter operations and essential services for victims of domestic violence and their children staying in emergency shelter.

ESG CV 2	Budgeted	Expended	Balance 12/31
FY 2019 SA#3	\$100,000	\$0	\$100,000
FY 2020	\$0	\$0	\$100,000

ESG-CV - Catholic Social Services (CSS) - Shelter Operations and Essential Services

The 2019 AP SA#3 programmed \$100,000 in ESG-CV funds to be awarded to CSS to fund shelter operations and essential services for homeless women and children staying in emergency shelter at Clare House.

ESG CV 2	Budgeted	Expended	Balance 12/31
FY 2019 SA#3	\$100,000	\$0	\$100,000
FY 2020	\$0	\$0	\$100,000

ESG-CV - Salvation Army - Shelter Operations and Essential Services

The 2019 AP SA#3 programmed \$100,000 in ESG-CV funds to be awarded to Salvation Army to fund shelter operations and essential services for homeless families staying in emergency shelter at McKinnell House.

ESG CV 2	Budgeted	Expended	Balance 12/31
FY 2019 SA#3	\$100,000	\$0	\$100,000
FY 2020	\$0	\$0	\$100,000

ESG-CV - Catholic Social Services (CSS) - Rapid Re-Housing

The 2019 AP SA#3 programmed \$296,000 in ESG-CV funds to be awarded to Catholic Social Services to provide housing and relocation and stabilization services to homeless individuals and families as part of their Rapid Re-Housing program.

ESG CV 1	Budgeted	Expended	Balance 12/31
FY 2019 SA#3	\$296,000	\$0	\$296,000
FY 2020	\$0	\$0	\$296,000

ESG-CV – Municipality of Anchorage - Homeless Prevention

The 2019 AP SA#3 programmed \$260,000 in ESG-CV funds to be awarded to the Municipality of Anchorage Homeless Prevention program to provide short- and/or medium-term rental assistance and/or housing relocation and stabilization services to individuals and families at risk of homelessness.

ESG CV 1 & 2	Budgeted	Expended	Balance 12/31
FY 2019 SA#3	\$260,000	\$0	\$260,000
FY 2020	\$0	\$0	\$260,000

ESG-CV 2 – TBD

The 2019 AP SA#3 programmed \$2,783,696 in ESG-CV funds to be awarded to one or more yet to be determined non-profit agencies to support shelter operations and essential services at homeless shelters throughout the Municipality.

ESG-CV 2 – TBD

The 2019 AP SA#3 programmed \$126,000 in ESG-CV funds to be awarded to one or more yet to be determined non-profit agencies to provide homeless outreach service to connect homeless individuals and at-risk individuals to homeless services. Homeless outreach will focus on unsheltered homeless and homeless individuals and families not currently associated with appropriate homeless services.

The Homeless Prevention and Response System (HPRS) Gap Analysis identified outreach as a priority intervention for preventing or reducing new inflow into homelessness. The Assembly allocated \$180,000 for provided homeless outreach services. AHD will monitor the service demand and effectiveness of this program. If it is determined that additional homeless outreach is required, AHD may request reallocating some ESG-CV funding currently designated for shelter operations to homeless outreach.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Table 1 in the Consolidated Annual Performance and Evaluation Report (CAPER) is generated based on the goals included in the 2018 – 2022 Consolidated Plan and the 2020 Action Plan. The 2020 Action Plan has not been submitted to HUD at this time. The accomplishments listed in this table are limited to accomplishments achieved using prior 2020 program year (PY) funds. Revisions have been made below and to Table1 in the CAPER to correct a few numbers and to better explain the table.

Many of the cells in Table 1 contain zeros because the 2020 Action Plan has not been submitted to HUD.

The 2017 Action Plan Substantial Amendment #4 was done January 9, 2020. It included reprogramming \$51,496 from Public Services-DT Hope Center to Public Services – Operations Support – CSS. It also reprogrammed \$5,494 from CIHA-Elizabeth Place to Duke’s Place – CIHA and \$26,827.43 from RurAL CAP-MHRP to the Alaska Literacy Project.

The 2018 Action Plan Substantial Amendment #3 was done July 20, 2020. It included funding \$109,960 of HOME Community Housing Development Organization (CHDO) Housing Program funds to Habitat for Humanity Anchorage.

The 2019 Action Plan Substantial Amendment #2 was also done July 20, 2020. It included the following:

- funded \$56,589 of 2019 HOME CHDO Housing Program funds and \$18,868 of 2019 HOME CHDO Operating Expense Assistance to Habitat for Humanity Anchorage.
- added \$550,000 of HTF funds to the 2019 Action Plan.
- funded \$85,768 of 2019 HOME Housing Program funds to Cook Inlet Housing Authority for their Rental Housing Development – South Anchorage Senior Housing (SASH) project.
- amended the Municipality of Anchorage Citizen Participation Plan to add the following: “When the Municipality is concerned about significant public health risks that may result from holding in-person public hearings, the Municipality may undertake a virtual public hearing (alone, or in concert with an in-person hearing) and allow questions in real time, with answers coming directly from the Municipality to all “attendees”. As with an in-person hearing, the Municipality will provide accessibility for persons with disabilities and Limited English Proficiency to participate.”

The 2019 Action Plan Substantial Amendment #3 was done August 20, 2020 but as of March 1, 2021 has not been approved by HUD. It included the reallocation of \$85,849.64 of previously unallocated 2019 CDBG funds. The amendment also added CDBG-CV1: \$1,070,086 and ESG-CV1: of \$521,193 and ESG CV2 of \$3,774,024 for a total of ESG CV in the amount of \$4,295,217. The proposed projects are:

- \$100,000 in ESG-CV funds to be awarded to Covenant House to fund shelter operations and essential services for homeless youth and transition age youth staying in emergency shelter.
- \$100,000 in ESG-CV funds to be awarded to Abused Women's Aid In Crisis (AWAIC) to fund shelter operations and essential services for victims of domestic violence and their children staying in emergency shelter.
- \$100,000 in ESG-CV funds to be awarded to Catholic Social Services to fund shelter operations and essential services for homeless women and children staying in emergency shelter at Clare House.
- \$100,000 in ESG-CV funds to be awarded to Salvation Army to fund shelter operations and essential services for homeless families staying in emergency shelter at McKinnell House.
- \$296,000 in ESG-CV funds to be awarded to Catholic Social Services to provide housing and relocation and stabilization services to homeless individuals and families as part of their Rapid Re-Housing program.
- \$260,000 in ESG-CV funds to be awarded to the Municipality of Anchorage Homeless Prevention program to provide short- and/or medium-term rental assistance and/or housing relocation and stabilization services to individuals and families at risk of homelessness.
- \$2,783,696 in ESG-CV funds to be awarded to one or more yet to be determined non-profit agencies to support shelter operations and essential services at homeless shelters throughout the Municipality.
- \$126,000 in ESG-CV funds to be awarded to one or more yet to be determined non-profit agencies to provide homeless outreach service to connect homeless individuals and at-risk individuals to homeless services. Homeless outreach will focus on unsheltered homeless and homeless individuals and families not currently associated with appropriate homeless services.

The Homeless Prevention and Response System (HPRS) Gap Analysis identified outreach as a priority intervention for preventing or reducing new inflow into homelessness. The Assembly recently allocated \$180,000 for provided homeless outreach services. AHD will monitor the service demand and effectiveness of this program. If it is determined that additional homeless outreach is required, AHD may request reallocating some ESG-CV funding currently designated for shelter operations to homeless outreach.

- \$429,521 in ESG-CV funds to be utilized by AHD to administer the ESG-CV funding described in items 1 thru 7 above. The CARES Act allows up to 10% of ESG-CV funds to be used for administrative costs.
- \$856,069 in CDBG-CV funds and \$85,849.64 of 2019 CDBG fund to be awarded to one or more yet to be determined non-profit agencies to respond to the growing effects of the COVID-19 pandemic by providing public service to move homeless individuals and families out of shelter and into permanent housing, to reduce the number of homeless individuals in congregate shelter, and to increase physical distance between individuals in congregate shelter. Funded public service will include support for shelter operations, case management, and system navigation support. We also anticipate awarding up to \$743,328 in 2020 CDBG funds for the COVID-19 response.
- \$214,107 in CDBG-CV funds to be utilized by AHD for planning and administration of the CDBG-CV funds described above. HUD allows up to 20% of CDBG funds to be used for planning and program administration (24 CFR 570.200(g))
- Amended the Citizen Participation Plan to add: The ESG-CV funds require no consultation and citizen participation; however, the Municipality will publish how the allocation has or will be used on the appropriate Municipal web page. The Municipality will publish the ESC-CV allocations on the Anchorage Health Department, Community and Safety Development web page before funds are awarded. The CDBG required public comment period is reduced to not less than 5 days and the public hearing may be virtual.

Since the 2020 Action Plan has not been submitted to HUD yet, the numbers in the columns under “2020 Annual Action Plan” are all zero. The Goals for the 2018-2022 Consolidated Plan are listed in second column.

- 1) **Affordable Homeownership:** We have one active Affordable Homeownership project. The Homebuyer Development Program - Habitat for Humanity Anchorage (Dave Wallace Commons) was funded \$455,000 in 2017. There are homeowners living in the first two completed units. Construction was completed for the second two units in late 2020. The HOME downpayment assistance loans are expected to be made in 2021. No Affordable Homeownership projects were funded in 2018, 2019, or 2020.
- 2) **Community Housing Development Organization (CHDO) Operating:** NeighborWorks Alaska was funded \$12,218 in 2018 and \$18,868 in 2019. They expended the 2018 funds in 2018 and the 2019 Action Plan Substantial Amendment #2 reprogrammed the \$18,868 to Habitat for Humanity Anchorage. Habitat for Humanity Anchorage was funded \$12,218. They spend \$12,218 in 2020 of prior year funds and have a balance of \$18,858.
- 3) **Economic Development** - No Economic Development projects were funded in 2018, or 2019. The 2020 Action Plan has not been submitted to HUD yet. There is no current active

Economic Development project. Economic Development was set a goal in the Consolidated Plan so that it would not need a substantial amendment if a project were funded.

- 4) **Homeless Prevention, Shelter Operations and Rapid Re-housing** - Homeless Prevention was administered the Municipality and the Rapid Re-housing and Brother Frances Emergency Shelter Operations was administered by Catholic Social Services. Funding was provided with prior 2020-year funding. The 2020 Action Plan has not been submitted to HUD yet.
- 5) **Homeowner Rehabilitation** - No Homeowner Rehabilitation projects were funded in 2018 or 2019. The 2020 Action Plan has not been submitted to HUD yet. There are no current active Homeowner Rehabilitation projects. Homeowner Rehabilitation was set as a goal in the Consolidated Plan so that it would not need a substantial amendment if a project was funded.
- 6) **Mobile Home Rehabilitation** – The Mobile Home Rehabilitation Program was funded \$400,000 in 2018 and 2019 for a total of \$800,000. The 2020 Action Plan has not been submitted to HUD yet. The Mobile Home Rehabilitation Program is an ongoing program and was planned to be funded for at least 4 years in the 2018-2022 Consolidated Plan with a goal of 20 units each year. There were 20 units completed in 2020.
- 7) **Public Facilities** - There are 2 Public Facilities listed in the CAPER
 - a) Alaska Literacy Program – The Alaska Literacy Program was funded with prior 2020-year funding.
 - b) Brother Francis Shelter Security Fence – The Brother Francis Shelter Security Fence was funded \$100,000 through a substantial amendment on January 9, 2020 and is expected to be constructed in 2021. No funds have been expended.
- 8) **Public Services - Persons Assisted** - There were 5 Public Service projects funded in 2018 and 2019: Alaska Legal Services Corporation, RurAL CAP case management and RurAL CAP Homeless Outreach, Catholic Social Services Operation Support, and the Hope Center. The 2020 Action Plan has not been submitted to HUD yet. Table 1 has two rows, one for Persons Assisted and one for Households Assisted.
 - a) Alaska Legal Services Corporation was funded \$72,255 in 2018 and 2019 for a total of \$144,510. The project is an ongoing project and served 205 households in 2020 with prior year funds.
 - b) RurAL CAP case management at Safe Harbor Sitka Place was funded \$71,560 in 2018 and 2019 for a total of \$143,120. The project is an ongoing project. During 2020, RurAL CAP served 62 households at Sitka Place; 41 individuals were provided case management in 2020. The permanent supportive housing units serve homeless individuals with disabilities.
 - c) RurAL CAP Homeless Outreach was funded \$43,095 in 2018 and 2019 for a total of \$86,190. The project is an ongoing project and services are funded and coordinated

with CDBG, ESG and Municipality Other Funding. During 2020, RurAL CAP connected 322 individuals to coordinated entry for being prioritized to affordable housing that would best suit their needs. High utilizers of the Anchorage Safety Center (ASC) were frequently referred to ASC, Brother Francis Shelter and Bean's Café. The Campus Coordinator connected 68 individuals to community providers, guardians, family, friends and other supports. The activity funds a Campus Coordinator position to work with homeless individuals.

- d) Catholic Social Services Operation Support was funded \$51,496 2017 CDBG funds, \$72,000 2018 CDBG funds, \$41,534 CDBG funds, for a total \$165,030. It was funded through a substantial amendment that was completed January 9, 2020.
- e) Hope Center was funded \$51,496 of 2017 CDBG funds and \$72,000 2018 funds for a total of \$123,496. The funds were reprogrammed to Catholic Social Services Operation Support in a substantial amendment that was completed January 9, 2020. No funds were expended on the Hope Center.

9) Public Services - Households Assisted – see number 8 above.

- 10) Rental Housing Development - Rental units constructed** – The new construction of Elizabeth Place - Cook Inlet Housing Authority is a 50 apartment, mixed use, mixed income development in downtown Anchorage. The project has \$649,948 of 2017 CDBG funds and \$547,273 of 2018 HOME funds for a total of \$1,236,923. The CDBG funds went for property acquisition in 2018 and expended \$519,909. The rest of the CDBG funds are retainage until all the paperwork is complete. \$547,273 of 2018 HOME funds were expended in 2019 and none in 2020. The project will be counted complete in 2021.

Twenty units were leased in 2019, 12 extremely low-income: <30% AMI, 1 low-income: <50% AMI, 0 Moderate-income: <60% AMI, and 7 market rate units.

Thirty units were leased in 2020, 9 extremely low-income: <30% AMI, 11 low-income: <50% AMI, 4 Moderate-income: <60% AMI, and 6 market rate units.

Four of the units are HOME units.

- 11) Rental Housing Development - Rental units rehabilitated** - Duke's Downtown Housing project - - Cook Inlet Housing Authority will have 21 units restricted to 60% AMI and 6 units restricted to 50% AMI. The project includes \$613,844 of 2018 CDBG funding, \$25,621 of 2016, \$5,494 of 2017, and \$424,215 of 2019, for a total of \$1,069,174 CDBG funding.

Rehabilitation was completed March 27, 2020. Twenty-seven units were leased in 2020, 3 extremely low-income: <30% AMI, 16 low-income: <50% AMI, 3 Moderate-income: <60% AMI, and 5 market rate units.

- 12) Tenant-Based Rental Assistance** - NeighborWorks Alaska administers the Tenant-Based Rental Assistance providing rental assistance to low-income households who are living at scattered sites located in Anchorage. This is an ongoing program and 36 households were

assisted during 2018, 2019, and 2020. The project was funded \$225,000 of HOME funds in 2018 and \$281,903 in 2019.

This Page Intentionally Blank

Table 1 - Accomplishments – Program Year & Strategic Plan to Date for PYs 2018-2022

	Goal	Category	Source / Amount	Indicator	Unit of Measure	2018-2022 Consolidated Plan			2020 Annual Action Plan		
						Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year 2020	Percent Complete
1.	Affordable Homeownership	Affordable Housing	CDBG: \$700,000	Homeowner Housing Added	Household Housing Unit	4	2	50%	2	2	100%
2.	Community Housing Development Organization Operating	Affordable Housing	HOME: \$140,000	Other	Other	3	2	50%	0	0	0%
3.	Economic Development	Non-Housing Community Development	CDBG: \$500,000	Jobs created/retained	Jobs	20	0	0%	0	0	0%
4.	Homeless Prevention and Rapid Re-housing	Homeless	ESG: \$675,000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	15		0	0	0%
				Homelessness Prevention	Persons Assisted	375	169	45%	0	0	0%
5.	Homeowner Rehabilitation	Affordable Housing	CDBG: \$400,000	Homeowner Housing Rehabilitated	Household Housing Unit	16	0	0%	0	0	0%
6.	Mobile Home Rehabilitation	Affordable Housing	CDBG: \$1600000	Homeowner Housing Rehabilitated	Household Housing Unit	100	55	55%	0	20	100%
7.	Public Facilities	Non-Housing Community Development	CDBG: \$1000000	Other	Other	5	0	0%	0	0	0%
8.	Public Services	Homeless	CDBG: \$1225000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,750	0	0%	0	0	0%
9.	Public Services	Homeless	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit	Households Assisted				00	0	0%

10.	Rental Housing Development	Affordable Housing	CDBG: \$425215 / HOME: \$ / HTF: \$	Rental units constructed	Household Housing Unit	4	3	6%	0	0	0%
11.	Rental Housing Development	Affordable Housing	CDBG: \$425215 / HOME: \$ / HTF: \$	Rental units rehabilitated	Household Housing Unit	27	0	0%	0	0	0%
12.	Tenant-Based Rental Assistance	Homeless	HOME: \$1125000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	36	36%	0	0	0%

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The source amounts and expenditures are provided in each project description in CR-05.

The distribution of CDBG funds met activities identified in prior 2020 Action Plans and corresponds to one of the following three objectives:

- Suitable Living Environment
- Decent Affordable Housing
- Creating Economic Opportunities

In addition, each activity reflects what the Municipality achieved with one of the three following outcome categories:

- Availability/Accessibility
- Affordability
- Sustainability: Promoting Livable or Viable Communities

In the 2018-2022 Consolidated Plan all the projects funded in the prior 2020 Action Plans are rated a high priority.

In 2020, the Municipality fostered and maintained decent affordable and availability/accessibility housing by continuing the Cook Inlet Housing Authority Acquisition/Rehabilitation of the Duke’s Downtown Housing project that will consist of 27 units of low-income rental housing units. Duke’s Downtown Housing was acquired in March 2019. The property was acquired March 19, 2019. Construction was completed 3/27/2020 and all units leased.

The Municipality provided decent affordable housing and sustainability by administering the Mobile Home Repair Program. The Mobile Home Repair Program rehabilitated mobile homes owned by low-income families for health and safety. Twenty units were completed in 2020.

The Municipality provided decent affordable housing and availability/accessibility through the Tenant-Based Rental Assistance program. The program (with prior year funds) assisted 36 low-income households with rental assistance. These households are experiencing homelessness and a physical or mental disability, substance abuse, or chronic health condition.

The six Public Facilities Projects provided decent affordable housing and availability/accessibility. The Public Facilities Projects funded in 2016 include the Alaska Literacy Program, Anchorage Senior Activity Center, Catholic Social Services, Challenge Alaska, Rural Alaska Community Action Program and United Nonprofits. All projects were completed in 2017 except for Alaska Literacy Program, Rural Alaska Community Action Program, and United Nonprofits. Rural Alaska Community Action Program was completed in 2018 and United Nonprofits was completed in March 2019. Alaska Literacy Program is expected to be completed in 2021.

There were four on-going Public Service programs that created suitable living environments and availability/accessibility. In 2020, these Public Services programs included:

- Operation Support - Catholic Social Services
- Case Management Sitka Place - RurAL CAP
- Homeless Prevention - Alaska Legal Services Corporation
- Homeless Outreach - RurAL CAP

These programs assist homeless or near homeless individuals or families with shelter or support in maintaining their housing.

ESG programs met the objective of creating a suitable living environment and an outcome of availability/accessibility. The Municipality's ESG programs are designated to prevent homelessness or the risk of homelessness to individuals and families. ESG provided (with prior year funds) essential supportive services to homeless individuals and families through rental and utility assistance.

CR-10 - Racial and Ethnic Composition of Families Assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Table 2 – Table of Assistance to Racial and Ethnic Populations by Source of Funds

	CDBG	HOME	ESG	HTF
Race:				
White	952	2	50	0
Black or African American	234	0	36	0
Asian	76	0	5	0
American Indian or Alaskan Native	916	1	13	0
Native Hawaiian or Pacific Islander	104	1	32	0
Other Multi-Racial	693	3	0	0
Total	2,975	7	136**	0
Ethnicity:				
Hispanic	16	0	18	0
Not Hispanic	2,759	7	151	0

Table 2 - Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 above was completed with numbers from the HUD PR-23 reports.

The Mobile Home Repair Program - Rural Alaska Community Action Program - Twenty units were completed in 2020. White 6, Black 0, Asian 9, American Indian or Alaskan Native 5, Native Hawaiian or Pacific Islander 0, Other Multi-Racial 0. Three were Hispanic.

The Homebuyer Development Program - Dave Wallace Commons - Habitat for Humanity Anchorage - 8314 Duben Avenue – No units have been completed.

Rental Housing Development - Elizabeth Place - Cook Inlet Housing Authority – In 2020 they assisted: White 16, Black 5, Asian 3, American Indian or Alaskan Native 9, Native Hawaiian or Pacific Islander 0, Other Multi-Racial 0. 0 were Hispanic and 1 declined to answer in the Ethnicity section. Note: Only 4 of the units are HOME units.

Rental Housing Development – CDBG - Duke’s Downtown Housing – In 2020 Cook Inlet Housing Authority assisted: White 11, Black 4, Asian 3, American Indian or Alaskan Native 10, Native Hawaiian or Pacific Islander 1, Other Multi-Racial 4. 3 were Hispanic and 3 declined to answer in the Ethnicity section.

The CDBG Public Services (with prior year funds) - As per PR 23 Summary of Accomplishments for CDBG, Public Services assisted households: White 270, Black 130, Asian 32, American Indian or Alaskan Native 362, Native Hawaiian or Pacific Islander 61, Other Multi-Racial 347. Seventy-five persons were Hispanic.

The HOME program racial and ethnic populations are individual family members assisted by the Tenant-Based Rental Assistance program. TBRA (with prior year funds) assisted 36 households. The breakdown is not known at this time.

The ESG programs racial and ethnic populations are individuals and families assisted by the Homeless Prevention and Rapid Re-housing programs. ESG helps individuals and families to quickly regain housing stability.

**Client and household information are recorded to Sage HMIS Reporting Repository. Beginning October 1, 2017 recipients may use Sage to report all required HMIS data on persons, households and clients assisted with ESG.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Table 3 - Resources Made Available

Source of Funds	Source	Resources Made Available	Actual Amount Expended Program Year 2020
CDBG	Public - Federal	\$1,818,770	\$1,266,340
HOME	Public - Federal	\$723,361	\$145,852
ESG	Public - Federal	\$151,146	\$298,228
Other – HTF Subaward	Public - Federal	\$550,000	\$28,080

Information provided by the Municipality of Anchorage accounting systems; financial amounts expended, adjusted or transferred are as of 12-31-2020 transactions. The 2020 Annual Action Plan has not been submitted to HUD.

Narrative

In 2020 the CDBG grant funds decreased by \$277, and there was no CDBG Program Income generated during 2020 or 2019. The 2020 Action Plan has not been submitted to HUD. In 2018, CDBG projected Program Income of \$16,900. The 2020 PI available for CDBG was \$0.

HOME 2020 Allocated Grant funds were decreased by \$147. HOME 2020 Program Income increased to \$134,600 from HOME 2019 Program Income of \$115,000.

In 2020 ESG grant funds increased by \$4,685 from 2019 ESG grant of \$146,461. ESG received \$12,221 of Anchorage Health Department (AHD) from the Aging and Disability Resource Center (ADRC) match funding for Administration, Planning and Grant Management services. Under ESG Homeless Prevention, a cash match of \$76,294 was provided by the Chugach Electric Heating Assistance Program (CEA); Anchorage Water and Wastewater Utility (AWWU) provided \$2,359 in match and the AHD ADRC provided \$16,036 of labor cost match services for the ADRC Resource Specialist Position. Catholic Social Services provided a match of \$70,379 through State Basic Housing and Prevention Program as match to the Rapid Rehousing Program and \$105,565. On Rural Cap's Homeless Outreach program AHD provided a match of in-kind match of \$ 18,678 and a general operating funds match of \$16,036 and Rural Cap provided an in-kind match of \$XXXX to the project. ESG had total match contributions of \$301,354.

Identify the geographic distribution and location of investments

Table 4 – Identify the Geographic Distribution and Location of Investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Anchorage	100%	100%	The 2018 and 2019 Action Plans identified all of the geographical area of the Municipality for services.

Narrative

The 2018 and 2019 Action Plans identified all of the geographical area of the Municipality for services. It remained all of Anchorage for 2020.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The following active projects leveraged HUD funds with State, private, and public funds:

- Rental Housing Development - Cook Inlet Housing Authority - Elizabeth Place.
- Rental Housing Development – CDBG - Cook Inlet Housing Authority - The Duke’s Downtown Housing project
- Homebuyer Development Program - Habitat for Humanity Anchorage - Dave Wallace Commons

The Municipality must match 25 cents for each dollar of HOME funds spent on affordable housing. The HOME match is tracked by federal fiscal year. The following table provides information regarding compliance with the match requirement. Excess match carried over to next federal fiscal year is \$10,017,645. No match was recognized during FY 2020. Also, no match obligations were incurred.

There were no active projects during 2020 that included public land or property. The Brother Francis Shelter fence project has been put on hold and will be re-evaluated in 2021.

Table 5 – Fiscal Year Summary - HOME Match Report

Fiscal Year Summary – HOME Match	
1. Excess match from prior federal fiscal year	\$10,017,645.11
2. Match contributed during current federal fiscal year	\$0.00
3. Total match available for current federal fiscal year (Line 1 plus Line 2)	\$10,017,645.11
4. Match liability for current federal fiscal year	\$0.00
5. Excess match carried over to next federal fiscal year (Line 3 minus Line 4)	\$10,017,645.11

Table 6 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
NA	NA	NA	NA	NA	NA	NA	NA	NA

Table 7 – HOME Program Income

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
\$290,247.34	\$75,500	\$40,446.38	\$84,319.57	\$240,981.39

This Page Intentionally Blank

HOME MBE/WBE Report

Table 8 – Minority Business and Women Business Enterprises

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0					
Dollar Amount	\$0					
Sub-Contracts						
Number	0					
Dollar Amount	\$0					
	Total	Women Business Enterprises	Male			
Contracts						
Number	0					
Dollar Amount	\$0					
Sub-Contracts						
Number	0					
Dollar Amount	\$0					

Table 9 – Minority Owners of Rental Property

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Dollar Amount	\$0					

Table 10 – Relocation and Real Property Acquisition

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired				0		\$0
Businesses Displaced				0		\$0
Nonprofit Organizations Displaced				0		\$0
Households Temporarily Relocated, not Displaced				0		\$0
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 11 – Number of Households

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	36
Number of non-homeless households to be provided affordable housing units	0	28
Number of special- needs households to be provided affordable housing units	0	0
Total	0	58

Table 12 – Number of Households Supported:

Number of households supported through:	One-Year Goal	Actual
Rental Assistance	0	36
The Production of New Units	0	1
Rehab of Existing Units	0	27
Acquisition of Existing Units	0	0
Total	0	58

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The one-year goal numbers listed in the above tables are for the 2020 Action Plan that has not been submitted to HUD. Twenty units were completed in 2020. The Mobile Home Repair Program only assist households that are owner occupied. Five household were <30% AMI, 9 were 30% - 50% AMI., and 6 were 50% - 80% AMI.

In 2020, using prior year funds, the Mobile Home Repair Program completed 20 units and assisted no households that were disabled. Sixteen units were made lead safe.

The Homeownership Development Program goal with prior 2020 funds was constructing 4 new homes. Construction is almost completed. All units are expected to be completed in 2021. There were no problems in 2020.

The Rental Housing Development - Cook Inlet Housing Authority – the Elizabeth Place project acquired the property with CDBG funds as planned and in 2018 started construction of 38 rental housing units for low/moderate-income and 12 rental housing units at market rate. The property was acquired on October 4, 2017. Construction started in 2018 and the final CO was received on November 27, 2019. Twenty units were leased in 2019, 12 extremely low-income: <30% AMI, 1 low-income: <50% AMI, 0 Moderate-income: <60% AMI, and 7 market rate units. Thirty units were leased in 2020, 9 extremely low-income: <30% AMI, 11 low-income: <50% AMI, 4 Moderate-income: <60% AMI, and 6 market rate units. Four of the units leased were HOME units (3 were counted in 2019).

An additional \$547,273 HOME funds were programed in 2018. The paperwork is expected to be completed in 2021. There were no problems in 2020.

The Rental Housing Development – Cook Inlet Housing Authority – the Duke’s Downtown Housing project was acquired in March 2019. The paperwork is expected to be completed in 2021. Twenty-seven units were leased in 2020, 3 extremely low-income: <30% AMI, 16 low-income: <50% AMI, 3 Moderate-income: <60% AMI, and 5 market rate units. The problem encountered in meeting the goal was the late appropriation of funds from HUD. There were no problems in 2020.

The Tenant-Based Rental Assistance had a goal with prior 2020 funds to provide affordable housing through rental assistance and assisted 30 households in Anchorage in 2020.

Discuss how these outcomes will impact future annual action plans.

All the programs/projects are still open and active. The Municipality will continue to fund housing programs/projects that provide affordable housing for extremely low-income, low-income, moderate-income and middle-income households and those at risk of homelessness. The 2020 Action Plan has not been submitted to HUD and it has not been determined how the Municipality will complete future Action Plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 13 – Number of Persons Served

Number of Persons Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	4	39	0
Low-income	25	0	0
Moderate-income	9	0	0
Total	38	39	0

Narrative Information

The Tenant Based Rental Assistance Program provided rental assistance to 36 extremely low-income households.

Elizabeth Place provided rental housing to 1 extremely low-income households HOME units.

Duke's Downtown Housing provided rental housing to 3 extremely low-income households, 16 low-income households, 3 Moderate-income households, and 5 market rate units.

The Mobile Home Repair Program assisted: 5 extremely low-income households, 9 low-income households, and 6 Moderate-income households.

Worst Case Housing Needs

HUD defines worst case housing needs as renters with very low incomes— no more than 50 percent of the Area Median Income (AMI)—who do not receive government housing assistance and who pay more than one-half of their income for rent, live in severely inadequate conditions, or both. While we do not track tenants by these characteristics, we are working to reduce the proportion of worst case housing needs by increasing availability of affordable housing units accessible to very low income renters and by moving homeless households into permanent housing.

This Page Intentionally Blank

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

In 2020, the Municipality managed the following projects that reached out to homeless persons and assessed their individual needs.

- **Emergency Overflow Shelter – Catholic Social Services provided emergency overflow for 240 homeless individuals every night. This is a safety net program to provide emergency overflow at an off-site location when the shelter is at capacity and the temperature is 45 degrees or below.**
- **Homeless Outreach - Anchorage Community Mental Health Services provided case management to homeless individuals with chronic alcoholism and other mental health disabilities during PY's 2016 and 2017. Homeless Outreach Services were funded and coordinated with CDBG, ESG and Municipality Other Funding during 2018 and 2019. In 2018, the program transferred to RurAL CAP and they connected 339 individuals to coordinated entry for being prioritized to affordable housing that would best suit their needs. High utilizers of the Anchorage Safety Center (ASC) were frequently referred to ASC, Brother Francis Shelter and Bean's Café. There were 39 individuals that received case management services that met their needs. The Campus Coordinator connected 179 individuals to community providers, guardians, family, friends and other supports. The activity funds a Campus Coordinator position to work with homeless individuals.**
- **Case Management – Rural Alaska Community Action Program provided case management at Safe Harbor Sitka Place permanent supportive housing for individuals and Muldoon temporary supportive housing for families. During 2019, supportive housing was provided to 69 households.**
- **Homeless Prevention – The Municipality provided 169 households with utility assistance and or rental assistance. The match provided 232 households with utility assistance. As per 24 CFR 578.93 defines centralized or a coordinated assessment for participant intake assessment that is easily accessed by individuals and families seeking housing and includes a comprehensive and standardized assessment tool. ESG assists people to quickly regain stability in permanent housing after experiencing a housing crisis or homelessness.**
- **Rapid Re-housing - Catholic Social Services to provide homeless or at risk of homelessness households with Rapid Re-housing for rent and utility assistance. As per 24 CFR 578.93 defines centralized or a coordinated assessment for participant intake assessment that is easily accessed by individuals and families seeking housing**

and includes a comprehensive and standardized assessment tool. Catholic Social Services provided 15 persons with direct case management and direct financial assistance for rental assistance. The match provided services to 54 persons.

- Alaska Legal Services Corporation provided direct legal assistance to 101 at-risk individuals and families by securing housing, orders of protection and income maintenance by securing public benefits and child support.

Addressing the emergency shelter and transitional housing needs of homeless persons

In 2020, the Municipality managed the following projects that assisted emergency shelter and transitional housing needs of homeless persons.

- Emergency Overflow Shelter – Catholic Social Services provided emergency overflow for 240 homeless individuals nightly. This is a safety net program to provide emergency overflow at an off-site location when the shelter is at capacity and the temperature is 45 degrees or below.
- Case Management - Rural Alaska Community Action Program provided case management at Safe Harbor Sitka transitional supportive housing for 69 households.
- Homeless Outreach – Anchorage Community Mental Health Services provided outreach, engagement, intervention, and case management to 339 homeless individuals with chronic alcoholism and other mental health disabilities. The program works with homeless individuals who are frequent users at the Anchorage Safety Center in case management and appropriate referrals for assessments, detox, treatment, and housing placement.

Other programs supported by the Anchorage Health Department:

Anchorage Safety Patrol (ASP) and Anchorage Safety Center (ASC)

The Anchorage Health Department, Housing and Community Services Division, manages the contract for the ASP and ASC. ASP van staff takes persons incapacitated by alcohol in public places into protective custody and transports them to the ASC located adjacent to the Anchorage Jail Complex. Clients are assessed by ASP Emergency Medical Training and those with health care issues are taken to hospitals for medical clearance or further assistance.

The ASC is open and staffed year-round 24 hours per day/7 days per week. ASC staffing is maintained at 1 staff to-10 client ratio and includes a State-Certified Emergency Medical Technician.

Anchorage Emergency Cold Weather Plan

The Anchorage Emergency Cold Weather Plan comes into effect when outside temperatures reach 45 degrees or below. The objective of the plan is to safeguard the lives of vulnerable homeless families by providing overnight shelter during inclement weather conditions that pose a threat to those living without adequate shelter, especially those at

higher risk of death due to exposure. All applicable Municipal and State health and safety codes remain in effect and will be adhered to when the plan is activated.

Churches and social service facilities apply to the Municipality, Anchorage Health Department to operate a cold weather shelter. Temporary cold weather shelters may provide overnight shelter to homeless families who are not under the influence of alcohol or controlled substances not prescribed to the individual. They may not accept/shelter unaccompanied youth under the age of 18.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

ESG Homeless Prevention funds may be used to assist very low-income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, corrections institutions or programs or individuals who cannot stay in their housing due to domestic violence, or uninhabitable housing or to accommodate those who are living doubled up due to economic reasons.

The Municipality has assisted the community with health services, social and fair housing services that focused on low-income families, persons with disabilities, elderly persons, children, youth, persons with HIV and homeless persons and all special groups through the Anchorage Health Department. The Mayor's initiatives are on homelessness.

The Municipality continues to meet weekly with the Anchorage Coalition to End Homelessness (Continuum of Care) in case conferencing meetings for outreach and Coordinated Entry. Coordinated Entry is designed to coordinate and prioritize access to housing and homeless programs for the extremely vulnerable in the community, including unsheltered individuals. Weekly coordinated entry provider meetings are held to discuss homeless individuals housing placement and supportive services delivery by Anchorage providers. The Municipality also partners with the Continuum of Care on planning of services, provider Community of Practices, and the Built For Zero initiative.

The Municipality coordinates on the Emergency Cold Weather Shelter program that shelters families at emergency cold weather shelters operated by nine churches. Families are referred to an emergency cold weather shelter when the temperature is below 45 degrees. To access the shelter, families are instructed to call the Abused Women's Aid In Crisis (AWAIC) hotline which is staffed 24-hours a day in Anchorage. Once a family is identified through the AWAIC hotline, AWAIC will get in touch with the appropriate temporary cold weather shelter and estimate the arrival time of the family. These families are then provided transportation to and from shelter and connected to school district supports when applicable.

The Municipality provides two (2) Emergency Solution Grant types, the Rapid Re-housing and Homeless Prevention. The ESG programs provide short-term rental assistance to individuals and families that are homeless or at risk of homelessness by helping them regain stability in their current housing or permanent housing. Case Managers and participants create case plans with up to 3 focus areas to work on. The Try-Out Phase, is the phase the participant becomes more independent as they utilize the resources on their own. The case manager does follow up, to make sure everything is working out on both sides. The case manager then takes a step back supporting the participant when needed.

The Municipality addresses the issue of domestic violence and homelessness by providing Alaska Domestic Violence Sexual Assault Intervention Program (ADVSAIP) monies to Abused Women's Aid in Crisis (shelter and emergency assistance for domestic violence women victims and their families), Standing Together Against Rape (emergency assistance for sexual assault victims), and Victims for Justice (legal advocacy and emergency assistance for interpersonal violence victims).

The Municipality has funded RurAL CAP's Mobile Home Repair Program and RurAL CAP's Homeless Outreach Program and RurAL CAP's Sitka Place Program that assist the homeless or at-risk of homelessness families and individuals.

The Municipality will continue to support NeighborWorks Alaska's Tenant-Based Rental Assistance, (TBRA) a rental assistance program. The TBRA targets the homeless and low-income (50% AMI or less) households simultaneously experiencing homelessness with a physical or mental disability, substance abuse, or chronic health condition. The TBRA targets the homeless and low-income (50% AMI or less) households simultaneously experiencing homelessness with a physical or mental disability, substance abuse, or chronic health condition.

More than 30% of affordable housing units are dedicated for homeless and/or Alaskans with disabilities. RurAL CAP's Muldoon Garden has 23 affordable one- and two-bedroom units of very low- and low-income housing for families and individuals.

Agencies, recipients and churches address health, social services, victim services, employment, and education needs, low-income, homeless and special needs populations with housing as a basic human right. Agencies work tirelessly on the methods of distribution of assistance within the community.

The Continuum of Care agencies service the Municipality's area. The ESG program has benefited from the implementation of Coordinated Entry through the creation and development of standardized policies, performance standards, program evaluations and coordinating housing services funding for homeless families and individuals.

In 2018, the Continuum of Care in partnership with the Municipality and United Way created 3-year plan to end homelessness, Anchored Home. Throughout the drafting process, the Anchorage Coalition to End Homelessness engaged over 700 community members, businesses and agency representatives through a community engagement and public review period to address homelessness. During 2019, the Anchorage Coalition to

End Homelessness and partners focused on the implementation of Anchored Home and the continued engagement of the community.

As a partner, the State of Alaska agencies provide children, juvenile, public assistance, public health, mental and behavioral health and senior and disabilities services with the Municipality and other public and private agencies.

Homelessness is a community wide effort. Effort by government programs, non-profit agencies, businesses and the public were formulated to create standard intake processes, increases to funding for more low-cost affordable housing, better access to prevention services, and funding for medical and behavioral treatment.

Representatives from the Municipality of Anchorage, U.S. Housing and Urban Development, State of Alaska, Alaska Housing Finance Corporation, Alaska Legal Services Corporation's Fair Housing Enforcement Project, Continuum of Care members and many other stakeholders developed a plan to reduce barriers to housing and supportive services while providing access to legal assistance to low-income households. We are discovering more unmet needs related to preventing and ending homelessness in Anchorage such as obtaining employment, housing the poor with criminal records, accessing civil legal help on housing related issues, and the necessary establishment of on-going support.

Project Homeless Connect connects Alaskans who are homeless with medical and dental checkups, provides access to housing applications, haircuts, warm clothing, a hot lunch, picture and voter registration among other services. Project Homeless Connect is paired with the local Point In Time (PIT) count, in an attempt to connect those contacted through the PIT Count to services they wouldn't otherwise access. Data from the PIT Count is sent to U.S. Department of Housing and Urban Development that aggregates national data into a report to Congress. Information collected.

SOA Alaska Housing Financial Corporation Housing Choice Voucher program makes it possible for eligible low-income Alaskans to rent from private sector landlords.

Alaska Housing Finance Corporation Voucher Power during 2018, Empowering Choice vouchers for survivors of domestic violence, 185 vouchers. Moving Home serves Alaskans with disabilities, 150 vouchers. Veterans Affairs Supportive Housing for homeless veterans and their families, 286 vouchers. Returning Home for parolees re-entering society after incarceration, 96 vouchers. Sponsor-Based Rental Assistance for Housing First property Karluk Manor in Anchorage, 46 vouchers; Housing First property Forget-Me-Not Manor in Juneau, 32 vouchers; and Dena'ina House in Anchorage for homeless youth, 25 vouchers. Project-Based Vouchers supporting families, elderly and people with disabilities at Loussac Place, Ridgeline Terrace and Susitna Square in Anchorage, 141 vouchers. Main Tree Apartments in Homer for people with disabilities, 10 vouchers. Project Based Rental Assistance for individuals at the Adelaide Building in Anchorage, 70 vouchers. Making a Home supports youth aging out of foster care, 20 vouchers. The Senior Housing Accessibility Modification Program makes it possible for seniors to remain and be comfortable in their home.

Tenant-Based Rental Assistance – a coupon set-aside program for youth aging out of foster care directly referred by the State of Alaska Office of Children’s Services; 25 coupons statewide (approximately 10 in Anchorage). Tenant-Based Rental Assistance – a coupon set-aside program for families directly referred by the State of Alaska Department of Corrections who are under a supervision requirement; 75 coupons statewide (20 in Anchorage). Veterans Affairs Supportive Housing – a voucher set-aside program for homeless veteran families directly referred by the Alaska VA Healthcare System.

The Heating Assistance Program (HAP) is designed to promote the general welfare and safeguard the health and well-being of Alaska's population by offsetting the cost of home heating for eligible Alaskan residents.

The Step program is part of the rent reform and is geared toward families with at least one adult in the household who is able to work. Program promotes independence by offering several layers of incentives and targeted support for families.

Alaska Housing Finance Corporation’s Jumpstart program supports families who wish to better their employment and financial opportunities and become financially independent. Emergency Solutions Grant program supported hundreds of Alaskans experiencing homelessness or at-risk of homelessness in FY19. Alaska Housing Finance Corporation’s Basic Homeless Assistance Program further assists homeless and near-homeless Alaskans.

Through the State of Alaska, the Alaska Food Stamp Program provides food benefits to low-income households. The federal government funds 100% of the Food Stamp benefit. The State pays half the costs of operating the Food Stamp Program in Alaska. The Division of Public Assistance issues Food Stamp benefits via the Alaska Quest card. The amount a household receives each month depends on the household's countable income and size of the household. Eligible households use the Food Stamp benefits to buy food products from authorized stores statewide. Eligible applicants must pass income and assets tests. The gross monthly income test is based on 130% of the current Alaska poverty standard.

The Alaska Temporary Assistance Program (ATAP) provides cash assistance and work services to low-income families with children to help them with basic needs while they work toward becoming self-sufficient. This program is provided under the federal Temporary Assistance for Needy Families (TANF) block grant. ATAP changed the traditional focus of the state’s public assistance program for needy families to an employment-focused program from an entitlement under the Aid to Families with Dependent Children (AFDC) program. Temporary Assistance stresses family self-sufficiency through employment.

Medicaid provides health coverage and long-term care services for low-income Alaskans. The Division of Public Assistance determines eligibility. The CAMA program is a state funded program designed to help needy Alaskans who have specific illnesses get the medical care they need to manage those illnesses. It is a program primarily for people who do not qualify for Medicaid benefits, have very little income, and have inadequate or no health insurance. CAMA is available only if you have one of the following medical

conditions: a terminal illness; cancer requiring chemotherapy; chronic diabetes or diabetes insipidus; chronic seizure disorders; chronic mental illness; chronic hypertension.

Alaska's Adult Public Assistance (APA) program provides cash assistance to needy aged, blind, and disabled Alaskans to help them remain independent. The APA program gives cash to Supplemental Security Income (SSI) recipients and others who have income and resources within APA income and resource limits. APA recipients are also eligible for Medicaid benefits.

Catholic Social Services, Homeless Family Services (HFS) is a case management program that helps homeless individuals and homeless families with children. HFS staff work with families to address barriers that prevent them from being self-sufficient. The goal is to connect them to the resources to find a place to call home. HFS travels to the families wherever they may be — a camp site, a motel or a car.

Clare House runs a transitional housing program called Progressive Housing. Progressive Housing is located on the upper level of the facility and has 12 private rooms. These rooms are available to families who have stayed in Clare House Emergency Shelter for at least 30 days, have complied with shelter expectations (including meeting regularly with a Case Manager), and could pay a reduced-rate rent. The maximum stay in Progressive Housing is 2 years.

There is a large case management team located at Brother Francis Shelter and all guests are encouraged to meet with them. To receive an extension of more than 30 days in the shelter, a guest must be working with a case manager. The case manager will work with guests to develop a plan (called a Self-Sufficiency Plan) that will identify any barriers to permanent, stable housing that the guest is experiencing.

Supportive Services for Veteran Families (SSVF) is a case management program for homeless, or at-risk for homelessness, Veterans and their families. SSVF Case Managers will assist with identifying and addressing barriers, increasing self-sufficiency, and securing permanent housing. We work closely with the VA and other community service providers to ensure that our clients are connected with any and all resources available to them.

For the past 18 years, Catholic Social Services has served young men experiencing homelessness who stayed at Charlie Elder House. As of October 15, 2018, Charlie Elder House will be transitioned to our partner, Covenant House Alaska. As partners dedicated to serving people who are vulnerable in our community, Catholic Social Services believes Covenant House Alaska will be a wonderful partner to lead Charlie Elder House – a program that serves young men between the ages of 17 and 19. Catholic Social Services will continue work focusing on families and adults. Catholic Social Services will continue to partner and work closely with Covenant House Alaska to assure youth, family, and adults have access to safety-net services and ladders out of poverty to opportunity, long-term stability, and community connection.

Covenant House, The goal of Covenant House Alaska's (CHA) Street Outreach team is unpretentious. CHA met at-risk kids when and where they need help most, on the streets. They go to them. The outreach team, peer workers and volunteers offer the youth the

meet immediate assistance for their essential needs, including food, bus passes, emergency transportation, socks and warm clothing. CHA does everything they can to build trusting and safe relationships with them. Kids sleep in a warm bed at Covenant House instead of on the streets. Once these youth reach our Youth Engagement Center (YEC), case managers immediately start working with them, regardless of the reasons or circumstances that brought them here. They receive immediate medical attention at CHA's clinic, critical mental health and substance abuse counseling, as well as a warm meal, a hot shower, dry clothes and a safe place to sleep. Perhaps most importantly, the youth receive something many of them have never experienced: unconditional love and respect. Whenever possible, CHA work with youth to reconcile with their families. The Youth Enrichment Program at CHA promotes the development and enhancement of wellness skills and habits. CH positively engage youth in healthy activities, civic involvement, youth leadership, and offer community volunteer and internship opportunities. The Youth Enrichment Program is based at our Youth Engagement Center (YEC). It also serves as one of the Transitional Living Programs for older youth.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Municipality funded and managed the following projects that helped homeless individuals and families transition to permanent housing.

- At Risk Program – Alaska Legal Services Corporation provided direct legal assistance to 101 households at risk of becoming homeless. The legal assistance improves an at-risk individuals and family's safety and stability by maintaining or securing housing, obtaining orders of protection and assisting with income maintenance such as securing child support and public benefits.
- Tenant-Based Rental Assistance - NeighborWorks Alaska assisted 30 low-income households with rental assistance at scattered sites in Anchorage. These households are experiencing homelessness and a physical or mental disability, substance abuse, or chronic health condition.
- Rapid Re-housing - Catholic Social Services to provide families and individuals with Rapid Re-housing for rent and utility assistance to at-risk households needing to secure housing.
- ESG Homeless Prevention funds may be used to assist very low-income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, corrections institutions or programs or individuals who cannot stay in their housing due to domestic violence, or uninhabitable housing or to accommodate those who are living doubled up due to economic reasons.

CR-30 - Public Housing 91.220(h); 91.320(j)

The following information was provided by Alaska Housing Finance Corporation, Public Housing Division.

Actions taken to address the needs of public housing.

Alaska Housing Finance Corporation is the State of Alaska's only Public Housing Authority. In Anchorage, Alaska Housing Finance Corporation owns/manages 679 rental units and administers over 2,200 vouchers. In addition to these programs, Alaska Housing Finance Corporation also offers the following specialty programs that serve very low-income families:

1. Empowering Choice Housing Program – a partnership with the State of Alaska Council on Domestic Violence and Sexual Assault and the Alaska Network on Domestic Violence and Sexual Assault. This direct referral program offers 115 vouchers to families displaced by domestic violence in Anchorage's jurisdiction.
2. Foster Youth to Independence Initiative (FYI) – this is a partnership with the State of Alaska Office of Children's Services. This direct referral program offers 25 vouchers to homeless youth or youth aging out of foster care in Anchorage.
3. Moving Home Program – a partnership with the State of Alaska Department of Health and Social Services. This direct referral program offers 70 vouchers to persons with a disability in the Anchorage jurisdiction;
4. Returning Home Program – a partnership with the State of Alaska Department of Corrections (DOC). This direct referral program offers 35 coupons to persons under a DOC supervision requirement in the Anchorage jurisdiction.
5. Making A Home Program – a partnership with the State of Alaska Office of Children's Services. This direct referral program offers 30 coupons to youth aging out of foster care in the Anchorage jurisdiction.
6. Veterans Affairs Supportive Housing – a partnership with the Alaska VA Healthcare System. This direct referral program offers 165 vouchers to homeless veterans in the Anchorage jurisdiction.
7. Mainstream Voucher Program – a partnership with the State of Alaska Department of Health and Social Services. This direct referral program offers 10 coupons to nonelderly persons with a disability who are at serious risk of institutionalization, transitioning from an institutional setting, at risk of homelessness, or homeless.
8. Project-Based Vouchers – Alaska Housing Finance Corporation provides supplemental funding to the following developments to encourage retention of affordable housing units.
 - a. Loussac Place – 120-units with 60 units of project-based voucher assistance. Bedroom sizes range from one through four scattered throughout a variety of buildings. Families served are very low income (50 percent of area median income).
 - b. Ridgeline Terrace – 70 units with 63 units of project-based voucher assistance. These are one- and two-bedroom units with 20 units reserved for

- seniors or persons with a disability. Families served are low income (60 percent of area median income).
- c. Susitna Square – 18 units of project-based voucher assistance. These are two-bedroom family units with one unit (one bedroom) reserved for a person with a disability. Families served are low income (60 percent of area median income).
9. Sponsor-Based Rental Assistance Program – These programs serve very low income (50 percent of area median income).
 - a. This partnership with Rural Alaska Community Action Program, Inc., offers the equivalent of 46 project-based vouchers under a Housing First model (homeless individuals) at Karluk Manor in Anchorage.
 - b. This partnership with Covenant House Alaska offers the equivalent of 25 project-based vouchers to homeless youth and provides supportive services at Dena’ina House.
 10. Section 8 Moderate Rehabilitation Program – this partnership with NeighborWorks Alaska provides 70 single room occupancy (SRO) units to homeless individuals. NeighborWorks Alaska provides the daily management of the building; residents’ rent is based on income; and Alaska Housing Finance Corporation provides the supplemental funding. Families served are very low income (50 percent of area median income).

Alaska Housing Finance Corporation was admitted to the HUD Moving to Work Demonstration program in 2008. All activities must meet one of the three MTW statutory goals:

1. Reduce cost and achieve greater cost effectiveness in federal expenditures;
2. Give incentives to families with children whose heads of household are either working, seeking work, or are participating in job training, educational, or other programs that assist in obtaining employment and becoming economically self-sufficient; and
3. Increase housing choices for low income families.

During 2020, Alaska Housing Finance Corporation continued activity 2014-1 Reasonable Rent and Family Self-Sufficiency Initiative, which divided Alaska Housing Finance Corporation’s voucher and public housing families into three distinct categories:

- Classic Program – these are families in which all adult household members are either 62 years of age or older or a person with a disability. These families contribute 28.5 percent of gross monthly income toward rent and receive an examination every three years.
- Set Aside Program – these families are participating in direct referral programs (such as those mentioned above). These programs may have time limits or specialized calculation methods.
- Step Program – these are families that have a “work-able” adult in the household. These families are on a “stepped” subsidy schedule.

- Year 1 – families contribute 28.5 percent of monthly income toward rent.
- Year 2 – Alaska Housing Finance Corporation pays 60 percent of payment standard or contract rent; the family pays the balance.
- Year 3 – Alaska Housing Finance Corporation pays 50 percent of payment standard or contract rent; the family pays the balance.
- Year 4 – Alaska Housing Finance Corporation pays 40 percent of payment standard or contract rent; the family pays the balance.
- Year 5 – Alaska Housing Finance Corporation pays 30 percent of payment standard or contract rent; the family pays the balance.
- Year 6 – families are responsible for the full rent of their unit.

For more detail, you may refer to AHFC’s MTW Annual Plan at:

www.ahfc.us/tenants/resources/mtw-plans-and-reports.

To help families participating in the Step Program meet their increased rent responsibility, Alaska Housing Finance Corporation expanded its existing Family Self-Sufficiency Program and renamed it Jumpstart. Jumpstart provides case management and counseling to families to increase family income from employment and decrease dependence on housing assistance.

1. Jumpstart officially began on November 1, 2015 and continues to develop key partnerships with State agencies, service providers, and nonprofits to provide necessary resources.
2. During 2020, Jumpstart paid the following incentives to participant families:
 - Educational Rewards: paid \$19,813 to 56 individuals
 - Savings Match: paid \$61,528.73 to 72 families
 - Tuition Payments: paid \$208,911.30 to 168 individuals
 - Work Rewards: paid \$32,300 to 149 individuals
 - Support Services: paid \$72,869.96 to 349 individuals
3. Jumpstart is an integral part of Alaska Housing Finance Corporation’s hardship process, Bridge. The Bridge Process is available to families that experience a financial hardship. Jumpstart staff counsel families and provide them with resources to ameliorate their financial difficulties.

Alaska Housing Finance Corporation also has a hardship process for Step Program families approaching the end of their rental assistance that are shelter-burdened and not ready to enter the private rental market. Families must apply, meet shelter burden requirements, and enroll in Jumpstart. The Step Extension Process offers two additional, one-year periods of rental assistance. During the additional periods, Alaska Housing Finance Corporation will pay 20 percent of the payment standard or contract rent, and the family pays the balance.

In 2020, COVID-19 required that we address the most urgent priorities for our staff and clients. In March we established two new goals that we would work toward until we are clear of the pandemic. Those are:

- Maintain housing assistance for our residents and voucher holders;
- Keep staff safe.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Alaska Housing Finance Corporation promotes resident involvement in Public Housing activities through both a Resident Advisory Board (RAB) and Resident Councils. The purpose of Alaska Housing Finance Corporation's RAB is to provide advice and comment to Alaska Housing Finance Corporation on proposed operations, the annual Moving to Work Plan, proposed construction activities, and other items of interest to Alaska Housing Finance Corporation's public housing and housing choice voucher clients. The RAB is composed of eleven members, and Alaska Housing Finance Corporation conducted four quarterly meetings with RAB members in 2020. Minutes and comments received during meetings are reported to Alaska Housing Finance Corporation's Board of Directors.

Alaska Housing Finance Corporation also encourages the formation of Resident Councils at its Public Housing sites. The purpose of a Council is to encourage resident participation in the quality of life at their complex. All residents that elect to have a Council have opportunities to improve and/or maintain a suitable, safe, and positive living environment through participation in the Council.

Alaska Housing Finance Corporation maintains a staff person designated to assist in the formation, development, and educational needs of a Council and offer technical assistance to volunteers. Members are encouraged to conduct regular meetings, discuss resident concerns, and provide feedback to Alaska Housing Finance Corporation management on any issues affecting residents in the apartment communities.

Homeownership:

Alaska Housing Finance Corporation currently has 19 homeowners receiving assistance for homeownership under a monthly assistance plan. Alaska Housing Finance Corporation suspended applications for this program in 2008, when administrative costs exceeded budget authority. The Board of Directors approved the permanent closure on March 9, 2011. AHFC does not currently plan to re-visit this program in its current form. Staff are investigating alternate methods of encouraging this activity.

Actions taken to provide assistance to troubled PHAs

Alaska Housing Finance Corporation is a statewide Public Housing Authority and is designated a High Performing Agency by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The *Anchorage 2040 Land Use Plan* (2040 Plan) was adopted by the Municipality in September 2017 and is a supplement to the *Anchorage 2020 Comprehensive Plan* for the Anchorage Bowl. The 2040 Plan addresses housing and economic growth over the next 20 plus years and identifies key growth strategies to provide a diverse supply of affordable, quality housing that meets the needs and preferences of the city’s residents, at all income levels, in safe and livable neighborhoods. The strategies are:

1. Plan for Growth and Livability
2. Infill and Redevelopment
3. Centers and Corridors
4. Neighborhood Housing
5. Infrastructure-Land Use
6. Accessible Land Use
7. Compatible Land Use
8. Open Space and Greenways
9. Industrial Land
10. Anchor Institutions

The *Anchorage 2040 Land Use Plan* identified that housing of all types and sizes are needed in order to provide a range of housing opportunities for all residents. The 2012 Anchorage Housing Market Analysis found that the remaining supply of vacant buildable lands in Anchorage must be more efficiently developed. Housing will need to be more “compact” in form if there is to be enough housing to meet future need. This compact form includes small-lot “cottage” homes, accessory dwellings where appropriate, attached dwellings (duplex and triplex), townhouses, multifamily, and residential units built as part of commercial developments (mixed-use).

The largest barrier to housing is the lack of affordable and accessible housing stock in Anchorage. With the continued reductions in CDBG and HOME funds, the Municipality has limited ability to make a significant impact on funding and the development of subsidized affordable and accessible housing.

In 2019, the Municipality approved the following ordinances, all aimed at increasing or supporting housing opportunities:

1. An ordinance that provides tax relief for housing development in the Central Business District (CBD). Housing development in the CBD may receive property tax relief for up to 12 years.
2. An ordinance that clarifies the requirements for access and parking to multifamily development that have impeded the ability to construct affordable housing. Residential driveway and Private Street standards are now better defined, a decision tree has been

added to assist in the design of access for multifamily projects, and when certain standards apply.

3. Several rezones within the Municipality that changed the zoning from a lower density residential zoning category to a higher density residential zoning category. This will allow the development of additional housing units and better utilize available lands for housing.
4. Added a new scoring criterion to the Municipality's annual Capital Improvement Program for future street and parking projects. The new scoring criterion focuses on scoring projects higher that support Reinvestment Focus Areas that are critical in helping to meet future housing and employment needs over the next 20 years.

Additional housing related work program items that were worked on in 2020, including new items. Noted for this reporting period is the status of these program items:

1. Revisions to the R-2 zoning districts to further address infill housing needs within established neighborhoods (on hold to address parking and driveway widths);
2. Revisions to lower parking requirements for residential uses and driveway widths. (New program reported, in progress);
3. Development of the Reinvestment Focus Area Program, which will help guide future public resources aimed at redevelopment in key urban locations that can capitalize on public transit, infill housing opportunity and job creation (in progress);
4. Overhauling the R-4A Multifamily Residential Mixed-Use District to address commercial development types and needs, timing of residential and non-residential development, setback requirements, frontage standards and overall building height and bulk design (in progress);
5. Updating front porch design standards to recognize their contribution to architectural character, neighborhood safety, and usable living area (adopted);
6. Updating landscape standards to recognize existing landscaping and/or the use of plant types that were previously not allowed, potentially reducing overall development costs (adopted); and
7. Clarifying the measurements for building height, gross floor area, and other development standards that affect housing development (in progress);
8. Reformat of three Downtown zoning districts from old zoning code into current Title 21 code format as it's own chapter (21.11). Current Title 21 contains different general provisions that will now be applicable to projects in Downtown. For example, current Title 21 has the community meeting requirement for land use entitlements that require public hearings, and the ability for an applicant to directly request a minor modification from the Planning Director. (Adopted); and
9. Amending Anchorage Municipal Code Title 21 - Land Use Planning for homeless and transient shelters. Homeless shelters are facilities designed to provide minimum necessities of life, including overnight accommodation, on a limited, short-term basis for individuals and families during periods of dislocation or emergency pending formulation of longer-term planning. Currently allowed as a conditional use in the PL-I (Public Land – Institution) zoning district, the draft ordinance proposes adding these uses as a conditional use in the B-3 zoning district (General Commercial). (In progress)

The Municipality's Real Estate Department continues to actively review and make available Municipal land holdings for redevelopment. Many of these holdings are zoned for residential development and can be developed as such when sold.

The Municipality's Traffic Engineering, Planning, and AMATS Policy Committee are working together to fund transportation (TIP) infrastructure planning projects to support improvements to infrastructure in parts of the City designated for housing.

The Municipality's Anchorage Health Department, Public Transportation Department, and Planning Department are meeting and working collaboratively to set policy for increasing mixed income housing that is affordable and accessible for the residents of Anchorage.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As with many urban areas, Anchorage has more demand for affordable housing, permanent supportive housing, homeless prevention, and homeless shelter services than the Municipality and local social service providers can currently satisfy. The Municipality uses HUD funds to address this demand by funding projects to increase the stock of affordable housing through land acquisition and new housing development projects, improve the quality of low income housing through the mobile home repair program and through rehabilitation projects, support low income renters with tenant-based rental assistance.

The Municipality of Anchorage has prioritized housing and homelessness as issues that are important to the entire community. The Municipality is one of the lead agencies in the development and implementation of the Anchored Home Strategic Action Plan to Solve Homelessness in Anchorage: 2018-2021. The other lead agencies are the Anchorage Coalition to End Homelessness, the United Way, the Alaska Mental Health Trust Authority, and the Rasmuson Foundation. Chronically homeless individuals and families represent one of the most underserved populations there is. The Municipality uses HUD funds to support this population through funding for case managers to help provide support to chronically homeless individuals with complex mental health and substance use needs who have transitioned into Permanent Supportive Housing.

The best way to avoid homelessness is to not lose housing. The Municipality is using ESG funds to support the Homelessness Prevention program administered by the Aging and Disability Resource Center housed in the Anchorage Health Department and Rapid Rehousing program administered by Catholic Social Services.

Other activities that MOA has been involved with in 2020 to work towards the goal to reduce the number of homeless individuals and families included:

- Continuum of Care (CoC) implements Coordinated Entry. Coordinated Entry is designed to coordinate and prioritize access to housing and homeless programs.
- Anchorage's Emergency Cold Weather Plan coordinates with churches to shelter homeless families.
- AHD staff as (CoC) Anchorage Coalition to End Homelessness board member.
- Creation of a Housing and Homelessness section in AHD.

Alaska Domestic Violence and Sexual Assault Intervention Program

Alaska has some of the highest rates of DV and SA in the nation. The MOA addresses the issue of domestic violence and homelessness by providing Alaska Domestic Violence Sexual Assault Intervention Program (ADVSAIP) funding for emergency assistance to victims through grants awarded to Abused Women's Aid in Crisis, Standing Together Against Rape and Victims for Justice. In 2020 ADVSAIP distributed \$187,500 MOA funds for case

management services and emergency financial assistance to victims throughout the Municipality of Anchorage.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

On September 15, 2000, 24 CFR Part 35 – Lead Based Paint Poisoning Prevention in Certain Residential Structures became effective. During 2020, the Municipality continued to fully implement lead-based paint policies and procedures as part of CDBG and HOME housing rehabilitation projects.

Lead-based paint in Anchorage’s housing continues to be a rare occurrence, primarily due to Anchorage’s relatively new housing stock. All CDBG and HOME funded programs dealing with rehabilitation of older homes include funds to address lead-based paint according to Part 35 regulations.

Contractors that perform renovation, repair, and paint projects in homes, childcare facilities, and schools built before 1978 that disturb lead-based paint acquire certification and follow specific work practices to prevent lead contamination. The Municipality, its contractors and subrecipients are lead-based paint certified.

Sixteen units were made lead safe with the Mobile Home Repair Program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In 2020, MOA funded the following programs that helped poverty-level individuals and families find or stay in housing.

- At Risk of Homelessness Individuals and Families Program – Alaska Legal Services Corporation provided direct legal assistance to 205 households at risk of becoming homeless. This legal assistance is aimed at immediately increasing an at-risk individual’s or family’s safety and stability by keeping or securing housing, obtaining orders of protection and assisting with income maintenance issues such as securing child support and public benefits.
- Tenant Based Rental Assistance – Through this program, NeighborWorks Alaska administered rental assistance to very low-income households who experience homelessness with a physical or mental disability, substance abuse or chronic health conditions. The families assisted by this program are living in scattered sites located throughout Anchorage.
- Permanent Supportive Housing Case Management – Rural Alaska Community Action Program (RurAL CAP) provides 55 units of single-occupancy affordable Permanent Supportive Housing at Safe Harbor Sitka Place. 41 individuals were provided case management at Sitka Place. Sitka Place tenants are chronically homeless individuals, and many have co-occurring disorders (mental health and substance use disorder, as diagnosed in the Diagnostic and Statistical Manual of Mental Disorders (DSM-V). MOA funds case management services for this project

in order to increase the ability of these extremely low income, hard to serve individuals to remain housed.

- Homelessness Prevention - The Aging and Disability Resource Center, housed in the Anchorage Health Department, provides housing relocation and stabilization services through the Homeless Prevention Program funded by the Emergency Solutions Grant (ESG). To be eligible for this program, individuals or families must be at risk of homelessness with income at or below 30% of the area median income (AMI) and be lacking sufficient immediately available resources or support networks to prevent them from moving into an emergency shelter or primary nighttime residence not designed for regular sleeping accommodations. MOA provided 40 households with utility assistance, and/or rental assistance through the ESG grant. Match derived for the ESG HP grant provided utility assistance to 250 households.
- Rapid Rehousing – Catholic Social Services administers the ESG Rapid Rehousing Program for the Municipality. Rapid Rehousing is designed to move homeless people quickly to permanent housing through housing relocation and stabilization services and short and/or medium-term rental assistance. CSS uses the Coordinated Entry System to identify families who match the program criteria.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Anchorage Health Department administers the CDBG, ESG, and HTF funds for the Municipality of Anchorage. The Community Safety and Development (CSD) Program within the Human Services Division directly administers these grants. The Program has experienced a leadership transition during 2020. A new Program Manager was hired in November 2020.

The Municipality coordinates monthly with the Housing Homeless and Neighborhood Development (HHAND) Commission, Anchorage Women’s Commission, Anchorage Senior Citizens Advisory Commission and the Anchorage American's With Disabilities Act Advisory Commission. The Division Manager sits on the Board of Directors for the Anchorage Coalition to End Homelessness (Continuum of Care).

The Division and Program coordinate with other Municipal departments including Project Management and Engineering (PME), Real Estate (RE), and Planning in planning for future housing and public service projects. CSD also works with Purchasing and Risk Management to establish subrecipient agreements as needed.

A new Housing and Homelessness section in AHD was developed in 2020, with a staff of five. All positions are expected to be filled by second quarter 2021.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Anchorage Health Department works in coordination with local housing agencies, social service agencies, and the local Continuum of Care to increase affordable housing

options, meet the needs of homeless persons, and help low-income individuals and families avoid becoming homeless.

In order to achieve our goal of increased affordable housing within the Municipality, the CSD staff maintains bi-directional communication with local housing agencies including current subrecipients – Cook Inlet Housing Authority, Habitat for Humanity, NeighborWorks of Alaska – as well as other agencies that may be interested in pursuing HUD funding in the future. The Division and Program also coordinate with other Municipal departments including Planning, Real Estate, and Project Management and Engineering in order to ensure that our funding efforts help move forward the Municipality’s vision to increase the affordable housing stock in areas that also have transportation and other services available.

Homelessness is a high priority issue for the Anchorage Mayor, Assembly, and Health Department. The Health Department collaborates with multiple social services agencies – including Rural CAP, Catholic Social Services, and Alaska Legal Services – to support homeless individuals and families as well as those at risk of homelessness. The Health Department also houses the Aging and Disability Resource Center (ADRC) which operates an ESG funded homeless prevention program.

The Anchorage Coalition to End Homelessness implements Coordinated Entry with housing and supportive service providers. Coordinated Entry is designed to coordinate and prioritize access to housing and homeless programs for households experiencing homelessness and ensures clients regardless of race, color, national origin, religion, sex, age, familial status, disability, actual or perceived sexual orientation, gender identity, or marital status have an opportunity to be referred to a housing provider. The Anchorage Coalition to End Homelessness is currently in the process of re-envisioning their Coordinated Entry system to provide enhanced support for homeless prevention and diversion. The Health Department has met with the Anchorage Coalition to End Homelessness to understand their plans and provide input related to program needs.

Actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments (AI) to Fair Housing prepared by Susan Fison & Associates for the Municipality of Anchorage in 2015 identified the following six impediments:

1. Lack of knowledge of the classes of people protected by fair housing laws
2. Low awareness of available fair housing enforcement mechanisms, caused at least in part by the lack of fair housing advocacy organizations
3. Financial barriers and lack of accessible housing stock limit housing opportunities for persons with disabilities
4. Municipal regulations and various administrative policies, procedures and practices
5. Lack of available affordable housing stock designed to meet the needs of people in one or more protected classes
6. Neighborhood opposition to group housing, increased residential density and rental housing

Impediments 1 and 2: The Fair Housing Project of Alaska Legal Services is a full-service fair housing organization serving the entire state. The project works to eliminate housing discrimination and ensure equal housing opportunity through education, outreach, advocacy, and enforcement. Their website (fairhousingalaska.org), brochures, and education and outreach services address impediments 1 and 2 above. The work of the Alaska Fair Housing Project has been supported in part by a HUD grant.

The Anchorage Equal Rights Commission enforces federal and municipal anti-discrimination laws in an effort to provide equal opportunity to all persons in Anchorage in the areas of employment, housing, public accommodations, educational institutions, financial institutions, and practices within the Municipality. Their web site addresses Impediment #1 by providing information about the categories for which discrimination is unlawful. They also provide information about how to file a complaint by phone, email, or fax, with translators available free of charge.

Impediment 3: The Municipality continues to address impediment #3 by working with Alaska Housing Finance Corporation and various housing agencies to increase the supply of affordable accessible housing within the Municipality. The Anchorage Aging and Disability Resource Center provides seniors and people with disabilities with information and assistance in accessing needed resources related to independent living.

In 2020, the Municipality managed the following projects that would assist low-income households with a disability:

- Mobile Home Repair Program- Rural Alaska Community Action Program completed roof, skirting and boiler repairs for up to \$15,000 on low-income homeowners' mobile homes. Homeowners with disabilities qualified for the program.
- Homeless Prevention – The Municipality, Anchorage Health Department provides funds to assist low-income households with late rent and utilities payments to quickly keep these households in stable housing. Participants of special groups, such as elderly, disabled, chronically homeless, domestic violence individuals who cannot stay in their housing, homeless youth, individuals who are doubled up due to economic reasons and very low to moderate income households qualified for the program. The Municipality provided 40 households with utility assistance, and/or rental assistance through the ESG grant. Match derived for ESG HP grant provided utility assistance to 250 households.

Impediment 4: The Municipality, Planning Department is addressing Impediment 4 through the following projects: (1) The Anchorage 2040 Land Use Plan which is a targeted update to the Anchorage 2020 – Anchorage Bowl Comprehensive Plan that updates population and economic forecasts for city growth and meet the forecasted housing needs. (2) Update downtown Anchorage's land use regulations to meet contemporary needs including growth in housing, mixed-use living, and commercial services. (3) Compatible-Scale Infill Housing project to amend zoning rules to allow more housing opportunities in certain residential zoning districts while ensuring the height and scale of new development complements existing neighborhoods.

Impediment 5: The Municipality is working to address impediment #5 by increasing the affordable housing stock designed to meet the needs of people in one or more protected classes. The Municipality has funded the Rural Alaska Community Action Program (RurAL CAP) Mobile Home Repair Program which assists low-income families who own and occupy a mobile home in need of minor repairs. This program completes roof, skirting and boiler repairs for up to \$15,000 on low-income homeowners' mobile homes. Homeowners from all protected classes may qualify for the program. The Municipality has also managed rental development projects including Cook Inlet Housing Authority's Elizabeth Place and Duke's Place locations that increase the availability of affordable housing units. The Municipality, Planning Department projects identified above will also address Impediment #5.

Impediment 6: The Municipality has partnered with the Anchorage Coalition to End Homelessness, United Way of Anchorage, The Alaska Mental Health Trust Authority, Rasmuson Foundation and multiple other participating organization to develop the Anchored Home Plan to address homelessness. The plan incorporates 4 pillars: (1) Promoting **Prevention and Diversion** from homelessness, (2) Growing the **Housing and Support System**, (3) Improving **Public Health and Safety**, and (4) Increasing **Advocacy and Funding** to bolster our efforts. Actions identified under Pillar 2 include (a) complete an analysis of Anchorage's Housing and Support System to define existing service, capacity, and demand; (b) develop strategies to promote scattered-site housing and geographically diverse network of services throughout the Municipality; and (c) support policies that increase the availability and affordability of housing throughout the Anchorage housing market. Changing public opinion and reducing neighborhood opposition to group housing, increased residential density and rental housing is a slow process but the public outreach in support of the Anchored Home plan is starting to move the conversation forward as Anchorage residents grapple with the many issues facing the Municipality related to homelessness.

This Page Intentionally Blank

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

Most programs funded through CDBG, HOME and ESG are administered by outside agencies. To ensure program compliance, the Municipality utilizes programmatic policies and procedures, subrecipient agreements, and on-going desk monitoring activities. The Municipality monitored CDBG and HOME subrecipients using the following methods:

- Quarterly financial and program reports
- General Ledger expenses for documentation
- Uniformed Relocation Act procedures and documentation
- Davis Bacon compliance documentation
- CHDO certification/recertification
- Audited Financial Statements, Federal, State and Single Audits
- Site inspections
- Procurement compliance

In addition, as projects were underway, staff conducted environmental review, initial and follow-up inspections. While undertaking Davis-Bacon on-site interviews, staff monitored progress on projects, photographing various stages of construction.

During desk audits, the monitoring team reviewed rent calculations, tenant income verification, lease provisions, affirmative marketing plans, and LEP/ Section 504 policies. The monitoring team monitored for compliance with Federal program provisions and regulations including, but not limited to, 24 CFR 570, 24 CFR 92, 24 CFR 93, 24 CFR 84, 24 CFR 58 and 2 CFR Part 200.

During 2020, the Municipality conducted on-going desk monitoring of the Mobile Home Repair Program, Public Services, Public Facilities Projects and Tenant-Based Rental Assistance, all of which had no issues.

The Municipality conducted the first monitoring of the Safe Harbor Revitalization Project early in FY 2019. All issues were resolved in 2020. The monitoring is complete.

The Municipality also conducted HQS inspections to Safe Harbor on a representative sample of units. The Municipality reveal the HQS observations to RurAL CAP to be addressed by early 2020. The Municipality anticipates discussing any findings or concerns stemming from the monitoring in the 2020 CAPER.

The Municipality had no other long-term rental housing projects that were scheduled for compliance monitor in 2020. The next monitoring activities for long-term rental housing projects are scheduled for 2021.

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Municipality emailed notice that the 2020 draft CAPER was available for review on the Anchorage Health Department website to an extensive email list that included the general public, Municipal departments, non-profit agencies, for profit agencies, community councils, and the news media. A display ad was placed in the Alaska Daily newspaper on March 4, 2020 to advertise the availability of the 2020 draft CAPER, dates for the comment period, and notice of a Public Hearing on **March 11, 2020**. The Municipality gave a presentation on the 2020 draft CAPER at the **March 11th** Public Hearing and there **were no** public comments. **No comments** were received on the 2020 CAPER.

Public Notice - March 4, 2020



PUBLIC NOTICE Municipality of Anchorage



2020 Consolidated Annual Performance and Evaluation Report Notice of Public Hearing and the 15 Day Public Comment Period

The Municipality of Anchorage (MOA) announces that the Housing and Community Development Consolidated Annual Performance and Evaluation Report (CAPER) is available for review and public comment starting today, March 4, 2020. Call 343-4822 to request a copy of the CAPER from the Anchorage Health Department (AHD), 825 L Street, Room 506. The CAPER is posted on the AHD web page at: <https://tinyurl.com/AHD-CSD>.

The CAPER reports on housing and community development activities and accomplishments from January 1, 2020 through December 31, 2020 with a focus on activities funded by the U.S. Department of Housing and Urban Development (HUD) through the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), National Housing Trust Fund (HTF), and Emergency Solutions Grant (ESG) programs.

The 15-day public comment period for the CAPER starts March 4, 2021. Comments received by 10:00 AM, March 20, 2021 will be accepted by mail, email, or delivery to the following location:

Mail: Municipality of Anchorage
Anchorage Health Department
Human Services Division
Community Safety and Development
James H. Boehm, Senior Neighborhood Planner
PO Box 196650
Anchorage, AK 99519-6650

Fax: 907-343-4107

Email: James.Boehm@anchorageak.gov

Due to the COVID-19 pandemic, the Municipality of Anchorage will conduct a presentation on the contents of the report at a virtual public hearing that will be held:

Thursday, March 11, 2021, 3:00 – 4:00 PM

Information and how to participate in the public hearing is posted on the website: <https://tinyurl.com/AHD-CSD>. The website includes access for the Teams Meeting and the call in number. There is also a call in (audio only) number: +1 907-519-0237 - United States, Anchorage - Phone Conference ID: 482 289 949#.

All public comments received at the public meeting or through other acceptable methods during the public comment period will be considered by the Municipality.

Individuals in need of a language interpreter or with disabilities who need auxiliary aids, services, special accommodations or modifications to participate should contact Valerie Madison at least three days before the public hearing by telephone at 343-4822 or e-mail Valerie.Madison@anchorageak.gov.

Published: March 4, 2021



ANCHORAGE DAILY NEWS

AFFIDAVIT OF PUBLICATION

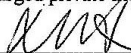
Adv. ID #: 100703 Campaign No. #: 779 Cost: \$672.30

STATE OF ALASKA
THIRD JUDICIAL DISTRICT

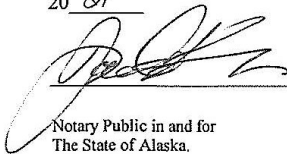
Leilisi Misa
being first duly sworn on oath
deposes and says that she is
a representative of the
Anchorage Daily News, a
daily newspaper. That said
newspaper has been approved
by the Third Judicial Court,
Anchorage, Alaska, and it now
and has been published in the
English language continually as a
daily newspaper in Anchorage,
Alaska, and it is now and during
all said time was printed in an
office maintained at the aforesaid
place of publication of said
newspaper. That the annexed is
a copy of an advertisement as it
was published in regular issues
(and not in supplemental form)
of said newspaper

March 4, 2021

and that such newspaper was
regularly distributed to its
subscribers during all of said
period. That the full amount of
the fee charged for the foregoing
publication is not in excess of
the rate charged private individuals.

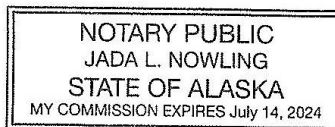
Signed 

Subscribed and sworn to before
me this 9th day of March
20 21



Notary Public in and for
The State of Alaska,
Third Division
Anchorage, Alaska
MY COMMISSION EXPIRES

7/14/2024



ANCHORAGE DAILY NEWS

AFFIDAVIT OF PUBLICATION

Account #: 269723 Order #:0001453766 Cost: \$789.35

STATE OF ALASKA
THIRD JUDICIAL DISTRICT

Lcilisi Misa
being first duly sworn on oath
deposes and says that she is
a representative of the
Anchorage Daily News, a
daily newspaper. That said
newspaper has been approved
by the Third Judicial Court,
Anchorage, Alaska, and it now
and has been published in the
English language continually as a
daily newspaper in Anchorage,
Alaska, and it is now and during
all said time was printed in an
office maintained at the aforesaid
place of publication of said
newspaper. That the annexed is
a copy of an advertisement as it
was published in regular issues
(and not in supplemental form)
of said newspaper

August 11, 2020

and that such newspaper was
regularly distributed to its
subscribers during all of said
period. That the full amount of
the fee charged for the foregoing
publication is not in excess of
the rate charged private individuals.

Signed *LM*

Subscribed and sworn to before
me this 25 day of AUG.
20 20

Angela M. Simmons

Notary Public in and for
The State of Alaska.
Third Division
Anchorage, Alaska
MY COMMISSION EXPIRES

4/14/21

ANGELA M SIMMONS
NOTARY PUBLIC
State of Alaska
My Commission Expires Apr. 14, 2021

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Municipality is currently following the 2018 - 2022 Con Plan. The 2017 Action Plan Substantial Amendment #4 was done January 9, 2020. The 2018 Action Plan Substantial Amendment #3 and 2019 Action Plan Substantial Amendment #2 were done July 20, 2020. The 2019 Action Plan Substantial Amendment #3 was done August 20, 2020. The amendment was approved by HUD in March 2021.

The Municipality does not plan to make any changes to its programs as a result of its experiences.

Brownfields Economic Development Initiative (BEDI) grants

Does this jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
--	----

This Page Intentionally Blank

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

NeighborWorks Alaska conducted HQS inspections and lead-based paint inspections for the Tenant-Based Rental Assistance program. These inspections will continue in 2021 as new projects come on and as existing projects come due for their annual HQS inspections.

The Municipality conducted progress inspections at the Homebuyer Development Program's Dave Wallace Commons, which is being implemented by Habitat for Humanity Anchorage. On November 11, 2020, a final inspection was conducted. All work appeared to be within specifications.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The Municipality of Anchorage serves one of the most diverse communities in the United States. According to the Anchorage Code of Ordinances, Title 7.50.010 "It is the policy of the municipality to promote equality of opportunity and to prevent discrimination on the basis of race, color, religion, national origin, ancestry, age, sex, sexual orientation, gender identity, marital status, or physical or mental disability in the awarding of municipal contracts, and in the conduct of those awarded municipal contracts." According to Title 7.50.020, this policy applies "to all contracts and to all proposals or bids for contracts for goods or services, including construction, and to all subcontracts and purchase orders issued thereunder." As new subrecipient agreements or amendments are approved, the Municipality is reviewing them to ensure that language related to equal opportunity and non-discrimination is included. The Municipal purchasing department has responsibility for enforcing contract compliance with this policy.

The Municipality of Anchorage participates in the Alaska Unified Certification Program (AUCP) for Disadvantaged Business enterprises (DBE). "A disadvantaged owner must be a U.S. citizen (or resident alien) and meet the federal definition of socially and economically disadvantaged as defined in 49 CFR 26.67. Presumptive groups include Black Americans, Hispanic Americans, Native Americans, Asian-Pacific Americans, Subcontinent Asian-Americans, Women, and other minorities designated by the SBA. Individuals who can demonstrate social and economic disadvantage on an individual basis may also qualify." (<http://dot.alaska.gov/cvlrts/aucp.shtml#eligreq>)

The Municipal Office of Equal Opportunity (OEO) provides links to the DBE Directory and to the DBE Certification process on their web site. OEO must also review and approve all

subrecipient agreements before a purchase order can be established for payment. Going forward, subrecipients will be encouraged to advertise subcontracting opportunities on HOME projects to DBE certified business as well as to minority owned and women owned small business as identified through the Small Business Administration.

The Municipality requires HOME funded subrecipients and Community Housing and Development Organizations to administer their projects in accordance with HUD's Affirmative Marketing requirements and establish an Affirmative Marketing Plan utilizing HUD form-935.2. These requirements are established through subrecipient agreements and through applicable policies and procedures. The Municipality reviews the Affirmative Marketing Plan at project completion when the subrecipient is first marketing the HOME units to potential tenants.

HOME projects are monitored every three years during the affordability period. This monitoring includes a review of the Affirmative Marketing Plan.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

HOME Program Income in the amount of \$ 107,137 from 2017, \$236,911 from 2018, \$119,600 from 2019 and \$75,500 from 2020 of recaptured income and homebuyer program receipts from resale or recaptured provisions, has been committed to the Cook Inlet Housing Authority (CIHA) Project, Habitat for Humanity, the NeighborWorks Alaska Tenant Based Rental Assistance Project, CHDO Operating Assistance Expenses, and HOME Admin and General costs.

Describe other actions taken to foster and maintain affordable housing.
91.220(k)

Elizabeth Place - Cook Inlet Housing Authority was funded \$1,236,923 for land acquisition and new construction of 50 apartments, a mixed use, mixed income development. Income mix includes 28 low-income 60% AMI units, 10 very low-income 50% AMI units, and 12 market rate units. Four of the units are HOME units. The property was acquired on October 4, 2017. Construction started in 2018 and the final CO was received on November 27, 2019. In 2019 CIHA assisted: White 5, Black 1, Asian 2, American Indian or Alaskan Native 6, Native Hawaiian or Pacific Islander 0, Other Multi-Racial 0. 13 were Hispanic and 1 declined to answer in the Ethnicity section.

In 2020 they assisted: White 16, Black 5, Asian 3, American Indian or Alaskan Native 9, Native Hawaiian or Pacific Islander 0, Other Multi-Racial 0. 0 were Hispanic and 1 declined to answer in the Ethnicity section.

The Duke's Downtown Housing project - Cook Inlet Housing Authority was funded \$1,069,174 for the acquisition of 630 W. 8th Avenue. Renovation was completed March 27, 2020. Twenty-seven units were leased in 2020, 3 extremely low-income: <30% AMI, 16 low-income: <50% AMI, 3 Moderate-income: <60% AMI, and 5 market rate units.

Dave Wallace Commons - Habitat for Humanity Anchorage was funded \$455,000 HOME in 2017 for construction of 4 new housing units for owners at or below 80% AMI (low/moderate-income). Construction started July 11, 2018 and will be complete in 2021.

2016-2017 HTF Rental Development – Karluk Manor - RurAL CAP was funded \$980,077.50 HTF funds in 2018 with Substantial Amendments to the 2016 and 2017 Action Plans executed in 2018. The Municipality signed the contract on November 30, 2018. The project is for the rehabilitation of 46 units for extremely low-income and is expected to start construction in early 2021.

2018 HTF Rental Development - West 32nd Avenue - Cook Inlet Housing Authority –The Municipality signed the contract on December 27, 2019 for \$441,222 in HTF funds. Cook Inlet Housing Authority plans to use the HTF for the new construction of 20 units of rental housing. All units below 60% AMI. Of the 20 units, 8 units will be restricted at 60% AMI, 9 units restricted at 50% AMI and 3 units at 30% AMI. Additionally, 4 units will be set-aside for homeless households. 5 units will be equipped for both sensory (inclusion of sight and sound features) and mobility impairments.

Mobile Home Repair Program - RurAL CAP - The Municipality is continuing the Mobile Home Repair Program, which maintains and stabilizes a portion of the affordable-housing stock.

Additionally, the Municipality monitors its ongoing rental-development projects to ensure operations continue and that the units are decent, safe, and sanitary.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

The Alaska Housing Finance Corporation (AHFC), on behalf of the State of Alaska, administers the HTF. Under HTF regulations, the only jurisdiction, other than the State of Alaska, eligible to receive a sub-grant of HTF is the Municipality of Anchorage (Municipality). The Municipality has requested a sub-grant of HTF to administer directly in Anchorage. The Municipality competitively awards HTF funds for a low-income rental housing development projects that are implemented in accordance with 24 CFR Part 93.350 Through 93.356.

Sub-grants of HTF to Municipality have been made subject to a number of conditions regarding liability for non-compliance and repayment of funds that protects AHFC from damage. Pursuant to 24 CFR 93.404(b), the State must execute a written agreement awarding funds to the MOA for HTF activities. The Municipality HTF allocation plan must address all required elements of the written agreement with the State.

The Municipality included the HTF allocation plans in their Action Plans and received approval from HUD. The HTF allocation plans were followed in preparation of the RFPs and agreements for eligible recipients. The required language was incorporated into the agreements.

For the 2016 & 2017 HTF funds RFP, RurAL CAP was the only applicant and was funded \$980,077.50 HTF funds in 2018 with Substantial Amendments to the 16 and 17 Action Plans. The Karluk Manor renovation project is 46 units for extremely low-income and is expected to start construction in early 2021. No HTF funds have been expended. RurAL CAP hired a Project Manager through a RFP process in early 2021.

For the 2018 HTF funds RFP, Cook Inlet Housing Authority was the only applicant funded \$441,222 in HTF funds for construction of a Rental Development project at West 32nd Avenue. The Municipality signed the contract on December 27, 2019. Cook Inlet Housing Authority plans to use the HTF for the new construction of 20 units of rental housing. All units below 60% AMI. Of the 20 units, 8 units will be restricted at 60% AMI, 9 units restricted at 50% AMI and 3 units at 30%. Additionally, 4 units will be set-aside for homeless households. 5 units will be equipped for both sensory (inclusion of sight and sound features) and mobility impairments. Construction started June 15, 2020. No HTF funds have been expended.

This Page Intentionally Blank

Table 14 – CR-56 HTF Units in HTF activities completed during the period

Tenure Type	0 - 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	0	0	0	0	0	0
Homebuyer	0	0	0	0	0	0

This Page Intentionally Blank

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps* For Paperwork Reduction Act

Recipient Information — All Recipients Complete

Basic Grant Information

Recipient Name	ANCHORAGE
Organizational DUNS Number	076667013
EIN/TIN Number	920059987
Identify the Field Office	ANCHORAGE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Municipality of Anchorage
City and State	Anchorage, Alaska
Banking Flag	
Block Access Flag	
Entitlement Flag	Yes
Organization Type	Local Government

ESG Contact Name

Prefix	Ms.
First Name	Heather
Last Name	Harris
Title	Director

ESG Contact Address

Street Address 1	PO Box 196650
Street Address 2	Anchorage Health Department
City	Anchorage
State	AK
ZIP Code	99501
Phone Number	907-343-4650
Fax Number	
Email Address	Heather.Harris@anchorageak.gov

ESG Secondary Contact

Prefix	Ms.
First Name	Karen
Last Name	Bell
Title	Community Safety and Development Manager
Phone Number	907-343-4876
Email Address	Karen.Bell@anchorageak.gov

Reporting Period—All Recipients Complete

Program Year Start Date	01/01/2020
Program Year End Date	12/31/2020

Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name	Catholic Social Services, Inc.
City	Anchorage
State	Alaska
Zip Code	99508
DUNS Number	
Is subrecipient a victim services provider	No
Subrecipient Organization Type	Non Profit
ESG Subgrant or Contract Award Amount	\$61,889

Subrecipient or Contractor Name	Municipality of Anchorage
City	Anchorage
State	Alaska
Zip Code	99501
DUNS Number	
Is subrecipient a victim services provider	No
Subrecipient Organization Type	Government
ESG Subgrant or Contract Award Amount	\$77,922

Subrecipient or Contractor Name	RurAL CAP
City	Anchorage
State	Alaska
Zip Code	99501
DUNS Number	
Is subrecipient a victim services provider	No
Subrecipient Organization Type	Non Profit
ESG Subgrant or Contract Award Amount	\$0

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

Table 15 – Shelter Utilization

	Shelter Capacity
Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of Bed - Nights Available	87,600
Total Number of Bed - Nights Provided	87,600
Capacity Utilization	100%

Note: **Catholic Social Services’ Brother Francis Shelter count.**

Project Outcomes Data measured under the performance standards developed in consultation with the Continuum of Care CoC(s)

The Continuum of Care programs are designed to assist individuals (including unaccompanied youth) and families experiencing homelessness and provide services needed to help such individuals move into transitional and permanent housing, with the goal of long-term stability.

The Continuum of Care program is designed to promote community-wide planning and strategic use of resources to address homelessness, improve coordination and integration with mainstream resources and other programs targeted to people experiencing homelessness, improve data collection and performance measurement, and allow each community to tailor its program to the particular strengths and challenges in assisting homeless individuals and families within that community.

The Continuum of Care works with the community partners to establish uniformed performance goals, intake assessments and timeliness standards.

The Municipality, Anchorage Health Department has three ESG programs.

- ESG Homeless Prevention Program provides funds to assist individuals and families to quickly regain stability in permanent housing after experiencing a housing crisis or homelessness.
- Rapid Re-housing program is intended to assist individuals who are homeless, transition from the streets or shelter as quickly as possible into permanent housing and achieve housing stability. Eligible individuals and families for either program must lack the resources or support networks to help them retain or obtain other appropriate, stable housing.
- There are two Emergency Shelter programs, the Homeless Outreach Program which provides the necessary essential services to unsheltered individuals and families, connects them with emergency shelter, housing or critical services. Services consist of engagement, case management, emergency health and mental

health services and transportation. Shelter Operations provides maintenance, rent, security, fuel, equipment, insurance, utilities and furnishings.

CR-75 – ESG Expenditures

Expenditures

Table 16 – ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2018	FY 2019	FY 2020
Expenditures for Rental Assistance	\$4,508	\$88,605	\$93,452
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0	\$0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0	\$0	\$105,565
Subtotal Homeless Prevention	\$4,508	\$88,605	\$199,017

Table 17 – ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2018	FY 2019	FY 2020
Expenditures for Rental Assistance	\$0	\$67,513	\$70,379
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0	\$0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Rapid Re-Housing	\$0	\$67,513	\$70,379

Note: HUD approved 2017 HESG awards in 2018, 2018 HESG awards approved as of December 2018 and 2019 HESG awards approved as of October 2019.

Table 18 – ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2018	FY 2019	FY 2020
Essential Services	\$0	\$0	\$0
Operations	\$0	\$0	\$0
Renovation	\$0	\$0	\$0
Major Rehabilitation	\$0	\$0	\$0
Conversion	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0

Table 19 – Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2018	FY 2019	FY 2020
Street Outreach	\$258	\$30,444	\$16,611
HMIS	\$0	\$0	\$0
Administration	\$19,880	\$8,580	\$12,221

Table 20 – Total ESG Funds Expended

Total ESG Funds Expended	FY 2018	FY 2019	FY 2020
	\$24,646	\$195,142	\$298,228

Match Source**Table 21 – Other Funds Expended on Eligible ESG Activities**

	FY 2018	FY 2019	FY 2020
Other Non-ESG HUD Funds	\$0	\$23,564	\$1,889
Other Federal Funds	\$0	\$0	\$0
State Government	\$0	\$109,417	\$70,379
Local Government-Labor and Other Costs	\$19,880	\$58,334	\$44,868
Private Funds-Emergency Shelter Operations Match	\$0	\$0	\$105,565
Municipal Light & Power	\$0	\$0	\$0
Other-Chugach Electric	\$68,921	\$62,329	\$75,527
Other-Anchorage Water and Wastewater Utility (AWWU) awaiting AWWU information	\$8,471	\$8,110	\$0
Fees	\$0	\$0	\$0
Program Income	\$0	\$0	\$0
Total Match Amount	\$92,272	\$261,754	\$0

Table 22 – Total Amount of Funds Expended on ESG Activities

Total Amount of Funds Expended on ESG Activities	FY 2018	FY 2019	FY 2020
	\$121,918	\$456,896	\$298,228

This Page Intentionally Blank

Appendix 1 – PR 03 CDBG Activity

PR 03 - CDBG_CDBG-R Activity Summary Report 2020 as of 2-26-2021.xlsx



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2020
ANCHORAGE

Date: 26-Feb-2021
Time: 13:21
Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open 7/8/2000 12:00:00 AM
Location: .
Objective: .
Outcome: .
Matrix Code: Other Public Improvements Not Listed
National Objective: .

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,756,338.84	\$0.00	\$0.00
		1989 B89MC020001			\$0.00	\$1,619,000.00
		1990 B90MC020001			\$0.00	\$1,494,000.00
		1991 B91MC020001			\$0.00	\$1,669,000.00
		1992 B92MC020001			\$0.00	\$1,776,000.00
		1993 B93MC020001			\$0.00	\$2,098,000.00
		1994 B94MC020001			\$0.00	\$1,100,338.84
Total	Total			\$9,756,338.84	\$0.00	\$9,756,338.84

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:		0	0	0	0	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0006 - Mobile Home Repair Program - RurAL CAP
IDIS Activity: 1163 - Mobile Home Repair Program
Status: Completed 11/9/2020 12:00:00 AM
Location: 5800 Mego St Anchorage, AK 99507-1816
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/28/2015

Description:

The Mobile Home Repair Program provides up to \$20,000 of repair assistance to low-income mobile-home owner-residents. Eligible repairs consist of, but are not limited to, roofs, furnaces, hot-water heaters, skirting, blocking, and leveling. Activity Delivery Costs \$15,000 from PY 2013, \$15,000 from PY 2015, \$60,000 from PY 2016 and \$18,750 from PY 2017 for staff assisted services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	Pre-2015		\$538,207.38	\$0.00	\$0.00	
		2013 B13MC020001			\$0.00	\$188,232.31	
		2014 B14MC020001			\$8.30	\$349,975.07	
		2015 B15MC020001			\$315,385.00	\$0.00	\$315,385.00
		2016 B16MC020001			\$304,270.46	\$22,690.14	\$304,270.46
		2017 B17MC020001			\$269,376.13	\$8,747.91	\$269,376.13
		2018 B18MC020001			\$1,498.00	\$0.00	\$1,498.00
	PI			\$222,045.36	\$0.00	\$222,045.36	
Total	Total			\$1,650,782.33	\$31,444.35	\$1,650,782.33	

Proposed Accomplishments

Housing Units: 87

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	4	0	0	11	4	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	12	0	0	0	12	0	0	0
American Indian/Alaskan Native:	8	0	0	0	8	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	6	5	0	0	6	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	42	9	0	0	42	9	0	0

Female-headed Households: 5 0 5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	16	0	16	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	38	0	38	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		
2015		
2016		
2017		

PGM Year: 2016

Project: 0037 - Rur/LCAP - Case Management - 2016 CDBG Public Services

IDIS Activity: 1200 - RuralCap Case Management Muldoon 2016 Public Services

Status: Completed 2/19/2020 12:00:00 AM

Objective: Create suitable living environments

Location: 207 Muldoon Rd Anchorage, AK 99504-1501

Outcome: Sustainability

Matrix Code: Operating Costs of Homeless/AIDS

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/19/2016

Description:

2016 CDBG Public Services - Rural Cap to provide case management and support services to 50 homeless families with children living in a temporary supportive housing at Muldoon.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC020001	\$85,586.00	\$0.00	\$85,586.00
	PI			\$80,215.00	\$0.00	\$80,215.00
Total				\$125,801.00	\$0.00	\$125,801.00

Proposed Accomplishments

People (General): 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	93	9
Black/African American:	0	0	0	0	0	0	77	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	156	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	23	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	8	0
Other multi-racial:	0	0	0	0	0	0	274	31
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	664	42

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	547
Low Mod	0	0	0	99
Moderate	0	0	0	14
Non Low Moderate	0	0	0	4
Total	0	0	0	664
Percent Low/Mod				99.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	2016 CDBG Public Services - Rural Cap to provide case management and support services to 50 homeless families with children living in a temporary supportive housing at Muldoon.	

PGM Year: 2016

Project: 0017 - Rur/LCAP - Case Management Sitka Place - 2016 CDBG Public Services

IDIS Activity: 1203 - RurALCAP - Case Management Sitka 2016 Public Services
 Status: Completed 2/19/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 1905 E 4th Ave Anchorage, AK 99501-2908 Outcome: Sustainability
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
 Initial Funding Date: 01/09/2017

Description:
 RurAL CAP provides case management and supportive services to 55 chronic homeless persons with disabilities living in permanent supportive housing at Sitka Place.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2016	B16MC020001	\$31,116.00	\$0.00	\$31,116.00
					\$40,444.00	\$0.00	\$40,444.00
				Total	\$71,560.00	\$0.00	\$71,560.00

Proposed Accomplishments

People (General): 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	1
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	48	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	78	1

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	75
Low/Mod	0	0	0	3
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total:	0	0	0	78
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	RurAL CAP provides case management and supportive services to 55 chronic homeless persons with disabilities living in permanent supportive housing at Sitka Place.	

PGM Year: 2016

Project: 0008 - ALP Rehabilitation 2016 Public Facility

IDIS Activity: 1209 - ALP Rehabilitation 2016 Public Facility

Status: Open Objective: Create suitable living environments
 Location: 1345 Rudakof Cir Anchorage, AK 99508-6104 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
 Initial Funding Date: 01/10/2017

Description:
 2018 CDBG capital project for rehabilitation of ALP building.
 ALP provides reading, writing and English language instruction to adults with low literacy skills and limited English proficiency.
 Activity delivery costs for staff time spent implementing and carrying out specific services and functions on the project in the amount of \$13,300 from PY 2016 and \$17,250 from PY 2017, refer to 570,201-570,204.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2016	B16MC020001	\$151,862.80	\$25,918.26	\$53,647.50
					\$17,250.00	\$0.00	\$17,250.00
					\$10,124.00	\$0.00	\$4,638.00
					\$74,813.20	\$0.00	\$18,695.00
Total	Total			\$254,050.00	\$25,918.26	\$92,630.50	

Proposed Accomplishments

Public Facilities: 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0	0
Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2019		
PGM Year:	2016	
Project:	0013 - United Nonprofits Rehabilitation 2016 Public Facility	
IDIS Activity:	1214 - United Nonprofit Rehabilitation 2016 Public Facility	
Status:	Completed 11/23/2020 12:00:00 AM	Objective: Create suitable living environments
Location:	1057 W Fireweed Ln Anchorage, AK 99503-1700	Outcome: Availability/accessibility
		Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/11/2017

Description:
 United Nonprofits LLC renovation of common areas for STAR, Alaska AIDS Assistance Association, HFHA, Big Brothers/Big Sisters, VFJ, Anchorage Community Councils, the American Civil Liberties Union of Alaska, and the Statewide Independent Living Council.
 Project includes activity delivery costs of \$20,300 from PY2016 and \$11,250 from PY 2017, to cover staff time spent on carrying out the project, refer to 570.201-570.204.

To construct cooling condenser enclosure for safety, entry sidewalk and parking lot repairs for safety, wiring for video surveillance, repairs, paint and carpet replacement.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2016	B16MCO20001	\$52,574.00	\$0.00	\$52,574.00
			2017	B17MCO20001	\$8,500.87	\$0.00	\$8,500.87
			2018	B18MCO20001	\$1,153.00	\$0.00	\$1,153.00
					\$67,483.63	\$0.00	\$67,483.63
	PL				\$11,200.00	\$0.00	\$11,200.00
Total	Total				\$140,921.60	\$0.00	\$140,921.60

Proposed Accomplishments

Public Facilities : 3,100

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	495	35
Black/African American:	0	0	0	0	0	0	74	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	802	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	207	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,396	35
Female-headed Households:					0	0		
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	794				
Low Mod	0	0	0	407				
Moderate	0	0	0	195				
Non Low Moderate	0	0	0	0				
Total	0	0	0	1,396				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2019	United Nonprofits LLC renovation of common areas for STAR, Alaska AIDS Assistance Association, HFHA, Big Brothers/Big Sisters, VFJ,	
PGM Year:	2017	
Project:	0003 - Rental Housing Development - Cook Inlet Housing Authority	
IDIS Activity:	1217 - CHA Elizabeth Pl, Rental Hsg Dev	
Status:	Open	Objective: Create suitable living environments
Location:	630 I St Anchorage, AK 99501-3421	Outcome: Availability/accessibility
		Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/28/2017

Description:
 CDBG Project: Parcel on 7th Avenue and I Street, Anchorage, Alaska.
 Rental Development 24 CFR 570 (a), Acquisition in whole or in part by the recipient, or other public or private nonprofit entity, by purchase, long-term lease, donation or otherwise of real property to include air rights, water rights, rights of way, easements and other interests therein for any public purpose, subject to the limitations of 570.207.
 Approximate \$12.5M project plans to construct 40 one-bedroom mixed use, mixed income development in downtown Anchorage, on lots 9, 10, 11, and 12 of Block 86 in the original townsite subdivision.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN		2017	B17MCO20001	\$688,166.00	\$0.00	\$649,948.00

Location: 1905 E 4th Ave Anchorage, AK 99501-2908 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
 Initial Funding Date: 11/20/2017

Description:
 CDBG Public Services Rural Cap provides case management and supportive services to homeless individuals with disabilities living in permanent supportive housing, refer to 24 CFR 570.201(e).

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MCO20001	\$71,660.00	\$0.00	\$71,660.00
Total	Total			\$71,660.00	\$0.00	\$71,660.00

Proposed Accomplishments

People (General): 53

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	137	1
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	29	0
American Indian/Alaskan Native:	0	0	0	0	0	0	110	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	36	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	382	1
Female-headed Households:	0		0		0			
<i>Income Category:</i>	Owner	Renter	Total	Person				
Extremely Low:	0	0	0	319				
Low/Mod:	0	0	0	60				
Moderate:	0	0	0	3				
Non Low/Moderate:	0	0	0	0				
Total:	0	0	0	382				
Percent Low/Mod:				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Provided a supportive service specialist to work with community partners to provide life skills, development of 3 healthy community activities a	
PGM Year: 2018		
Project: 0001 - CDBG Administration, Planning, and Grant Management		
IDIS Activity: 1233 - CDBG 2018 Admin and General		
Status:	Completed 11/9/2020 12:00:00 AM	Objective:
Location:	.	Outcome:
		Matrix Code: General Program Administration (21A)
		National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No
 Initial Funding Date: 02/25/2018

Description:
 CDBG Admin and General: Grant Management, planning, technical assistance to carry out CDBG, Home and selected other activities. Monitoring, recordkeeping, and budgets while assuring all federal and local guidelines are met. Environmental reviews for projects initiated and funded by and for HUD. Assist in the development of planning strategies and community development planning. Re: 24 CFR 570.205 & 206

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCO20001	\$343,524.00	\$1,888.95	\$343,524.00
Total	Total			\$343,524.00	\$1,888.95	\$343,524.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>	Owner	Renter	Total	Person				
Extremely Low:	0	0	0	0				
Low/Mod:	0	0	0	0				

CDBG	2018	B18MC02001	\$28,891.00	\$0.00	\$13,281.00
PI			\$16,000.00	\$0.00	\$0.00
Total	Total		\$712,847.00	\$0.00	\$663,239.00

Proposed Accomplishments

Housing Units: 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:			0	0	0	0		
Income Category:								
Extremely Low	0	0	0	0	0	0		
Low Mod	0	0	0	0	0	0		
Moderate	0	0	0	0	0	0		
Non Low Moderate	0	0	0	0	0	0		
Total	0	0	0	0	0	0		
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0001 - CDBG Administrative
IDIS Activity:	1218 - CDBG Admin 2017
Status:	Completed 2/19/2020 12:00:00 AM
Location:	Objective: Outcome: Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/20/2017

Description:

CDBG Administration, Planning and Grant Management. To carry out CDBG, HOME and other selected activities such as monitoring, recordkeeping, budgets, compliance with federal and local guidelines, environmental reviews, Davis Bacon Labor standards, fair housing and affirmative marketing, drafting the Action Plans and Consolidated Annual Performance and Evaluation Report activities while following HUD driven grant agreement processes as stipulated, refer to 24 CFR 570.205 & 208.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC02001	\$326,581.00	\$0.00	\$326,581.00
Total	Total			\$326,581.00	\$0.00	\$326,581.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:			0	0	0	0	0	0
Female-headed Households:					0	0		
Income Category:								
Extremely Low			0	0				
Low Mod			0	0				
Moderate			0	0				
Non Low Moderate			0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0006 - CDBG Public Services - Rural Alaska Community Action Program
IDIS Activity:	1220 - Rural Cap Sitka Case Mgmt 2017
Status:	Completed 2/19/2020 12:00:00 AM
Location:	Objective: Create suitable living environments

Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2018
Project:	0007 - CDBG Public Services - Rural Alaska Community Action Program - Case Management Sitka Place
IDIS Activity:	1234 - CDBG 2018 Rural Cap Sitka
Status:	Open
Location:	731 E 8th Ave Anchorage, AK 99501-3772
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Operating Costs of Homeless/AIDS
National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/25/2019

Description:

Rural Cap provides case management and supportive services to homeless individuals with disabilities living in permanent supportive housing at Sitka Place.
Re: 24 CFR 570.201(c)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCO20001	\$71,560.00	\$8,640.00	\$8,640.00
Total	Total			\$71,560.00	\$8,640.00	\$8,640.00

Proposed Accomplishments

People (General): 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2018
Project:	0004 - Rental Housing Development - CDBG - Cook Inlet Housing Authority
IDIS Activity:	1239 - CIHA Duke's Downtown Housing-Acquisition/Rehabilitation
Status:	Open
Location:	630 W 8th Ave Anchorage, AK 99501-3435
Objective:	Provide decent affordable housing
Outcome:	Affordability
Matrix Code:	Acquisition of Real Property (01)
National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2019

Description:

Project: Acquisition/Rehabilitation of 630 W. 8th Avenue, Anchorage Ak.
The Duke's Downtown Housing project will consist of 27 units of low-income rental housing units as per 24 CFR 570.202(b)(1).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MCO20001	\$5,494.00	\$0.00	\$0.00
		2018	B18MCO20001	\$841,823.00	\$0.00	\$603,210.00
		2019	B18MCO20001	\$455,330.00	\$424,215.00	\$424,215.00
Total	Total			\$1,102,647.00	\$424,215.00	\$1,027,425.00

Proposed Accomplishments

Housing Units: 27

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2018
Project:	0046 - Rural Cap Homeless Outreach
IDIS Activity:	1240 - Rural Cap Homeless Outreach 2018 & 2017
Status:	Open
Location:	731 E 8th Ave Anchorage, AK 99501-3772
Objective:	Create suitable living environments
Outcome:	Sustainability
Matrix Code:	Operating Costs of Homeless/AIDS
National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2019

Description:

Rural Cap provides outreach, engagement, intervention, case management and housing services to homeless persons with chronic alcoholism and other related substance abuse and other related disabilities. The goal is to engage 30 individuals who frequently are served at the Anchorage Safety Center (ASC) in case management and appropriate referrals for assessments, detox, treatment, housing placement, employment and other needed resources. 24 CFR 570.201(e).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MCD00001	\$15,726.00	\$611.01	\$15,726.00
		2017	B17MCD00001	\$15,000.00	\$14,817.24	\$14,826.93
Total	Total			\$30,726.00	\$15,428.25	\$30,652.93

Proposed Accomplishments

People (General): 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Provided services to homeless individuals over a period of 2 years.	

PGM Year:	2018
Project:	0003 - Mobile Home Repair Program - Rural Alaska Community Action Program
IDIS Activity:	1241 - Whitman, James & Judy
Status:	Open
Location:	2221 Muldoon Rd Spc 520 Anchorage, AK 99504-3631
Objective:	Provide decent affordable housing
Outcome:	Sustainability
Matrix Code:	Rehab, Single-Unit Residential (14A)
National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
--	-----------	------------	-------	---------------	-----------------------	-------------------------

CDBG	EN	2018	B18MC020001	\$13,687.72	\$13,687.72	\$13,687.72
Total	Total			\$13,687.72	\$13,687.72	\$13,687.72

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

	0	0	0
--	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years: 2018 Accomplishment Narrative: # Benefiting

PGM Year:	2018	
Project:	0003 - Mobile Home Repair Program - Rural Alaska Community Action Program	
IDIS Activity:	1242 - Baker, David	
Status:	Open	Objective: Provide decent affordable housing
Location:	1001 Boniface Plwy Spc 11H Anchorage, AK 99504-1848	Outcome: Sustainability
		Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC020001	\$10,666.28	\$10,666.28	\$10,666.28
	PI			\$4,800.00	\$4,800.00	\$4,800.00
Total				\$15,466.28	\$15,466.28	\$15,466.28

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

	0	0	0
--	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years: 2018 Accomplishment Narrative: # Benefiting

PGM Year:	2018	
Project:	0003 - Mobile Home Repair Program - Rural Alaska Community Action Program	
IDIS Activity:	1243 - Rangel-Color, Mana	
Status:	Open	Objective: Create suitable living environments

Location: 1200 W Dimond Blvd Spc 413 Anchorage, AK 99515-1516 Outcome: Sustainability
 Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2020

Description:

Financing:

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCO20001	\$18,867.40	\$18,867.40	\$18,867.40
Total	Total			\$18,867.40	\$18,867.40	\$18,867.40

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefiting

2019

PGM Year: 2018

Project: 0003 - Mobile Home Repair Program - Rural Alaska Community Action Program

IDIS Activity: 1244 - Lor. Ker

Status: Open

Objective: Create suitable living environments

Location: 2221 Muldoon Rd Spc 509 Anchorage, AK 99504-3603

Outcome: Sustainability

Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2020

Description:

Financing:

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCO20001	\$22,744.72	\$22,744.72	\$22,744.72
Total	Total			\$22,744.72	\$22,744.72	\$22,744.72

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefiting**

2018
PGM Year: 2018
Project: 0003 - Mobile Home Repair Program - Rural Alaska Community Action Program
IDIS Activity: 1245 - Mous, Chai
 Status: Open Objective: Create suitable living environments
 Location: 1200 W Dimond Blvd Spc 732 Anchorage, AK 99515-1534 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCO20001	\$23,324.36	\$23,324.36	\$23,324.36
Total				\$23,324.36	\$23,324.36	\$23,324.36

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low:	0	0	0	0
Low Mod:	1	0	1	0
Moderate:	0	0	0	0
Non Low Moderate:	0	0	0	0
Total:	1	0	1	0
Percent Low/Mod:	100.0%		100.0%	

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefiting**

2018
PGM Year: 2018
Project: 0003 - Mobile Home Repair Program - Rural Alaska Community Action Program
IDIS Activity: 1246 - Godoy, Nelson
 Status: Open Objective: Create suitable living environments
 Location: 1200 W Dimond Blvd Spc 1447 Anchorage, AK 99515-1557 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCO20001	\$22,611.66	\$22,611.66	\$22,611.66
Total				\$22,611.66	\$22,611.66	\$22,611.66

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low:	0	0	0	0
Low Mod:	1	0	1	0
Moderate:	0	0	0	0
Non Low Moderate:	0	0	0	0
Total:	1	0	1	0
Percent Low/Mod:	100.0%		100.0%	

Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2019
PGM Year: 2018
Project: 0003 - Mobile Home Repair Program - Rural Alaska Community Action Program
IDIS Activity: 1247 - Johnson, Richard
 Status: Open Objective: Create suitable living environments
 Location: 2221 Muldoon Rd Spc 13 Anchorage, AK 99504-3629 Outcome: Sustainability
 Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 02/27/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCD20001	\$22,440.47	\$22,440.47	\$22,440.47
Total	Total			\$22,440.47	\$22,440.47	\$22,440.47

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2019
PGM Year: 2018
Project: 0003 - Mobile Home Repair Program - Rural Alaska Community Action Program
IDIS Activity: 1248 - Nelson, Annie
 Status: Open Objective: Create suitable living environments
 Location: 905 Muldoon Rd Spc A26 Anchorage, AK 99504-5713 Outcome: Sustainability
 Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 02/27/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCD20001	\$20,914.30	\$20,914.30	\$20,914.30
Total	Total			\$20,914.30	\$20,914.30	\$20,914.30

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefiting**

2019		
PGM Year:	2018	
Project:	0003 - Mobile Home Repair Program - Rural Alaska Community Action Program	
IDIS Activity:	1249 - Mraz, Geoffrey	
Status:	Open	Objective: Create suitable living environments
Location:	1001 Boniface Pkwy Spc 2P Anchorage, AK 99504-1669	Outcome: Sustainability
		Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCO20001	\$18,602.21	\$18,602.21	\$18,602.21
Total	Total			\$18,602.21	\$18,602.21	\$18,602.21

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefiting**

2019		
PGM Year:	2018	
Project:	0003 - Mobile Home Repair Program - Rural Alaska Community Action Program	
IDIS Activity:	1250 - Xiong, Thao	
Status:	Open	Objective: Create suitable living environments
Location:	3240 Penland Pkwy Spc 173 Anchorage, AK 99508-1921	Outcome: Sustainability
		Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCO20001	\$22,892.64	\$22,892.64	\$22,892.64
Total	Total			\$22,892.64	\$22,892.64	\$22,892.64

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2019

PGM Year: 2018

Project: 0003 - Mobile Home Repair Program - Rural Alaska Community Action Program

IDIS Activity: 1251 - Lockhart

Status: Open Objective: Create suitable living environments
 Location: 1200 W Dimond Blvd Spc 1049 Anchorage, AK 99515-1525 Outcome: Sustainability
 Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
 Initial Funding Date: 02/27/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCO20001	\$19,738.70	\$19,738.70	\$19,738.70
Total	Total			\$19,738.70	\$19,738.70	\$19,738.70

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2019

PGM Year: 2018

Project: 0003 - Mobile Home Repair Program - Rural Alaska Community Action Program

IDIS Activity: 1252 - Haynes

Status: Open Objective: Create suitable living environments
 Location: 3240 Penland Pkwy Spc 229 Anchorage, AK 99508-1914 Outcome: Sustainability
 Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
 Initial Funding Date: 02/27/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCO20001	\$22,970.47	\$22,970.47	\$22,970.47
Total	Total			\$22,970.47	\$22,970.47	\$22,970.47

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low:	1	0	1	0
Low Mod:	0	0	0	0
Moderate:	0	0	0	0
Non Low Moderate:	0	0	0	0
Total:	1	0	1	0
Percent Low/Mod:	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019		
PGM Year:	2018	
Project:	0003 - Mobile Home Repair Program - Rural Alaska Community Action Program	
IDIS Activity:	1253 - Lepa	
Status:	Open	Objective: Create suitable living environments
Location:	1200 Calamity Ct Anchorage, AK 99515-2122	Outcome: Sustainability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
 Initial Funding Date: 02/27/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCO20001	\$20,345.58	\$20,345.58	\$20,345.58
Total				\$20,345.58	\$20,345.58	\$20,345.58

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low:	0	0	0	0
Low Mod:	0	0	0	0
Moderate:	1	0	1	0
Non Low Moderate:	0	0	0	0
Total:	1	0	1	0
Percent Low/Mod:	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019		
PGM Year:	2018	
Project:	0003 - Mobile Home Repair Program - Rural Alaska Community Action Program	
IDIS Activity:	1254 - Sanchez, Vitermo	
Status:	Open	Objective: Create suitable living environments
Location:	1001 Boniface Plwy Spc 23P Anchorage, AK 99504-1670	Outcome: Sustainability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2020

Description:

Financing:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCO20001	\$16,194.73	\$16,194.73	\$16,194.73
Total	Total			\$16,194.73	\$16,194.73	\$16,194.73

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households:

	0	0	0
--	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018		

PGM Year: 2018

Project: 0003 - Mobile Home Repair Program - Rural Alaska Community Action Program

IDIS Activity: 1255 - Yang, Maggie and Arthur

Status:	Open	Objective:	Create suitable living environments
Location:	705 Muldoon Rd Spr 33 Anchorage, AK 99504-2057	Outcome:	Sustainability
		Matrix Code:	Rehab, Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2020

Description:

Financing:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCO20001	\$22,454.44	\$22,454.44	\$22,454.44
Total	Total			\$22,454.44	\$22,454.44	\$22,454.44

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

	0	0	0
--	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018		

PGM Year: 2018

Project: 0003 - Mobile Home Repair Program - Rural Alaska Community Action Program
IDIS Activity: 1256 - Marquez
Status: Open **Objective:** Create suitable living environments
Location: 2405 N Tahiti Loop Anchorage, AK 99507-1869 **Outcome:** Sustainability
Matrix Code: Rehab, Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCO20001	\$22,524.17	\$22,524.17	\$22,524.17
Total				\$22,524.17	\$22,524.17	\$22,524.17

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 0

Income Category

	Owner	Renter	Total	Person
Extremely Low:	0	0	0	0
Low Mod:	0	0	0	0
Moderate:	1	0	1	0
Non Low Moderate:	0	0	0	0
Total:	1	0	1	0
Percent Low/Mod:	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018		

PGM Year: 2018
Project: 0003 - Mobile Home Repair Program - Rural Alaska Community Action Program
IDIS Activity: 1257 - Ryan
Status: Open **Objective:** Create suitable living environments
Location: 4200 E 4th Ave Spc 133 Anchorage, AK 99508-2182 **Outcome:** Sustainability
Matrix Code: Rehab, Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCO20001	\$22,899.74	\$22,899.74	\$22,899.74
Total				\$22,899.74	\$22,899.74	\$22,899.74

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category

	Owner	Renter	Total	Person
Extremely Low:	1	0	1	0
Low Mod:	0	0	0	0
Moderate:	0	0	0	0
Non Low Moderate:	0	0	0	0

Total 1 0 1 0
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefiting**

2018
PGM Year: 2018
Project: 0003 - Mobile Home Repair Program - Rural Alaska Community Action Program
IDIS Activity: 1258 - Lee, Andy
 Status: Open Objective: Create suitable living environments
 Location: 9498 Brayton Dr Spc 304 Anchorage, AK 98507-4053 Outcome: Sustainability
 Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 02/27/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCD0001	\$17,947.84	\$17,947.84	\$17,947.84
Total	Total			\$17,947.84	\$17,947.84	\$17,947.84

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
Extremely Low:	1	0	0	0	1	0	0	0
Low Mod:	0	0	0	0	0	0	0	0
Moderate:	0	0	0	0	0	0	0	0
Non Low/Moderate:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Percent Low/Mod:	100.0%		100.0%					

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefiting**

2018
PGM Year: 2018
Project: 0003 - Mobile Home Repair Program - Rural Alaska Community Action Program
IDIS Activity: 1259 - Hoppe
 Status: Open Objective: Provide decent affordable housing
 Location: 3240 Penland Pkwy Spc 152 Anchorage, AK 98508-1921 Outcome: Affordability
 Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 02/27/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCD0001	\$23,422.09	\$23,422.09	\$23,422.09
Total	Total			\$23,422.09	\$23,422.09	\$23,422.09

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:	0	0	0	
<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2019		
PGM Year:	2018	
Project:	0003 - Mobile Home Repair Program - Rural Alaska Community Action Program	
IDIS Activity:	1280 - Vincke	
Status:	Open	Objective: Create suitable living environments
Location:	3240 Penland Pkwy Spc 151 Anchorage, AK 99508-1921	Outcome: Sustainability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCO20001	\$9,950.48	\$9,950.48	\$9,950.48
Total	Total			\$9,950.48	\$9,950.48	\$9,950.48

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:	0	0	0	
<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2019		
PGM Year:	2019	
Project:	0001 - CDBG Administration, Planning, and Grant Management	
IDIS Activity:	1272 - 2019 Administration, Planning and Development	
Status:	Open	Objective:
Location:	,	Outcome:
		Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/20/2020

Description:

CDBG Planning, Administration and Grant Management. FY 2019 costs are allocation at 20% of the CDBG Entitlement allocation plus 20% of any Program Income funds received. General management of CDBG and HOME projects, to include the drafting of Action Plans and Consolidated Annual Performance Reports, executes procurement, processing of RFP procedures, drafting of written agreements, recordkeeping and budgets and assuring all federal and local guidelines are met including eligibility under HUD national objectives, Davis Bacon labor standards, fair housing and affirmative marketing, assists in development of planning efforts and other housing services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCO20001	\$344,030.00	\$330,272.08	\$330,272.08
Total	Total			\$344,030.00	\$330,272.08	\$330,272.08

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018

Project: 0009 - CDBG Public Services - Alaska Legal Services Corporation

IDIS Activity: 1273 - Alaska Legal Services 2018

Status: Completed 11/9/2020 12:00:00 AM Objective: Provide decent affordable housing

Location: 1016 W 8th Ave Ste 200 Anchorage, AK 99501-1963 Outcome: Sustainability

Matrix Code: Legal Services (05C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/20/2020

Description:
 Alaska Legal Services Corporation provides and prevents homelessness through direct assistance to at-risk of homelessness families and individuals. The legal assistance is aimed at immediately increasing an at risk individual and family's safety and stability by keeping or securing housing, obtaining orders of protection and assisting with income maintenance issues such as securing child support and public benefits. 24 CFR 570.201(e).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCO20001	\$72,255.00	\$72,255.00	\$72,255.00
Total	Total			\$72,255.00	\$72,255.00	\$72,255.00

Proposed Accomplishments

People (General): 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	207	0
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	38	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	140	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	455	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	415
Low Mod	0	0	0	40
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	455
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Provide free legal assistance and representation annually to 150 individuals, children or child's non-offending caretaker who are homeless or	
	Total Funded Amount:	\$16,475,183.67
	Total Drawn Thru Program Year:	\$3,956,081.84
	Total Drawn In Program Year:	\$1,310,081.89

This Page Intentionally Blank

Appendix 2 – PR 06 Summary of Consolidated Plan Projects

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: ANCHORAGE

Plan Year	IDIS Project	Project Title and Description	Program	Metrics	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2020	1	CV-CDBG Administration, Planning, and Grant Management Grant management, planning, and technical assistance to carry out CDBG, CDBG-CV, HOME, HTF and selected other activities. \$214,107 in CDBG-CV funds to be utilized by AHD for program administrative costs associated with the planning and execution of the activities that are funded by CDBG-CV funds. Per FR-4219-N-01 published on August 10, 2020, up to 20% of CDBG-CV funds can be used for planning and program administrative costs, as defined in 24 CFR 570.205 and 24 CFR 570.206, respectively. CDBG grant funds will not be used to pay planning and program administrative costs allocable to another grant under the CDBG annual formula program.	CDBG		\$214,017.00	\$0.00	\$0.00	\$0.00	\$0.00
2020	2	HESG20 Anchorage The 2019 Action Plan Substantial Amendment #3 will reallocate \$5,849,64 of previously unallocated 2019 CDBG funds. The amendment will also add CDBG-CV1: \$1,070,066 and ESG-CV1: of \$621,193 and ESG CV2 of \$9,774,024 for a total of ESG CV in the amount of \$4,295,217. The proposed projects are: 1.\$100,000 in ESG-CV funds to be awarded to Covenant House to fund shelter operations and essential services for homeless youth and transition age youth staying in emergency shelter. 2.\$100,000 in ESG-CV funds to be awarded to Abused Women's Aid in Crisis (AWAIC) to fund shelter operations and essential services for victims of domestic violence and their children staying in emergency shelter. 3.\$100,000 in ESG-CV funds to be awarded to Catholic Social Services to fund shelter operations and essential services for homeless women and children staying in emergency shelter at Clara House. 4.\$100,000 in ESG-CV funds to be awarded to Salvation Army to fund shelter operations and essential services for homeless families staying in emergency shelter at McKinnell House. 5.\$296,000 in ESG-CV funds to be awarded to Catholic Social Services to provide housing and relocation and stabilization services to homeless individuals and families as part of their Rapid Re-Housing program. 6.\$260,000 in ESG-CV funds to be awarded to the Municipality of Anchorage Homeless Prevention program to provide short- and/or medium-term rental assistance and/or housing relocation and stabilization services to individuals and families at risk of homelessness. 7.\$2,783,696 in ESG-CV funds to be awarded to one or more yet to be determined non-profit agencies to support shelter operators and essential services at homeless shelters throughout the Municipality. 8.\$129,000 in ESG-CV funds to be awarded to one or more yet to be determined non-profit agencies to provide homeless outreach service to connect homeless individuals and at-risk individuals to homeless services. Homeless outreach will focus on unsheltered homeless and homeless individuals and families not currently associated with appropriate homeless services. The Homeless Prevention and Response System (HPRS) Gap Analysis identified outreach as a priority intervention for preventing or reducing new inflow into homelessness. The Assembly recently allocated \$180,000 for provided homeless outreach services. AHD will monitor the service demand and effectiveness of this program. If it is determined that additional homeless outreach is required, AHD may request reallocating some ESG-CV funding currently designated for shelter operations (see #7 above) to homeless outreach. 9.\$429,521 in ESG-CV funds to be utilized by AHD to administer the ESG-CV funding described in items 1 thru 7 above. The CARES Act allows up to 10% of ESG-CV funds to be used for administrative costs. The Estimated amount for the 2020 CV funds in the 2019 Action Plan were \$4,295,217. The 2020 regular HESG funds are: 2020 ESG \$151,146, Source: Grant Municipality of Anchorage - Homeless Prevention \$77,922 Catholic Social Services - Rapid Re-Housing \$61,889 Administration \$11,335	HESG		\$4,446,363.00	\$0.00	\$0.00	\$0.00	\$0.00
2020	3	CDBG Administration, Planning, and Grant Management Grant management, planning, and technical assistance to carry out CDBG, CDBG-CV, HOME, HTF and selected other activities. Several planning, technical assistance and grant management activities have been identified for 2020.	CDBG		\$363,754.00	\$0.00	\$0.00	\$0.00	\$0.00
2020	4	HOME Administration, Planning, and Grant Management Up to 10% of all new HOME funds, including Program Income may be used for administration, planning, and grant management. These funds will be used for general management of HOME projects and programs, including the drafting of the Action Plans and Consolidated Annual Performance and Evaluation Report, executing procurement processes including Application/Request for grant proposal (RFQ) procedures and drafting written agreements, and general office expenses. Funds will also support the monitoring subcontract agreements, recordkeeping, and budgets, and assuring all federal and local guidelines are met, including eligibility under HUD national objectives, Davis Bacon Labor Standards, environmental reviews, fair housing and affirmative marketing. FY 2020, HOME Administration, Planning, and Grant Management costs are allocated at 10% of the HOME Entitlement formula allocation plus 10% of any Program Income funds received.	HOME		\$85,796.00	\$0.00	\$0.00	\$0.00	\$0.00
2020	5	Mobile Home Repair Program - Rural Alaska Community Action Program The MHRP is administered by Rural Alaska Community Action Program and assists low-income families who own and occupy a mobile home in need of minor repairs. This assistance is in the form of a one-time grant of up to \$20,000. Funds are primarily used for EPCM roof covering, heating system replacement, hot water tank replacement, mobile home leveling, and skirting. Mobile homes comprise an important element of the affordable housing stock in the Municipality. The Municipality developed the MHRP to focus on repairs of aging mobile homes in order to preserve a portion of this affordable housing stock.	CDBG		\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2020	6	Covenant House - Bridge to Success The current Covenant House Alaska (CHA) facility can serve 40 with Emergency Shelter beds (a reduction of 20 due to Covid) for adults 13-20. The new project will construct 22-25 Micro units and the licensed facility for minors will move the footprint and will accommodate 8 minors 13-17. Therefore, CHA youth engagement center will be able to increase age of service 18-24. Because of COVID it will only be a net gain at CHA of 10 possible 13.	CDBG		\$470,700.00	\$0.00	\$0.00	\$0.00	\$0.00

2020	7	Alaska Literacy Program (ALP) - Rehabilitation	Original 2016 Action Plan \$124,636 2016 AP SA #2 \$88,741 to the Alaska Literacy Program 2016 Action Plan SA #586 reprogramming \$9,089.31 from Rural CAP Mobile Home Repair Program and \$10,922.50 from United Non-Profit LLC Rehabilitation Project Total \$20,011.81 to Alaska Literacy Program Rehabilitation Project. 2017 Action Plan SA #4 \$26,827.43 from Rural CAP-MHRP to Alaska Literacy Project 2019 AP SA #1 From TBD \$12,615.36 2020 Action Plan \$186,510.00 ----- \$124,636 \$88,741 \$20,011.81 \$26,827.43 \$12,615.36 \$186,510.00 Total \$499,340.60	CDBG		\$186,510.00	\$0.00	\$0.00	\$0.00	\$0.00
2020	8	Activity Delivery Costs	Activity Delivery Costs for the Municipality	CDBG		\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2020	9	CDBG Public Services Rural Alaska Community Action Program - Case Management Sika Place	Rural Alaska Community Action Program, provides case management and supportive services to homeless individuals with disabilities living in permanent supportive housing at Sika Place.	CDBG		\$71,560.00	\$0.00	\$0.00	\$0.00	\$0.00
2020	10	CDBG Public Services - Alaska Legal Services Corporation	Alaska Legal Services Corporation provides direct assistance to at-risk of homelessness individuals and families. The legal assistance is aimed at immediately increasing an at-risk individual and family's safety and stability by keeping or securing housing, obtaining orders of protection and assisting with income maintenance issues such as securing child support and public benefits.	CDBG		\$72,255.00	\$0.00	\$0.00	\$0.00	\$0.00
2020	11	CDBG Public Services - Rural Alaska Community Action Program - Homeless Outreach	Rural CAP will provide a bridge to homeless services in the community to ensure that individuals experiencing homelessness have access to needed resources and relate to housing. The target population will be homeless individuals and individuals who are in crisis, who are experiencing severe needs. Priority will be given to individuals with incomes at 50% of the Area Median Income, who have a history of hospitalization and/or law enforcement contacts, are top users of the Anchorage Safety Center, and have a high vulnerability rating. This population frequently experiences co-occurring disorders (mental health and substance use disorders), as diagnosed in the Diagnostic and Statistical Manual of Mental Disorders (DSM-V).	CDBG		\$43,095.00	\$0.00	\$0.00	\$0.00	\$0.00
2020	12	Rental Housing Development - Cook Inlet Housing Authority - SASH	Rental Housing Development - South Anchorage Senior Housing (SASH) project. Construction of 50 new units. There will be 25 units that are restricted to households below 50% of the AMI with rents not exceeding the 50% AMI LIHTC restricted unit rent. Five will be HOME units.	HOME		\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2020	13	HOME CHDO Housing Program - Habitat for Humanity Anchorage	Develop and support affordable homeownership affordability through the acquisition (including assistance to homebuyers), new construction, reconstruction, or rehabilitation. Down payment Assistance.	HOME		\$334,179.00	\$0.00	\$0.00	\$0.00	\$0.00
2020	14	Tenant-Based Rental Assistance - NeighborWorks Alaska	NeighborWorks Alaska will administer Tenant-Based Rental Assistance to low-income individuals and families living in scattered sites located in the Municipality. Chronic homeless and low-income households simultaneously experiencing homelessness with a physical or mental disability, substance abuse, or chronic health condition. The targeted population comprises that segment of the Anchorage homeless population that currently accounts for the highest per capita expenditure rate for police call-outs, emergency room and hospitalization, and Anchorage Safety Center/Safety Patrol encounters. The goal is to continue assisting the current 16 households and assist an additional 7 households in 2021.	HOME		\$281,800.00	\$0.00	\$0.00	\$0.00	\$0.00
2020	15	CHDO Operating Assistance - Habitat for Humanity Anchorage	Housing development costs for administration and overhead of the CHDO agency.	HOME		\$36,168.00	\$0.00	\$0.00	\$0.00	\$0.00
2020	17	2020 HTF Anchorage - Rental Housing Development TBD	The MOA plans to use the HTF for the acquisition, new construction, rehabilitation and operating cost assistance of rental housing. The MOA plans to reserve 10% of the HTF allocation funding for administrative, planning, and compliance purposes. Up to 30% of the State allocation can be used for operating cost assistance. Operating cost assistance will only be used on rental housing projects for the HTF assisted units that do not receive project-based assistance. The MOA 2020 HTF Allocation Plan is part of the 2020 Action Plan and must be approved by HUD.	HTF		\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00

This Page Intentionally Blank

Appendix 3 – PR 23 CDBG Summary of Accomplishments



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2019

DATE: 02-19-20
TIME: 20:48
PAGE: 1

ANCHORAGE
Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$616,501.00	0	\$0.00	2	\$616,501.00
	Total Acquisition	2	\$616,501.00	0	\$0.00	2	\$616,501.00
Housing	Rehab; Single-Unit Residential (14A)	2	\$361,520.98	0	\$0.00	2	\$361,520.98
	Housing Services - Excluding Housing	1	\$0.00	0	\$0.00	1	\$0.00
	Total Housing	3	\$361,520.98	0	\$0.00	3	\$361,520.98
Public Facilities and Improvements	Neighborhood Facilities (03E)	2	\$92,033.74	0	\$0.00	2	\$92,033.74
	Other Public Improvements Not Listed in	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	3	\$92,033.74	0	\$0.00	3	\$92,033.74
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	5	\$111,151.68	0	\$0.00	5	\$111,151.68
	Legal Services (05C)	0	\$0.00	1	\$75,255.00	1	\$75,255.00
	Total Public Services	5	\$111,151.68	1	\$75,255.00	6	\$186,406.68
General Administration and Planning	General Program Administration (21A)	2	\$493,759.67	0	\$0.00	2	\$493,759.67
	Total General Administration and Planning	2	\$493,759.67	0	\$0.00	2	\$493,759.67
Grand Total		15	\$1,674,967.07	1	\$75,255.00	16	\$1,750,222.07

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	0	0
		Housing Units	0	0	0
	Total Acquisition		0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	82	0	82
	Housing Services - Excluding Housing Counseling	Housing Units	0	0	0
	Total Housing		82	0	82
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		0	0	0
Public Services	Operating Costs of Homeless/AIDS Patients	Persons	820	0	820
	Legal Services (05C)	Persons	0	382	382
	Total Public Services		820	382	1,202
Grand Total			902	382	1,284

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	26	7
	Black/African American	0	0	4	0
	Asian	0	0	24	0
	American Indian/Alaskan Native	0	0	15	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	American Indian/Alaskan Native & White	0	0	1	0
	Asian & White	0	0	1	0
	Other multi-racial	0	0	10	6
	Total Housing	0	0	82	13
Non Housing	White	270	42	0	0
	Black/African American	130	1	0	0
	Asian	32	0	0	0
	American Indian/Alaskan Native	362	0	0	0
	Native Hawaiian/Other Pacific Islander	61	0	0	0
	American Indian/Alaskan Native & White	25	1	0	0
	Black/African American & White	7	0	0	0
	Amer. Indian/Alaskan Native & Black/African	8	0	0	0
	Other multi-racial	307	31	0	0
	Total Non Housing	1,202	75	0	0
Grand Total					
	White	270	42	26	7
	Black/African American	130	1	4	0
	Asian	32	0	24	0
	American Indian/Alaskan Native	362	0	15	0
	Native Hawaiian/Other Pacific Islander	61	0	1	0
	American Indian/Alaskan Native & White	25	1	1	0
	Asian & White	0	0	1	0
	Black/African American & White	7	0	0	0
	Amer. Indian/Alaskan Native & Black/African	8	0	0	0
	Other multi-racial	307	31	10	6
	Total Grand Total	1,202	75	82	13

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	1	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	1	0	0

This Page Intentionally Blank


Appendix 4 – PR 23 Summary of HOME Accomplishments

		U.S. Department of Housing and Urban Development	DATE: 02-19-20
		Office of Community Planning and Development	TIME: 20:52
		Integrated Disbursement and Information System	PAGE: 1
		HOME Summary of Accomplishments	

HOME System blocked until 10-2019.

This Page Intentionally Blank

Appendix 5 – PR 26 CDBG Financial Summary

	Office of Community Planning and Development	DATE: 02-26-21
	U.S. Department of Housing and Urban Development	TIME: 13:31
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2020	
	ANCHORAGE , AK	

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,736,029.74
02 ENTITLEMENT GRANT	0.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,736,029.74

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	977,900.86
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	977,900.86
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	332,161.03
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,310,061.89
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	425,967.85

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	977,900.86
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	977,900.86
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	977,900.86

25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	977,900.86
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	96,323.25
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	(96,323.25)
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	0.00
33 PRIOR YEAR PROGRAM INCOME	15,707.63
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(15,707.63)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	0.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	332,161.03
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	332,161.03
42 ENTITLEMENT GRANT	0.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	0.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	0.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

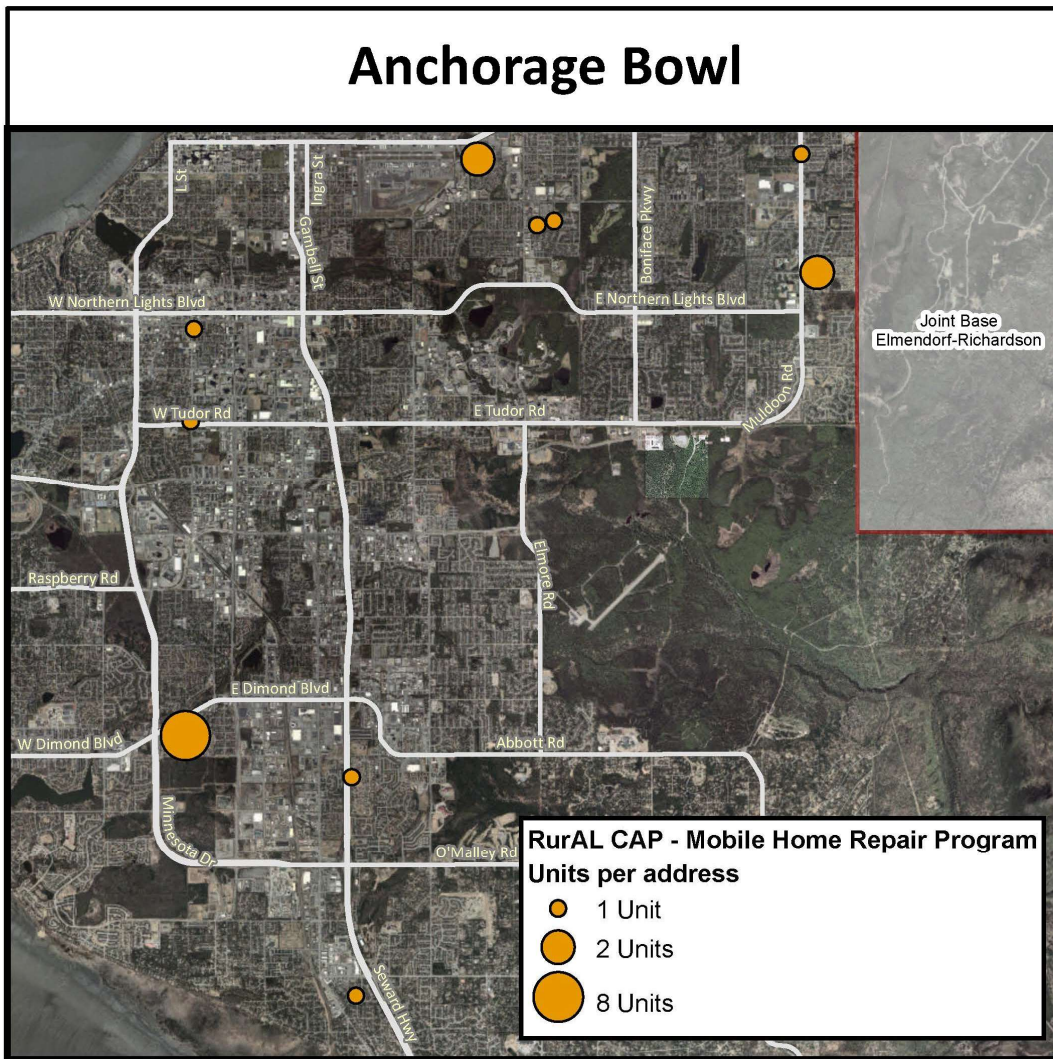
LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	4	1239	6423948	CIHA Duke's Downtown Housing-Acquisition/Rehabilitation	01	LMH	\$424,215.00
					01	Matrix Code	\$424,215.00
2016	8	1209	6423957	ALP Rehabilitation 2016 Public Facility	03E	LMC	\$25,918.26
					03E	Matrix Code	\$25,918.26
2016	46	1240	6423956	Rural Cap Homeless Outreach 2016 & 2017	03T	LMC	\$14,817.24
2016	46	1240	6424332	Rural Cap Homeless Outreach 2016 & 2017	03T	LMC	\$611.01
2018	7	1234	6425020	CDBG 2018 Rural Cap Sitka	03T	LMC	\$8,640.00
					03T	Matrix Code	\$24,068.25
2018	8	1273	6423945	Alaska Legal Services 2018	05C	LMC	\$72,255.00
					05C	Matrix Code	\$72,255.00
2013	6	1163	6424332	Mobile Home Repair Program	14A	LMH	\$6.30
2013	6	1163	6425020	Mobile Home Repair Program	14A	LMH	\$31,438.05
2018	3	1241	6423774	Whitman, James & Judy	14A	LMH	\$13,687.72
2018	3	1242	6423774	Baker, David	14A	LMH	\$15,466.28
2018	3	1243	6423774	Rangel-Color, Maria	14A	LMH	\$18,867.40
2018	3	1244	6423774	Lor, Ker	14A	LMH	\$22,744.72
2018	3	1245	6423774	Moua, Chai	14A	LMH	\$23,324.36
2018	3	1246	6423774	Godoy, Nelson	14A	LMH	\$20,124.38
2018	3	1246	6423788	Godoy, Nelson	14A	LMH	\$2,487.28
2018	3	1247	6423774	Johnson, Richard	14A	LMH	\$22,440.47
2018	3	1248	6423774	Nelson, Annie	14A	LMH	\$20,914.30
2018	3	1249	6423774	Mraz, Geoffery	14A	LMH	\$16,555.97
2018	3	1249	6423788	Mraz, Geoffery	14A	LMH	\$2,046.24
2018	3	1250	6423774	Xiong, Thao	14A	LMH	\$22,892.64
2018	3	1251	6423774	Lockhart	14A	LMH	\$19,738.70
2018	3	1252	6423774	Haynes	14A	LMH	\$22,970.47
2018	3	1253	6423774	Lepa	14A	LMH	\$20,345.58
2018	3	1254	6423774	Sanchez, Vitermo	14A	LMH	\$16,194.73
2018	3	1255	6423774	Yang, Maggle and Arthur	14A	LMH	\$22,454.44
2018	3	1256	6423774	Marquez	14A	LMH	\$22,524.17
2018	3	1257	6423774	Ryan	14A	LMH	\$22,899.74
2018	3	1258	6423774	Lee, Andy	14A	LMH	\$17,947.84
2018	3	1259	6423774	Hoppe	14A	LMH	\$23,422.09
2018	3	1260	6423774	Vincke	14A	LMH	\$9,950.48
					14A	Matrix Code	\$431,444.35
Total							\$977,900.86

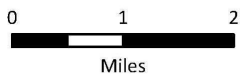
LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27										
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2016	46	1240	6423956	No	Rural Cap Homeless Outreach 2016 & 2017	B17MC020001	EN	03T	LMC	\$14,817.24
2016	46	1240	6424332	No	Rural Cap Homeless Outreach 2016 & 2017	B16MC020001	EN	03T	LMC	\$611.01
2018	7	1234	6425020	No	CDBG 2018 Rural Cap Sitka	B18MC020001	EN	03T	LMC	\$8,640.00
								03T	Matrix Code	\$24,068.25
2018	8	1273	6423945	No	Alaska Legal Services 2018	B18MC020001	EN	05C	LMC	\$72,255.00
								05C	Matrix Code	\$72,255.00
				No	Activity to prevent, prepare for, and respond to					\$96,323.25
Total										\$96,323.25

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37										
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2018	1	1233	6423788	CDBG 2018 Admin and General	21A		\$1,888.95			
2019	1	1272	6423926	2019 Administration, Planning and Development	21A		\$330,272.08			
					21A	Matrix Code	\$332,161.03			
Total							\$332,161.03			

This Page Intentionally Blank



2020 Completed Projects



Date: 2/26/2021
 Aerial Imagery: 2015 Imagery
 Mapped by: MOA GDIC

