

STATS

MUNICIPALITY OF ANCHORAGE, ALASKA

Net Assets By Component
Last Five Fiscal Years
(accrual basis of accounting)

| | Fiscal Year | | | | |
|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>2003</u> | <u>2002</u> |
| Governmental activities: | | | | | |
| Invested in capital assets, net of related debt | \$ 2,537,136,632 | \$ 2,485,270,733 | \$ 2,472,454,545 | \$ 2,491,806,336 | \$ 2,524,921,113 |
| Restricted | 241,714,127 | 212,619,180 | 214,684,422 | 210,664,439 | 186,928,803 |
| Unrestricted | <u>(77,746,279)</u> | <u>(84,043,560)</u> | <u>(87,866,060)</u> | <u>(100,957,081)</u> | <u>(75,930,173)</u> |
| Total governmental activities net assets | <u>\$ 2,701,104,480</u> | <u>\$ 2,613,846,353</u> | <u>\$ 2,599,272,907</u> | <u>\$ 2,601,513,694</u> | <u>\$ 2,635,919,743</u> |
| Business-type activities: | | | | | |
| Invested in capital assets, net of related debt | \$ 389,033,683 | \$ 318,829,727 | \$ 257,844,237 | \$ 277,360,904 | \$ 234,298,478 |
| Restricted | 105,727,434 | 103,454,088 | 98,379,013 | 67,696,691 | 58,145,668 |
| Unrestricted | <u>50,173,094</u> | <u>88,048,950</u> | <u>101,389,544</u> | <u>74,793,074</u> | <u>103,192,210</u> |
| Total business-type activities net assets | <u>\$ 544,934,211</u> | <u>\$ 510,332,765</u> | <u>\$ 457,612,794</u> | <u>\$ 419,850,669</u> | <u>\$ 395,636,356</u> |
| Total primary government: | | | | | |
| Invested in capital assets, net of related debt | \$ 2,926,170,315 | \$ 2,804,100,460 | \$ 2,730,298,782 | \$ 2,769,167,240 | \$ 2,759,219,591 |
| Restricted | 347,441,561 | 316,073,268 | 313,063,435 | 278,361,130 | 245,074,471 |
| Unrestricted | <u>(27,573,185)</u> | <u>4,005,390</u> | <u>13,523,484</u> | <u>(26,164,007)</u> | <u>27,262,037</u> |
| Total primary government net assets | <u>\$ 3,246,038,691</u> | <u>\$ 3,124,179,118</u> | <u>\$ 3,056,885,701</u> | <u>\$ 3,021,364,363</u> | <u>\$ 3,031,556,099</u> |

Note: This table is presented from 2002, when the Municipality implemented GASB Statement 34.

MUNICIPALITY OF ANCHORAGE, ALASKA

Change in Net Assets
Last Five Fiscal Years
(accrual basis of accounting)

| | Fiscal Year | | | | |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|
| | 2006 | 2005 | 2004 | 2003 | 2002 |
| Expenses: | | | | | |
| Governmental activities: | | | | | |
| General government | \$ 44,414,290 | \$ 33,149,639 | \$ 28,412,366 | \$ 32,474,401 | \$ 39,514,625 |
| Fire services | 39,818,913 | 82,517,923 | 55,208,871 | 48,198,463 | 53,757,939 |
| Police services | 52,291,313 | 98,669,291 | 69,371,463 | 61,282,774 | 67,287,822 |
| Health and human services | 25,045,197 | 31,155,930 | 24,312,243 | 30,287,357 | 36,166,795 |
| Cultural and recreation services | - | - | - | 33,140,965 | 33,684,423 |
| Economic & community development | 62,090,686 | 47,652,399 | 46,849,814 | - | - |
| Public transportation | 24,039,863 | 21,162,017 | 20,283,370 | 17,611,333 | 17,611,047 |
| Public works | 92,686,550 | 60,434,830 | 37,096,194 | 184,797,027 | 22,743,616 |
| Education | 184,566,884 | 170,393,368 | 154,278,770 | 144,095,089 | 142,419,697 |
| Maintenance and operations | 32,036,221 | 27,657,703 | 26,663,041 | 27,312,986 | 25,221,296 |
| Interest on long-term debt | 29,723,363 | 21,568,745 | 19,944,303 | 20,075,030 | 19,411,686 |
| Total governmental activities expenses | <u>586,713,280</u> | <u>594,361,845</u> | <u>482,420,435</u> | <u>599,275,425</u> | <u>457,818,946</u> |
| Business-type activities: | | | | | |
| Water | 37,215,822 | 35,840,802 | 31,739,512 | 27,353,319 | 27,144,704 |
| Wastewater | 28,187,998 | 26,702,698 | 24,452,663 | 21,222,484 | 20,128,260 |
| Electric | 96,915,147 | 101,351,360 | 93,047,721 | 83,461,874 | 77,971,266 |
| Port | 10,076,243 | 9,676,376 | 8,165,915 | 7,394,998 | 6,939,378 |
| Municipal airport | 2,983,778 | 2,569,643 | 2,152,012 | 2,040,292 | 2,191,356 |
| Solid waste | 14,250,955 | 13,613,706 | 13,086,817 | 12,883,742 | 14,096,344 |
| Refuse | 6,304,451 | 5,938,896 | 5,902,024 | 5,669,170 | 5,710,857 |
| Cooperative Services Authority | - | - | 202,210 | - | - |
| Anchorage Community Development Authority | 6,533,183 | 5,304,643 | 4,731,366 | 4,619,659 | 4,243,346 |
| Alaska Center for the Performing Arts | 1,986,912 | 1,934,907 | 1,726,324 | 1,793,186 | 1,705,129 |
| Total business-type expenses | <u>204,454,489</u> | <u>202,933,031</u> | <u>185,206,564</u> | <u>166,438,724</u> | <u>160,130,640</u> |
| Total primary government expenses | <u>\$ 791,167,769</u> | <u>\$ 797,294,876</u> | <u>\$ 667,626,999</u> | <u>\$ 765,714,149</u> | <u>\$ 617,949,586</u> |
| Program revenues: (see also Table 3) | | | | | |
| Governmental activities: | | | | | |
| Charges for services | 70,933,148 | 76,681,737 | 54,296,556 | 48,495,723 | 46,155,906 |
| Operating grants and contributions | 53,470,466 | 29,048,223 | 25,158,092 | 44,299,109 | 59,264,178 |
| Capital grants and contributions | 48,274,799 | 18,358,385 | 12,275,783 | 11,714,829 | 11,045,522 |
| Total governmental activities program revenues | <u>172,678,413</u> | <u>124,088,345</u> | <u>91,730,431</u> | <u>104,509,661</u> | <u>116,465,606</u> |
| Business-type activities: | | | | | |
| Charges for services | 228,127,503 | 225,779,021 | 206,386,340 | 179,533,964 | 163,113,176 |
| Operating grants and contributions | 975,495 | - | 407,337 | 152,806 | 3,043,512 |
| Capital grants and contributions | 7,555,178 | 4,137,718 | 2,303,543 | 3,897,033 | 11,672,890 |
| Total business-type activities expenses | <u>236,658,176</u> | <u>229,916,739</u> | <u>209,097,220</u> | <u>183,583,803</u> | <u>177,829,578</u> |
| Total primary government program revenues | <u>\$ 409,336,589</u> | <u>\$ 354,005,084</u> | <u>\$ 300,827,651</u> | <u>\$ 288,093,464</u> | <u>\$ 294,295,184</u> |
| Net (Expense)/Revenue | | | | | |
| Governmental activities | (414,034,867) | (470,273,500) | (390,690,004) | (494,765,764) | (341,353,340) |
| Business-type activities | 32,203,687 | 26,983,708 | 23,890,656 | 17,145,079 | 17,698,938 |
| Total primary government net expense | <u>\$(381,831,180)</u> | <u>\$(443,289,792)</u> | <u>\$(366,799,348)</u> | <u>\$(477,620,685)</u> | <u>\$(323,654,402)</u> |

MUNICIPALITY OF ANCHORAGE, ALASKA

Change in Net Assets
Last Five Fiscal Years
(accrual basis of accounting)

| | Fiscal Year | | | | |
|--|-----------------------|----------------------|----------------------|------------------------|-----------------------|
| | <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>2003</u> | <u>2002</u> |
| General revenues and other changes in net assets: | | | | | |
| Governmental activities: | | | | | |
| Taxes: | | | | | |
| Property taxes | \$ 392,314,240 | \$362,963,283 | \$333,690,024 | \$311,917,530 | \$292,396,169 |
| Motor vehicle taxes | 10,021,797 | 9,962,376 | 10,131,578 | 9,617,492 | 10,123,166 |
| Lodging taxes | 19,093,196 | 11,933,792 | 11,680,274 | 10,287,972 | 11,007,248 |
| Tobacco taxes | 17,676,774 | 14,060,448 | 8,631,780 | 4,734,327 | 5,349,091 |
| Assessments in lieu of taxes | 16,200,594 | 14,933,858 | 9,181,929 | 6,608,739 | 6,570,767 |
| Investment earnings (loss) | 39,161,900 | 15,590,837 | 18,162,086 | 30,409,566 | (5,065,814) |
| Other | - | - | (3,494,292) | 858,959 | 1,363,556 |
| Transfers | 6,824,493 | 598,704 | 465,838 | 1,603,773 | (495,778) |
| Retroactive infrastructure capitalization | - | 54,803,648 | - | 84,321,357 | - |
| Total governmental activities | <u>501,292,994</u> | <u>484,846,946</u> | <u>388,449,217</u> | <u>460,359,715</u> | <u>321,248,405</u> |
| Business-type activities: | | | | | |
| Investment earnings | 9,222,252 | 6,505,202 | 2,276,444 | 1,934,832 | 3,843,173 |
| Other | - | - | 109,211 | 43,121 | 178,460 |
| Regulatory adjustment | - | 19,852,555 | 11,951,652 | 6,695,054 | (5,968,283) |
| Transfers | (6,824,493) | (598,704) | (465,838) | (1,603,773) | 495,778 |
| Total business-type activities | <u>2,397,759</u> | <u>25,759,053</u> | <u>13,871,469</u> | <u>7,069,234</u> | <u>(1,450,872)</u> |
| Total primary government | <u>\$ 503,690,753</u> | <u>\$510,605,999</u> | <u>\$402,320,686</u> | <u>\$467,428,949</u> | <u>\$319,797,533</u> |
| Change in net assets: | | | | | |
| Governmental activities | 87,258,127 | 14,573,446 | (2,240,787) | (34,406,049) | (20,104,935) |
| Business-type activities | 34,601,446 | 52,742,761 | 37,762,125 | 24,214,313 | 16,248,066 |
| Total primary government | <u>\$ 121,859,573</u> | <u>\$ 67,316,207</u> | <u>\$ 35,521,338</u> | <u>\$ (10,191,736)</u> | <u>\$ (3,856,869)</u> |

Notes: This table is presented from 2002, when the Municipality implemented GASB Statement 34.
 In 2004, the Cooperative Services Authority (CSA) was established as a fund and function of the Municipality. In 2005 it was restructured as a discreet component unit.
 In 2004, Cultural and recreation services were combined with other development activities into Economic and Community Development.

MUNICIPALITY OF ANCHORAGE, ALASKA

Charges for Services by Function/Program
Last Five Fiscal Years
(accrual basis of accounting)

| | Fiscal Year | | | | |
|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>2003</u> | <u>2002</u> |
| Program revenues - charges for services: | | | | | |
| Governmental activities | | | | | |
| General government | \$ 17,450,777 | \$ 11,525,168 | \$ 14,016,015 | \$ 11,628,477 | \$ 7,004,896 |
| Fire services | 7,672,974 | 6,636,585 | 5,655,912 | 4,827,098 | 4,996,684 |
| Police services | 12,194,471 | 12,707,148 | 9,784,179 | 9,372,528 | 7,944,839 |
| Health and human services | 3,787,127 | 4,334,673 | 3,781,694 | 3,600,320 | 3,571,237 |
| Economic & community development | 7,555,914 | 6,278,744 | 5,817,018 | 3,252,157 | 3,021,068 |
| Public transportation | 3,941,306 | 3,250,901 | 3,002,525 | 2,494,514 | 2,427,133 |
| Public works | 16,911,964 | 30,394,761 | 10,332,321 | 11,430,058 | 14,899,123 |
| Maintenance and operations | 1,418,615 | 1,553,757 | 1,906,892 | 1,890,571 | 2,290,926 |
| Total governmental activities | <u>70,933,148</u> | <u>76,681,737</u> | <u>54,296,556</u> | <u>48,495,723</u> | <u>46,155,906</u> |
| Business-type activities: | | | | | |
| Water | 39,545,747 | 38,473,142 | 33,397,222 | 28,773,495 | 26,673,203 |
| Wastewater | 31,269,830 | 28,746,892 | 26,590,207 | 24,489,897 | 24,271,600 |
| Electric | 115,656,934 | 117,032,992 | 107,656,289 | 90,100,903 | 77,644,481 |
| Port | 11,881,314 | 11,793,322 | 10,284,368 | 9,109,782 | 5,744,707 |
| Municipal airport | 1,196,622 | 1,111,842 | 1,055,742 | 927,573 | 1,007,230 |
| Solid waste | 15,185,485 | 15,593,309 | 15,722,106 | 15,502,159 | 17,285,331 |
| Refuse | 6,785,718 | 6,596,336 | 6,033,272 | 5,603,363 | 5,664,885 |
| Anchorage Community Development Authority | 5,361,114 | 5,335,641 | 4,951,013 | 4,347,489 | 4,212,113 |
| Alaska Center for the Performing Arts | 1,244,739 | 1,095,545 | 696,121 | 679,303 | 609,626 |
| Total business-type activities | <u>228,127,503</u> | <u>225,779,021</u> | <u>206,386,340</u> | <u>179,533,964</u> | <u>163,113,176</u> |
| Total primary government | <u>\$299,060,651</u> | <u>\$302,460,758</u> | <u>\$260,682,896</u> | <u>\$228,029,687</u> | <u>\$209,269,082</u> |

Note: This table is presented from 2002, when the Municipality implemented GASB Statement 34.

MUNICIPALITY OF ANCHORAGE, ALASKA

Fund Balances - Governmental Funds
Last Five Fiscal Years
(modified accrual basis of accounting)

| | Fiscal Year | | | | |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>2003</u> | <u>2002</u> |
| General Fund | | | | | |
| Reserved | \$ 2,174,624 | \$ 2,702,499 | \$ 2,800,697 | \$ 5,835,127 | \$ 7,228,604 |
| Unreserved - designated | 53,275,788 | 30,278,253 | 27,843,180 | 27,742,439 | 20,145,093 |
| Unreserved - undesignated | <u>16,311,739</u> | <u>13,280,944</u> | <u>12,271,734</u> | <u>7,717,915</u> | <u>15,138,912</u> |
| Total general funds | <u>71,762,151</u> | <u>46,261,696</u> | <u>42,915,611</u> | <u>41,295,481</u> | <u>42,512,609</u> |
| All other governmental funds | | | | | |
| Reserved | 241,709,679 | 206,582,469 | 205,545,886 | 198,179,612 | 175,434,621 |
| Unreserved - undesignated, reported in: | | | | | |
| Special revenue funds | 7,905,228 | 10,396,106 | 12,570,336 | 16,010,905 | 16,760,953 |
| Capital project funds | <u>88,689,016</u> | <u>87,658,628</u> | <u>41,766,862</u> | <u>23,138,051</u> | <u>38,064,536</u> |
| Total all other governmental funds | <u>338,303,923</u> | <u>304,637,203</u> | <u>259,883,084</u> | <u>237,328,568</u> | <u>230,260,110</u> |
| Total governmental funds | | | | | |
| Reserved | 243,884,303 | 209,284,968 | 208,346,583 | 204,014,739 | 182,663,225 |
| Unreserved - designated | 53,275,788 | 30,278,253 | 27,843,180 | 27,742,439 | 20,145,093 |
| Unreserved - undesignated, reported in: | | | | | |
| General fund | 16,311,739 | 13,280,944 | 12,271,734 | 7,717,915 | 15,138,912 |
| Special revenue funds | 7,905,228 | 10,396,106 | 12,570,336 | 16,010,905 | 16,760,953 |
| Capital project funds | <u>88,689,016</u> | <u>87,658,628</u> | <u>41,766,862</u> | <u>23,138,051</u> | <u>38,064,536</u> |
| Total governmental funds fund balance | <u>\$ 410,066,074</u> | <u>\$ 350,898,899</u> | <u>\$ 302,798,695</u> | <u>\$ 278,624,049</u> | <u>\$ 272,772,719</u> |

Notes: This table is presented from 2002, when the Municipality implemented GASB Statement 34. In 2002 the Municipality adopted a fund balance designation policy to support the municipal bond rating. This designation is in the amount of 8.25% of prior year revenues. In 2003 the Municipality adopted a fund balance designation policy to mitigate the risk of funding shortfalls, stabilize tax rates, and to facilitate long-range planning. The "emergency operations designation" is within a range of 2% to 3% of prior year revenues.

MUNICIPALITY OF ANCHORAGE, ALASKA

Changes in Fund Balance - Governmental Funds

Last Five Fiscal Years

(modified accrual basis of accounting)

| | Fiscal Year | | | | |
|---|----------------------|----------------------|----------------------|---------------------|---------------------|
| | 2006 | 2005 | 2004 | 2003 | 2002 |
| Revenues: | | | | | |
| Taxes | \$ 455,172,329 | \$ 398,135,665 | \$ 372,606,202 | \$ 344,146,857 | \$ 324,217,752 |
| Special assessments | 1,287,799 | 1,717,412 | 1,650,613 | 1,297,844 | 1,284,172 |
| Licenses and permits | 13,840,537 | 13,012,040 | 12,624,998 | 11,568,910 | 10,743,088 |
| Intergovernmental | 82,592,145 | 49,406,608 | 37,433,876 | 56,013,938 | 69,971,256 |
| Charges for services | 35,348,493 | 41,918,152 | 24,776,906 | 22,283,909 | 21,797,570 |
| Fines and forfeitures | 5,678,880 | 9,098,207 | 6,957,579 | 6,088,988 | 5,235,801 |
| Investment income | 37,853,203 | 12,455,565 | 14,727,452 | 26,915,807 | (8,256,977) |
| Restricted contributions | 1,203,042 | 485,249 | 1,294,335 | 52,450 | 260,530 |
| Other | 5,440,632 | 3,457,580 | 3,261,388 | 3,690,183 | 3,912,262 |
| Total revenues | <u>638,417,060</u> | <u>529,686,478</u> | <u>475,333,349</u> | <u>472,058,886</u> | <u>429,165,454</u> |
| Expenditures: | | | | | |
| General government | 25,864,299 | 17,373,936 | 16,514,722 | 22,961,766 | 31,171,319 |
| Fires services | 63,512,191 | 58,252,110 | 50,902,167 | 45,955,347 | 44,726,659 |
| Police services | 82,191,066 | 74,316,323 | 66,316,356 | 60,157,670 | 57,980,046 |
| Health and human services | 24,360,212 | 26,190,221 | 23,765,640 | 29,841,949 | 35,628,099 |
| Cultural and recreation services | - | - | - | 23,836,321 | 23,692,791 |
| Economic and community development | 53,881,037 | 44,120,594 | 37,949,866 | - | - |
| Public transportation | 20,644,987 | 19,819,015 | 18,002,811 | 15,350,897 | 14,886,117 |
| Public works | 20,456,482 | 16,774,304 | 14,987,397 | 29,832,140 | 19,887,224 |
| Education | 185,077,206 | 170,393,368 | 154,278,770 | 144,095,089 | 142,419,697 |
| Maintenance and operations | 30,028,685 | 27,206,940 | 24,357,789 | 26,892,534 | 23,844,750 |
| Capital outlay | 126,763,050 | 75,629,256 | 58,750,450 | 59,954,574 | 45,875,719 |
| Debt service | | | | | |
| Principal | 34,949,110 | 30,128,791 | 27,501,762 | 25,791,483 | 24,505,708 |
| Interest | 28,066,471 | 19,837,168 | 19,652,378 | 19,227,244 | 20,751,022 |
| Bond issuance costs | 2,722,984 | 1,281,946 | 843,788 | 444,379 | 1,137,292 |
| Total expenditures | <u>698,517,780</u> | <u>581,323,972</u> | <u>513,823,896</u> | <u>504,341,393</u> | <u>486,506,443</u> |
| Excess of revenues over (under) expenditure | (60,100,720) | (51,637,494) | (38,490,547) | (32,282,507) | (57,340,989) |
| Other financing sources (uses): | | | | | |
| Transfers in | 47,837,359 | 20,395,441 | 24,108,152 | 22,646,876 | 16,691,306 |
| Transfers out | (41,012,866) | (19,996,737) | (25,083,344) | (23,154,015) | (19,307,735) |
| Contributions to component unit | - | (300,000) | - | - | - |
| Bonds issued | 110,920,000 | 198,895,000 | 73,840,000 | 35,000,000 | 127,100,000 |
| Other long-term debt issues | - | 350,000 | 5,365,000 | - | - |
| Premium on bonds | 33,142 | 8,504,209 | 4,226,536 | 714,292 | 6,042,090 |
| Payment to bond escrow agent | - | (109,094,800) | (23,087,336) | - | (75,227,604) |
| Capital leases | 673,553 | - | 1,146,807 | - | - |
| Insurance recoveries | 41,915 | 114,300 | - | - | - |
| Sale of capital assets | 4,243,901 | 870,285 | 2,149,378 | 2,926,684 | 1,363,556 |
| Net other financing sources (uses) | <u>122,737,004</u> | <u>99,737,698</u> | <u>62,665,193</u> | <u>38,133,837</u> | <u>56,661,613</u> |
| Net change in fund balances | <u>\$ 62,636,284</u> | <u>\$ 48,100,204</u> | <u>\$ 24,174,646</u> | <u>\$ 5,851,330</u> | <u>\$ (679,376)</u> |

Notes: This table is presented from 2002, when the Municipality implemented GASB Statement 34.

In 2004, Cultural and recreation services were combined with other development activities into Economic and Community Development.

MUNICIPALITY OF ANCHORAGE, ALASKA

Debt Service As a Percentage of Noncapital Expenditures

Last Five Fiscal Years

(modified accrual basis of accounting)

| | Fiscal Year | | | | |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>2003</u> | <u>2002</u> |
| Expenditures: | | | | | |
| General government | \$ 25,864,299 | \$ 17,373,936 | \$ 16,514,722 | \$ 22,961,766 | \$ 31,171,319 |
| Fires services | 63,512,191 | 58,252,110 | 50,902,167 | 45,955,347 | 44,726,659 |
| Police services | 82,191,066 | 74,316,323 | 66,316,356 | 60,157,670 | 57,980,046 |
| Health and human services | 24,360,212 | 26,190,221 | 23,765,640 | 29,841,949 | 35,628,099 |
| Cultural and recreation services | - | - | - | 23,836,321 | 23,692,791 |
| Economic and community development | 53,881,037 | 44,120,594 | 37,949,866 | - | - |
| Public transportation | 20,644,987 | 19,819,015 | 18,002,811 | 15,350,897 | 14,886,117 |
| Public works | 20,456,482 | 16,774,304 | 14,987,397 | 29,832,140 | 19,887,224 |
| Education | 185,077,206 | 170,393,368 | 154,278,770 | 144,095,089 | 142,419,697 |
| Maintenance and operations | 30,028,685 | 27,206,940 | 24,357,789 | 26,892,534 | 23,844,750 |
| Capital outlay | 126,763,050 | 75,629,256 | 58,750,450 | 59,954,574 | 45,875,719 |
| Debt service | | | | | |
| Principal | 34,949,110 | 30,128,791 | 27,501,762 | 25,791,483 | 24,505,708 |
| Interest | 28,066,471 | 19,837,168 | 19,652,378 | 19,227,244 | 20,751,022 |
| Bond issuance costs | 2,722,984 | 1,281,946 | 843,788 | 444,379 | 1,137,292 |
| Total expenditures | <u>698,517,780</u> | <u>581,323,972</u> | <u>513,823,896</u> | <u>504,341,393</u> | <u>486,506,443</u> |
| Less: | | | | | |
| Debt Service | 65,738,565 | 51,247,905 | 47,997,928 | 45,463,106 | 46,394,022 |
| Amounts capitalized | 31,854,983 | 87,813,000 | 48,282,000 | 43,361,000 | 41,930,000 |
| Total non-capital expenditures | <u>\$ 600,924,232</u> | <u>\$ 442,263,067</u> | <u>\$ 417,543,968</u> | <u>\$ 415,517,287</u> | <u>\$ 398,182,421</u> |
| Debt service as a percentage of non-capital expenditures | <u>10.94%</u> | <u>11.59%</u> | <u>11.50%</u> | <u>10.94%</u> | <u>11.65%</u> |

Notes: This table is presented from 2002, when the Municipality implemented GASB Statement 34. In 2004, Cultural and Recreation services were combined with various other activities into Economic and Community Development.

MUNICIPALITY OF ANCHORAGE, ALASKA

Tax Revenues by Source - Governmental Funds

Last Ten Fiscal Years

(modified accrual basis of accounting)

| Fiscal Year | Real Property | Personal Property | Motor Vehicle | Motor Vehicle Rental | Hotel - Motel | Tobacco | PILT & MUSA | Other | Total |
|----------------|------------------|----------------------|------------------|----------------------------|------------------|--------------|----------------|-------------|---------------|
| 2006 | \$351,930,570 | \$ 36,852,875 | \$ 5,283,655 | \$4,756,868 | \$19,021,469 | \$17,662,355 | \$ - | \$3,463,943 | \$438,971,735 |
| 2005 | 324,720,303 | 34,635,366 | 5,200,151 | 4,525,798 | 11,836,725 | 14,050,603 | - | 3,166,719 | 398,135,665 |
| 2004 | 295,913,480 | 34,009,541 | 5,351,524 | 4,503,742 | 11,627,259 | 8,627,333 | 9,642,123 | 2,931,200 | 372,606,202 |
| 2003 | 276,047,056 | 33,507,415 | 5,161,320 | 4,456,172 | 10,287,972 | 4,734,327 | 6,818,520 | 3,134,075 | 344,146,857 |
| 2002 | 253,109,459 | 34,844,763 | 5,237,900 | 4,682,406 | 11,007,248 | 5,349,091 | 6,972,333 | 3,014,552 | 324,217,752 |
| 2001 | 240,091,214 | 38,434,176 | 5,008,303 | 3,867,013 | 11,101,361 | 4,762,237 | 6,546,100 | 3,064,359 | 312,874,763 |
| 2000 | 222,377,444 | 35,188,498 | 5,071,956 | 447,191 | 10,995,951 | 5,393,623 | 6,319,647 | 2,633,150 | 288,427,460 |
| 1999 | 215,888,585 | 32,170,053 | 4,472,666 | - | 9,915,069 | 4,928,758 | 11,546,280 | 2,512,685 | 281,434,096 |
| 1998 | 208,179,876 | 30,277,629 | 5,864,711 | - | 9,728,493 | 4,204,101 | 11,363,921 | 2,388,532 | 272,007,263 |
| 1997 | 195,734,041 | 29,226,534 | 4,706,875 | - | 8,906,094 | 6,113,993 | 11,013,131 | 2,442,315 | 258,142,983 |

Notes: Beginning in 2005, local PILT and MUSA payments have been removed from the tax category.
"Other" consists of aircraft, tax cost recoveries, and penalties & interest.

MUNICIPALITY OF ANCHORAGE, ALASKA

Assessed Value and Estimated Actual Value of Taxable Property

Last Ten Fiscal Years

| Fiscal Year | Real | | | Personal Property | Total Taxable Assessed Value | Areawide Tax Rate |
|----------------|--------------------------|-------------------------|------------------|----------------------|---------------------------------------|-------------------------|
| | Residential Property* | Commercial Property* | Total Real | | | |
| 2006 | \$17,043,312,074 | \$ 6,622,078,149 | \$23,665,390,223 | \$2,178,724,534 | \$25,844,114,757 | 7.59% |
| 2005 | 14,498,860,789 | 5,682,627,289 | 20,181,488,078 | 1,908,057,825 | 20,727,365,524 | 8.23% |
| 2004 | 13,802,206,345 | 5,082,013,558 | 18,884,219,903 | 1,843,145,621 | 19,079,921,248 | 8.36% |
| 2003 | 12,131,461,007 | 5,094,240,309 | 17,225,701,316 | 1,854,219,932 | 17,335,768,455 | 8.87% |
| 2002 | 10,683,301,968 | 4,539,449,991 | 15,222,751,959 | 1,876,558,473 | 15,664,818,012 | 9.37% |
| 2001 | 9,467,392,125 | 4,307,602,373 | 13,774,994,498 | 1,885,868,114 | 14,939,812,371 | 9.44% |
| 2000 | 8,933,041,016 | 3,889,445,018 | 12,822,486,034 | 1,802,500,841 | 14,546,572,224 | 9.72% |
| 1999 | 8,544,630,978 | 3,692,584,653 | 12,237,215,631 | 1,515,269,767 | 13,331,562,133 | 9.90% |
| 1998 | 8,122,959,694 | 3,564,260,696 | 11,687,220,390 | 1,447,420,867 | 13,095,347,728 | 9.84% |
| 1997 | 7,420,170,341 | 3,336,159,453 | 10,756,329,794 | 1,384,435,257 | 11,761,319,953 | 9.79% |

Note: Municipality of Anchorage assess properties at 100% of estimated actual value.

Source: Municipal assessor's report to the State of Alaska.

MUNICIPALITY OF ANCHORAGE, ALASKA

Property Tax Rates
Last Ten Fiscal Years
(rate per \$1,000 assessed value)

| | <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>2003</u> | <u>2002</u> | <u>2001</u> | <u>2000</u> | <u>1999</u> | <u>1998</u> | <u>1997</u> |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Areawide: | | | | | | | | | | |
| General Government | 0.46 | 0.64 | 1.10 | 1.50 | 1.56 | 1.24 | 1.64 | 2.11 | 2.07 | 2.09 |
| Schools | <u>7.13</u> | <u>7.59</u> | <u>7.26</u> | <u>7.37</u> | <u>7.81</u> | <u>8.20</u> | <u>8.08</u> | <u>7.79</u> | <u>7.77</u> | <u>7.70</u> |
| Total Areawide | <u>7.59</u> | <u>8.23</u> | <u>8.36</u> | <u>8.87</u> | <u>9.37</u> | <u>9.44</u> | <u>9.72</u> | <u>9.90</u> | <u>9.84</u> | <u>9.79</u> |
| Former City Service Area | 0.02 | 0.01 | 0.02 | 0.00 | 0.02 | 0.03 | 0.02 | 0.02 | 0.05 | 0.08 |
| Chugiak Service Area | 0.91 | 1.00 | 0.89 | 0.88 | 0.99 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Glen Alps Service Area | 2.75 | 2.75 | 2.75 | 2.25 | 2.47 | 2.76 | 2.69 | 2.92 | 3.00 | 2.77 |
| Girdwood Service Area | 3.97 | 3.47 | 3.47 | 3.39 | 3.25 | 3.35 | 3.40 | 3.17 | 3.05 | 3.04 |
| Former Borough Roads and | | | | | | | | | | |
| Drainage Service Area | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.03 |
| Fire Service Area | 1.76 | 1.97 | 1.87 | 1.64 | 1.68 | 1.82 | 1.61 | 1.59 | 1.56 | 1.50 |
| Roads and Drainage Service Area | 2.80 | 2.75 | 2.90 | 3.10 | 2.97 | 3.61 | 3.03 | 3.28 | 3.52 | 3.44 |
| Limited Service Areas | 1.21 | 1.31 | 1.26 | 0.99 | 1.29 | 1.29 | 1.29 | 1.29 | 1.62 | 1.25 |
| Anchorage Metropolitan Police | | | | | | | | | | |
| Service Area | 2.57 | 2.71 | 2.37 | 2.25 | 2.39 | 2.40 | 2.63 | 2.56 | 2.97 | 2.97 |
| Parks and Recreation Service Area | 0.56 | 0.62 | 0.68 | 0.74 | 0.73 | 0.72 | 0.74 | 0.82 | 0.85 | 0.78 |
| Building Safety Service Area | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Eagle River/Chugiak Parks & | | | | | | | | | | |
| Recreation Service Area | 1.13 | 1.17 | 1.18 | 0.69 | 0.69 | 0.70 | 0.53 | 0.53 | 0.54 | 0.54 |

Note: Municipality of Anchorage tax rates may only be increased by a majority vote of the City's residents.

MUNICIPALITY OF ANCHORAGE, ALASKA

Principal Property Tax Payers
Current Year and Nine Years Ago

| 2006 | | |
|---------------------------------|---------------------------|---|
| <u>Taxpayer</u> | <u>Assessed Value</u> | <u>Percentage of Total Assessed Value</u> |
| ACS of Anchorage, Inc. | \$ 271,857,152 | 1.05 % |
| Fred Meyers Stores, Inc. | 133,817,630 | 0.52 |
| G.C.I. Communications Corp. | 110,109,048 | 0.43 |
| WEC 2000A-Alaska L.L.C. | 108,395,835 | 0.42 |
| Calais Company, Inc. | 106,943,521 | 0.41 |
| Galen Hospital Alaska, Inc. | 103,422,501 | 0.40 |
| B.P Exploration (Alaska) Inc. | 91,724,813 | 0.35 |
| Anchorage Fueling & Service Co. | 86,322,647 | 0.33 |
| Hickel Investment Company | 71,748,976 | 0.28 |
| Enstar Natural Gas Company | 64,423,278 | 0.25 |
| | \$ 1,148,765,401 | 4.44 % |

| 1997 | | |
|-------------------------------|---------------------------|---|
| <u>Taxpayer</u> | <u>Assessed Value</u> | <u>Percentage of Total Assessed Value</u> |
| Hickel Investment Company | 92,213,191 | 0.79 % |
| Carr-Gottstein | 80,963,737 | 0.69 |
| Galen Hospital Alaska | 73,934,605 | 0.63 |
| Wal-Mart Stores, Inc. | 60,719,367 | 0.52 |
| ARCO | 58,298,521 | 0.50 |
| B.P Exploration (Alaska) Inc. | 57,437,997 | 0.49 |
| Calais Company, Inc. | 55,100,947 | 0.47 |
| Bristol Corporation | 49,737,194 | 0.42 |
| Seibu Alaska, Inc. | 47,015,907 | 0.40 |
| Dean W Weidner | 45,971,853 | 0.39 |
| | 621,393,319 | 5.30 % |

Note: Assessed values include both real and personal property

MUNICIPALITY OF ANCHORAGE, ALASKA

Property Tax Levies and Collections

Last Ten Fiscal Years

| Fiscal Year | Taxes Levied for the Fiscal Year | Collected within the Fiscal Year of the Levy | | Collections in Subsequent Years | Total Collections to Date | | Outstanding Balance |
|----------------|--|---|-----------------------|---------------------------------------|---------------------------|-----------------------|------------------------|
| | | Amount | Percentage of Levy | | Amount | Percentage of Levy | |
| 2006 | \$ 398,955,490 | \$ 389,483,559 | 97.63% | \$ - | \$ 389,483,559 | 97.63% | \$ 9,471,931 |
| 2005 | 357,895,662 | 353,993,904 | 98.91% | 2,324,043 | 356,317,947 | 99.56% | 1,577,715 |
| 2004 | 337,190,170 | 325,033,543 | 96.39% | 12,024,052 | 337,057,595 | 99.96% | 132,575 |
| 2003 | 315,403,940 | 311,915,068 | 98.89% | 3,426,190 | 315,341,258 | 99.98% | 62,682 |
| 2002 | 299,084,667 | 298,771,844 | 99.90% | 286,242 | 299,058,086 | 99.99% | 26,581 |
| 2001 | 279,861,463 | 277,508,664 | 99.16% | 2,336,954 | 279,845,618 | 99.99% | 15,845 |
| 2000 | 262,257,722 | 258,051,374 | 98.40% | 4,191,661 | 262,243,035 | 99.99% | 14,687 |
| 1999 | 258,141,619 | 253,456,190 | 98.18% | 4,676,186 | 258,132,376 | 100.00% | 9,243 |
| 1998 | 245,907,069 | 244,407,757 | 99.39% | 1,490,336 | 245,898,093 | 100.00% | 8,976 |
| 1997 | 228,967,216 | 228,903,067 | 99.97% | 34,566 | 228,937,633 | 99.99% | 29,583 |

MUNICIPALITY OF ANCHORAGE, ALASKA

Outstanding Debt by Type
Last Ten Fiscal Years

| Fiscal Year | Governmental Activities | | | | | | Total Governmental Activities |
|-------------|--------------------------|---------------|--------------------------|-------------------------------|-----------------|---------------|-------------------------------|
| | General Obligation Bonds | Revenue Bonds | Special Assessment Bonds | Certificates of Participation | Notes and Loans | Capital Lease | |
| 2006 | \$ 411,256,115 | \$ 50,805,000 | \$ 600,000 | \$ - | \$ 5,160,000 | \$ 2,014,682 | \$ 469,835,797 |
| 2005 | 440,262,898 | 53,620,000 | 630,000 | 3,360,000 | 7,255,000 | 1,565,243 | 506,693,141 |
| 2004 | 367,386,459 | 54,545,000 | 690,000 | 6,560,000 | 5,441,032 | 1,414,000 | 436,036,491 |
| 2003 | 334,678,100 | 56,610,000 | 895,000 | 9,615,000 | 811,270 | - | 402,609,370 |
| 2002 | 320,699,475 | 58,575,000 | 1,020,000 | 12,530,000 | 1,613,766 | - | 394,438,241 |
| 2001 | 281,505,000 | 60,440,000 | 1,255,000 | 16,486,000 | 630,000 | 290,013 | 360,606,013 |
| 2000 | 300,635,000 | 60,440,000 | 1,521,000 | 20,519,000 | 736,000 | 412,464 | 384,263,464 |
| 1999 | 223,580,000 | 5,185,000 | 1,932,000 | 24,478,000 | 334,000 | 623,775 | 256,132,775 |
| 1998 | 178,345,000 | 5,185,000 | 2,008,000 | 26,050,000 | 631,000 | 609,754 | 212,828,754 |
| 1997 | 197,860,000 | - | 2,204,000 | 29,880,000 | 2,179,000 | 1,082,255 | 233,205,255 |

| Fiscal Year | Business-type Activities | | | | Total Business-Type Activities | Total Primary Government | Ratio of Total Debt to Assessed Value of Property (Table 8) | Total Debt to Population (Table 13) |
|-------------|--------------------------|----------------|--------------------------|-----------------|--------------------------------|--------------------------|---|-------------------------------------|
| | General Obligation Bonds | Revenue Bonds | Special Assessment Bonds | Notes and Loans | | | | |
| 2006 | \$ 1,798,224 | \$ 316,923,801 | \$ 109,630 | \$ 84,657,947 | \$ 403,489,602 | \$ 873,325,399 | 3.38% | \$ 3,088 |
| 2005 | 8,165,166 | 334,214,124 | 186,446 | 72,107,899 | 414,673,635 | 921,366,776 | 4.45% | 3,311 |
| 2004 | 15,997,050 | 350,440,344 | 272,363 | 66,207,324 | 432,917,081 | 868,953,572 | 4.55% | 3,131 |
| 2003 | 23,574,244 | 327,919,068 | 304,186 | 52,206,789 | 404,004,287 | 806,613,657 | 4.65% | 2,944 |
| 2002 | 30,936,573 | 343,109,627 | 397,442 | 48,256,491 | 422,700,133 | 817,138,374 | 5.22% | 3,037 |
| 2001 | 39,340,000 | 381,980,000 | 535,000 | 47,745,796 | 469,600,796 | 830,206,809 | 5.56% | 3,134 |
| 2000 | 46,700,000 | 398,915,000 | 590,000 | 38,596,732 | 484,801,732 | 869,065,196 | 5.97% | 3,339 |
| 1999 | 54,060,000 | 415,205,000 | 695,000 | 34,839,183 | 504,799,183 | 760,931,958 | 5.71% | 2,934 |
| 1998 | 122,765,000 | 521,883,000 | 695,000 | 35,500,307 | 680,843,307 | 893,672,061 | 6.82% | 3,453 |
| 1997 | 129,960,000 | 514,898,000 | 825,000 | 23,485,658 | 669,168,658 | 902,373,913 | 7.67% | 3,541 |

Notes: Details regarding the Municipality's outstanding debt can be found in the notes to the financial statements. The Municipality routinely issues debt on an annual basis; both for the purposes of financing new construction as well as for refunding prior existing debt for lower cost. This schedule excludes debt related to the Anchorage School District, the Municipality's largest component unit.

MUNICIPALITY OF ANCHORAGE, ALASKA

Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years

| <u>Fiscal Year</u> | <u>Population</u> | <u>Assessed Value</u> | <u>General Obligation Bonds</u> | <u>Less: Available Resources</u> | <u>Net General Obligation Bonds</u> | <u>Ratio of GO Debt to Assessed Value of Property</u> | <u>Net GO Debt Per Capita</u> |
|--------------------|-------------------|-----------------------|---------------------------------|----------------------------------|-------------------------------------|---|-------------------------------|
| 2006 | 282,813 | \$25,844,114,757 | \$ 413,054,339 | \$ 1,230,134 | \$ 411,824,205 | 1.59% | \$ 1,456 |
| 2005 | 278,241 | 20,727,365,524 | 448,428,064 | 1,855,430 | 446,572,634 | 2.15% | 1,605 |
| 2004 | 277,498 | 19,079,921,248 | 383,383,509 | 2,001,815 | 381,381,694 | 2.00% | 1,374 |
| 2003 | 274,003 | 17,335,768,455 | 358,252,344 | 1,251,452 | 357,000,892 | 2.06% | 1,303 |
| 2002 | 269,070 | 15,664,818,012 | 351,636,048 | 1,697,550 | 349,938,498 | 2.23% | 1,301 |
| 2001 | 264,937 | 14,939,812,371 | 320,845,000 | 2,160,030 | 318,684,970 | 2.13% | 1,203 |
| 2000 | 260,283 | 14,546,572,224 | 347,335,000 | 2,224,969 | 345,110,031 | 2.37% | 1,326 |
| 1999 | 259,390 | 13,331,562,133 | 277,640,000 | 2,593,672 | 275,046,328 | 2.06% | 1,060 |
| 1998 | 258,780 | 13,095,347,728 | 301,110,000 | 3,024,185 | 298,085,815 | 2.28% | 1,152 |
| 1997 | 254,850 | 11,761,319,953 | 327,820,000 | 2,656,071 | 325,163,929 | 2.76% | 1,276 |

Note: This schedule includes all general obligation bonds of the Municipality of Anchorage including both governmental activities and business-type activities. This schedule excludes the general obligation debt of the Anchorage School District. That debt is reported in Table 14, Direct and overlapping debt.

MUNICIPALITY OF ANCHORAGE, ALASKA

Direct & Overlapping Debt
December 31, 2006

| | <u>Debt Outstanding</u> | <u>Percentage Overlap</u> | <u>Share of Direct and Overlapping Debt</u> |
|--|-----------------------------|-------------------------------|---|
| Anchorage School District overlapping debt | 758,210,000 | 100% | 758,210,000 |
| Municipality of Anchorage direct debt | | | <u>469,835,797</u> |
| Total direct and overlapping debt | | | \$ <u>1,228,045,797</u> |

Notes: Anchorage School District overlapping debt includes general obligation school bonds.
Municipality of Anchorage direct debt includes all debt reported for governmental activities
(see Table 12).
Percentage of overlap is based on assessed property values.

Source: Debt outstanding balance obtained from Anchorage School District 2006 CAFR.

MUNICIPALITY OF ANCHORAGE, ALASKA

Legal Debt Margin
December 31, 2006

Legal Debt Margin

The Municipality of Anchorage has no legal debt limit mandated by the Municipal Charter, Municipal Code or state law

MUNICIPALITY OF ANCHORAGE, ALASKA

Pledged-Revenue Coverage
Last Ten Fiscal Years

| Electric Utility | | | | | | | |
|------------------|----------------|---------------------------|--|--|---------------|---------------|--------------|
| Fiscal Year | Revenue (1) | Operating Expenses (2) | Net Revenue Available for Debt Service | Debt Service Requirement (accrual basis) | | | Coverage (3) |
| | | | | Principal (4) | Interest | Total | |
| 2006 | \$ 119,383,031 | \$ 58,198,097 | \$ 61,184,934 | \$ 21,225,000 | \$ 11,675,721 | \$ 32,900,721 | 1.86 |
| 2005 | 119,283,380 | 71,146,481 | 48,136,899 | 13,310,000 | 12,650,207 | 25,960,207 | 1.85 |
| 2004 | 108,480,057 | 63,518,720 | 44,961,337 | 12,830,000 | 12,981,045 | 25,811,045 | 1.74 |
| 2003 | 90,828,692 | 52,565,630 | 38,263,062 | 11,815,000 | 13,423,715 | 25,238,715 | 1.52 |
| 2002 | 83,289,164 | 45,615,595 | 37,673,569 | 11,295,000 | 13,923,278 | 25,218,278 | 1.49 |
| 2001 | 87,430,201 | 45,059,976 | 42,370,225 | 11,290,000 | 15,052,657 | 26,342,657 | 1.61 |
| 2000 | 84,568,627 | 40,698,048 | 43,870,579 | 10,330,000 | 15,789,540 | 26,119,540 | 1.68 |
| 1999 | 82,155,446 | 38,287,619 | 43,867,827 | 9,828,000 | 16,584,048 | 26,412,048 | 1.66 |
| 1998 | 84,581,646 | 42,156,927 | 42,424,719 | 9,320,000 | 17,666,225 | 26,986,225 | 1.57 |
| 1997 | 85,872,914 | 42,345,940 | 43,526,974 | 7,647,000 | 18,295,752 | 25,942,752 | 1.68 |

- (1) Excludes interest charged to construction and interest restricted for construction.
(2) Includes Municipal Utility Service Assessment per Municipal Ordinance AO 83-58 and excludes depreciation.
(3) Required minimum coverage 1.35.
(4) 1998 Debt Service includes principal payment of \$460,000 due on 12/1/97 not called by bank until 1/98.

| Solid Waste | | | | | | | |
|----------------|---------------|---------------------------|--|--|-----------|------------|--------------|
| Fiscal Year | Revenue (1) | Operating Expenses (2) | Net Revenue Available for Debt Service | Debt Service Requirement (accrual basis) | | | Coverage (3) |
| | | | | Principal | Interest | Total | |
| 2006 | \$ 16,004,058 | \$ 11,723,024 | \$ 4,281,034 | \$ 305,000 | \$ 58,923 | \$ 363,923 | 11.76 |
| 2005 | 16,250,609 | 9,837,244 | 6,413,365 | 290,000 | 74,844 | 364,844 | 17.58 |
| 2004 | 16,205,018 | 8,230,463 | 7,974,555 | 270,000 | 89,026 | 359,026 | 22.21 |
| 2003 | 15,909,306 | 7,989,612 | 7,919,694 | 255,000 | 102,009 | 357,009 | 22.18 |
| 2002 | 17,993,884 | 9,048,235 | 8,945,649 | 245,000 | 114,068 | 359,068 | 24.91 |
| 2001 | 15,499,373 | 6,805,685 | 8,693,688 | 230,000 | 125,349 | 355,349 | 24.47 |
| 2000 | 15,349,338 | 6,873,598 | 8,475,740 | 220,000 | 135,731 | 355,731 | 23.83 |
| 1999 | 14,625,332 | 5,858,312 | 8,767,020 | 205,000 | 145,252 | 350,252 | 25.03 |
| 1998 | 14,059,943 | 5,959,709 | 8,100,234 | 200,000 | 153,786 | 353,786 | 22.90 |
| 1997 | 14,092,649 | 7,271,065 | 6,821,584 | 190,000 | 161,686 | 351,686 | 19.40 |

- (1) Excludes interest charged to construction.
(2) Excludes depreciation and Municipal Utility Service Assessment.
(3) Required minimum coverage 1.25.

MUNICIPALITY OF ANCHORAGE, ALASKA

Pledged-Revenue Coverage
Last Ten Fiscal Years

| Port | | | | | | | |
|----------------|---------------|---------------------------|--|--|-----------|--------------|--------------|
| Fiscal Year | Revenue (1) | Operating Expenses (2) | Net Revenue Available for Debt Service | Debt Service Requirement (accrual basis) | | | Coverage (3) |
| | | | | Principal | Interest | Total | |
| 2006 | \$ 12,599,691 | \$ 4,270,976 | \$ 8,328,715 | \$ 1,330,000 | \$ 39,900 | \$ 1,369,900 | 6.08 |
| 2005 | 12,888,242 | 3,788,630 | 9,099,612 | 1,250,000 | 117,300 | 1,367,300 | 6.66 |
| 2004 | 10,470,461 | 4,608,950 | 5,861,511 | 1,180,000 | 190,200 | 1,370,200 | 4.28 |
| 2003 | 9,332,885 | 3,690,890 | 5,641,995 | 1,190,000 | 258,900 | 1,448,900 | 3.89 |
| 2002 | 10,601,900 | 2,986,761 | 7,615,139 | 1,054,242 | 321,075 | 1,375,317 | 5.54 |
| 2001 | 10,028,331 | 2,896,854 | 7,131,477 | 990,000 | 354,900 | 1,344,900 | 5.30 |
| 2000 | 9,244,449 | 3,078,259 | 6,166,190 | 935,000 | 413,441 | 1,348,441 | 4.57 |
| 1999 | 8,725,934 | 3,254,049 | 5,471,885 | 890,000 | 462,146 | 1,352,146 | 4.05 |
| 1998 | 8,872,368 | 3,056,704 | 5,815,664 | 850,000 | 505,983 | 1,355,983 | 4.29 |
| 1997 | 7,963,400 | 2,881,032 | 5,082,368 | 815,000 | 542,306 | 1,357,306 | 3.74 |

(1) Excludes interest charged to construction.

(2) Excludes depreciation and Municipal Utility Service Assessment.

(3) Required minimum coverage 1.35.

| Water Utility | | | | | | | | |
|----------------|---------------|-------------------------------|---------------------------|--|--|--------------|---------------|--------------|
| Fiscal Year | Revenue (1) | Assessment Collections (2) | Operating Expenses (3) | Net Revenue Available for Debt Service | Debt Service Requirement (accrual basis) | | | Coverage (4) |
| | | | | | Principal | Interest | Total | |
| 2006 | \$ 39,480,462 | \$ 605,444 | \$ 19,387,667 | \$ 20,698,239 | \$ 5,375,000 | \$ 5,174,576 | \$ 10,549,576 | 1.96 |
| 2005 | 39,214,137 | 475,004 | 18,733,157 | 20,955,984 | 5,185,000 | 5,394,050 | 10,579,050 | 1.98 |
| 2004 | 33,688,579 | 560,866 | 17,094,054 | 17,155,391 | 4,595,000 | 5,277,793 | 9,872,793 | 1.74 |
| 2003 | 30,602,246 | 452,608 | 15,449,834 | 15,605,020 | 4,400,000 | 5,165,863 | 9,565,863 | 1.63 |
| 2002 | 31,158,976 | 523,688 | 15,428,722 | 16,253,942 | 4,220,000 | 5,358,150 | 9,578,150 | 1.70 |
| 2001 | 30,724,971 | 627,537 | 13,785,272 | 17,567,236 | 4,060,000 | 5,540,110 | 9,600,110 | 1.83 |
| 2000 | 31,068,412 | 544,581 | 14,286,981 | 17,326,012 | 4,415,000 | 5,267,792 | 9,682,792 | 1.79 |
| 1999 | 30,381,736 | 763,343 | 14,511,524 | 16,633,555 | 2,490,000 | 1,991,279 | 4,481,279 | 3.71 |
| 1998 | 29,414,571 | 1,275,631 | 13,693,825 | 16,996,377 | 2,405,000 | 1,805,140 | 4,210,140 | 4.04 |
| 1997 | 28,932,947 | 720,203 | 14,060,747 | 15,592,403 | 1,910,000 | 2,536,775 | 4,446,775 | 3.51 |

(1) Excludes interest restricted for construction, interest on advanced grants, amortization of premiums on investments, and intergovernmental revenue.

(2) Assessment collections represent payments made by benefited property owners.

(3) Excludes depreciation.

(4) Required minimum coverage 1.35 for bonds issued prior to 1999, 1.15 times for bonds in subsequent years.

MUNICIPALITY OF ANCHORAGE, ALASKA

Pledged-Revenue Coverage
Last Ten Fiscal Years

| Wastewater Utility | | | | | | | | |
|--------------------|---------------|-------------------------------|---------------------------|--|--|--------------|--------------|--------------|
| Fiscal Year | Revenue (1) | Assessment Collections (2) | Operating Expenses (3) | Net Revenue Available for Debt Service | Debt Service Requirement (accrual basis) | | | Coverage (4) |
| | | | | | Principal | Interest | Total | |
| 2006 | \$ 31,163,232 | \$ 1,017,357 | \$ 17,951,778 | \$ 14,228,811 | \$ 95,000 | \$ 1,361,319 | \$ 1,456,319 | 9.77 |
| 2005 | 29,168,118 | 919,373 | 16,401,620 | 13,685,871 | 90,000 | 1,365,706 | 1,455,706 | 9.40 |
| 2004 | 26,802,108 | 886,986 | 15,821,938 | 11,867,156 | 90,000 | 707,312 | 797,312 | 14.88 |
| 2003 | 25,318,049 | 725,096 | 14,717,225 | 11,325,920 | 85,000 | 284,573 | 369,573 | 30.65 |
| 2002 | 25,593,935 | 952,980 | 14,189,645 | 12,357,270 | 80,000 | 288,093 | 368,093 | 33.57 |
| 2001 | 24,848,166 | 1,102,733 | 13,650,933 | 12,299,966 | 75,000 | 291,318 | 366,318 | 33.58 |
| 2000 | 25,719,749 | 1,131,036 | 13,461,586 | 13,389,199 | 110,000 | 260,057 | 370,057 | 36.18 |

(1) Excludes interest restricted for construction, interest on advanced grants, amortization of premiums on investments, and intergovernmental revenue.

(2) Assessment collections represent payments made by benefited property owners.

(3) Excludes depreciation.

(4) Required minimum coverage 1.15.

| Roads and Drainage Special Assessments | | | | | | | | |
|--|-------------------------|-----------------------|--|--|-----------|-----------|----------|--|
| Fiscal Year | Assessment Collected | Operating Expenses | Net Revenue Available for Debt Service | Debt Service Requirement (accrual basis) | | | Coverage | |
| | | | | Principal | Interest | Total | | |
| 2006 | \$ 252,409 | n/a | \$ 252,409 | \$ 30,000 | \$ 51,083 | \$ 81,083 | 3.11 | |
| 2005 | 349,442 | n/a | 349,442 | 60,000 | 55,658 | 115,658 | 3.02 | |
| 2004 | 649,186 | n/a | 649,186 | 205,000 | 72,775 | 277,775 | 2.34 | |
| 2003 | 534,422 | n/a | 534,422 | 125,000 | 83,031 | 208,031 | 2.57 | |
| 2002 | 471,957 | n/a | 471,957 | 205,000 | 99,714 | 304,714 | 1.55 | |
| 2001 | 777,225 | n/a | 777,225 | - | 115,561 | 115,561 | 6.73 | |
| 2000 | 646,248 | n/a | 646,248 | - | 142,618 | 142,618 | 4.53 | |
| 1999 | 514,586 | n/a | 514,586 | - | 142,618 | 142,618 | 3.61 | |
| 1998 | 663,177 | n/a | 663,177 | - | 178,711 | 178,711 | 3.71 | |
| 1997 | 797,574 | n/a | 797,574 | - | 162,961 | 162,961 | 4.89 | |

| CIVIC Ventures | | | | | | | | |
|----------------|--------------------|-----------------------|--|--|--------------|--------------|----------|--|
| Fiscal Year | Bed Tax Revenue | Operating Expenses | Net Revenue Available for Debt Service | Debt Service Requirement (accrual basis) | | | Coverage | |
| | | | | Principal | Interest | Total | | |
| 2006 | \$ 5,053,453 | n/a | \$ 5,053,453 | - | \$ 2,943,611 | \$ 2,943,611 | 1.72 | |

MUNICIPALITY OF ANCHORAGE, ALASKA

Demographic Statistics

Last Ten Fiscal Years

| <u>Fiscal Year</u> | <u>Population</u> | <u>School Enrollment</u> | <u>Unemploy- ment Rate</u> | <u>Registered Voters</u> |
|------------------------|-------------------|------------------------------|------------------------------------|------------------------------|
| 2006 | 282,813 | 49,320 | 5.0% | 201,440 |
| 2005 | 278,241 | 49,182 | 5.4 | 201,007 |
| 2004 | 277,498 | 49,050 | 5.7 | 184,162 |
| 2003 | 274,003 | 49,545 | 5.7 | 191,458 |
| 2002 | 269,070 | 50,029 | 5.4 | 194,218 |
| 2001 | 264,937 | 48,856 | 4.3 | 205,733 |
| 2000 | 260,283 | 48,157 | 4.1 | 205,733 |
| 1999 | 259,390 | 48,116 | 3.9 | 195,149 |
| 1998 | 258,780 | 47,316 | 4.1 | 185,944 |
| 1997 | 254,850 | 46,470 | 5.8 | 178,222 |

MUNICIPALITY OF ANCHORAGE, ALASKA

Principal Employers
Current Year and Nine Years Ago

| | 2006 | | 1997 | |
|----------------------------------|----------------------------------|-----------------------------|----------------------------------|-----------------------------|
| | Average Monthly Employment | % of Total Employment | Average Monthly Employment | % of Total Employment |
| <u>Private Employers</u> | | | <u>Private Employers</u> | |
| Uniformed military | 10,900 | 7.55% | Uniformed military | 8,977 7.30% |
| Federal government other | 9,500 | 6.58% | Federal government other | not available |
| State of Alaska | 7,400 | 5.13% | State of Alaska | not available |
| Anchorage School District | 5,626 | 3.90% | University of Alaska Anchorage | not available |
| Providence Alaska Medical Center | 3,685 | 2.55% | Anchorage School District | 5,036 4.09% |
| Carrs/Safeway | 3,086 | 2.14% | Municipality of Anchorage | 3,602 2.93% |
| Municipality of Anchorage | 2,773 | 1.92% | Carr-Gottstein | 3,192 2.60% |
| Fred Meyer | 2,795 | 1.94% | Providence Alaska Medical Center | 2,844 2.31% |
| Wal-Mart/Sam's Club | 2,694 | 1.87% | Fred Meyer | 1,925 1.57% |
| University of Alaska Anchorage | 2,300 | 1.59% | ARCO | 1,526 1.24% |
| Alaska Airlines | 1,515 | 1.05% | Alaska Airlines | 1,449 1.18% |
| ASRC Energy Services | 1,506 | 1.04% | Wal-Mart/Sam's Club | 1,314 1.07% |
| NANA Management Services | 1,358 | 0.94% | VECO | 1,188 0.97% |
| BP | 1,341 | 0.93% | National Bank of Alaska | 1,171 0.95% |
| GCI Communications | 1,298 | 0.90% | Safeway Stores | 1,044 0.85% |
| | | | | |
| Total Monthly Employment | 144,382 | | | 122,987 |

Source: State of Alaska Department of Labor and Workforce Development ~ except for Anchorage School District and Municipality of Anchorage figures obtained directly from CAFR reporting.

MUNICIPALITY OF ANCHORAGE, ALASKA

Full-Time Equivalent Employees
Last Ten Fiscal Years

| Function/Program | Fiscal Year | | | | |
|------------------------------------|-------------|-------------|-------------|-------------|-------------|
| | <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>2003</u> | <u>2002</u> |
| General government | 337 | 331 | 328 | 341 | 352 |
| Fires services | 385 | 363 | 352 | 350 | 347 |
| Police services | 521 | 517 | 484 | 475 | 474 |
| Health and human services | 145 | 159 | 157 | 161 | 154 |
| Economic and community development | 215 | 192 | 194 | 225 | 209 |
| Public transportation | 156 | 153 | 141 | 140 | 135 |
| Public works | 265 | 252 | 250 | 265 | 270 |
| Water | 126 | 129 | 128 | 125 | 123 |
| Wastewater | 125 | 128 | 127 | 125 | 123 |
| Electric | 235 | 227 | 224 | 218 | 209 |
| Port | 21 | 20 | 21 | 19 | 19 |
| Municipal airport | 10 | 10 | 10 | 10 | 11 |
| Solid Waste | 68 | 60 | 64 | 61 | 57 |
| Refuse | 21 | 20 | 19 | 19 | 20 |

Note: This table is presented from 2002, when the Municipality implemented GASB Statement 34.

Table 20

MUNICIPALITY OF ANCHORAGE, ALASKA
Miscellaneous Statistical Data by Function
Last Ten Fiscal Years

| | Fiscal Year | | | | | | | | | |
|---|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2006 | 2005 | 2004 | 2003 | 2002 | 2001 | 2000 | 1999 | 1998 | 1997 |
| Fires services | | | | | | | | | | |
| Number of stations | 19 | 19 | 13 | 12 | 11 | 11 | 11 | 11 | 11 | 11 |
| Fire suppression incidents | 9,032 | 9,044 | 9,086 | 7,939 | 6,691 | 6,439 | 13,087 | 13,810 | 12,554 | 12,275 |
| Emergency medical service incidents | 18,730 | 17,480 | 17,727 | 16,547 | 17,452 | 16,297 | 15,582 | 14,042 | 14,702 | 13,772 |
| Police services | | | | | | | | | | |
| Number of stations | 14 | 14 | 13 | 12 | 12 | 13 | 13 | 13 | 12 | 15 |
| Health and human services | | | | | | | | | | |
| Health clinic visits: | | | | | | | | | | |
| Disease prevention and control | 17,423 | 18,750 | 18,919 | 23,398 | 24,300 | 22,890 | 22,890 | 21,157 | 34,848 | 10,387 |
| Reproductive health clinic | 9,370 | 10,467 | 10,784 | 11,724 | 12,300 | 12,009 | 12,009 | 19,535 | 14,342 | 13,780 |
| Maternal child health clinic | 1,011 | 3,167 | 2,828 | 1,924 | 3,200 | 2,733 | 2,733 | 3,337 | 4,312 | 3,806 |
| Women, Infants & Children | 51,695 | 16,054 | 56,281 | 58,916 | 59,543 | 73,409 | 73,409 | 71,550 | 71,550 | 73,043 |
| Environmental service customers: | | | | | | | | | | |
| Customer service counter | 21,890 | 27,565 | 26,917 | 25,764 | 31,020 | 29,689 | 29,689 | 33,938 | 28,693 | 28,500 |
| Public facility inspections | 3,210 | 2,587 | 4,012 | 4,118 | 4,317 | 2,558 | 2,558 | 1,923 | na | na |
| Noise, nuisance, housing | 361 | 1,080 | 921 | 734 | 1,048 | 1,222 | 1,222 | 1,227 | na | na |
| Air quality and vehicle IM | 105,037 | 110,131 | 114,622 | 104,520 | 104,987 | 5,886 | 5,886 | 6,406 | na | na |
| Daycare assistance families | 2,000 | 3,007 | 1,913 | 1,708 | 1,872 | 1,734 | 1,734 | 2,001 | na | na |
| Licensed child care centers | 113 | 124 | 125 | 119 | 128 | 125 | 125 | 131 | 129 | 125 |
| Licensed child care homes | 210 | 225 | 236 | 267 | 153 | na | na | na | na | na |
| Economic and community development | | | | | | | | | | |
| Cultural and recreation services: | | | | | | | | | | |
| Total park acres | 16,000 | 10,938 | 15,068 | 14,958 | 14,946 | 14,900 | 14,900 | 14,848 | 14,745 | 14,745 |
| Parks | 248 | 209 | 237 | 236 | 236 | 24 | 234 | 233 | 258 | 228 |
| Swim pools, indoor | 6 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Bike/ski trails (Miles) | 270 | 250 | 128 | 128 | 127 | 127 | 127 | 127 | 127 | 127 |
| Ski trails (Km) | na | na | 134 | 133 | 133 | 133 | 133 | 134 | 134 | 134 |
| Community recreation centers | 16 | 4 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Historic sites | 27 | 27 | 27 | 27 | 27 | 19 | 19 | 19 | 19 | 19 |
| Anchorage Museum of History and Art: | | | | | | | | | | |
| Number of visitors | 142,843 | 164,311 | 183,956 | 209,113 | 139,529 | 182,679 | 182,679 | 228,746 | 267,907 | 271,409 |
| Value of museum collection | 9,442,409 | 9,211,480 | 8,916,030 | 8,782,030 | 5,994,107 | 7,968,966 | 7,968,966 | 7,681,901 | 7,337,004 | 7,067,791 |
| Value of 1% for Art collection | 9,875,328 | 8,033,818 | 7,852,168 | 7,069,136 | 6,175,076 | 5,823,788 | 5,823,788 | 5,618,657 | 5,380,134 | 4,826,995 |
| A.J. Loussac Library: | | | | | | | | | | |
| Branches | 5 | 5 | 5 | 5 | 5 | 6 | 6 | 6 | 6 | 6 |
| Items | 644,332 | 654,418 | 615,480 | 576,195 | 571,213 | 552,390 | 552,390 | 574,056 | 554,686 | 529,482 |
| Items circulated | 1,542,800 | 1,442,997 | 1,438,887 | 1,499,246 | 1,383,688 | 1,243,489 | 1,243,489 | 1,230,833 | 1,265,599 | 1,294,583 |
| Reference responses | 181,414 | 180,877 | 156,033 | 116,642 | 108,126 | 145,236 | 145,236 | 170,950 | 196,352 | 214,708 |
| William Egan Civic and Convention Center: | | | | | | | | | | |
| Events | 458 | 323 | 396 | 314 | 321 | 620 | 620 | 526 | 389 | 377 |
| Attendance | 263,946 | 232,882 | 247,172 | 223,346 | 276,402 | 382,353 | 382,353 | 266,040 | 278,491 | 257,720 |
| Alaska Center for the Performing Arts: | | | | | | | | | | |
| Events | 483 | 598 | 588 | 463 | 695 | 678 | 678 | 442 | 643 | 756 |
| Attendance | 221,744 | 238,300 | 244,017 | 239,113 | 227,917 | 244,599 | 244,599 | 238,929 | 248,415 | 243,127 |
| George Sullivant Sports Arena: | | | | | | | | | | |
| Events | 172 | 171 | 156 | 134 | 138 | 169 | 169 | 101 | 105 | 94 |
| Attendance | 380,043 | 384,952 | 356,088 | 302,190 | 298,392 | 443,168 | 443,168 | 462,213 | 464,552 | 489,457 |
| Anchorage Golf Course: | | | | | | | | | | |
| Rounds played | 29,075 | 35,250 | 33,933 | 35,221 | 32,034 | 36,044 | 36,044 | 34,201 | na | na |
| Department of Neighborhoods: | | | | | | | | | | |
| Weatherization Clients | | | | | | | | | | |
| Total dwellings upgraded | 171 | 142 | 204 | 223 | 200 | 236 | 236 | 358 | 450 | 450 |
| Number of people served | 607 | 436 | 750 | 686 | 624 | 801 | 801 | 1,432 | 1,800 | 1,800 |

MUNICIPALITY OF ANCHORAGE, ALASKA
Miscellaneous Statistical Data by Function
Last Ten Fiscal Years

| Function/Program | Fiscal Year | | | | | | | | | |
|---|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | 2006 | 2005 | 2004 | 2003 | 2002 | 2001 | 2000 | 1999 | 1998 | 1997 |
| Public transportation | | | | | | | | | | |
| Average Daily Ridership: | | | | | | | | | | |
| Weekdays | 13,401 | 13,498 | 11,921 | 11,395 | 10,675 | 11,480 | 11,480 | 11,363 | 11,122 | 10,889 |
| Saturdays | 6,529 | 6,619 | 5,904 | 5,411 | 4,930 | 5,452 | 5,452 | 5,247 | 5,078 | 5,045 |
| Sundays | 3,518 | 3,499 | 3,034 | 2,517 | 2,151 | 2,223 | 2,223 | 2,215 | 2,012 | 1,968 |
| Total annual ridership | 3,948,228 | 3,975,074 | 3,536,059 | 3,339,451 | 3,120,567 | 3,356,982 | 3,356,982 | 3,316,060 | 3,220,524 | 3,161,658 |
| Annual mileage | 2,433,270 | 2,417,503 | 2,318,308 | 2,144,670 | 2,031,615 | 1,963,534 | 1,963,534 | 2,010,217 | 2,039,720 | 2,026,353 |
| Timetable revenue hours | 130,324 | 131,037 | 124,724 | 114,604 | 110,176 | 104,507 | 104,507 | 107,414 | 108,688 | 107,315 |
| Public works | | | | | | | | | | |
| Miles of streets and alleys: | | | | | | | | | | |
| Anchorage Road Service Area | | | | | | | | | | |
| Unpaved | 12 | 12 | 12 | 18 | 45 | 97 | 97 | 97 | 97 | 97 |
| Paved | 595 | 594 | 591 | 617 | 590 | 498 | 498 | 498 | 498 | 498 |
| Limited Road Service Area | 297 | 297 | 297 | 296 | 295 | 289 | 289 | 289 | 289 | 289 |
| Alleys | 53 | 53 | 53 | 53 | 40 | 40 | 40 | 40 | 40 | 40 |
| Water | | | | | | | | | | |
| Number of customers | 54,316 | 53,906 | 52,742 | 53,847 | 52,628 | 50,920 | 50,920 | 50,257 | 47,152 | 47,152 |
| Average treatment plant production (gallons/day) | 22,095,359 | 22,958,708 | 21,189,127 | 24,141,578 | 22,597,170 | 19,680,000 | 19,680,000 | 19,193,731 | 20,329,077 | 20,329,077 |
| Treatment plant capacity (gallons/day) | 59,000,000 | 59,000,000 | 59,000,000 | 59,000,000 | 59,000,000 | 59,000,000 | 59,000,000 | 59,000,000 | 59,000,000 | 59,000,000 |
| Average well production (gallons/day) | 3,941,915 | 4,164,856 | 5,321,938 | 3,564,366 | 4,764,033 | 6,225,000 | 6,225,000 | 6,911,652 | 5,571,845 | 5,571,845 |
| Miles of water mains | 882 | 864 | 808 | 838 | 732 | 732 | 732 | 732 | 717 | 717 |
| Public fire hydrants | 5,775 | 5,724 | 5,645 | 5,546 | 5,367 | 5,304 | 5,304 | 5,304 | 5,067 | 5,067 |
| Private fire hydrants | 1,255 | 1,115 | 1,100 | 1,014 | 868 | 841 | 841 | 841 | 816 | 816 |
| Wastewater | | | | | | | | | | |
| Number of customers | 55,272 | 54,892 | 54,171 | 53,639 | 52,869 | 51,343 | 51,343 | 50,560 | 48,748 | 48,748 |
| Average treatment (gallons/day) | 30,141,960 | 30,170,000 | 31,280,000 | 30,180,000 | 31,280,000 | 31,356,000 | 31,356,000 | 31,746,000 | 35,325,000 | 35,325,000 |
| Treatment plant capacity (gallons/day) | 61,270,000 | 61,100,000 | 61,100,000 | 61,100,000 | 61,100,000 | 61,100,000 | 61,100,000 | 61,500,000 | 61,500,000 | 61,500,000 |
| Miles of wastewater lines: | | | | | | | | | | |
| Interceptors | 45 | 45 | 45 | 45 | 45 | 42 | 42 | 42 | 42 | 42 |
| Trunks | 84 | 84 | 82 | 167 | 176 | 176 | 176 | 176 | 176 | 176 |
| Laterals | 625 | 611 | 596 | 594 | 492 | 483 | 483 | 483 | 479 | 479 |
| Electric | | | | | | | | | | |
| Number of customers | 30,091 | 30,100 | 29,876 | 29,771 | 29,696 | 29,643 | 29,643 | 29,621 | 29,286 | 29,168 |
| Number of street lights | 4,167 | 4,187 | 4,207 | 4,224 | 4,238 | 4,338 | 4,338 | 4,467 | 4,529 | 4,394 |
| Circuit miles of overhead distribution lines | 135 | 137 | 138 | 136 | 137 | 137 | 137 | 138 | 139 | 144 |
| Miles of underground distribution lines | 236 | 232 | 228 | 224 | 222 | 215 | 215 | 213 | 210 | 207 |
| Plan generation capacity (30 degrees fahrenheit) - KW | 333,200 | 333,200 | 333,200 | 353,700 | 353,700 | 353,700 | 353,700 | 353,700 | 349,070 | 349,070 |
| Port | | | | | | | | | | |
| Tonnage | 2,926,156 | 5,101,816 | 4,628,009 | 4,412,628 | 3,950,668 | 2,793,270 | 2,793,270 | 2,647,423 | 2,947,642 | 3,315,891 |
| Municipal airport | | | | | | | | | | |
| Landings and take-offs | 187,798 | 190,816 | 191,516 | 202,278 | 184,670 | 190,508 | 190,508 | 200,836 | 207,015 | 187,190 |
| Solid Waste | | | | | | | | | | |
| Total landfill/disposal customers | 267,639 | 279,735 | 367,614 | 358,446 | 370,257 | 348,807 | 348,807 | 341,017 | 303,618 | 309,267 |
| Total waste landfilled (tons) | 356,387 | 368,182 | 277,038 | 270,155 | 265,389 | 232,160 | 232,160 | 217,971 | 211,280 | 200,742 |
| Refuse Collection | | | | | | | | | | |
| Average residential billed customers | 9,929 | 9,978 | 9,946 | 9,975 | 10,022 | 9,948 | 9,948 | 10,055 | 9,939 | 9,829 |
| Residential tons collected | 13,519 | 13,946 | 14,757 | 15,643 | 15,770 | 15,694 | 15,694 | 15,097 | 16,237 | 16,059 |
| Average commercial billed customers | 1,895 | 1,824 | 1,835 | 1,837 | 1,815 | 1,911 | 1,911 | 1,834 | 1,840 | 1,817 |
| Commercial tons collected | 28,401 | 29,146 | 29,244 | 28,880 | 29,423 | 29,006 | 29,006 | 29,156 | 29,125 | 29,545 |