

STATISTICAL SECTION

The **Financial Trend Data** presented in Tables 1-6 is provided to help understand and assess how our financial position has changed over the past five years.

The **Revenue Capacity Data** presented in Tables 7-12 is provided to help understand and assess our ability to generate own-source revenues, such as property taxes.

The **Debt Capacity Data** presented in Tables 13-17 is provided to help understand and assess our debt burden and ability to issue additional debt in the future.

The **Demographic and Economic Information** presented in Tables 18-19 is provided to help understand our demographic and economic environment and facilitate comparisons of financial statement information over time.

The **Operating Information** presented in Tables 20-21 is provided to help understand our operations and resources as well as provide a context for understanding and assessing our economic condition.

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MUNICIPALITY OF ANCHORAGE, ALASKA

Net Assets By Component
Last Ten Fiscal Years
(accrual basis of accounting)

	Fiscal Year									
	2011	2010	As Restated 2009	As Restated 2008	As Restated 2007	2006	2005	2004	2003	2002
Governmental activities:										
Invested in capital assets, net of related debt	\$ 2,687,945,378	\$ 2,690,946,874	\$ 2,689,939,470	\$ 2,620,279,025	\$ 2,549,539,076	\$ 2,537,136,632	\$ 2,485,270,733	\$ 2,472,454,545	\$ 2,491,806,336	\$ 2,524,921,113
Restricted	161,374,744	175,099,975	165,637,114	168,742,562	259,806,239	241,714,127	212,619,180	214,684,422	210,664,439	186,928,803
Unrestricted	78,740,642	58,377,890	18,194,337	35,463,284	(103,725,438)	(77,746,279)	(84,043,560)	(87,866,060)	(100,957,081)	(75,930,173)
Total governmental activities net assets	\$ 2,928,060,764	\$ 2,924,424,739	\$ 2,873,770,921	\$ 2,824,484,871	\$ 2,705,619,877	\$ 2,701,104,480	\$ 2,613,846,353	\$ 2,599,272,907	\$ 2,601,513,694	\$ 2,635,919,743
Business-type activities:										
Invested in capital assets, net of related debt	\$ 515,264,922	\$ 453,327,512	\$ 419,148,666	\$ 430,705,921	\$ 397,162,624	\$ 388,614,000	\$ 318,829,727	\$ 257,844,237	\$ 277,360,904	\$ 234,298,478
Restricted	171,188,925	166,914,727	136,376,232	113,883,731	101,772,016	105,727,434	103,454,088	98,379,013	67,696,691	58,145,668
Unrestricted	38,050,633	76,809,449	80,917,057	61,571,494	54,823,246	50,592,777	88,048,950	101,389,544	74,793,074	103,192,210
Total business-type activities net assets	\$ 724,504,480	\$ 697,051,688	\$ 636,441,955	\$ 606,161,146	\$ 553,757,886	\$ 544,934,211	\$ 510,332,765	\$ 457,612,794	\$ 419,850,669	\$ 395,636,356
Total primary government:										
Invested in capital assets, net of related debt	\$ 3,203,210,300	\$ 3,144,274,386	\$ 3,109,088,136	\$ 3,050,984,946	\$ 2,946,701,700	\$ 2,925,750,632	\$ 2,804,100,460	\$ 2,730,298,782	\$ 2,769,167,240	\$ 2,759,219,591
Restricted	332,563,669	342,014,702	302,013,346	282,626,293	361,578,255	347,441,561	316,073,268	313,063,435	278,361,130	245,074,471
Unrestricted	116,791,275	135,187,339	99,111,394	97,034,778	(48,902,192)	(27,153,502)	4,005,390	13,523,484	(26,164,007)	27,262,037
Total primary government net assets	\$ 3,652,565,244	\$ 3,621,476,427	\$ 3,510,212,876	\$ 3,430,646,017	\$ 3,259,377,763	\$ 3,246,038,691	\$ 3,124,179,118	\$ 3,056,885,701	\$ 3,021,364,363	\$ 3,031,556,099

Notes: In 2007, Anchorage Community Development Authority (ACDA) and Alaska Center for the Performing Arts (ACPA) were reclassified from blended component units to discretely presented component units.

As a result, the ACDA and ACPA net assets will not be included as part of the totals for 2007 and subsequent years.

In 2007, the Cooperative Services Authority was reclassified from a discretely presented component unit to a blended component unit.

Net assets for 2007 Business-type activities have been restated for a prior period adjustment to the Port.

Source: Municipality of Anchorage, Finance Department.

MUNICIPALITY OF ANCHORAGE, ALASKA

Change in Net Assets
Last Ten Fiscal Years
(accrual basis of accounting)

	Fiscal Year									
	2011	2010	As Restated 2009	As Restated 2008	As Restated 2007	2006	2005	2004	2003	2002
Expenses:										
Governmental activities:										
General government	\$ 22,115,442	\$ 22,466,640	\$ 29,050,467	\$ 26,337,901	\$ 40,462,811	\$ 44,414,290	\$ 33,149,639	\$ 28,412,366	\$ 32,474,401	\$ 39,514,625
Fire services	94,499,296	88,837,324	80,454,433	81,588,328	72,220,757	39,818,913	82,517,923	55,208,871	48,198,463	53,757,939
Police services	116,362,828	107,677,900	104,474,503	102,916,651	87,247,323	52,291,313	96,669,291	69,371,463	61,282,774	87,287,822
Health and human services	28,268,547	26,632,684	27,082,391	26,458,471	25,972,527	25,045,197	31,155,930	24,312,243	30,287,357	36,166,795
Cultural and recreation services	83,174,571	78,941,612	82,988,652	76,303,695	70,057,933	62,090,686	47,652,399	46,849,814	-	33,684,423
Economic & community development	34,185,440	30,240,829	34,517,002	29,953,660	27,579,961	24,039,863	21,162,017	20,283,370	17,611,333	17,611,047
Public works	80,989,860	56,127,232	107,527,253	78,337,320	80,368,055	92,686,550	60,434,830	37,096,194	184,797,027	22,743,616
Education	240,834,968	235,125,354	231,378,123	212,266,737	200,028,978	184,566,884	170,393,368	154,278,770	144,095,089	142,419,697
Maintenance and operations of roads and facilities	36,316,900	35,241,475	33,758,467	35,404,978	30,325,886	32,036,221	27,657,703	26,663,041	27,312,986	25,221,296
Interest on long-term debt	29,132,941	28,201,071	29,600,473	29,822,096	29,613,108	29,723,263	21,568,745	19,944,303	20,075,030	19,411,686
Total governmental activities expenses	765,880,793	709,492,121	760,831,764	699,389,837	663,877,339	566,713,280	594,361,845	482,420,435	599,275,425	457,818,946
Business-type activities:										
Water	39,754,921	38,759,459	38,484,886	39,388,902	36,269,883	37,215,822	35,840,802	31,739,512	27,353,319	27,144,704
Wastewater	33,988,296	32,916,342	30,491,470	31,803,895	28,457,829	28,187,998	26,702,698	24,452,863	21,222,484	20,128,280
Electric	126,040,240	122,331,031	105,530,769	90,760,462	78,901,165	99,850,090	101,351,360	93,047,721	83,461,874	77,971,266
Port	10,491,375	10,518,074	11,105,399	11,533,424	10,076,243	10,076,243	9,676,376	8,165,915	7,394,998	6,939,378
Municipal airport	4,093,756	3,325,730	3,279,054	3,229,657	2,980,806	2,983,778	2,569,643	2,152,012	2,040,292	2,191,356
Solid waste	17,233,393	16,177,187	16,326,313	15,555,914	17,261,224	14,250,955	13,613,706	13,086,817	12,883,742	14,096,344
Refuse	8,262,213	8,176,402	7,816,221	7,367,979	6,548,379	6,304,451	5,938,896	5,902,024	5,669,170	5,710,857
Cooperative Services Authority	-	-	-	1,314,503	1,255,318	-	-	202,210	-	-
Anchorage Community Development Authority	-	-	-	-	6,533,183	-	5,304,643	4,731,366	4,619,659	4,243,346
Alaska Center for the Performing Arts	-	-	-	-	1,986,912	-	1,934,907	1,726,324	1,793,186	1,705,129
Total business-type expenses	239,864,194	232,204,235	213,034,112	200,954,736	182,385,229	207,389,432	202,933,031	185,206,564	166,438,724	160,130,640
Total primary government expenses	\$ 1,005,744,987	\$ 941,696,356	\$ 973,865,876	\$ 900,344,573	\$ 846,262,568	\$ 794,102,712	\$ 797,294,876	\$ 667,626,999	\$ 765,714,149	\$ 617,949,586
Program revenues: (see also Table 3)										
Governmental activities:										
Charges for services:										
General government	\$ 9,497,748	\$ 7,656,683	\$ 6,519,429	\$ 8,176,803	\$ 13,310,411	\$ 17,450,777	\$ 11,525,168	\$ 14,016,015	\$ 11,628,477	\$ 7,004,896
Fire services	8,224,213	7,494,561	7,551,666	8,864,033	8,267,074	7,672,974	6,636,586	5,655,912	4,827,098	4,996,684
Police services	22,021,740	18,521,825	17,866,612	18,649,891	21,147,627	12,194,471	12,707,148	9,784,179	9,372,528	7,944,839
Health and human services	4,022,702	3,680,732	3,748,435	3,669,266	3,715,952	3,787,127	4,334,673	3,781,694	3,600,320	3,571,237
Economic & community development	4,369,182	5,875,611	5,875,077	5,406,449	7,666,960	7,555,914	6,278,744	5,817,018	3,252,157	3,021,068
Public transportation	5,121,736	4,659,923	4,435,263	4,545,387	3,987,108	3,941,306	3,250,901	3,002,525	2,484,514	2,427,133
Public works	10,423,089	8,669,482	9,202,667	8,256,833	15,136,381	16,911,964	30,394,761	10,332,321	11,430,058	14,899,123
Maintenance and operations of roads and facilities	191,729	191,534	319,034	202,171	744,928	1,418,615	1,553,757	1,906,892	1,890,571	2,290,926
Total charges for services revenues	63,872,139	56,750,351	55,518,183	57,770,833	73,976,441	70,933,148	76,681,737	54,296,556	48,495,723	46,155,906
Operating grants and contributions	60,469,943	47,876,617	46,619,647	47,769,996	34,531,461	53,470,466	29,048,223	25,158,092	44,299,109	59,284,178
Capital grants and contributions	59,335,217	66,986,287	108,286,565	68,209,477	61,844,863	48,274,793	18,358,385	12,275,783	11,714,829	11,045,522
Total governmental activities program revenues	183,677,299	171,613,255	228,424,395	173,750,306	170,352,765	172,678,413	124,088,345	91,730,431	104,509,661	116,465,606
Business-type activities:										
Charges for services	275,133,149	260,970,568	245,176,485	227,754,831	215,858,228	231,062,446	225,779,021	206,386,340	179,533,964	163,113,176
Operating grants and contributions	111,731	108,584	1,615,050	1,615,050	1,600,351	975,495	-	407,337	152,806	3,043,512
Capital grants and contributions	11,981,787	47,442,806	14,581,877	39,135,924	5,666,752	7,555,178	4,137,718	2,303,543	3,897,033	11,672,890
Total business-type activities revenues	287,226,667	308,521,958	259,866,946	268,505,805	223,125,331	239,593,119	229,916,739	209,097,220	183,583,803	177,829,578
Total primary government program revenues	\$ 470,903,966	\$ 480,135,213	\$ 488,291,341	\$ 442,256,111	\$ 393,478,096	\$ 412,271,532	\$ 354,005,084	\$ 300,827,651	\$ 288,093,464	\$ 284,295,184
Net (Expense)/Revenue										
Governmental activities	\$ (582,203,494)	\$ (537,878,866)	\$ (532,407,369)	\$ (525,639,531)	\$ (483,524,574)	\$ (414,034,867)	\$ (470,273,500)	\$ (690,890,004)	\$ (494,765,764)	\$ (341,353,340)
Business-type activities	47,362,473	76,317,723	46,832,834	67,551,069	40,740,102	32,203,687	26,983,708	23,890,656	17,145,079	17,698,938
Total primary government net expense	\$ (534,841,021)	\$ (461,561,143)	\$ (485,574,535)	\$ (458,088,462)	\$ (452,784,472)	\$ (381,831,180)	\$ (443,289,792)	\$ (366,799,348)	\$ (477,620,685)	\$ (323,654,402)

MUNICIPALITY OF ANCHORAGE, ALASKA

Change in Net Assets
Last Ten Fiscal Years
(accrual basis of accounting)

	Fiscal Year									
	2011	As Restated 2010	As Restated 2009	As Restated 2008	As Restated 2007	2006	2005	2004	2003	2002
General revenues and other changes in net assets:										
Governmental activities:										
Taxes:										
Property taxes	\$ 482,411,497	\$ 479,409,921	\$ 461,906,542	\$ 435,202,824	\$ 381,995,766	\$ 392,314,240	\$ 362,963,283	\$ 333,690,024	\$ 311,917,530	\$ 292,396,169
Motor vehicle taxes	9,878,069	9,512,490	9,078,006	10,535,938	10,291,028	10,021,797	9,962,376	10,131,578	9,617,492	10,123,166
Hotel and motel taxes	21,033,287	19,604,118	17,846,829	22,173,862	20,209,303	19,093,196	11,933,792	11,680,274	10,287,972	11,007,248
Tobacco taxes	19,716,300	17,334,746	16,581,627	16,658,407	16,560,416	17,676,774	14,060,448	8,631,780	4,734,327	5,349,091
Assessments in lieu of taxes	2,232,706	2,284,762	2,324,750	2,086,576	1,775,622	16,200,594	14,933,858	9,181,929	6,608,739	6,570,767
Grants and entitlements not restricted to specific programs	19,984,139	15,053,452	15,018,748	15,112,751	13,536,127	-	-	-	-	-
Investment earnings (loss)	4,601,926	20,838,767	35,064,547	(47,269,808)	33,098,513	39,161,900	15,590,837	18,162,086	30,409,566	(5,065,814)
Other	-	-	1,252,159	-	-	-	-	(3,494,292)	858,959	1,363,556
Transfers	25,981,595	24,494,428	22,620,211	21,042,141	20,573,196	6,824,493	598,704	465,838	1,603,773	(495,778)
Special item - NPO/OPEB write-off	-	-	-	22,986,984	-	-	-	-	-	-
Retroactive infrastructure capitalization	-	-	-	-	-	-	-	-	-	-
Total governmental activities	585,839,519	588,532,684	581,693,419	488,529,675	498,039,971	501,292,994	484,846,946	388,449,217	460,359,715	321,248,405
Business-type activities:										
Investment earnings	6,071,914	8,457,540	9,288,490	1,796,671	12,399,226	9,222,252	6,505,202	2,276,444	1,934,832	3,843,173
Other	-	-	(95,304)	-	-	-	-	109,211	43,121	178,460
Regulatory adjustment	-	-	-	-	-	-	-	-	-	-
Special item - NPO/OPEB write-off	-	-	-	4,097,662	-	-	-	11,951,652	6,695,054	(5,968,283)
Transfers	(25,981,595)	(24,165,530)	(25,745,211)	(21,042,141)	(20,573,196)	(6,824,493)	(598,704)	(465,838)	(1,603,773)	495,778
Total business-type activities	(19,909,681)	(15,707,990)	(16,552,025)	(15,147,808)	(8,173,970)	2,397,759	25,759,053	13,871,469	7,069,234	(1,450,872)
Total primary government	\$ 565,929,838	\$ 572,824,694	\$ 565,141,394	\$ 483,381,867	\$ 489,866,001	\$ 503,690,753	\$ 510,605,999	\$ 402,320,686	\$ 467,428,949	\$ 319,797,533
Change in net assets:										
Governmental activities	\$ 3,636,025	\$ 50,653,818	\$ 49,286,050	\$ (27,109,856)	\$ 4,515,397	\$ 87,258,127	\$ 14,573,446	\$ (2,240,787)	\$ (34,406,049)	\$ (20,104,935)
Business-type activities	27,452,792	60,609,733	30,280,809	52,403,261	32,566,132	34,601,446	52,742,761	37,762,125	24,214,313	16,248,066
Total primary government	\$ 31,088,817	\$ 111,263,551	\$ 79,566,859	\$ 25,293,405	\$ 37,081,529	\$ 121,859,573	\$ 67,316,207	\$ 35,521,338	\$ (10,191,736)	\$ (3,856,869)

Notes: In 2004, the Cooperative Services Authority (CSA) was established as a fund and function of Anchorage. In 2005 it was classified as a discreet component unit. In 2008 CSA was dissolved.

In 2004, the Cultural and Recreation Services Department was combined with the Economic and Community Development Department.

In 2007, Alaska Community Development Authority (ACDA) and Alaska Center for the Performing Arts (ACPA) were reclassified from blended component units to discretely presented component units.

As a result, the ACDA and ACPA expenses, revenues, and net assets will not be included as part of totals for 2007 and subsequent years.

In 2007, the Cooperative Services Authority was reclassified from a discretely presented component unit to a blended component unit.

Source: Municipality of Anchorage, Finance Department.

MUNICIPALITY OF ANCHORAGE, ALASKA

Charges for Services by Function/Program
Last Ten Fiscal Years
(accrual basis of accounting)

	2011	2010	Fiscal Year										
			As Restated 2009	As Restated 2008	As Restated 2007	2006	2005	2004	2003	2002			
Program revenues - charges for services:													
Governmental activities:													
General government	\$ 9,497,748	\$ 7,656,683	\$ 6,519,429	\$ 8,176,803	\$ 13,310,411	\$ 12,030,314	\$ 11,525,168	\$ 14,016,015	\$ 11,628,477	\$ 7,004,896			
Fire services	8,224,213	7,494,561	7,551,666	8,864,033	8,267,074	7,672,974	6,636,585	5,655,912	4,827,098	4,996,684			
Police services	22,021,740	18,521,825	17,866,612	18,649,891	21,147,627	17,614,934	12,707,148	9,784,179	9,372,528	7,944,839			
Health and human services	4,022,702	3,680,732	3,748,435	3,669,266	3,715,952	3,787,127	4,334,673	3,781,694	3,600,320	3,571,237			
Economic & community development	4,369,182	5,875,611	5,875,077	5,406,449	7,666,960	7,555,914	6,278,744	5,817,018	3,252,157	3,021,068			
Public transportation	5,121,736	4,659,923	4,435,263	4,545,387	3,987,108	3,941,306	3,250,901	3,002,525	2,494,514	2,427,133			
Public works	10,423,089	8,669,482	9,202,667	8,256,833	15,136,381	16,911,964	30,394,761	10,332,321	11,430,058	14,899,123			
Maintenance and operations of roads and facilities	191,729	191,534	319,034	202,171	744,928	1,418,615	1,553,757	1,906,892	1,890,571	2,290,926			
Total governmental activities	63,872,139	56,750,351	55,518,183	57,770,833	73,976,441	70,933,148	76,681,737	54,296,556	48,495,723	46,155,906			
Business-type activities:													
Water	52,081,778	51,056,732	48,248,827	43,613,176	43,870,404	39,545,747	38,473,142	33,397,222	28,773,495	26,673,203			
Wastewater	42,894,791	37,994,692	37,019,347	35,151,553	35,157,366	31,269,830	28,746,892	26,590,207	24,489,897	24,271,600			
Electric	139,609,558	131,520,920	120,008,455	108,272,636	100,606,033	115,656,934	117,032,992	107,656,289	90,100,903	77,644,481			
Port	11,819,075	11,452,966	11,140,822	12,574,534	11,768,704	11,881,314	11,793,322	10,284,368	9,109,782	5,744,707			
Municipal airport	1,340,577	1,227,073	1,236,229	1,289,585	1,235,026	1,196,622	1,111,842	1,055,742	927,573	1,007,230			
Solid waste	18,566,616	18,974,151	19,007,456	18,197,048	15,493,404	15,185,485	15,593,309	15,722,106	15,502,159	17,285,331			
Refuse	8,820,754	8,744,034	8,515,349	8,013,803	7,177,811	6,785,718	6,596,336	6,033,272	5,603,363	5,664,885			
Cooperative Services Authority	-	-	-	642,496	549,480	-	-	-	-	-	-		
Anchorage Community Development Authority	-	-	-	-	-	5,361,114	5,335,641	4,951,013	4,347,489	4,212,113			
Alaska Center for the Performing Arts	-	-	-	-	-	1,244,739	1,095,545	696,121	679,303	609,626			
Total business-type activities	275,133,149	260,970,568	245,176,485	227,754,831	215,858,228	228,127,503	225,779,021	206,386,340	179,533,964	163,113,176			
Total primary government	\$ 339,005,288	\$ 317,720,919	\$ 300,694,668	\$ 285,525,664	\$ 289,834,669	\$ 299,060,651	\$ 302,460,758	\$ 260,682,896	\$ 228,029,687	\$ 209,269,082			

Notes: In 2007, the Anchorage Community Development Authority and the Alaska Center for the Performing Arts were reclassified from blended component units to discretely presented component units.

In 2007, the Cooperative Services Authority was reclassified from a discretely presented component unit to a blended component unit.

In 2008, the Cooperative Services Authority was dissolved.

Source: Municipality of Anchorage, Finance Department.

MUNICIPALITY OF ANCHORAGE, ALASKA

Fund Balances - Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Pre-GASB 54 Presentation										
Reserved	\$ -	\$ -	\$ 3,881,505	\$ 1,297,581	\$ 1,210,130	\$ 2,174,624	\$ 2,702,499	\$ 2,800,697	\$ 5,835,127	\$ 7,228,604
Unreserved - designated	-	-	33,059,151	19,782,164	28,613,168	53,275,788	30,278,253	27,843,180	27,742,439	20,145,093
Unreserved - undesignated	-	-	8,256,412	4,988,645	12,529,965	16,311,739	13,280,944	12,271,734	7,717,915	15,138,912
Total general funds	-	-	45,197,068	26,068,390	42,353,263	71,762,151	46,261,696	42,915,611	41,295,481	42,512,609
Reserved	-	-	210,745,468	228,973,762	254,532,582	241,709,679	206,582,469	205,545,886	198,179,612	175,434,621
Unreserved - designated	-	-	23,300,577	20,655,423	91,182,914	-	-	-	-	-
Unreserved - undesignated, reported in:	-	-	-	-	-	-	-	-	-	-
Special revenue funds	-	-	554,232	752,158	837,020	7,905,228	10,396,106	12,570,336	16,010,905	16,760,953
Capital project funds	-	-	(31,211,824)	(21,620,598)	2,468,555	88,689,016	87,658,628	41,766,862	23,138,051	38,064,536
Total all other governmental funds	-	-	203,388,473	228,760,745	349,021,071	338,303,923	304,637,203	259,883,084	237,328,568	230,260,110
Reserved	-	-	214,626,993	230,271,343	255,742,712	243,884,303	209,284,968	208,346,583	204,014,739	182,663,225
Unreserved - designated	-	-	56,359,728	40,437,587	119,798,082	53,275,788	30,278,253	27,843,180	27,742,439	20,145,093
Unreserved - undesignated, reported in:	-	-	-	-	-	-	-	-	-	-
General fund	-	-	8,256,412	4,988,645	12,529,966	16,311,739	13,280,944	12,271,734	7,717,915	15,138,912
Special revenue funds	-	-	554,232	752,158	837,020	7,905,228	10,396,106	12,570,336	16,010,905	16,760,953
Capital project funds	-	-	(31,211,824)	(21,620,598)	2,468,555	88,689,016	87,658,628	41,766,862	23,138,051	38,064,536
Total governmental funds fund balance	\$ -	\$ -	\$ 248,585,541	\$ 254,829,135	\$ 391,374,334	\$ 410,066,074	\$ 350,898,899	\$ 302,798,695	\$ 278,624,049	\$ 272,772,719
Post GASB 54 Presentation										
Nonspendable	\$ 3,332,167	\$ 3,750,639	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Restricted	13,443,010	17,039,469	-	-	-	-	-	-	-	-
Committed	25,257,793	19,680,810	-	-	-	-	-	-	-	-
Assigned	13,467,816	7,645,324	-	-	-	-	-	-	-	-
Unassigned	9,340,583	15,205,649	-	-	-	-	-	-	-	-
Total general funds	64,841,369	63,321,891	-	-	-	-	-	-	-	-
Restricted	116,757,912	120,279,315	-	-	-	-	-	-	-	-
Total IMOA trust fund	116,757,912	120,279,315	-	-	-	-	-	-	-	-
Nonspendable	15,896,418	25,998,637	-	-	-	-	-	-	-	-
Restricted	325,490	247,343	-	-	-	-	-	-	-	-
Committed	975,033	948,786	-	-	-	-	-	-	-	-
Assigned	-	(9,922,181)	-	-	-	-	-	-	-	-
Unassigned	-	17,272,885	-	-	-	-	-	-	-	-
Total capital projects roads & drainage fund	17,196,941	17,272,885	-	-	-	-	-	-	-	-
Nonspendable	1,167,429	1,150,000	-	-	-	-	-	-	-	-
Restricted	53,416,639	64,384,701	-	-	-	-	-	-	-	-
Committed	18,724,646	20,753,368	-	-	-	-	-	-	-	-
Assigned	23,404,223	17,386,453	-	-	-	-	-	-	-	-
Unassigned (deficit)	(316,444)	(5,088,907)	-	-	-	-	-	-	-	-
Total other governmental funds	96,396,493	98,555,615	-	-	-	-	-	-	-	-
Nonspendable	4,499,596	4,900,639	-	-	-	-	-	-	-	-
Restricted	199,513,979	227,702,422	-	-	-	-	-	-	-	-
Committed	44,307,929	40,661,521	-	-	-	-	-	-	-	-
Assigned	37,847,072	25,950,563	-	-	-	-	-	-	-	-
Unassigned	9,024,139	194,561	-	-	-	-	-	-	-	-
Total governmental funds fund balance	295,192,715	299,429,706	-	-	-	-	-	-	-	-

In 2002, the Municipality adopted a fund balance designation policy to support the municipal bond rating. This designation is 8.25% of prior year revenues.

In 2003, the Municipality adopted a fund balance designation policy to mitigate the risk of funding shortfalls, stabilize tax rates, and to facilitate long-range planning. The "emergency operations designation" is within a range of 2% to 3% of prior year revenues and is calculated after the 8.25% bond rating designation.

Municipality of Anchorage, Finance Department.

MUNICIPALITY OF ANCHORAGE, ALASKA

Changes in Fund Balance - Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	2011	2010	As Restated 2009	As Restated 2008	As Restated 2007	2006	2005	2004	2003	2002
Revenues:										
Taxes and assessments in lieu of taxes	\$ 534,724,811	\$ 527,757,094	\$ 506,700,676	\$ 486,293,914	\$ 429,372,924	\$ 455,172,329	\$ 398,135,665	\$ 372,606,202	\$ 344,146,857	\$ 324,217,752
Special assessments	1,410,956	1,559,801	1,080,120	1,159,628	1,250,564	1,287,799	1,717,412	1,650,613	1,297,844	1,284,172
Licenses and permits	11,367,098	9,727,381	11,137,072	10,950,551	12,288,396	13,940,537	13,012,040	12,624,998	11,568,910	10,743,088
Intergovernmental	119,711,543	121,566,388	172,943,841	124,425,213	102,611,734	82,592,145	49,406,608	37,433,876	56,013,938	69,971,256
Charges for services	34,161,923	35,151,606	31,898,045	34,112,140	31,845,148	35,348,493	41,918,152	24,776,906	22,283,909	21,797,570
Fines and forfeitures	8,468,178	7,761,674	8,372,541	8,996,470	10,043,220	5,678,880	9,998,207	6,957,579	6,088,988	5,235,801
Investment income	4,518,123	19,923,545	33,133,010	(47,288,530)	31,072,851	37,653,203	12,455,565	14,727,452	26,915,807	(8,256,977)
Restricted contributions	3,932,885	1,852,653	746,194	3,326,186	1,855,989	1,203,042	485,249	1,294,335	52,450	260,530
Other	7,987,619	5,095,912	5,140,839	4,802,460	5,004,863	5,440,632	3,457,580	3,261,388	3,690,183	3,912,282
Total revenues	726,283,136	730,395,055	771,152,338	626,778,032	625,345,689	638,417,060	529,686,478	475,333,349	472,058,886	429,165,454
Expenditures:										
General government	21,982,842	17,931,545	21,529,868	25,049,556	25,927,198	25,864,299	17,373,936	16,514,722	22,961,766	31,171,319
Fire services	90,763,653	83,670,491	76,265,286	76,322,626	69,692,211	63,512,191	58,252,117	50,902,167	45,955,347	44,726,659
Police services	11,510,172	102,926,771	99,974,274	101,537,582	90,424,063	82,191,066	74,316,323	66,316,356	60,157,670	57,980,046
Health and human services	26,823,415	25,144,569	26,589,623	25,953,139	25,043,484	24,360,212	26,190,221	23,765,640	29,841,949	35,628,089
Cultural and recreation services	-	-	-	-	-	-	-	-	23,866,321	-
Economic and community development	60,989,689	63,627,692	62,988,984	61,635,730	54,158,211	53,881,037	44,120,594	37,949,866	15,350,897	14,886,117
Public transportation	28,169,896	21,556,120	22,220,628	24,625,761	21,512,366	20,544,987	19,819,015	18,002,811	29,832,140	19,887,224
Public works	20,907,921	20,934,441	22,822,998	26,436,195	23,556,542	20,456,482	16,774,304	14,987,397	14,887,224	14,278,770
Education	240,834,968	235,125,354	231,378,123	212,266,737	200,028,978	185,077,206	170,393,368	154,278,770	144,095,089	142,419,697
Maintenance and operations of roads and facilities	33,805,423	34,484,210	32,752,300	35,830,185	29,719,944	30,028,685	27,206,940	24,357,789	26,892,534	23,844,750
Capital outlay	82,333,411	105,694,920	145,213,610	172,099,343	151,546,463	130,232,159	75,629,256	58,750,450	59,954,574	46,875,719
Debt service	-	-	-	-	-	-	-	-	-	-
Principal	31,137,139	20,647,950	30,823,332	30,371,078	29,432,234	34,949,110	30,128,791	27,501,762	25,791,483	24,505,708
Interest	31,072,474	27,581,071	28,686,622	29,269,039	29,342,270	28,066,471	19,837,168	19,652,378	19,227,244	20,751,022
Bond issuance costs	224,194	487,504	-	441,158	102,345	2,722,984	1,281,946	843,788	444,379	1,137,292
Total expenditures	780,555,197	759,822,638	801,245,648	821,838,129	750,485,309	701,986,889	581,323,972	513,823,896	504,341,393	486,506,443
Deficiencies of revenues over expenditures	(54,272,061)	(29,427,583)	(30,093,310)	(195,060,097)	(125,139,620)	(63,569,829)	(51,637,494)	(38,490,547)	(32,282,507)	(57,340,989)
Other financing sources (uses):										
Transfers in	52,622,964	47,683,059	56,159,016	71,752,640	47,630,377	47,837,359	20,395,441	24,108,152	22,646,876	16,691,306
Transfers out	(32,111,908)	(23,525,181)	(33,433,469)	(46,779,615)	(27,207,181)	(41,012,866)	(19,996,737)	(25,083,344)	(23,154,015)	(19,307,735)
Contributions to component unit	-	-	-	-	-	-	(300,000)	-	-	-
Bonds issued	-	-	-	60,000,000	54,630,000	110,920,000	198,895,000	73,840,000	35,000,000	127,100,000
Other long-term debt issues	-	-	-	-	-	-	350,000	5,365,000	-	-
Premium on bonds	796,626	945,968	-	788,975	1,681,507	33,142	8,504,209	4,226,536	714,292	6,042,090
Payment to bond escrow agent	(23,860,769)	(24,047,975)	-	-	-	-	(109,094,800)	(23,087,336)	-	(75,227,604)
Capital leases	-	-	-	-	-	-	-	1,146,807	-	-
Loan Proceeds	-	507,250	-	175,000	-	673,553	-	-	-	-
Insurance recoveries	96,076	-	133,334	38,720	22,316	41,915	114,300	-	-	-
Sale of capital assets	193,831	98,627	990,835	1,152,346	1,071,446	4,243,901	870,285	2,149,378	2,926,684	1,363,566
Net other financing sources (uses)	50,035,070	80,271,748	23,849,716	87,128,066	77,828,465	122,737,004	99,737,698	62,665,193	38,133,837	56,661,613
Net change in fund balances	(4,236,991)	\$ 50,844,165	(6,243,594)	(107,932,031)	(47,311,155)	59,167,175	48,100,204	24,174,646	5,851,330	(679,376)

Notes: In 2004, the Cultural and Recreation Services Department was combined with the Economic and Community Development Department.
For years 2007 and later, Municipal Utility/Enterprise Service Assessments have been reclassified from tax revenue to transfers in accordance with GAAP.
Source: Municipality of Anchorage, Finance Department.

MUNICIPALITY OF ANCHORAGE, ALASKA

Debt Service As a Percentage of Noncapital Expenditures
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Expenditures:										
General government	\$ 21,982,842	\$ 17,931,545	\$ 21,529,868	\$ 25,049,556	\$ 25,927,198	\$ 25,864,299	\$ 17,373,936	\$ 16,514,722	\$ 22,961,766	\$ 31,171,319
Fires services	90,763,653	83,670,491	76,265,286	76,322,626	69,692,211	63,512,191	58,252,110	50,902,167	45,955,347	44,726,659
Police services	111,510,172	102,926,771	99,974,274	101,537,682	90,424,063	82,191,066	74,316,323	66,316,356	60,157,670	57,980,046
Health and human services	26,823,415	25,144,569	26,589,623	25,953,139	25,043,484	24,360,212	26,190,221	23,765,640	29,841,949	35,628,099
Cultural and recreation services	-	-	-	-	-	-	-	-	23,836,321	23,692,791
Economic and community development	60,989,689	63,627,692	62,988,984	61,635,730	54,158,211	53,881,037	44,120,594	37,949,866	-	-
Public transportation	28,169,896	21,556,120	22,220,628	24,625,761	21,512,366	20,644,987	19,819,015	18,002,811	15,350,897	14,886,117
Public works	20,907,921	20,934,441	22,822,998	26,436,195	23,556,542	20,456,482	16,774,304	14,987,397	29,832,140	19,887,224
Education	240,834,968	235,125,354	231,378,123	212,266,737	200,028,978	185,077,206	170,393,368	154,278,770	144,095,089	142,419,697
Maintenance and operations of roads and facilities	33,805,423	34,484,210	32,752,300	35,830,185	29,719,944	30,028,685	27,206,940	24,357,789	26,892,534	23,844,750
Capital outlay	82,333,411	105,694,920	145,213,610	172,099,343	151,545,463	126,763,050	75,629,256	58,750,450	59,954,574	45,875,719
Debt service	31,137,139	20,647,950	30,823,332	30,371,078	29,432,234	34,949,110	30,128,791	27,501,762	25,791,483	24,505,708
Principal	31,072,474	27,581,071	28,686,622	29,269,039	29,342,270	28,066,471	19,837,168	19,652,378	19,227,244	20,751,022
Interest	780,331,003	759,325,134	801,245,648	821,396,971	750,382,964	695,794,796	580,042,026	512,980,108	503,897,014	485,369,151
Total expenditures										
Less:										
Debt service	62,209,613	48,229,021	59,509,954	59,640,117	58,774,504	63,015,581	49,965,959	47,154,140	45,018,727	45,256,730
Amounts capitalized	23,211,817	75,494,226	60,343,117	155,946,242	104,733,796	78,490,668	87,813,000	48,282,000	43,361,000	41,930,000
Total non-capital expenditures	\$ 694,909,573	\$ 635,601,887	\$ 681,392,577	\$ 605,810,612	\$ 586,874,664	\$ 554,288,547	\$ 442,263,067	\$ 417,543,968	\$ 415,517,287	\$ 398,182,421
Debt service as a percentage of non-capital expenditures	8.95%	7.59%	8.73%	9.84%	10.01%	11.37%	11.30%	11.29%	10.83%	11.37%

Note: In 2004, Cultural and Recreation services were combined with various other activities into Economic and Community Development Department.

Source: Municipality of Anchorage, Finance Department.

MUNICIPALITY OF ANCHORAGE, ALASKA

Tax Revenues by Source - Governmental Funds

Last Ten Fiscal Years

(modified accrual basis of accounting)

Fiscal Year	Real Property	Personal Property	Motor Vehicle	Motor Vehicle Rental	Hotel - Motel	Tobacco	Assessments		Total
							In Lieu of Taxes & MUSA	Other	
2011	\$436,812,135	\$42,069,391	\$ 4,823,011	\$ 5,074,906	\$ 20,967,057	\$ 19,672,105	\$ -	\$ 3,073,500	\$532,492,105
2010	426,969,356	47,371,702	4,881,941	4,692,648	19,530,750	17,321,934	-	4,704,001	525,472,332
2009	414,139,893	43,437,488	4,700,829	4,357,508	17,763,896	16,550,062	-	3,426,250	504,375,926
2008	393,226,611	37,984,281	5,183,112	5,339,159	22,081,280	16,524,753	-	3,868,142	484,207,338
2007	342,486,565	35,067,327	5,156,698	5,088,735	20,162,405	16,559,744	-	3,075,828	427,597,302
2006	351,930,570	36,852,875	5,283,655	4,756,868	19,021,469	17,662,355	-	3,463,943	438,971,735
2005	324,720,303	34,635,366	5,200,151	4,525,798	11,836,725	14,050,603	-	3,166,719	398,135,665
2004	295,913,480	34,009,541	5,351,524	4,503,742	11,627,259	8,627,333	9,642,123	2,931,200	372,606,202
2003	276,047,056	33,507,415	5,161,320	4,456,172	10,287,972	4,734,327	6,818,520	3,134,075	344,146,857
2002	253,109,459	34,844,763	5,237,900	4,682,406	11,007,248	5,349,091	6,972,333	3,014,552	324,217,752

Notes: Beginning in 2005, local Assessments in Lieu of Taxes and Municipal Utility Service Assessment (MUSA) payments have been removed from the tax category. "Other" consists of aircraft, tax cost recoveries, and penalties and interest.

Source: Municipality of Anchorage, Finance Department.

MUNICIPALITY OF ANCHORAGE, ALASKA
 Use of Property Taxes
 Last Ten Fiscal Years
 (modified accrual basis of accounting)

Fiscal Year	Anchorage School District Property Taxes	Anchorage School District Enrollment	Property Tax Support Per Pupil	Municipality of Anchorage Property Taxes	Municipality of Anchorage Population	Property Tax Support Per Citizen	Total Property Taxes
2011	\$ 236,173,709	48,761	\$ 4,843	\$ 242,707,817	296,197	\$ 819	\$ 478,881,526
2010	\$ 233,853,777	48,570	\$ 4,815	\$ 240,487,281	291,826	\$ 824	\$ 474,341,058
2009	\$ 225,459,645	49,381	\$ 4,566	\$ 232,117,736	290,588	\$ 799	\$ 457,577,381
2008	\$ 212,165,785	48,440	\$ 4,380	\$ 219,045,107	284,994	\$ 769	\$ 431,210,892
2007	\$ 198,981,074	48,707	\$ 4,085	\$ 178,572,818	283,823	\$ 629	\$ 377,553,892
2006	\$ 184,379,644	49,320	\$ 3,738	\$ 204,403,801	282,813	\$ 723	\$ 388,783,445
2005	\$ 170,080,162	49,182	\$ 3,458	\$ 189,275,507	278,241	\$ 680	\$ 359,355,669
2004	\$ 153,993,490	49,265	\$ 3,126	\$ 175,929,531	277,498	\$ 634	\$ 329,923,021
2003	\$ 144,035,890	49,545	\$ 2,907	\$ 165,518,581	274,003	\$ 604	\$ 309,554,471
2002	\$ 139,237,827	50,029	\$ 2,783	\$ 148,716,395	269,070	\$ 553	\$ 287,954,222

Source: Municipality of Anchorage, Finance Department; Anchorage School District, Annual Financial Report; and the U.S. Census Bureau.

MUNICIPALITY OF ANCHORAGE, ALASKA
Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years

Fiscal Year	Real			Personal Property	Total Taxable Assessed Value	Areawide Tax Rate (mils)
	Residential Property	Commercial Property	Total Real			
2011	\$ 19,734,533,714	\$ 9,095,615,110	\$ 28,830,148,824	\$ 2,766,391,727	\$ 31,596,540,551	7.61
2010	19,538,749,838	8,982,605,974	28,521,355,812	2,942,321,080	31,463,676,892	7.89
2009	19,669,462,275	8,964,468,173	28,633,930,448	2,819,418,266	31,453,348,714	7.67
2008	19,467,058,556	8,706,338,583	28,173,397,139	2,407,424,007	30,580,821,146	7.31
2007	18,938,470,451	7,771,561,687	26,710,032,138	2,559,073,381	29,269,105,519	7.02
2006	17,043,312,074	6,622,078,149	23,665,390,223	2,178,724,534	25,844,114,757	7.59
2005	14,498,860,789	5,682,627,289	20,181,488,078	1,908,057,825	22,089,545,903	8.23
2004	13,802,206,345	5,082,013,558	18,884,219,903	1,843,145,621	20,727,365,524	8.36
2003	12,131,461,007	5,094,240,309	17,225,701,316	1,854,219,932	19,079,921,248	8.87
2002	10,683,301,968	4,539,449,991	15,222,751,959	1,876,558,473	17,099,310,432	9.37

Notes: Municipality of Anchorage assesses properties at 100% of estimated actual value.

Source: Municipality of Anchorage, Property Appraisal Division.

MUNICIPALITY OF ANCHORAGE, ALASKA

Property Tax Rates
Last Ten Fiscal Years
(rate per \$1,000 assessed value)

	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
Areawide:										
General Government	0.09	0.45	0.49	0.37	0.23	0.46	0.64	1.10	1.50	1.56
Schools	7.52	7.44	7.18	6.94	6.79	7.13	7.59	7.26	7.37	7.81
Property Tax Credit	<u>0.00</u>	<u>0.00</u>	<u>(0.57)</u>	<u>(0.51)</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Areawide	<u>7.61</u>	<u>7.89</u>	<u>7.10</u>	<u>6.80</u>	<u>7.02</u>	<u>7.59</u>	<u>8.23</u>	<u>8.36</u>	<u>8.87</u>	<u>9.37</u>
Former City Service Area	0.00	0.00	0.00	0.00	0.02	0.02	0.01	0.02	0.00	0.02
Chugiak Service Area	0.97	0.96	0.97	0.99	1.00	0.91	1.00	0.89	0.88	0.99
Glen Alps Service Area	2.75	2.75	2.75	2.75	2.75	2.75	2.75	2.75	2.25	2.47
Girdwood Service Area	3.68	3.87	3.83	3.03	4.00	3.97	3.47	3.47	3.39	3.25
Former Borough Roads and Drainage Service Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fire Service Area	2.09	1.83	1.75	1.77	1.73	1.76	1.97	1.87	1.64	1.68
Roads and Drainage Service Area	2.46	2.13	2.77	2.60	2.59	2.80	2.75	2.90	3.10	2.97
Limited Service Areas	1.33	1.33	1.32	1.30	1.28	1.21	1.31	1.26	0.99	1.29
Anchorage Metropolitan Police Service Area	2.70	2.67	2.61	2.56	2.60	2.57	2.71	2.37	2.25	2.39
Parks and Recreation Service Area	0.62	0.66	0.70	0.65	0.60	0.56	0.62	0.68	0.74	0.73
Building Safety Service Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Eagle River/Chugiak Parks & Recreation Service Area	0.90	0.91	1.05	1.08	1.11	1.13	1.17	1.18	0.69	0.69

Source: Municipality of Anchorage, Assembly Ordinances.

MUNICIPALITY OF ANCHORAGE, ALASKA

Principal Property Tax Payers
Current Year and Nine Years Ago

2011		
<u>Taxpayer</u>	<u>Assessed Value</u>	<u>Percentage of Total Assessed Value</u>
ACS of Anchorage Inc.	\$ 228,540,503	0.72%
GCI Communication Corp.	173,920,952	0.55%
Calais Co. Inc.	155,443,955	0.49%
Enstar Natural Gas Company	138,606,773	0.44%
Fred Meyer Stores Inc.	138,039,383	0.44%
BP Exploration (Alaska) Inc.	124,427,164	0.39%
Galen Hospital Alaska Inc.	121,011,739	0.38%
WEC 2000A-Alaska LLC	100,950,276	0.32%
Hickel Investment Co.	93,730,331	0.30%
Anchorage Fueling & Svc. Co.	87,758,631	0.28%
	<u>\$ 1,362,429,707</u>	<u>4.31%</u>

2002		
<u>Taxpayer</u>	<u>Assessed Value</u>	<u>Percentage of Total Assessed Value</u>
Alaska Communications	\$ 243,564,079	1.40%
Fred Meyer Stores, Inc.	84,465,980	0.49%
Galen Hospital Alaska Inc.	84,438,914	0.49%
AT&T Alascom	83,960,232	0.48%
Wal-mart Real Estate Business	79,163,115	0.46%
CGF Properties Inc.	70,904,003	0.41%
Federal Express Corp.	68,430,884	0.39%
WEC 2000A-Alaska LLC	66,384,700	0.38%
GCI Communications Corp.	64,428,857	0.37%
Hickel Investment Co.	63,808,002	0.37%
	<u>\$ 909,548,766</u>	<u>5.24%</u>

Notes: Assessed values include both real and personal property.

Source: Municipality of Anchorage, Property Appraisal Division.

MUNICIPALITY OF ANCHORAGE, ALASKA

Property Tax Levies and Collections
Last Ten Fiscal Years

Fiscal Year	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date		Outstanding Balance
		Amount	Percentage of Levy		Amount	Percentage of Levy	
2011	\$ 477,009,470	\$ 469,380,315	98.40%	\$ -	\$ 469,380,315	98.40%	\$ 7,629,155
2010	475,771,921	470,361,847	98.86%	2,876,097	473,237,944	99.47%	2,533,977
2009	463,732,284	454,799,895	98.07%	8,490,229	463,290,124	99.48%	442,160
2008	438,158,786	430,346,262	98.22%	7,442,635	437,788,897	99.87%	369,889
2007	386,615,505	378,829,566	97.99%	7,567,497	386,397,063	99.94%	218,442
2006	398,955,490	389,483,559	97.63%	9,426,598	398,910,157	99.96%	45,333
2005	357,895,662	353,993,904	98.91%	3,898,496	357,892,400	100.00%	3,262
2004	337,190,170	325,033,543	96.39%	12,148,945	337,182,488	100.00%	7,682
2003	315,403,940	311,915,068	98.89%	3,488,067	315,403,135	100.00%	805
2002	299,084,667	298,771,844	99.90%	312,023	299,083,867	100.00%	800

Source: Municipality of Anchorage, Treasury Division.

MUNICIPALITY OF ANCHORAGE, ALASKA
Outstanding Debt by Type
Last Ten Fiscal Years

Fiscal Year	Governmental Activities						Total Governmental Activities
	General Obligation Bonds	Revenue Bonds (1)	Special Assessment Bonds	Certificates of Participation	Notes and Loans	Capital Lease	
2011	\$ 488,862,810	\$ 123,923,833	\$ -	\$ -	\$ 6,393,960	\$ 3,794,941	\$ 622,975,544
2010	487,341,763	148,375,000	-	-	6,535,000	3,642,532	645,894,295
2009	448,590,369	152,430,000	-	-	6,719,000	3,143,291	610,882,660
2008	475,781,420	156,180,000	-	-	6,894,000	4,088,564	642,943,984
2007	441,657,000	159,175,000	335,000	-	7,060,000	1,558,751	609,785,751
2006	411,256,115	161,725,000	600,000	-	7,160,000	2,014,682	582,755,797
2005	440,262,898	53,620,000	630,000	3,360,000	9,255,000	1,565,243	508,693,141
2004	367,386,459	54,545,000	690,000	6,560,000	5,441,032	1,414,000	436,036,491
2003	334,678,100	56,610,000	895,000	9,615,000	811,270	-	402,609,370
2002	320,699,475	58,575,000	1,020,000	12,530,000	1,613,766	-	394,438,241

Fiscal Year	Business-type Activities				Total Business-type Activities	Total Primary Government	Percentage of Personal Income (Table 18)	Total Debt to Population (Table 14)
	General Obligation Bonds	Revenue Bonds	Special Assessment Bonds	Notes and Loans				
2011	\$ -	\$ 442,161,368	\$ -	\$ 177,208,651	\$ 619,370,019	\$ 1,242,345,563	8.30%	\$ 4,194
2010	-	463,891,471	-	158,588,588	622,480,059	1,268,374,354	8.76%	4,346
2009	503,673	486,026,173	-	132,016,611	618,546,457	1,229,429,117	8.93%	4,231
2008	970,177	375,390,296	-	114,647,859	491,008,332	1,133,952,316	7.84%	3,979
2007	1,401,428	396,391,269	40,000	98,010,000	495,842,697	1,105,628,448	8.42%	3,895
2006	1,798,224	316,923,801	109,630	84,657,947	403,489,602	986,245,399	7.93%	3,088
2005	8,165,166	334,214,124	186,446	72,107,899	414,673,635	923,366,776	7.99%	3,311
2004	15,997,050	350,440,344	272,363	66,207,324	432,917,081	868,953,572	7.99%	3,131
2003	23,574,244	327,919,068	304,186	52,206,789	404,004,287	806,613,657	7.89%	2,944
2002	30,936,573	343,109,627	397,442	48,256,491	422,700,133	817,138,374	8.21%	3,037

Notes: Details regarding the Municipality of Anchorage's outstanding debt can be found in the notes to the financial statements. The Municipality of Anchorage routinely issues debt on an annual basis to finance new construction and refund prior existing debt for lower cost.

This schedule excludes debt related to the Anchorage School District, The Municipality of Anchorage's largest component unit.

(1) Includes CIVICVentures revenue bonds issued in 2006.

Source: Municipality of Anchorage, Finance Department.

MUNICIPALITY OF ANCHORAGE, ALASKA
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Population</u>	<u>Assessed Value</u>	<u>General Obligation Bonds</u>	<u>Less: Available Resources</u>	<u>Net General Obligation Bonds</u>	<u>Ratio of GO Debt to Assessed Value of Property</u>	<u>Net GO Debt Per Capita</u>
2011	296,197	\$ 31,596,540,551	\$ 488,862,809	\$ 774,548	\$ 488,088,261	1.54%	\$ 1,648
2010	291,826	31,463,676,892	487,341,763	1,070,990	486,270,773	1.55%	1,666
2009	290,588	31,453,348,714	449,094,042	814,460	448,279,582	1.43%	1,543
2008	284,994	30,580,821,146	476,751,597	1,007,077	475,744,520	1.56%	1,669
2007	283,823	29,269,105,519	443,058,428	1,139,219	441,919,209	1.51%	1,557
2006	282,813	25,844,114,757	413,054,339	1,230,134	411,824,205	1.59%	1,456
2005	278,241	22,089,545,903	448,428,064	1,855,430	446,572,634	2.02%	1,605
2004	277,498	20,727,365,524	383,383,509	2,001,815	381,381,694	1.84%	1,374
2003	274,003	19,079,921,248	358,252,344	1,251,452	357,000,892	1.87%	1,303
2002	269,070	17,099,310,432	351,636,048	1,697,550	349,938,498	2.05%	1,301

Notes: This schedule includes all general obligation bonds of the Municipality of Anchorage including both governmental activities and business-type activities.

This schedule excludes the general obligation debt of the Anchorage School District. That debt is reported in Table 15, direct and overlapping debt.

Source: Municipality of Anchorage, Treasury Division.

MUNICIPALITY OF ANCHORAGE, ALASKA

Direct & Overlapping Debt

December 31, 2011

	<u>Debt Outstanding</u>	<u>Percentage Overlap</u>	<u>Share of Direct and Overlapping Debt</u>
Anchorage School District overlapping debt	694,995,000	100%	\$ 694,995,000
Anchorage's direct debt			<u>622,975,544</u>
Total direct and overlapping debt			<u>\$ 1,317,970,544</u>

Notes: Anchorage School District overlapping debt includes general obligation school bonds.
The Municipality of Anchorage's direct debt includes all debt reported for governmental activities (see Table 13).

Percentage of overlap is based on assessed property values.

Source: Debt outstanding balance obtained from Anchorage School District 2011 CAFR.

MUNICIPALITY OF ANCHORAGE, ALASKA
Legal Debt Margin
December 31, 2011

Legal Debt Margin

The Municipality of Anchorage has no legal debt limit mandated by the Municipal Charter, Municipal Code or state law.

Source: Municipality of Anchorage, Finance Department.

Table 17

MUNICIPALITY OF ANCHORAGE, ALASKA
Pledged-Revenue Coverage
Last Ten Fiscal Years

Electric Utility							
Fiscal Year	Revenue (1)	Operating Expenses (2)	Net Revenue Available for Debt Service	Debt Service Requirement (accrual basis)			Coverage (3)
				Principal	Interest	Total	
2011	\$ 138,326,743	\$ 88,336,864	\$ 49,989,879	\$ 16,945,000	\$ 14,969,376	\$ 31,914,376	1.57
2010	134,511,173	82,342,389	52,168,784	16,995,000	15,974,962	32,969,962	1.58
2009	120,484,857	71,496,357	48,988,500	17,270,000	9,460,410	26,730,410	1.83
2008	108,120,323	56,737,791	51,382,532	17,295,000	9,775,653	27,070,653	1.90
2007	103,846,120	42,968,092	60,878,028	17,725,000	10,714,687	28,439,687	2.14
2006	122,317,974	61,133,040	61,184,934	21,225,000	11,675,721	32,900,721	1.86
2005	119,283,380	71,146,481	48,136,899	13,310,000	12,650,207	25,960,207	1.85
2004	108,480,057	63,518,720	44,961,337	12,830,000	12,981,045	25,811,045	1.74
2003	90,828,692	52,565,630	38,263,062	11,815,000	13,423,715	25,238,715	1.52
2002	83,289,164	45,615,495	37,673,669	11,295,000	13,923,278	25,218,278	1.49

(1) Excludes interest charged to construction and interest restricted for construction.

(2) Includes Municipal Utility Service Assessment per Municipal Ordinance AO 83-58 and excludes depreciation.

(3) Required minimum coverage 1.35.

Solid Waste							
Fiscal Year	Revenue (1)	Operating Expenses (2)	Net Revenue Available for Debt Service	Debt Service Requirement (accrual basis)			Coverage (3)
				Principal	Interest	Total	
2011	\$ 19,015,890	\$ 12,893,218	\$ 6,122,672	\$ -	\$ -	\$ -	-
2010	19,384,938	12,150,796	7,234,142	-	-	-	-
2009	20,094,151	12,546,222	7,547,929	360,000	4,837	364,837	20.69
2008	18,319,902	12,310,770	6,009,132	340,000	23,919	363,919	16.51
2007	16,638,808	14,320,344	2,318,464	320,000	41,925	361,925	6.41
2006	16,004,058	11,723,024	4,281,034	305,000	58,923	363,923	11.76
2005	16,250,609	9,837,244	6,413,365	290,000	74,844	364,844	17.58
2004	16,205,018	8,230,463	7,974,555	270,000	89,026	359,026	22.21
2003	15,909,306	7,989,612	7,919,694	255,000	102,009	357,009	22.18
2002	17,993,884	9,048,235	8,945,649	245,000	114,068	359,068	24.91

(1) Excludes interest charged to construction.

(2) Excludes depreciation and Municipal Utility Service Assessment.

(3) Required minimum coverage 1.25.

MUNICIPALITY OF ANCHORAGE, ALASKA
Pledged-Revenue Coverage
Last Ten Fiscal Years

Port							
Fiscal Year	Revenue (1)	Operating Expenses (2)	Net Revenue Available for Debt Service	Debt Service Requirement (accrual basis)			Coverage (3)
				Principal	Interest	Total	
2011	\$ 12,252,134	\$ 6,158,691	\$ 6,093,443	\$ -	\$ -	\$ -	-
2010	12,427,622	5,818,956	6,608,666	-	-	-	-
2009	12,978,363	6,549,724	6,428,639	-	-	-	-
2008	12,543,838	6,900,782	5,643,056	-	-	-	-
2007	12,981,129	6,212,308	6,768,821	-	-	-	-
2006	12,599,691	4,270,976	8,328,715	1,330,000	39,900	1,369,900	6.08
2005	12,888,242	3,788,630	9,099,612	1,250,000	117,300	1,367,300	6.66
2004	10,470,461	4,608,950	5,861,511	1,180,000	190,200	1,370,200	4.28
2003	9,332,885	3,690,890	5,641,995	1,190,000	258,900	1,448,900	3.89
2002	10,601,900	2,986,761	7,615,139	1,054,242	321,075	1,375,317	5.54

(1) Excludes interest charged to construction.

(2) Excludes depreciation and Municipal Utility Service Assessment.

(3) Required minimum coverage 1.35.

Water Utility								
Fiscal Year	Revenue (1)	Assessment Collections (2)	Operating Expenses (3)	Net Revenue Available for Debt Service	Debt Service Requirement (accrual basis)			Coverage (5)
					Principal (4)	Interest	Total	
2011	\$ 52,238,591	\$ 351,036	\$ 30,811,206	\$21,778,421	\$ 4,760,000	\$ 6,206,089	\$ 10,966,089	1.99
2010	50,860,139	312,253	29,456,391	21,716,001	5,255,000	6,094,343	11,349,343	1.91
2009	50,391,141	301,479	28,054,018	22,638,602	4,095,000	7,632,687	11,727,687	1.93
2008	44,264,376	326,820	27,725,271	16,865,925	4,250,000	7,836,288	12,086,288	1.40
2007	44,755,119	292,321	26,714,777	18,332,663	3,960,000	5,549,972	9,509,972	1.93
2006	39,480,462	605,444	18,964,994	21,120,912	5,375,000	5,174,576	10,549,576	2.00
2005	39,214,137	475,004	18,733,157	20,955,984	5,185,000	5,394,050	10,579,050	1.98
2004	33,688,579	560,866	17,094,054	17,155,391	4,595,000	5,277,793	9,872,793	1.74
2003	30,602,246	452,608	15,449,834	15,605,020	4,400,000	5,165,863	9,565,863	1.63
2002	31,158,976	523,688	15,428,722	16,253,942	4,220,000	5,358,150	9,578,150	1.70

(1) Excludes interest restricted for construction, interest on advanced grants, amortization of premiums on investments, includes antenna revenue.

(2) Assessment collections represent payments made by benefited property owners, see Capital contributions -customer/special assessments on the Statements of Cash Flows.

(3) Excludes depreciation and Public Employees Retirement System (PERS) relief distributed to labor, includes Municipal Utility Service Assessment as per the 2007 bond covenants.

(4) Does not include Mini-Bonds as they have no debt service requirements.

(5) Required minimum coverage 1.35 for bonds issued prior to 1999, 1.15 times for bonds in subsequent years.

MUNICIPALITY OF ANCHORAGE, ALASKA
Pledged-Revenue Coverage
Last Ten Fiscal Years

Wastewater Utility								
Fiscal Year	Assessment Revenue (1)	Assessment Collections (2)	Operating Expenses (3)	Net Revenue Available for Debt Service	Debt Service Requirement (accrual basis)			Coverage (4)
					Principal	Interest	Total	
2011	\$42,523,838	\$ 344,946	\$28,790,317	\$14,078,467	\$ 650,000	\$ 3,153,650	\$ 3,803,650	3.70
2010	37,853,165	501,616	27,872,010	10,482,771	615,000	3,181,475	3,796,475	2.76
2009	37,346,056	420,981	26,417,348	11,349,689	595,000	3,204,697	3,799,697	2.99
2008	34,954,522	842,664	24,844,546	10,952,640	575,000	3,225,638	3,800,638	2.88
2007	35,566,755	481,651	23,627,253	12,421,153	520,000	1,672,649	2,192,649	5.66
2006	31,163,232	1,017,357	17,576,955	14,603,634	95,000	1,361,319	1,456,319	10.03
2005	29,168,118	919,373	16,401,620	13,685,871	90,000	1,365,706	1,455,706	9.40
2004	26,802,108	886,986	15,821,938	11,867,156	90,000	707,312	797,312	14.88
2003	25,318,049	725,096	14,717,225	11,325,920	85,000	284,573	369,573	30.65
2002	25,593,935	952,980	14,189,645	12,357,270	80,000	288,093	368,093	33.57

(1) Excludes interest restricted for construction, interest on advanced grants, amortization of premiums on investments.

(2) Assessment collections represent payments made by benefited property owners.

(3) Excludes depreciation and Public Employees Retirement System (PERS) relief distributed to labor, includes Municipal Utility Service Assessment as per the 2007 bond covenants.

(4) Required minimum coverage 1.15.

Roads and Drainage Special Assessments							
Fiscal Year	Assessment Collected	Operating Expenses	Net Revenue Available for Debt Service	Debt Service Requirement			Coverage
				Principal	Interest	Total	
2011	\$ 294,714	n/a	\$ 294,714	\$ -	\$ -	\$ -	-
2010	525,886	n/a	525,886	-	-	-	-
2009	193,337	n/a	193,337	-	-	-	-
2008	195,300	n/a	195,300	145,000	11,056	156,056	1.25
2007	172,235	n/a	172,235	35,000	13,725	48,725	3.53
2006	252,409	n/a	252,409	30,000	51,083	81,083	3.11
2005	349,442	n/a	349,442	60,000	55,658	115,658	3.02
2004	649,186	n/a	649,186	205,000	72,775	277,775	2.34
2003	534,422	n/a	534,422	125,000	83,031	208,031	2.57
2002	471,957	n/a	471,957	205,000	99,714	304,714	1.55

CIVICVentures							
Fiscal Year	Hotel & Motel Tax Revenue	Operating Expenses	Net Revenue Available for Debt Service	Debt Service Requirement			Coverage
				Principal	Interest	Total	
2011	\$ 6,198,549	n/a	\$ 6,198,549	\$ 1,180,000	\$ 4,990,010	\$ 6,170,010	1.00
2010	6,125,400	n/a	6,125,400	1,070,000	5,027,460	6,097,460	1.00
2009	5,448,157	n/a	5,448,157	920,000	5,059,660	5,979,660	0.91
2008	5,827,392	n/a	5,827,392	305,000	5,070,335	5,375,335	1.08
2007	5,241,006	n/a	5,241,006	-	5,070,335	5,070,335	1.03
2006	5,053,453	n/a	5,053,453	-	2,943,611	2,943,611	1.72

Source: Municipality of Anchorage, Finance Department; Municipal Light & Power, Finance Department and Anchorage Water & Wastewater, Finance Department.

MUNICIPALITY OF ANCHORAGE, ALASKA

Demographic Statistics
Last Ten Fiscal Years

Fiscal Year	Population	Per Capita Personal Income (1)	Total Personal Income (in thousands)	School Enrollment	Unemploy- ment Rate (2)	Registered Voters
2011	296,197	\$ 50,540	\$ 14,969,796	48,761	6.1	261,121
2010	291,826	49,629	14,483,033	48,570	6.9	262,792
2009	290,588	47,381	13,768,350	49,381	6.6	257,334
2008	284,994	50,755	14,464,870	48,440	5.9	264,880
2007	283,823	46,243	13,124,827	48,707	6.0	244,452
2006	282,813	43,957	12,431,611	49,320	5.0	201,440
2005	278,241	41,522	11,553,123	49,182	5.4	201,007
2004	277,498	39,206	10,879,587	49,265	5.7	184,162
2003	274,003	37,307	10,222,230	49,545	5.7	191,458
2002	269,070	36,998	9,955,052	50,029	5.4	194,218

Notes:

- (1) The Alaska Department of Labor and Workforce Development (ADLWD) has not published 2010 or 2011 Per Capita Personal Income for the Anchorage Municipal Area yet. Per capita income was estimated using the five previous years average increase for 2010 and 2011.
- (2) The Alaska Department of Labor and Workforce Development amends every month the unemployment rate data for the previous month and again at the end of every calendar year. We change the prior fiscal year to match updated statistical information reported. For some consistency, other prior years remain unchanged.

Source: Alaska Department of Labor and Workforce Development, Research and Analysis Section; U.S. Census Bureau; and the Anchorage School District, Annual Financial Report; Bureau of Economic Analysis.

Information on per capita personal income in the Anchorage Municipal area is not available from the Alaska Department of Labor and Workforce Department.

MUNICIPALITY OF ANCHORAGE, ALASKA

Principal Employers
Current Year and Nine Years Ago

	2011 (*)			2002	
	Average Monthly Employment	% of Total Employment		Average Monthly Employment	% of Total Employment
<u>Public/Private Employers</u>			<u>Public/Private Employers</u>		
Uniformed military	22,796	28.87%	Uniformed Military	17,790	22.53%
State of Alaska	18,337	23.22%	Federal Government	16,757	21.22%
Federal civilians	17,535	22.21%	State of Alaska	16,593	21.01%
University of Alaska	7,579	9.60%	University of Alaska	6,822	8.64%
Anchorage School District	7,157	9.06%	Anchorage School District	7,061	8.94%
Providence Health & Services	4,000	5.07%	Providence Alaska Medical Center	3,417	4.33%
Wal-Mart/Sam's Club	3,249	4.11%	Safeway Stores/Carrs	3,028	3.83%
Carrs/Safeway	2,999	3.80%	Municipality of Anchorage	2,904	3.68%
Municipality of Anchorage	2,846	3.60%	Wal-Mart/Sam's Club	2,345	2.97%
Fred Meyer	2,749	3.48%	Fred Meyer	2,251	2.85%
Total Monthly Employment	89,247			78,968	

Note:

(*) 2010 information presented as 2011 because 2011 information is not disclosed until July 2012.

Source: State of Alaska Department of Labor and Workforce Development

MUNICIPALITY OF ANCHORAGE, ALASKA

Full-Time Equivalent Employees
Last Nine Fiscal Years

Function	Fiscal Year								
	2011	2010	2009	2008	2007	2006	2005	2004	2003
General Government									
Fire services	355	377	395	403	401	385	363	352	350
Police services	522	537	572	552	532	521	517	484	475
Subtotal - public safety	<u>877</u>	<u>914</u>	<u>967</u>	<u>955</u>	<u>933</u>	<u>906</u>	<u>880</u>	<u>836</u>	<u>825</u>
General government	299	324	365	345	369	337	331	328	341
Health and human services	128	141	148	141	166	145	159	157	161
Economic and community development	200	219	230	202	259	215	192	194	225
Public transportation	152	158	158	159	158	156	153	141	140
Public works	358	379	412	405	430	408	386	380	390
Subtotal - other	<u>1,137</u>	<u>1,221</u>	<u>1,313</u>	<u>1,252</u>	<u>1,382</u>	<u>1,261</u>	<u>1,221</u>	<u>1,200</u>	<u>1,257</u>
Total - general government	<u>2,014</u>	<u>2,135</u>	<u>2,280</u>	<u>2,207</u>	<u>2,315</u>	<u>2,167</u>	<u>2,101</u>	<u>2,036</u>	<u>2,082</u>
Enterprise Funds									
Water	131	129	138	133	129	126	129	128	125
Wastewater	131	129	139	134	129	125	128	127	125
Electric	236	245	244	240	240	235	227	224	218
Port	21	22	22	21	25	21	20	21	19
Municipal airport	9	8	9	9	10	10	10	10	10
Solid waste	73	75	72	72	76	68	60	64	61
Refuse	21	21	20	20	20	21	20	19	19
Total - enterprise funds	<u>622</u>	<u>629</u>	<u>644</u>	<u>629</u>	<u>629</u>	<u>606</u>	<u>594</u>	<u>593</u>	<u>577</u>
Total	<u><u>2,636</u></u>	<u><u>2,764</u></u>	<u><u>2,924</u></u>	<u><u>2,836</u></u>	<u><u>2,944</u></u>	<u><u>2,773</u></u>	<u><u>2,695</u></u>	<u><u>2,629</u></u>	<u><u>2,659</u></u>

Note: This table is presented from 2003, when Anchorage implemented GASB Statement 34.
This table includes regular, seasonal and temporary full-time employees.
All election workers, Assembly members, and Board and Commission members were excluded.

Source: Municipality of Anchorage, Employee Relations Department.

MUNICIPALITY OF ANCHORAGE, ALASKA

Miscellaneous Statistical Data by Function
Last Ten Fiscal Years

Function	Fiscal Year									
	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Fires services										
1	14	14	14	14	14	14	19	13	12	11
Number of stations	10,845	10,252	10,463	9,645	9,936	9,032	9,044	9,086	7,939	6,691
Fire suppression incidents	19,505	19,749	19,072	18,716	18,297	18,730	17,480	17,727	16,547	17,452
Emergency medical service incidents										
Police services										
2	14	14	17	16	16	14	14	13	12	12
Number of stations										
Health and human services										
Health clinic visits:										
Disease prevention and control	12,102	13,441	17,114	14,005	14,519	17,423	18,750	18,919	23,398	24,300
Reproductive health clinic	7,978	9,081	8,263	7,003	6,704	9,370	10,467	10,784	11,724	12,300
Maternal child health clinic	-	-	-	-	-	1,011	3,167	2,828	1,924	3,200
Women, Infants and Children	74,863	79,693	77,859	59,647	49,575	51,695	16,054	56,281	58,916	59,543
Environmental service customers:										
Customer service counter	12,894	14,302	10,726	10,238	21,390	21,890	27,565	26,917	25,764	31,020
Public facility inspections	2,519	1,801	2,650	3,002	3,683	3,210	2,587	4,012	4,118	4,317
Noise, nuisance, housing	973	1,046	1,370	1,141	760	361	1,080	921	734	1,048
Air quality and vehicle IM	91,444	96,215	98,037	92,514	103,765	105,037	110,131	114,622	104,520	104,987
Daycare assistance families	3,170	3,111	2,254	2,838	2,075	2,000	3,007	1,913	1,708	1,872
Licensed child care centers	109	104	109	111	118	113	124	125	119	128
Licensed child care homes	167	170	168	207	215	210	225	236	267	153
Economic and community development										
Cultural and recreation services:										
Total park acres	16,000	16,000	16,000	16,000	16,000	16,000	10,938	15,068	14,958	14,946
Parks	248	248	248	248	248	248	242	237	236	236
Swim pools, indoor	6	6	6	5	5	6	5	6	6	6
Bike/ski trails (Miles)	270	270	270	270	270	270	250	128	128	127
Ski trails (Km)	149	149	134	134	134	na	na	134	133	133
Community recreation centers	16	16	16	16	16	16	4	6	6	6
Historic sites	27	27	27	27	27	27	27	27	27	27
Anchorage Museum at Rasmuson Center:										
Number of visitors	186,529	212,514	95,000	119,854	132,309	142,843	164,311	183,956	209,113	139,529
Value of museum collection	10,275,327	10,009,399	9,946,210	9,732,176	9,623,771	9,442,409	9,211,480	8,916,030	8,782,030	5,994,107
Value of 1% for Art collection	12,709,330	12,129,948	11,387,908	11,104,208	10,331,978	9,875,328	8,033,818	7,852,168	7,069,136	6,175,076
Anchorage Public Library:										
Branches	5	6	6	6	5	5	5	5	5	5
Items	611,663	623,162	644,677	605,000	675,000	644,332	654,418	615,480	576,195	571,213
Items circulated	1,579,366	1,642,303	1,500,716	1,600,000	1,542,800	1,542,800	1,442,997	1,438,887	1,499,246	1,383,688
Reference responses	172,762	216,528	188,141	219,043	115,903	181,414	180,877	156,033	116,642	108,126
William Egan Civic and Convention Center:										
Events	254	203	248	443	513	458	323	396	314	321
Attendance	125,673	114,351	141,918	196,102	219,643	263,946	232,882	247,172	223,346	276,402

MUNICIPALITY OF ANCHORAGE, ALASKA

Miscellaneous Statistical Data by Function
Last Ten Fiscal Years

Function	Fiscal Year									
	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Denaina Civic and Convention Center:										
Events (*)	422	425	413	-	-	-	-	-	-	-
Attendance (*)	203,754	159,134	206,358	-	-	-	-	-	-	-
Alaska Center for the Performing Arts:										
Events	505	524	607	597	542	483	598	588	463	695
Attendance	226,799	231,556	300,293	251,258	230,436	221,744	238,300	244,017	239,113	227,917
George Sullivan Sports Arena:										
Events	140	150	167	163	169	172	171	156	134	138
Attendance	290,380	310,219	395,382	347,993	385,738	380,043	384,952	356,088	302,190	298,392
Anchorage Golf Course:										
Rounds played	34,968	28,624	34,454	27,961	31,564	29,075	35,250	33,933	35,221	32,034
Department of Neighborhoods:										
Weatherization clients	693	596	535	226	187	171	142	204	223	200
Total dwellings upgraded	1,852	1,555	1,165	601	506	607	436	750	686	624
Number of people served										
Public transportation										
Average daily ridership:										
Weekdays	14,027	14,100	14,294	14,297	13,564	13,401	13,498	11,921	11,395	10,675
Saturdays	6,821	6,821	7,062	6,864	6,632	6,529	6,619	5,904	5,411	4,930
Sundays	3,881	3,889	3,816	3,670	3,486	3,518	3,499	3,034	2,517	2,151
Total annual ridership	4,148,501	4,145,569	4,184,141	4,220,677	3,989,137	3,948,228	3,975,074	3,536,059	3,339,451	3,120,567
Annual mileage	2,131,576	2,216,276	2,458,195	2,578,229	2,318,543	2,433,270	2,417,503	2,318,308	2,144,670	2,031,615
Timetable revenue hours	123,734	126,655	131,125	132,120	130,184	130,324	131,037	124,724	114,604	110,176
Public works										
Miles of streets and alleys:										
Anchorage Road Service Area										
Unpaved	7	7	9	12	12	12	12	12	18	45
Paved	613	608	606	600	596	595	594	591	617	590
Limited Road Service Area	313	307	298	298	298	297	297	297	296	295
Alleys	44	44	44	44	44	53	53	53	53	40
Water										
Number of customers	55,185	54,976	54,835	54,697	54,525	54,316	53,906	52,742	53,847	52,628
Average treatment plant production (gallons/day)	22,700,000	23,100,000	22,600,000	21,930,000	22,850,000	22,095,359	22,958,708	21,189,127	24,141,578	22,597,170
Treatment plant capacity (gallons/day)	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000	59,000,000	59,000,000	59,000,000	59,000,000	59,000,000
Average well production (gallons/day)	1,611,233	8,394,000	1,400,000	1,400,000	2,540,000	3,941,915	4,164,856	5,321,938	3,564,366	4,764,033
Miles of water mains	836	834	829	828	828	862	864	808	838	732
Public fire hydrants	5,887	5,874	5,851	5,817	5,786	5,775	5,724	5,645	5,546	5,367
Private fire hydrants	1,367	1,357	1,356	1,204	1,344	1,255	1,115	1,100	1,014	868

MUNICIPALITY OF ANCHORAGE, ALASKA

Miscellaneous Statistical Data by Function
Last Ten Fiscal Years

Function	Fiscal Year									
	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Wastewater										
Number of customers	56,107	55,898	55,783	55,635	55,470	55,272	54,892	54,171	53,639	52,869
Average treatment (gallons/day)	26,800,000	28,500,000	29,900,000	31,210,000	29,400,000	30,141,960	30,170,000	31,280,000	30,180,000	31,280,000
Treatment plant capacity (gallons/day)	61,100,000	61,100,000	61,270,000	61,270,000	61,270,000	61,270,000	61,100,000	61,100,000	61,100,000	61,100,000
Miles of wastewater lines:										
Interceptors	45	45	45	45	45	45	45	45	45	45
Trunks	83	83	83	82	82	82	82	82	167	176
Laterals	624	623	623	616	596	594	590	585	594	492
Electric										
Number of customers	30,603	30,481	30,406	30,352	30,244	30,091	30,100	29,876	29,771	29,696
Number of street lights	3,930	3,948	4,027	4,132	4,146	4,167	4,187	4,207	4,224	4,238
Circuit miles of overhead distribution lines	125	130	131	136	136	135	137	138	136	137
Miles of underground distribution lines	252	257	254	243	237	236	232	228	224	222
Plant generation capacity (30 degrees Fahrenheit) - KW	364,500	364,500	366,100	366,100	366,100	333,200	333,200	333,200	353,700	353,700
Port										
Tonnage	4,135,214	3,962,962	3,798,272	4,370,277	4,316,392	4,347,289	5,101,816	4,628,010	4,412,629	3,950,668
Municipal airport										
Landings and take-offs	130,779	150,146	168,062	169,313	174,848	187,798	190,816	191,516	202,278	184,670
Solid waste										
Total landfill/disposal customers	242,646	238,993	245,590	247,788	273,262	267,639	279,735	367,614	358,446	370,257
Total waste land filled (tons)	308,646	317,891	320,983	338,499	359,165	356,387	368,182	277,038	270,155	265,389
Refuse collection										
Average residential billed customers	10,000	9,994	9,912	9,879	10,102	9,929	9,978	9,946	9,975	10,022
Residential tons collected	9,810	10,673	11,824	12,528	13,246	13,519	13,946	14,757	15,643	15,770
Average commercial billed customers	1,898	1,890	1,878	1,884	1,895	1,895	1,824	1,835	1,837	1,815
Commercial tons collected	26,896	26,749	26,818	27,100	27,958	28,401	29,146	29,244	28,880	29,423

Note:

- (*) Denaina Civic and Convention Center first opened for operation in September 2008. The first available information for events and attendance was in the fiscal year 2009.
- 1 South Fork Auxiliary, Station 13, was added to the total count. It is an auxiliary not a manned station; however, it houses a tender for ready access in case of an emergency.
 - 2 Mountain View, Westchester Lagoon, and the Training Center substations were eliminated in 2010 due to budgetary concerns and lack of use.
 - 3 The increase in ski trails in 2010 was due to 2.4 km of trail added for the Chester-Campbell multi-use connection and 12.9 km added for the single-track bike trails.
 - 4 The Samson-Diamond branch was open for the majority of 2010 and not closed until December of 2010; therefore, it is still included in 2010's total for the fiscal year.
 - 5 In 2011, the average treatment decreased due to work AWWU has been doing to tighten up the infiltration and inflow problems in the system and also the general public is installing more water saving appliances in their homes and businesses. Also the plant production is affected by the weather. In the year 2010 the anchorage area had large amounts of rain which resulted in lower plant production.
 - 6 The number of street lights is an average number of lights billed during the year. In August of 2009, 9th Ave upgrade entailed removing over one hundred street lights.

Source: Municipality of Anchorage, Various Departments.