

2024 Capital Improvement Budget Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Community Development	-	3,000	-	50	3,050
Fire	700	-	-	-	700
Information Technology	-	-	-	3,760	3,760
Library	50	-	-	-	50
Maintenance & Operations	1,000	28,385	2,000	2,776	34,161
Parks & Recreation	4,450	-	-	400	4,850
Police	1,500	-	-	-	1,500
Project Management & Engineering	46,110	78,750	2,200	600	127,660
Public Transportation	1,860	-	10,963	-	12,823
Traffic Engineering	1,500	2,000	-	-	3,500
Total	57,170	112,135	15,163	7,586	192,054

2024 Capital Improvement Budget Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Community Development					
Facilities	-	3,000	-	50	3,050
Community Development	-	3,000	-	50	3,050
Fire					
Emergency Medical Services	700	-	-	-	700
Fire	700	-	-	-	700
Information Technology					
Management Information Systems	-	-	-	3,760	3,760
Information Technology	-	-	-	3,760	3,760
Library					
Facilities	50	-	-	-	50
Library	50	-	-	-	50
Maintenance & Operations					
Facilities	-	18,310	-	476	18,786
Safety Improvements	-	2,000	-	-	2,000
Security	-	200	-	-	200
Vehicles/Fleet	1,000	7,875	2,000	2,300	13,175
Maintenance & Operations	1,000	28,385	2,000	2,776	34,161
Parks & Recreation					
Equipment	100	-	-	-	100
Facilities	250	-	-	-	250
P&R - Anchorage Parks	2,250	-	-	-	2,250
P&R - Anchorage Trails	1,850	-	-	-	1,850
P&R - Eagle River	-	-	-	400	400
Parks & Recreation	4,450	-	-	400	4,850
Police					
Facilities	1,500	-	-	-	1,500
Police	1,500	-	-	-	1,500
Project Management & Engineering					
Facilities	-	8,000	-	-	8,000
Roads - Roadway Improvements	27,900	51,650	1,200	600	81,350
Roads - Safety	8,960	16,100	1,000	-	26,060
Roads - Snow Disposal Sites	5,000	-	-	-	5,000
Roads - Storm Drainage	4,250	3,000	-	-	7,250
Project Management & Engineering	46,110	78,750	2,200	600	127,660
Public Transportation					
Transit Improvements/Facilities	960	-	6,024	-	6,984
Transit Vehicles and Upgrades	900	-	4,939	-	5,839
Public Transportation	1,860	-	10,963	-	12,823

2024 Capital Improvement Budget Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Traffic Engineering					
Roads - Traffic Improvements	1,500	2,000	-	-	3,500
Traffic Engineering	1,500	2,000	-	-	3,500
Total	57,170	112,135	15,163	7,586	192,054

2024 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Fire					
FD Emergency Operations					
Fire Ambulance Replacement	700	-	-	-	700
Fire	700	-	-	-	700
Library					
Library					
Loussac Library Alaska Room Window Repairs/Replacements	50	-	-	-	50
Library	50	-	-	-	50
Maintenance & Operations					
MO Maintenance & Operations					
APD / General Government Fleet Vehicle Replacement	1,000	5,000	2,000	2,300	10,300
Maintenance & Operations	1,000	5,000	2,000	2,300	10,300
Parks & Recreation					
P&R Anch Administration					
Anchorage Memorial Cemetery Equipment	100	-	-	-	100
Campbell Creek Trail Rehabilitation and Way Finding	300	-	-	-	300
Eastchester Park	300	-	-	-	300
Fish Creek Trail to the Ocean	50	-	-	-	50
Government Hill Neighborhood Park	100	-	-	-	100
Mulcahy Stadium Facility Safety & ADA Upgrades	100	-	-	-	100
Playground Development - All-Inclusive	300	-	-	-	300
Russian Jack Springs Park Safety and ADA Improvements	600	-	-	-	600
Tony Knowles Coastal Trail to Ship Creek Trail Connection	1,500	-	-	-	1,500
P&R Anch Bowl Parks Operation					
Athletic Field Safety Improvements	200	-	-	-	200
Johnny Ellis Bridge & Park Placemaking	100	-	-	-	100
Mountain View Parks Improvements & Safety Enhancements	350	-	-	-	350
Sand Lake Dock	200	-	-	-	200
P&R Anch Bowl Recreation Services					
Fairview Recreation Center Improvements	250	-	-	-	250
Parks & Recreation	4,450	-	-	-	4,450
Police					
PD Admin & Resources					
APD Elmore Station Heating Delivery System Renovation	500	-	-	-	500
APD Elmore Station Roof Reconstruction	1,000	-	-	-	1,000
Police	1,500	-	-	-	1,500
Project Management & Engineering					
PME Project Management & Engineering					

2024 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	3,800	-	-	-	3,800
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	8,600	-	-	-	8,600
48th Ave Reconstruction Old Seward Hwy to International Airport Rd	500	-	-	-	500
ADA Improvements	1,000	-	-	-	1,000
Alaska Railroad Crossing Rehabs	1,750	-	-	-	1,750
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	510	-	1,000	-	1,510
AMATS: 88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	150	-	-	-	150
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	150	-	-	-	150
ARDSA Alley Paving	600	-	-	-	600
ARDSA Road and Drainage Rehabilitation Annual Program	2,000	-	-	-	2,000
ARDSA Sound Barrier/Retaining Wall Replacement	500	-	-	-	500
ARDSA Storm Drainage Deficiencies	1,000	-	-	-	1,000
ARDSA Street Light Improvements	500	-	-	-	500
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	2,000	-	-	-	2,000
Downtown Lighting and Signals Upgrades	4,000	-	-	-	4,000
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	150	-	-	-	150
Flooding, Glaciation, and Drainage Annual Program	2,000	-	-	-	2,000
Intersection Resurfacing	200	-	-	-	200
Leary Bay Cir Drainage Improvements	250	-	-	-	250
Low Impact Development Annual Program	250	-	-	-	250
Northern Lights Blvd Surface Rehabilitation - Lake Otis Pkwy to Bragaw St	7,000	-	-	-	7,000
Patterson St Improvements - Debarr Rd to Chester Creek	200	-	-	-	200
Pavement and Subbase Rehabilitation	1,200	-	-	-	1,200
Pedestrian Safety and Rehabilitation Annual Program	500	1,000	-	-	1,500
Pokey Cir Area Drainage Improvements	100	-	-	-	100
Road Improvements - Downtown Wayfinding	250	-	-	-	250
Silverado Way Road and Drainage Improvements	600	-	-	-	600
Snow Disposal Site - West Anchorage	5,000	-	-	-	5,000
Tasha Dr Reconstruction	850	-	-	-	850
West Bluff Dr/Ocean Dock Rd Area Storm Drain	500	-	-	-	500
Project Management & Engineering	46,110	1,000	1,000	-	48,110
Public Transportation					
PTD Operations					
Transit Facilities, Centers, and Bus Stop Improvements	960	-	6,024	-	6,984
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	900	-	4,939	-	5,839
Public Transportation	1,860	-	10,963	-	12,823
Traffic Engineering					

2024 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
TR Traffic Engineering					
Anchorage Signal System, Signage, and Safety Improvements	500	-	-	-	500
School Zone Safety	500	1,000	-	-	1,500
Traffic Calming and Safety Improvements	500	1,000	-	-	1,500
Traffic Engineering	1,500	2,000	-	-	3,500
Total	57,170	8,000	13,963	2,300	81,433

2024 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Community Development					
PW Administration					
Mount Iliamna School Demolition	3,000	-	-	-	3,000
Community Development	3,000	-	-	-	3,000
Maintenance & Operations					
MO Maintenance & Operations					
AFD Vehicle Maintenance Facility Upgrades	500	-	-	-	500
Anchorage Historical Properties Renovations	2,340	-	-	-	2,340
APD / General Government Fleet Vehicle Replacement	5,000	1,000	2,000	2,300	10,300
APDES Stormwater Maintenance Equipment	2,875	-	-	-	2,875
Ben Boeke Ice Arena Upgrades	1,075	-	-	-	1,075
Dempsey Anderson Ice Arena Upgrades	1,000	-	-	-	1,000
Dena'ina Center	1,325	-	-	-	1,325
Deteriorated Properties Remediation	400	-	-	-	400
Egan Center Upgrades	175	-	-	-	175
Facility Safety/Code Upgrades	2,000	-	-	-	2,000
Major Municipal Facility Fire Alarm System Panel Replacement	2,000	-	-	-	2,000
Major Municipal Facility Roof Replacement	1,415	-	-	-	1,415
Performing Arts Center Upgrades	2,705	-	-	-	2,705
Reeve Blvd Street Maintenance Facility	2,300	-	-	-	2,300
Security Fencing at Old ANMC Hospital Property	200	-	-	-	200
Sullivan Arena Facility Upgrades	2,275	-	-	-	2,275
Underground Contaminated Site Remediation	800	-	-	-	800
Maintenance & Operations	28,385	1,000	2,000	2,300	33,685
Project Management & Engineering					
PME Project Management & Engineering					
15th Ave at Sitka St Pedestrian Crossing Improvements	1,000	-	-	-	1,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	6,000	-	-	-	6,000
8th Ave at A St and C St Pedestrian Safety	2,000	-	-	-	2,000
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	600	-	-	-	600
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	4,000	-	-	-	4,000
CBERRRSA Aquifer Study	1,000	-	-	-	1,000
CBERRRSA Drainage Plan	1,000	-	-	-	1,000
CBERRRSA Residential Pavement Rehabilitation	3,000	-	-	-	3,000
CBERRRSA Road and Drainage Rehab	1,400	-	-	600	2,000
CBERRRSA Snow Storage Site Development	8,000	-	-	-	8,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	12,000	-	-	-	12,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	1,000	-	-	-	1,000
Fairview Area Alley Paving	2,000	-	-	-	2,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	2,000	-	-	-	2,000

2024 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Girdwood Comprehensive Road and Drainage Study	250	-	-	-	250
Laviento Dr Extension/Reconstruction - King St to 87th Ave	3,000	-	-	-	3,000
Little Campbell Creek Basin Improvements	1,000	-	-	-	1,000
North Fairview Bike and Pedestrian Safety Improvements	1,500	-	-	-	1,500
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	500	-	-	-	500
Oberg Rd Safety Trail - Deer Park Dr to Oberg Park	3,000	-	-	-	3,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	1,000	-	-	-	1,000
Pedestrian Safety and Rehabilitation Annual Program	1,000	500	-	-	1,500
Peters Creek Starner Bridge Replacement	1,500	-	-	-	1,500
Senate District E Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District F Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District G Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District H Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District I Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District J Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District K Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Project Management & Engineering	78,750	500	-	600	79,850
Traffic Engineering					
TR Traffic Engineering					
School Zone Safety	1,000	500	-	-	1,500
Traffic Calming and Safety Improvements	1,000	500	-	-	1,500
Traffic Engineering	2,000	1,000	-	-	3,000
Total	112,135	2,500	2,000	2,900	119,535

2024 Capital Improvement Budget Federal Funding Requests by Department

(in thousands)

Projects	Federal	Bonds	State	Other	Total
Maintenance & Operations					
MO Maintenance & Operations					
APD / General Government Fleet Vehicle Replacement	2,000	1,000	5,000	2,300	10,300
Maintenance & Operations	2,000	1,000	5,000	2,300	10,300
Project Management & Engineering					
PME Project Management & Engineering					
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	1,000	510	-	-	1,510
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	1,200	-	-	-	1,200
Project Management & Engineering	2,200	510	-	-	2,710
Public Transportation					
PTD Operations					
Transit Facilities, Centers, and Bus Stop Improvements	6,024	960	-	-	6,984
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	4,939	900	-	-	5,839
Public Transportation	10,963	1,860	-	-	12,823
Total	15,163	3,370	5,000	2,300	25,833

2024 Capital Improvement Budget Other Funding Requests by Department

(in thousands)

Projects	Other	Bonds	State	Federal	Total
Community Development					
PW Administration 1% for Art Conservation	50	-	-	-	50
Community Development	50	-	-	-	50
Information Technology					
IT Application Services Application Service Life Cycle	100	-	-	-	100
IT SAP Services SAP Migration to S/4 HANA	3,000	-	-	-	3,000
IT Technology Services Desktop Lifecycle Management Infrastructural Life Cycle Replacement	60 600	- -	- -	- -	60 600
Information Technology	3,760	-	-	-	3,760
Maintenance & Operations					
MO Maintenance & Operations APD / General Government Fleet Vehicle Replacement Major Municipal Facility Infrastructure Repairs	2,300 476	1,000 -	5,000 -	2,000 -	10,300 476
Maintenance & Operations	2,776	1,000	5,000	2,000	10,776
Parks & Recreation					
P&R Eagle River/Chugiak Eagle River/Chugiak Parks Maintenance Shop - Old Glenn Hwy	400	-	-	-	400
Parks & Recreation	400	-	-	-	400
Project Management & Engineering					
PME Project Management & Engineering CBERRRSA Road and Drainage Rehab	600	-	1,400	-	2,000
Project Management & Engineering	600	-	1,400	-	2,000
Total	7,586	1,000	6,400	2,000	16,986

2024 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
1% for Art Conservation	CD	-	-	-	50	50
15th Ave at Sitka St Pedestrian Crossing Improvements	PME	-	1,000	-	-	1,000
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	PME	3,800	-	-	-	3,800
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PME	8,600	-	-	-	8,600
48th Ave Reconstruction Old Seward Hwy to International Airport Rd	PME	500	-	-	-	500
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME	-	6,000	-	-	6,000
8th Ave at A St and C St Pedestrian Safety	PME	-	2,000	-	-	2,000
ADA Improvements	PME	1,000	-	-	-	1,000
AFD Vehicle Maintenance Facility Upgrades	MO	-	500	-	-	500
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	PME	-	600	-	-	600
Alaska Railroad Crossing Rehabs	PME	1,750	-	-	-	1,750
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME	510	-	1,000	-	1,510
AMATS: 88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	PME	150	-	-	-	150
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	PME	-	-	1,200	-	1,200
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	PME	150	-	-	-	150
Anchorage Historical Properties Renovations	MO	-	2,340	-	-	2,340
Anchorage Memorial Cemetery Equipment	PR	100	-	-	-	100
Anchorage Signal System, Signage, and Safety Improvements	TRF	500	-	-	-	500
APD / General Government Fleet Vehicle Replacement	MO	1,000	5,000	2,000	2,300	10,300
APD Elmore Station Heating Delivery System Renovation	PD	500	-	-	-	500
APD Elmore Station Roof Reconstruction	PD	1,000	-	-	-	1,000
APDES Stormwater Maintenance Equipment	MO	-	2,875	-	-	2,875
Application Service Life Cycle	IT	-	-	-	100	100
ARDSA Alley Paving	PME	600	-	-	-	600
ARDSA Road and Drainage Rehabilitation Annual Program	PME	2,000	-	-	-	2,000
ARDSA Sound Barrier/Retaining Wall Replacement	PME	500	-	-	-	500
ARDSA Storm Drainage Deficiencies	PME	1,000	-	-	-	1,000
ARDSA Street Light Improvements	PME	500	-	-	-	500
Athletic Field Safety Improvements	PR	200	-	-	-	200
Ben Boeke Ice Arena Upgrades	MO	-	1,075	-	-	1,075
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	PME	-	4,000	-	-	4,000
Campbell Creek Trail Rehabilitation and Way Finding	PR	300	-	-	-	300
CBERRRSA Aquifer Study	PME	-	1,000	-	-	1,000
CBERRRSA Drainage Plan	PME	-	1,000	-	-	1,000
CBERRRSA Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
CBERRRSA Road and Drainage Rehab	PME	-	1,400	-	600	2,000
CBERRRSA Snow Storage Site Development	PME	-	8,000	-	-	8,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PME	-	12,000	-	-	12,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PME	-	1,000	-	-	1,000
Dempsey Anderson Ice Arena Upgrades	MO	-	1,000	-	-	1,000
Dena'ina Center	MO	-	1,325	-	-	1,325
Desktop Lifecycle Management	IT	-	-	-	60	60
Deteriorated Properties Remediation	MO	-	400	-	-	400
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	PME	2,000	-	-	-	2,000
Downtown Lighting and Signals Upgrades	PME	4,000	-	-	-	4,000
Eagle River/Chugiak Parks Maintenance Shop - Old Glenn Hwy	PR	-	-	-	400	400
Eastchester Park	PR	300	-	-	-	300
Egan Center Upgrades	MO	-	175	-	-	175

CD - Community Development; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works; SOA - State of Alaska; TRF - Traffic Engineering;

2024 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Facility Safety/Code Upgrades	MO	-	2,000	-	-	2,000
Fairview Area Alley Paving	PME	-	2,000	-	-	2,000
Fairview Recreation Center Improvements	PR	250	-	-	-	250
Fire Ambulance Replacement	FD	700	-	-	-	700
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	PME	150	-	-	-	150
Fish Creek Trail to the Ocean	PR	50	-	-	-	50
Flooding, Glaciation, and Drainage Annual Program	PME	2,000	-	-	-	2,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	PME	-	2,000	-	-	2,000
Girdwood Comprehensive Road and Drainage Study	PME	-	250	-	-	250
Government Hill Neighborhood Park	PR	100	-	-	-	100
Infrastructural Life Cycle Replacement	IT	-	-	-	600	600
Intersection Resurfacing	PME	200	-	-	-	200
Johnny Ellis Bridge & Park Placemaking	PR	100	-	-	-	100
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PME	-	3,000	-	-	3,000
Leary Bay Cir Drainage Improvements	PME	250	-	-	-	250
Little Campbell Creek Basin Improvements	PME	-	1,000	-	-	1,000
Loussac Library Alaska Room Window Repairs/Replacements	LIB	50	-	-	-	50
Low Impact Development Annual Program	PME	250	-	-	-	250
Major Municipal Facility Fire Alarm System Panel Replacement	MO	-	2,000	-	-	2,000
Major Municipal Facility Infrastructure Repairs	MO	-	-	-	476	476
Major Municipal Facility Roof Replacement	MO	-	1,415	-	-	1,415
Mount Iliamna School Demolition	CD	-	3,000	-	-	3,000
Mountain View Parks Improvements & Safety Enhancements	PR	350	-	-	-	350
Mulcahy Stadium Facility Safety & ADA Upgrades	PR	100	-	-	-	100
North Fairview Bike and Pedestrian Safety Improvements	PME	-	1,500	-	-	1,500
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	PME	-	500	-	-	500
Northern Lights Blvd Surface Rehabilitation - Lake Otis Pkwy to Bragaw St	PME	7,000	-	-	-	7,000
Oberg Rd Safety Trail - Deer Park Dr to Oberg Park	PME	-	3,000	-	-	3,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	PME	-	1,000	-	-	1,000
Patterson St Improvements - Debarr Rd to Chester Creek	PME	200	-	-	-	200
Pavement and Subbase Rehabilitation	PME	1,200	-	-	-	1,200
Pedestrian Safety and Rehabilitation Annual Program	PME	500	1,000	-	-	1,500
Performing Arts Center Upgrades	MO	-	2,705	-	-	2,705
Peters Creek Starner Bridge Replacement	PME	-	1,500	-	-	1,500
Playground Development - All-Inclusive	PR	300	-	-	-	300
Pokey Cir Area Drainage Improvements	PME	100	-	-	-	100
Reeve Blvd Street Maintenance Facility	MO	-	2,300	-	-	2,300
Road Improvements - Downtown Wayfinding	PME	250	-	-	-	250
Russian Jack Springs Park Safety and ADA Improvements	PR	600	-	-	-	600
Sand Lake Dock	PR	200	-	-	-	200
SAP Migration to S/4 HANA	IT	-	-	-	3,000	3,000
School Zone Safety	TRF	500	1,000	-	-	1,500
Security Fencing at Old ANMC Hospital Property	MO	-	200	-	-	200
Senate District E Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District F Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District G Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District H Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District I Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District J Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District K Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Silverado Way Road and Drainage Improvements	PME	600	-	-	-	600

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2024 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Snow Disposal Site - West Anchorage	PME	5,000	-	-	-	5,000
Sullivan Arena Facility Upgrades	MO	-	2,275	-	-	2,275
Tasha Dr Reconstruction	PME	850	-	-	-	850
Tony Knowles Coastal Trail to Ship Creek Trail Connection	PR	1,500	-	-	-	1,500
Traffic Calming and Safety Improvements	TRF	500	1,000	-	-	1,500
Transit Facilities, Centers, and Bus Stop Improvements	PT	960	-	6,024	-	6,984
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT	900	-	4,939	-	5,839
Underground Contaminated Site Remediation	MO	-	800	-	-	800
West Bluff Dr/Ocean Dock Rd Area Storm Drain	PME	500	-	-	-	500
Total		57,170	112,135	15,163	7,586	192,054

CD - Community Development; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works; SOA - State of Alaska; TRF - Traffic Engineering;