



# **Municipality of Anchorage**

**Approved**

**2024 Capital Improvement Budget**

**2024 - 2029 Capital Improvement Program**

**Dave Bronson, Mayor  
Anchorage, Alaska**



**Municipality of Anchorage**  
Mayor Dave Bronson

---

September 30, 2023

Dear Residents:

I am pleased to present the 2024 Capital Improvement Budget (CIB) and the 2024-2029 Capital Improvement Program (CIP) for the Municipality of Anchorage.

The CIB proposes projects that address the Municipality's highest-priority transportation needs, leverage federal dollars to increase connectivity in our trail system, and make forward-looking investments that will generate savings for years to come. Through these investments, we are able to improve our roads, enhance our parks, secure needed equipment, and make Anchorage a more attractive place to live.

While the CIB proposes a list of projects in 2024 for consideration, the administration establishes a proposed local bond package for voters' consideration after the Assembly approves the CIB. The 2024 projects include a focus on infrastructure improvements such as road repairs, storm drain enhancements, and public safety. The proposed April 2024 bond packages are developed to include projects in the CIB.

The CIP supports the maintenance and development of infrastructure that form the foundation for a robust economy and vibrant Anchorage. This document includes proposed Capital funding support that comes from local bonds as well as state and federal funds. In many cases, proposed bond funds leverage matching non-local dollars. Separate capital budgets exist for the Anchorage School District's proposed improvements and the municipal-owned utilities. I want all taxpayers to rest assured that we are not proposing to incur more debt than we are paying off.

Thank you to the residents, community councils, and municipal departments for being a part of the successful processing in the development of this year's CIB and CIP.

Thank you,

Dave Bronson  
Mayor of Anchorage



# Municipality of Anchorage

**Dave Bronson, Mayor**

## **Assembly**

Christopher Constant (2026), Chair

Anna Brawley (2026)

Karen Bronga (2025)

Kevin Cross (2025)

Zac Johnson (2026)

George Martinez (2026)

Scott Meyers (2026)

Kameron Perez-Verdia (2025)

Felix Rivera (2026)

Randy Sulte (2025)

Daniel Volland (2025)

Meg Zaletel (2025)

## **Budget Advisory Commission**

Nolan Klouda (2026), Chair

Brian Flynn (2024)

Matthew Harvey (2026)

Robert Helzer (2026)

Lindsay Hobson (2024)

Marc Luiken (2025)

Rachel Ries (2025)

Alfred Tamagni (2025)

Carmela Warfield (2024)

## **Office of Management & Budget**

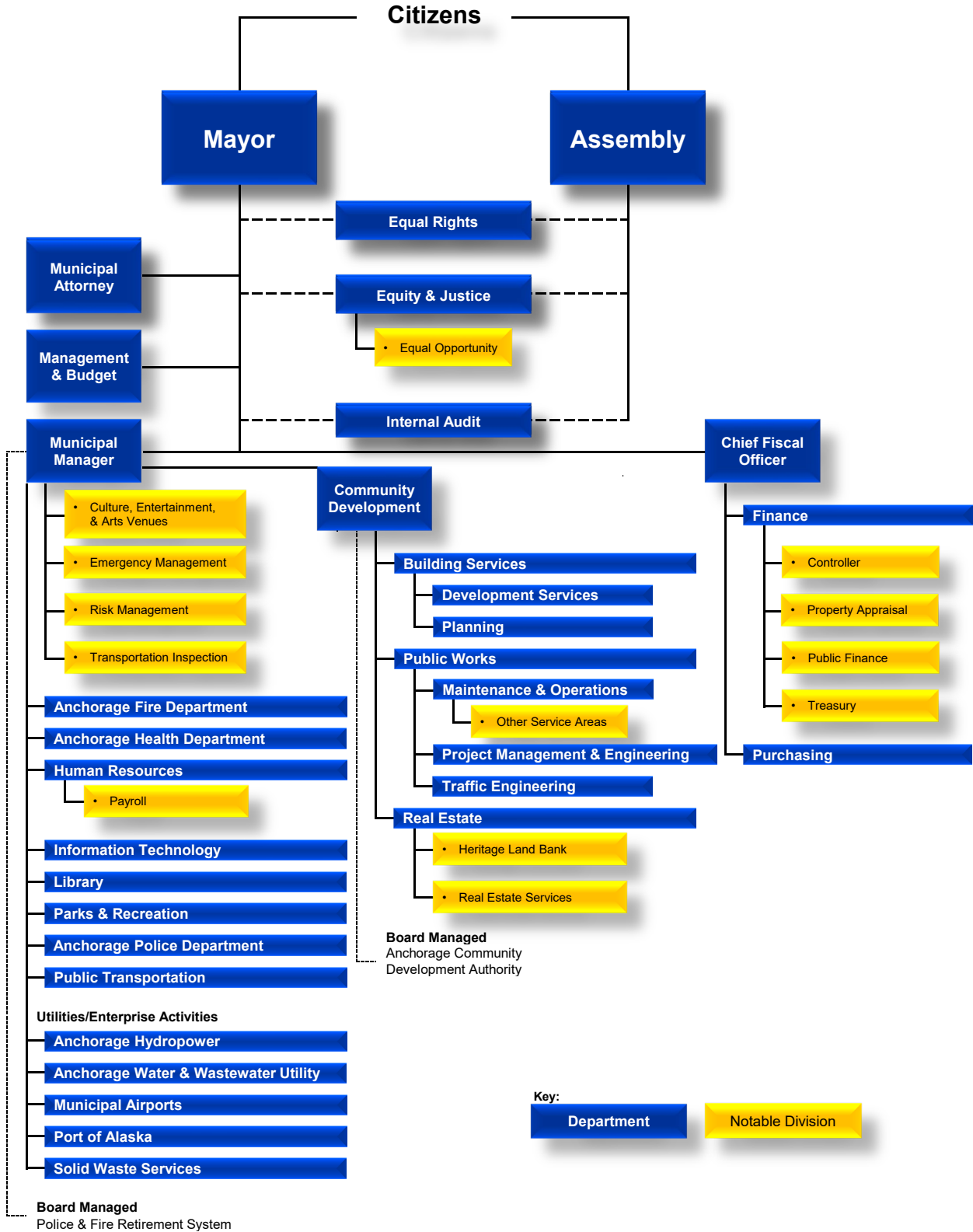
Sharon Lechner, Acting Director

Marilyn Banzhaf, Deputy Director

Erin Baker

Christine Chesnut

# Municipality of Anchorage



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## Assembly Documents Overview

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This section includes the final legislative documents that show the Assembly's approval of the 2024 budgets.

The legislative documents are presented according to format and timing defined in the Anchorage Municipal Charter and Anchorage Municipal Code. These final legislative documents show the recommendations and changes made to the budgets as the documents progressed through the legislative process.

### Documents

Assembly Information Memorandums (AIM) – informational documents, including:

- Municipal Budget Advisory Commission recommendations for all budgets
- Planning & Zoning Commission recommendations for capital budgets

Assembly Ordinances (AO) for Operating and Capital Improvement Budgets

- Must be submitted to the Assembly at least 90 days before the end of the fiscal year
- At least two public hearings must be held, including:
  - one hearing at least 21 days after the budgets are submitted to the Assembly
  - one hearing at least seven but not more than 14 days prior to the adoption of the budgets
- The Assembly may increase or decrease any item, and may add or delete items, in the proposed operating or capital budgets by amending the documents
- The Assembly must approve the budgets at least 21 days prior to the end of the fiscal year
- Each document (original and Amended) may be accompanied by an Assembly Memorandum (AM) that summarizes the ordinance, typically in narrative form

Assembly Resolution (AR) for Capital Improvement Program

- Must be submitted to the Assembly at least 90 days before the end of the fiscal year
- Accompanied by an AM

### Document Changes

The following indicate that the original documents that were submitted by the Administration were changed:

- “(S)” after the document number indicates that the document is a “Substitution” and includes changes by the Administration and will be accompanied by an AM that summarizes the changes from the document that it is substituting
- “as Amended” after the document number indicates that the document includes amendments by the Assembly

If the documents that were submitted by the Administration were changed, the new documents will show strikethroughs on the items that were changed, and, depending on the iteration, the changes will be shown with bolding or italicized bolding.



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY INFORMATION MEMORANDUM

No. AIM 223-2023

Municipal Clerk's Office

**Accepted**

Meeting Date: November 21, 2023

Date: **November 21, 2023**

**FROM: MAYOR**

**SUBJECT: MUNICIPAL BUDGET ADVISORY COMMISSION 2024 PROPOSED BUDGET RESOLUTION, NOVEMBER 2023.**

Attached is a resolution from the Municipal Budget Advisory Commission regarding the 2024 Proposed Budget. The Commission makes the following recommendations:

- 1) The BAC supports the dedicated use of the alcohol tax in alignment with the intended purposes endorsed by Anchorage voters through a ballot proposal. We urge the Administration and Assembly to exercise fiscal responsibility in decision-making. In prioritizing allocations between the alcohol tax and general government funds, preference should be given to directing the alcohol tax toward new prevention services in alignment with a long-term plan.
- 2) The BAC appreciates fiscal restraint exercised by the Administration and the Assembly. The BAC encourages due consideration for the target level of service of our municipal government and fiscal restraint with regard to spending below the tax cap and future implications that will result from spending below the tax cap. We encourage responsible downward pressure but with due consideration for both short and long-term effects on the level of service.
- 3) The BAC supports the Administration and Assembly funding actionable items directly included in the Housing Strategic Plan and other long-term plans and advocates against inclusions in the budget that are not directly included in the Housing Strategic Plan and other long-term planning.
- 4) The BAC advocates for transparency regarding assumed vacancy rates in the budget and actual vacancy rates in past years. Additionally, we underscore the importance of due consideration for the implications on tax capacity in future years. The BAC supports increased efforts to fill vacancies and a more precise approach to position reductions and savings or efficiencies realized through increased vacancy rates.

The resolution was discussed at the special meeting of the Commission on November 17, 2023, and approved on November 20, 2023.

Prepared by: Office of Management & Budget (OMB)  
 Concur: Sharon Lechner, OMB Director  
 Concur: Kent Kohlhase, P.E., Municipal Manager  
 Respectfully submitted: Dave Bronson, Mayor

**Municipal Budget Advisory Commission 2024 Proposed Budget Resolution,  
November 2023**

**Whereas;** The Municipal Budget Advisory Commission (BAC) is an independent, volunteer-led citizen advisory board responsible to provide the Assembly, the Mayor, the Anchorage School Board (ASD), and the Anchorage Superintendent of Schools well-informed advice as to budgets and budgeting process, as outlined in AMC 4.50.030; and

**Whereas;** Under AMC 4.50.030 the Municipality and the ASD shall provide sufficient staff assistance as needed by the BAC in its review of the municipal and school budgets, respectively; and

**Whereas;** Under AMC 4.50.030, The BAC shall provide broad, rather than specific issue-level interest in the budgets; and

**Whereas;** The BAC has reviewed the proposed 2024 budgets (General Government, Capital, Utility & Enterprise Funds) and heard presentations of the proposed budgets by the Office of Management and Budget at its regular meeting on November 14, 2023; and

**Whereas;** The BAC endorses the Administration's stated objectives to provide essential city services, ensure public safety, and create prosperity for all residents; and

**Whereas;** The BAC recognizes the Tax Cap as an instrument to limit the growth of government spending and supports its full application in the budget process by adjusting as required to account for losses in non-property taxes, adjusted for new construction, population, and consumer price index that maintains investment in public safety and basic government service as proposed in the 2024 budget; and

**Whereas;** The BAC supports the Administration's stated commitment to ensure the safety of our community and improve spending efficiencies in how we operate our city while maintaining fiscal conservatism; and

**Whereas;** The BAC recognizes the proposed 2024 General Government operating budget of \$597,927,286 represents a reduction of \$2.4 million from the 2023 revised budget and that the 2024 budget is \$12 million under the preliminary 2024 tax cap; and

**Whereas;** beginning in 2021, the Municipality dedicated alcohol tax revenue toward a new mental health first responders model, the Mobile Crisis Team, as a new program within General Government; and

**Whereas;** The Municipality's capital improvement program and capital budget, including projects approved by voters as capital bonds, is an important investment in our city's infrastructure and amenities, creating jobs, economic activity and long-lasting assets for our community.

**Now Therefore Be It Resolved:**

- 1) The BAC supports the dedicated use of the alcohol tax in alignment with the intended purposes endorsed by Anchorage voters through a ballot proposal. We urge the Administration and Assembly to exercise fiscal responsibility in decision-making. In prioritizing allocations between the alcohol tax and general government funds, preference should be given to directing the alcohol tax toward new prevention services in alignment with a long-term plan.
- 2) The BAC appreciates fiscal restraint exercised by the Administration and the Assembly. The BAC encourages due consideration for the target level of service of our municipal government and fiscal restraint with regard to spending below the tax cap and future implications that will result from spending below the tax cap. We encourage responsible downward pressure but with due consideration for both short and long-term effects on the level of service.
- 3) The BAC supports the Administration and Assembly funding actionable items directly included in the Housing Strategic Plan and other long-term plans and advocates against inclusions in the budget that are not directly included in the Housing Strategic Plan and other long-term planning.
- 4) The BAC advocates for transparency regarding assumed vacancy rates in the budget and actual vacancy rates in past years. Additionally, we underscore the importance of due consideration for the implications on tax capacity in future years. The BAC supports increased efforts to fill vacancies and a more precise approach to position reductions and savings or efficiencies realized through increased vacancy rates.

Passed and approved by the Budget Advisory Commission on this date: November 20, 2023

Nolan Klouda

*Nolan Klouda*

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Budget Advisory Commission, Chair





# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY INFORMATION MEMORANDUM

Municipal Clerk's Office

**Accepted**

Date: **November 21, 2023**

No. AIM 224-2023

Meeting Date: November 21, 2023

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**FROM: MAYOR**

**SUBJECT: TRANSMITTAL OF PLANNING AND ZONING COMMISSION RESOLUTION NO. 2023-019 REGARDING THE GENERAL GOVERNMENT 2024 CAPITAL IMPROVEMENT BUDGET AND 2024-2029 CAPITAL IMPROVEMENT PROGRAM.**

This AIM transmits Planning and Zoning Commission Resolution No. 2023-019, which provides the Commission’s findings and recommendation of its review of the General Government 2024 Proposed Capital Improvement Budget and 2024-2029 Proposed Capital Improvement Program (PZC Case No. 2023-0125).

Prepared by: Ryan Yelle, Long-Range Planning Manager  
Planning Department

Approved by: Craig H. Lyon, Planning Director

Concur: Lance Wilber, Community Development Director

Concur: Kent Kohlhase, P.E., Municipal Manager

Respectfully submitted: Dave Bronson, Mayor

Attachment: Planning and Zoning Commission Resolution No. 2023-019

**MUNICIPALITY OF ANCHORAGE**  
**PLANNING AND ZONING COMMISSION RESOLUTION NO. 2023-019**

A RESOLUTION RECOMMENDING APPROVAL TO THE ANCHORAGE ASSEMBLY OF THE GENERAL GOVERNMENT 2024 PROPOSED CAPITAL IMPROVEMENT BUDGET (CIB) AND 2024-2029 PROPOSED CAPITAL IMPROVEMENT PROGRAM (CIP).

(Case No. 2023-0125)

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WHEREAS, Anchorage Municipal Code section 21.02.030C.2. states that "the planning and zoning commission shall review and make recommendations to the assembly and school board regarding the annual capital improvement program of the municipality and school district"; and

WHEREAS, the Municipality of Anchorage, Office of Management and Budget (OMB), has prepared its annual General Government FY 2024 Capital Improvement Budget (CIB) and six-year FY 2024-2029 Capital Improvement Program (CIP); and

WHEREAS, the Capital Improvement Budget identifies projects and funding sources for the upcoming fiscal year, and the Capital Improvement Program has a longer-term outlook that identifies projects for the next six years, including the upcoming fiscal year; and

WHEREAS, capital improvement programming is an integral planning and budgeting process affecting land use development and the provision of public services.

NOW, THEREFORE, BE IT RESOLVED by the Anchorage Planning and Zoning Commission that:

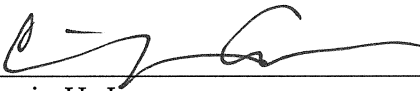
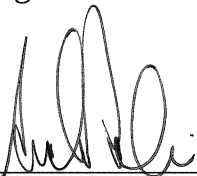
- A. The Commission makes the following findings of fact:
1. The proposed 2024 Capital Improvement Budget and the proposed 2024-2029 Capital Improvement Program (2024 Annual CIB/CIP) provides municipal investment in areas with adopted comprehensive, district, and neighborhood plans helping to implement goals, objectives, and action items desired and important to the communities that live within those areas.
  2. The 2024 Annual CIB/CIP identifies projects that improve safety, quality of life, and right-of-way improvements with a variety of projects by contributing millions in funding to repair and upgrade multi-modal travel facilities. These projects include roadways and trails, transit, support emergency medical services, new fire equipment, and makes improvements to parks.
  3. Supporting Anchorage's unique quality of life through the capital investments proposed in the 2024 Annual CIB/CIP contributes to economic development and can encourage private investments in new housing and commercial enterprises throughout the Municipality of Anchorage.

Planning and Zoning Commission  
Resolution No. 2023-019  
Page 2

- B. The Planning and Zoning Commission recommends to the Anchorage Assembly approval of the *General Government 2024 Proposed Capital Improvement Budget and 2024–2029 Proposed Capital Improvement Program*.

PASSED AND APPROVED by the Anchorage Planning and Zoning Commission on the 6<sup>th</sup> day of November, 2023.

ADOPTED by the Anchorage Planning and Zoning Commission this 16<sup>th</sup> day of November, 2023.

  
\_\_\_\_\_  
Craig H. Lyon  
Secretary  
\_\_\_\_\_  
Andre Spinelli  
Chair

(Case No. 2023-0125)

rjy

**MUNICIPALITY OF ANCHORAGE**  
**ASSEMBLY INFORMATIONAL MEMORANDUM**

No. AIM 219-2023



Meeting Date: November 21, 2023

1 **From: Chair Constant**

2  
3 **Subject: 2024 Park & Road Bond Amendments**

4  
5 The 2024 Park & Road Bond Amendments is provided for your review and  
6 information:

7  
8 Prepared by: Angel D. Gonzales, Records Clerk

9 Respectfully submitted: Chistopher Constant, Chair

Session:  
Alaska State Capitol  
Juneau, Alaska 99801  
(907) 465-6944

Alaska State Senate  
Senator Forrest Dunbar

Interim:  
1500 W. Benson Blvd.  
Anchorage, Alaska 99503



**2024 Park & Road Bond Amendments**  
Legislative Letter of Support

Inclusion of the below amendments to the 2024 General Government Capital Improvement Budget, as submitted by Assembly Member Volland, will make our city a better place to recreate, improve non-motorized transit, promote safety, and increase playground accessibility.

- **Mountain View Neighborhood Park Improvements & Safety Enhancement**
- **Russian Jack Springs Park Safety & ADA Improvement**
- **Playground Development - All-Inclusive**
- **Government Hill Neighborhood Park Improvements**
- **Johnny Ellis Rainbow Bridge & Park Placemaking**
- **Roadway Improvements - Downtown Way Finding**

Safety upgrades in parks will not only enhance overall community safety, but facilitate improved year-round maintenance and use. Inclusive playgrounds and accessible parks mean children and adults of all abilities can benefit from recreational opportunities. Commemorative signage will also ensure our community remembers the legacy of the late State Senator Johnny Ellis, a legislator who spent decades fighting for North Anchorage residents.

A 2016 survey found that 95% of Anchorage residents agree that our trail system contributes towards making Anchorage a great place to live. Trails and parks are a central part of our city identity, and improvement will enhance Anchorage’s ability to attract a talented workforce and young families. The allocation of funds for pedestrian wayfinding signage will make navigating Anchorage safer, easier, and more accessible.

**We are particularly in support of the improvements in Mountain View, a welcoming community that has experienced disproportionate impacts from our current challenges around homelessness.** We urge you to support these amendments when they are brought for discussion and approval before the Anchorage Assembly.

Respectfully,

Handwritten signature of Forrest Dunbar in blue ink.

Senator Forrest Dunbar  
Senate District J

Handwritten signature of Genevieve Mina in blue ink.

Representative Genevieve Mina  
House District 19

**ANCHORAGE, ALASKA**  
**AO No. 2023 – 96, As Amended**

**AN ORDINANCE ADOPTING THE 2024 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.**

**WHEREAS**, the Mayor has presented a recommended 2024 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

**WHEREAS**, the Assembly reviewed the budget as presented; and

**WHEREAS**, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and,

**WHEREAS**, the 2024 General Government CIB is now ready for adoption in accordance with Article XIII, Section 13.05 of the Municipal Charter; now, therefore,

**THE ANCHORAGE ASSEMBLY ORDAINS:**

**Section 1.** The 2024 General Government CIB is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

**Section 2.** The anticipated 2024 appropriations by fund are as follows (000)s:

<b>Fund Description</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
231900 State Grants	-	3,000	-	-	3,000
	<b>1,350</b>				<b>23,011</b>
401X00 Areawide General CIP	<del>1,250</del>	21,135	-	526	<del>22,911</del>
406X00 Girdwood Valley SA CIP	-	250	-	-	250
419X00 CBERRRSA CIP	-	30,900	-	600	31,500
431X00 Anchorage Fire SA CIP	-	500	-	-	500
	<b>47,110</b>				<b>98,585</b>
441X00 Anchorage Road and Drainage	<del>46,860</del>	49,275	2,200	-	<del>98,335</del>
451X00 Anchorage Metro Police SA CIP	1,500	-	-	-	1,500
	<b>4,350</b>				<b>6,425</b>
461X00 Anchorage Parks & Rec SA CIP	<del>2,750</del>	2,075	-	-	<del>4,825</del>
462X00 ER/Chug Parks & Rec SA CIP	-	-	-	400	400
485X00 Public Transportation CIP	1,860	-	10,963	-	12,823
601800 Fleet Service	1,000	5,000	2,000	2,300	10,300
607800 Information Technology CIP	-	-	-	3,760	3,760
	<b>57,170</b>				<b>192,054</b>
<b>Total</b>	<b><del>55,220</del></b>	<b>112,135</b>	<b>15,163</b>	<b>7,586</b>	<b><del>190,104</del></b>

**Section 3.** The anticipated 2024 appropriations by department are as follows (000)s:

Department	Bonds	State	Federal	Other	Total
Community Development	-	3,000	-	50	3,050
Fire	700	-	-	-	700
Information Technology	-	-	-	3,760	3,760
Library	50	-	-	-	50
Maintenance & Operations	1,000	28,385	2,000	2,776	34,161
	<b>4,450</b>				<b>4,850</b>
Parks & Recreation	<del>2,750</del>	-	-	400	<del>3,150</del>
Police	1,500	-	-	-	1,500
	<b>46,110</b>				<b>127,660</b>
Project Management & Engineering	<del>45,860</del>	78,750	2,200	600	<del>127,410</del>
Public Transportation	1,860	-	10,963	-	12,823
Traffic Engineering	1,500	2,000	-	-	3,500
	<b>57,170</b>				<b>192,054</b>
<b>Total</b>	<del><b>55,220</b></del>	<b>112,135</b>	<b>15,163</b>	<b>7,586</b>	<del><b>190,104</b></del>

**Section 4. The Office of Management and Budget, in consultation with the Municipal Clerk or designee, is authorized to make conforming changes reasonably necessary to implement approved amendments to this AO and any attached memoranda or exhibits.**

**Section 5[4].** This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 21st day of November, 2023.

*Christopher Constant*  
 \_\_\_\_\_  
 Chair

ATTEST:

*Jeanie Lum*

\_\_\_\_\_  
 Municipal Clerk



**MUNICIPALITY OF ANCHORAGE**

**ASSEMBLY MEMORANDUM**

**AM No. 736–2023**

Meeting Date: October 10, 2023

1 **From: MAYOR**

2  
3 **Subject: AN ORDINANCE ADOPTING THE 2024 GENERAL GOVERNMENT**  
4 **CAPITAL IMPROVEMENT BUDGET.**

5  
6 The attached Assembly Ordinance adopts the 2024 General Government Capital  
7 Improvement Budget. Details are included in the 2024 General Government Capital  
8 Improvement Budget / 2024-2029 General Government Capital Improvement  
9 Program book.

10  
11 The complete budget documents, including the public and private sector economic  
12 effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary of  
13 Economic Effect (SEE) is thus not included):

- 14 • <http://www.muni.org/Departments/budget/Pages/default.aspx>
- 15 • Hard copies at each municipal library branch

16  
17 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

18  
19 Prepared by: Marilyn Banzhaf, Acting Director, Office of Management  
20 & Budget

21 Concur: Alden Thern, Chief Fiscal Officer

22 Concur: Anne Helzer, Municipal Attorney

23 Concur: Kent Kohlhase, Municipal Manager

24 Respectfully submitted: Dave Bronson, Mayor



**ANCHORAGE, ALASKA**  
**AR No. 2023–324, As Amended**

1 **A RESOLUTION ADOPTING THE 2024-2029 GENERAL GOVERNMENT CAPITAL**  
2 **IMPROVEMENT PROGRAM.**  
3

4 **WHEREAS**, the Mayor has presented a recommended 2024-2029 General  
5 Government Capital Improvement Program (CIP) for the Municipality of Anchorage to  
6 the Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter;  
7 and  
8

9 **WHEREAS**, the Assembly reviewed the 2024-2029 General Government CIP as  
10 presented; and  
11

12 **WHEREAS**, a duly advertised public hearing was held in accordance with Article XIII,  
13 Section 13.02 of the Municipal Charter; now, therefore,  
14

15 **THE ANCHORAGE ASSEMBLY RESOLVES:**  
16

17 **Section 1.** The 2024-2029 General Government Capital Improvement Program, is  
18 hereby amended and adopted as by AO 2023 – 96 as Amended.  
19

20 **Section 2.** This resolution shall be effective immediately upon passage and  
21 approval by the Assembly.  
22

23 PASSED AND APPROVED by the Anchorage Assembly this 21st day of November,  
24 2023.  
25

26  
27  
28 *Christopher Constant*  
29 \_\_\_\_\_  
30 Chair

31 ATTEST:  
32

33 *Janie Stum*  
34 \_\_\_\_\_  
35 Municipal Clerk



**MUNICIPALITY OF ANCHORAGE**

**ASSEMBLY MEMORANDUM**

**AM No. 737-2023**

Meeting Date: October 10, 2023

1 **From: MAYOR**

2  
3 **Subject: A RESOLUTION ADOPTING THE 2024-2029 GENERAL**  
4 **GOVERNMENT CAPITAL IMPROVEMENT PROGRAM**

5  
6 The attached Assembly Resolution adopts the 2024-2029 General Government  
7 Capital Improvement Program.

8  
9 Details are included in the 2024 General Government Capital Improvement Budget /  
10 2024-2029 General Government Capital Improvement Program book.

11  
12 The complete budget documents are available as follows:

- 13 • <http://www.muni.org/Departments/budget/Pages/default.aspx>
- 14 • Hard copies at each municipal library branch

15  
16 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

17  
18 Prepared by: Marilyn Banzhaf, Acting Director, Office of Management  
19 & Budget

20 Concur: Alden Thern, Acting Chief Fiscal Officer

21 Concur: Kent Kohlhase, Municipal Manager

22 Respectfully submitted: Dave Bronson, Mayor

## Capital Overview

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The capital budget consists of capital projects, which are a set of activities that maintain or improve a city asset, often referred to as infrastructure—from buildings, to park trails, to roads. These activities can be new construction, expansion, renovation, or replacement of existing infrastructure. Project costs can include the cost of land, engineering, architectural planning, and contractual services required to complete the project.

Capital projects also include purchase of infrastructure, plant, and equipment that meet the following thresholds:

Land	Capitalize All
Buildings	> \$100,000
Building Improvements	> \$50,000
Land Improvements	> \$50,000
Machinery & Equipment	> \$5,000
Vehicles	> \$5,000
Office Furniture and Fixtures	> \$5,000
Computer Software and Hardware	> \$1,000
Infrastructure	> \$1,000,000
Library Collections	Capitalize All
Art Objects	Capitalize All

### Project Budget

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The Municipality has two documents that govern planning and funding of capital projects:

- Capital Improvement Budget (CIB) identifies project scope, funding sources, and cost for the upcoming fiscal year; and
- Capital Improvement Program (CIP) has a longer-term outlook that identifies projects for the next six years, including the upcoming fiscal year.

### Planning Process

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Management & Budget (OMB) prepares a draft of the upcoming year's CIB in March. For each proposed project title, the CIB lists its scope, funding source, amount, and timeline to complete the project. The Mayor's proposed capital budget includes projects identified by municipal departments and citizens that reflect his priorities, which are projects that protect the public's safety and take care of the existing infrastructure.

Typically, starting in March, a survey is distributed to local community councils who prioritize projects as well as identify additional needs. In July, the Mayor's priorities are communicated to departments. By August, municipal departments combine the community council priorities, the Mayor's priorities, and the conditions of existing infrastructure to develop a proposed CIB/CIP draft for the Mayor. The Mayor might then request additional information and make changes, which are reflected in the CIB and CIP that is submitted to the Assembly as the proposed CIB and proposed CIP by the codified due date in early October.

See page I - 3 for chart of annual CIB and CIP development process.

## Approval Process

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The Anchorage Municipal Code (AMC) states the timeline for approval of the CIB and CIP:

- 120 days before the end of the fiscal year the Assembly must be provided a preliminary summary of the CIB and CIP (AMC 6.10.040). This summary is high-level and includes a detailed project list by department, year, and funding source;
- 90 days prior to the end of the fiscal year the proposed CIB and CIP are submitted to the Assembly (Charter Section 13.03); and
- The Planning and Zoning Commission is required to review the capital budgets and make recommendations to the Assembly (AMC 21.10.015.A.6).

Once the proposed budgets are formally introduced in early October, the Assembly may hold work sessions to discuss the proposed budgets presented. Two public hearings are also required, which may be held in October and November, at which the public can testify.

In late November or early December, the Assembly takes final action on the proposed budgets. As part of this process, the Assembly can revise and adjust the capital budgets. The general government capital budget/capital program will be adopted at least 21 days prior to the end of the fiscal year of the Municipality (AMC 6.10.040).

See pages I - 4 and I - 5 for the 2024 Budget Preparation Calendar.

## Annual Capital Improvement Budget (CIB)<sup>[1]</sup> and Capital Improvement Program (CIP)<sup>[2]</sup> Development Process

Approximate Timing of Events

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
	<b>CIB/CIP REVIEW</b>											
<b>BUDGET PROCESS</b>			Community Council Survey developed	Community Council (CC) Survey distributed  CC Survey results received		MOA Depts begin developing CIB/CIP	MOA Depts generate complete draft of CIB/CIP	OMB analysis  Mayor review/comments	Preliminary and proposed CIB/CP prepared and introduced to Assembly -- Commissions review	Work sessions, Assembly comments, and Public hearings	Assembly amendments  Final approval	Approved CIB/CIP published
<b>BONDS</b>	Final administration Bond propositions developed and introduced to Assembly	Bond proposition hearing - Assembly approves ballot propositions	Final Bond fact sheet distributed	<b>Bond vote/ election</b>	Bond election certified	Assembly appropriation of Bonds						Bond propositions drafted (from approved CIB/CIP)
<b>STATE [3] / FEDERAL GRANTS</b>	Legislative program approved by Assembly and delivered to Legislators	Federal funding priorities developed/ delivered to Congress	Liaison with Legislature during session	Capital Budget Bill passed	Governor reviews Capital Budget Bill	State Grants awarded  Assembly AR Approved (effective 7/1)						Legislative program developed

[1] Refers to the current budget year, i.e., the next calendar year

[2] Refers to the six year program including the current budget year and an additional five years

[3] Grant funding requests are detailed in the CIB/CIP; State grant requests are subsequently summarized for the Legislature in a document referred to as the MOA Legislative Program; grants approved by the Legislature are included in the Capital Budget bill and forwarded to the Governor; grants included in the Capital Budget bill and not vetoed by the Governor become effective July 1.

2024 Approved General Government Capital Budget  
**Municipality of Anchorage**  
**Operating & Capital Budgets -- General Government / Utilities / Enterprises**  
**DRAFT 2024 Budget Preparation Calendar at September 25, 2023**

Action	Date	Ref	Category
Community Council Surveys Available Online	1-Apr		Capital
Rollover of QuesticaBudget (prior-year revised to budget-year proposed operating and capital)	20-Jun		All
Community Council Surveys due to OMB	15-Jun		Capital
Questica budget available to departments	3-Jul		All
OMB distributes Mayor's guidance and priorities to departments to include: operating, O&M schedules, Service Area budgets, PVRs, and CIB/CIP etc.	13-Jul		All
Trainings/Review - OMB and departments - Mayor's guidance, QB, SAP, budget process, personnel review, etc.	Jul 3 - 28		All
Controller to provide to OMB for all departments: interfund loan schedules	28-Jul		All
Public Finance to provide to OMB, for all departments: bond P&I projections, debt schedules, bond payouts for next year, cash pool impacts/investment earnings, etc.	28-Jul		All
AEDC to provide data for Six-Year Fiscal Program	2-Aug		Operating
All departments submit proposed changes to OMB to include: department narratives (descriptions/goals/business plans/etc), operating, O&M schedules, Service Area budgets, PVRs, and CIB/CIP etc.	4-Aug		All
OMB sends <u>preliminary</u> utility/enterprise 8 year summaries, revenue/expense statements, with focus on: debt, debt/equity ratios, etc. to	7-Aug		Util/Ent
OMB compiles summaries of department budget changes for Mayor review	7-Aug		All
OMB sends <u>preliminary</u> CIB - Bonds to Finance for bond counsel review	7-Aug		Capital
Mayor meets with departments and reviews budget proposals	Aug 7 - 18		All
Public Finance to provide to OMB: review of utility/enterprise 8 year summaries, revenue/expense statements, with focus on: debt, debt/equity ratios, etc.	14-Aug		Util/Ent
Treasury to provide to OMB: preliminary revenue projections and data for Six-Year Fiscal Program	14-Aug		Operating
Finance to provide to OMB: fund balance, bond rating, and financial strategies data for Six-Year Fiscal Program	14-Aug		Operating
Public Finance to provide to OMB: bond counsel review impacts	18-Aug		Capital
OMB discussions with Mayor and Execs	Aug 21 - 25		All
Mayor's decisions on Utility/Enterprise budgets to OMB	28-Aug		Util/Ent
Initial assessed value projection due to OMB from Prop. Appraisal	28-Aug		Operating
OMB sends <u>preliminary</u> 120 Day Memo to Mayor for review	28-Aug		Operating
Mayor's decisions on <u>preliminary</u> 120 Day Memo	30-Aug		Operating
Mayor's final decisions on operating budget before IGC calculations	1-Sep		Operating
Mayor's decisions on proposed CIB/CIP to OMB	1-Sep		Capital
<b>("120 Day Memo") Mayor's <u>preliminary</u> budget information to Assembly and online (revenues, tax limit, service priorities, reorganizations, utility/enterprise business plans, update to utility/enterprise strategic business plans, and proposed CIPs)</b>	<b>1-Sep</b>	<b>(A)</b>	<b>All</b>
OMB Completes Proposed CIB/CIP book for Exec Review	8-Sep		Capital
OMB run IGCs	8-Sep		Operating
Mayor's final decisions on operating budget after IGC calculations	13-Sep		Operating
OMB Completes Proposed Utility/Enterprise book for Exec Review	13-Sep		Util/Ent
Exec final decisions on Proposed CIB/CIP book	15-Sep		Capital
Exec final decisions on Proposed Utility/Enterprise book	20-Sep		Util/Ent
OMB finalizes Proposed CIB/CIP book and Assembly documents	20-Sep		Capital

**Municipality of Anchorage**  
**Operating & Capital Budgets -- General Government / Utilities / Enterprises**  
**DRAFT 2024 Budget Preparation Calendar at September 25, 2023**

Action	Date	Ref	Category
OMB completes GG operating budget books and Six-Year Fiscal Program for Exec Review	20-Sep		Operating
OMB finalizes Proposed Utility/Enterprise book and Assembly documents	25-Sep		Util/Ent
Exec final decisions on Proposed GG operating budget books and Six-Year Fiscal Program	25-Sep		Operating
OMB finalizes GG operating budget books and Six-Year Fiscal Program	26-Sep		Operating
OMB completes assembly documents for GG operating budgets and Six-Year Fiscal Program	27-Sep		Operating
<b>OMB submits budgets and Six-Year Fiscal Program to Assembly and online (NLT October 2)</b>	<b>2-Oct</b>	<b>(B)</b>	<b>All</b>
Formal introduction of Mayor's budgets to Assembly	10-Oct		All
Assembly Worksession 1 of 2 - General Government Operating & Capital	19-Oct		All
Planning & Zoning Commission recommendations on CIB/CIP; (first Monday after Assembly introduction of Mayor's CIB/CIP)	16-Oct		Capital
Assembly Worksession 2 of 2 - General Government Operating & Capital	26-Oct		All
<b>Assembly Public Hearing # 1</b> on proposed budgets	<b>24-Oct</b>	<b>(C)</b>	<b>All</b>
<b>Assembly Public Hearing # 2</b> on proposed budgets	<b>7-Nov</b>		<b>All</b>
Assembly Worksession - Assembly proposed amendments	17-Nov		All
Administration prepares S-Version	20-Nov		All
<b>Assembly Budget Approval Meeting</b> - Assembly amendments and adoption of budgets	21-Nov	<b>(D)</b>	All
OMB upload adopted budget into SAP for budget year use	22-Nov		Operating

**Note:** All dates are subject to change.

**A**

**6.10.040** Submittal and adoption of municipal operating and capital budget. **September**

**A. At least 120 days before the end of the fiscal year the Mayor shall submit to the Assembly the following:**

1. A preliminary general government capital budget/capital program and utilities capital budget/capital program.
2. Proposed utility business plans and update to utility strategic plans.
3. Preliminary general government revenue plan, tax limitation, and administration service priorities.
4. Major departmental consolidations, reorganizations or establishments necessitating changes to Chapter 3.10 or 3.20, pertaining to executive organization, and required by proposed budgets for the next fiscal year.

**B**

**Section 13.02. Six-Year Fiscal Program. October**

At least 90 days before the end of the fiscal year of the municipality the mayor shall submit to the assembly, with recommendations from the planning commission, a six-year program for public services, fiscal policies and capital improvements of the municipality. The program shall include estimates of the effect of capital improvement projects on maintenance, operation and personnel costs. The assembly shall hold at least one public hearing on the six-year program prior to adoption.

**Section 13.03. Operating and capital budget. October**

At least 90 days before the end of the fiscal year of the municipality the Mayor shall submit to the Assembly a proposed operating and capital budget for the next fiscal year. The form and content of the budget shall be consistent with the proposed six-year program. The Mayor shall submit with the budget an analysis of the fiscal implications of all tax levies and programs.

**C**

**Section 13.04. Budget hearing.**

The Assembly shall hold at least two public hearings on the proposed operating and capital budget for the next fiscal year, including one hearing at least 21 days after the budget is submitted to the Assembly, and one hearing at least seven but not more than 14 days prior to

**D**

**6.10.040** Submittal and adoption of municipal operating and capital budget.

**B.** The general government capital budget/capital program will be adopted at least 21 days prior to the end of the fiscal year of the

## **Funding Sources**

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**General Obligation (GO) Bonds** - GO bonds require voter approval and are placed before voters at the April election. Once approved and the bonds are sold, re-payment is included in the operating budget as debt service. As part of the bond approval process, the Municipality is required to disclose to voters any operations and maintenance (O&M) costs associated with each project. O&M and debt service to repay the bonds are excluded from the Municipality's tax limit.

Bond funding is used to purchase "bricks and mortar" type items with long useful lives. Bond funding can also be used to extend the life of an asset, but not repair it. Bond funding cannot generally be used to purchase assets with very short lives, but if there are sufficient long-term assets being financed at the same time, a review can be done to verify that there is sufficient amortization in the early years to repay the debt on those short-term items.

Annual debt issuance will be in accordance with the Municipality's formal Debt Management Policy approved by the Anchorage Assembly on July 12, 2016, on Assembly Resolution AR 2016-190, As Amended.

See page I - 7 for history of voter approved GO bonds.

**State Grants** - Requests for state funding are included in the Municipality's "Legislative Program" that is compiled by the Mayor, approved by the Assembly, and submitted to Anchorage area legislators and the Governor. The goal is to have funding for these projects included in the State of Alaska's capital budget as grants to the Municipality. If approved, these grants are typically effective on July 1, the start of the State's fiscal year.

See page I - 8 for history of State legislative grants awarded to the Municipality.

**Federal grants** - Applied for on an individual project basis and awarded based on the Federal agency's timetable.

**Other** - Other funding sources include mill levy and operating transfers that are approved in the Municipality's operating budget and are available as early as January. Also, tax-exempt financing, inter-fund loans, or donations are typical in this category. For tax-exempt financing, the term of the loan should not exceed the useful life of the asset nor the period over which it is depreciated (tangible asset) or amortized (intangible asset).

These other types of funding sources are primarily used when projects do not qualify for bonding or state or federal grants or the bonding or state or federal grant options have been exhausted. If the project is approved, the Assembly will decide on the terms and rates for the loans at the appropriation.

## **Operations & Maintenance (O&M)**

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Capital investments may generate operating costs or savings which may be one-time or ongoing and may be absorbed within the operating budget. However, these costs may change as decisions and actions regarding asset control and upkeep are made with the goal of increasing efficiency, reliability, and safety. Efficiency investments will often reduce overall operating costs. Reliability and safety investments might increase overall operating cost. Capturing these costs at the initiative level will help ensure sound decisions.



**General Obligation Bond Propositions**  
**History of Voter Approved**  
(in millions)

Year	Roads and Transit	Public Safety	Parks & Recreation, Library, and Museum	Total
2023	36.1	6.1	3.9	46.1
2022	36.0	3.3	3.9	43.2
2021	38.2	5.5	5.1	48.8
2020	46.1	7.2	9.3	62.6
2019	35.2	10.8	4.0	50.0
2018	35.6	4.6	7.3	47.5
2017	36.9	4.0	3.7	44.6
2016	36.6	7.9	3.4	47.9
2015	17.3	8.3	2.8	28.3
2014	22.1	2.5	2.6	27.1
2013	21.1	2.1	2.5	25.6
2012	27.5	1.6	2.8	31.8
2011	30.9	2.3	-	33.2
2010	31.3	1.9	-	33.2
2009	40.2	2.5	-	42.7
2008	45.5	4.7	8.9	59.1
2007	36.4	7.0	5.0	48.4
2006	41.1	2.0	-	43.1
2005	46.4	0.5	-	46.9
2004	46.5	8.9	-	55.4
2003	40.0	2.9	-	42.9
2002	34.7	10.7	1.0	46.4
2001	33.9	8.3	4.8	47.0
2000	28.8	6.3	8.0	43.1
<b>Total</b>	<b>844.3</b>	<b>121.8</b>	<b>78.8</b>	<b>1,044.8</b>

**State Legislative Grants  
History of Awards to the Municipality of Anchorage**

Year	Capital Bill No.	Fire	Police	Health & Human Services	Transit	Project Management & Engineering	Parks & Rec, Library, Museum	Facilities/ Misc	Other *	Total
2023	HB39	200,000	-	-	-	2,000,000	-	-	11,754	2,211,754
2022	HB281	-	-	-	-	3,501,864	723,936	-	201,000,000	205,225,800
2021	HB69	40,804	-	-	-	3,108,735	37,124	-	25,000	3,211,663
2020	HB205**	-	-	-	-	-	-	-	-	-
2019	SB 2002	-	-	-	-	484,000	-	-	-	484,000
2018	SB 142	-	2,000,000	-	-	-	-	-	20,000,000	22,000,000
2017	SB 23**	-	-	-	-	-	-	-	-	-
2016	SB 138**	-	-	-	-	-	-	-	-	-
2015	SB 26**	-	-	-	-	-	-	-	-	-
2014	SB 119	-	-	-	-	37,936,581	250,000	41,948,370	-	80,134,951
2013	SB 18	1,550,000	-	-	-	65,910,244	1,313,000	38,492,500	-	107,265,744
2012	SB 160	3,266,700	3,100,000	-	1,075,000	106,125,250	6,963,150	31,267,375	98,500,000	250,297,475
2011	SB 46	1,477,100	3,466,300	-	-	49,527,850	80,000	551,150	30,000,000	85,102,400
2010	SB 230	150,000	450,000	-	250,000	47,901,000	2,206,000	13,125,000	10,155,000	74,237,000
2009	SB 75	-	-	-	-	-	-	1,000,000	-	1,000,000
2008	SB 221/256	54,400	40,000	-	-	81,895,500	1,620,000	16,491,000	2,940,000	103,040,900
2007	SB 53	190,000	567,500	-	1,300,000	39,102,000	1,525,000	2,120,000	4,111,000	48,915,500
2006	SB 231	9,197,500	236,000	-	320,000	28,125,000	11,065,800	2,500,000	10,000,000	61,444,300
2005	SB 46	666,500	100,000	-	-	35,325,000	615,000	7,000,000	1,010,000	44,716,500
2004	SB 283	-	100,000	-	-	424,000	-	-	125,000	649,000
2003	SB 100	-	75,000	-	-	1,169,083	50,000	-	-	1,294,083
2002	SB 2006	440,000	-	55,000	-	7,217,252	30,000	2,150,000	376,294	10,268,546
2001	SB 29	367,800	30,000	200,000	-	8,336,000	125,167	1,250,000	-	10,308,967
2000	SB 192	484,000	500,000	-	-	820,000	1,568,398	970,000	-	4,342,398
1999	SB 32	1,180,000	-	-	-	400,000	1,600,000	1,110,000	-	4,290,000
1998	SB 231	25,000	-	-	-	2,048,996	1,994,484	1,131,158	-	5,199,638
1998	SB 231	-	-	-	-	(1,253,446)	-	-	-	(1,253,446)
1997	SB 107	245,000	-	-	-	1,323,043	1,685,207	2,980,000	-	6,233,250
<b>Total</b>		<b>19,334,804</b>	<b>10,664,800</b>	<b>255,000</b>	<b>2,945,000</b>	<b>519,427,951</b>	<b>33,452,266</b>	<b>164,086,553</b>	<b>378,242,294</b>	<b>1,128,408,668</b>

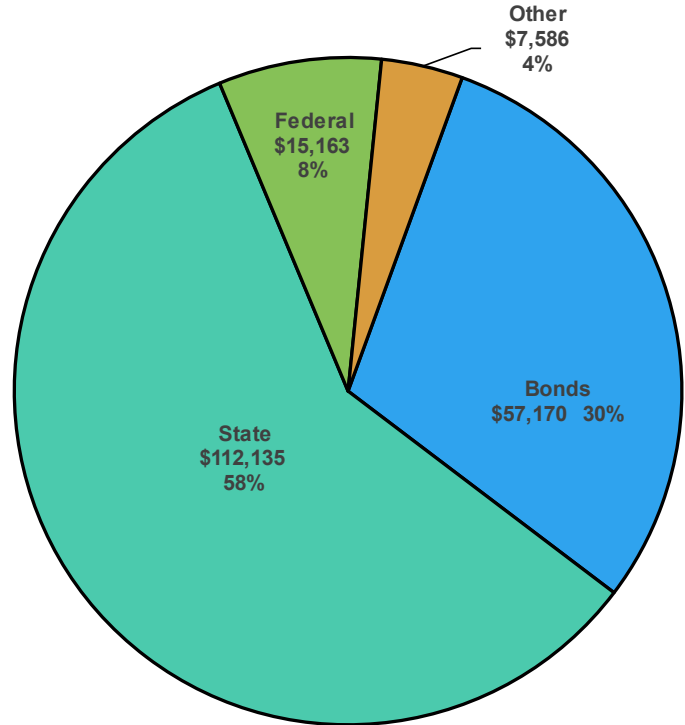
\* Includes grants to Port of Alaska

\*\* The Municipality did not receive any State Legislative grants in 2015 (SFY 2016), 2016 (SFY 2017), 2017 (SFY 2018), and 2020 (SFY 2021).

## 2024 Capital Improvement Budget

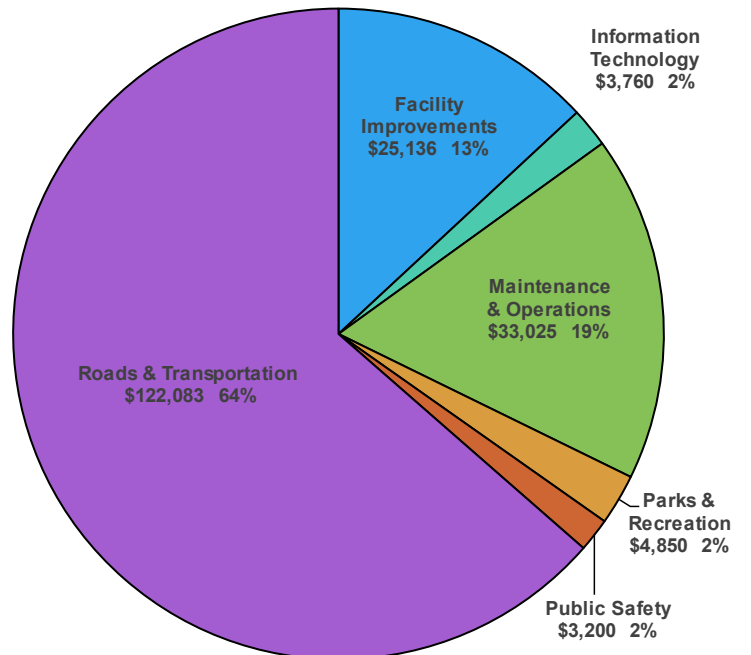
### 2024 Approved Funding Sources (in thousands)

Source	\$	%
Bonds	\$ 57,170	30%
State	\$ 112,135	58%
Federal	\$ 15,163	8%
Other	\$ 7,586	4%
<b>Total</b>	<b>\$ 192,054</b>	<b>100%</b>



### 2024 Approved Project Totals by Functioning Group (in thousands)

Category	\$	%
Facility Improvements	\$ 25,136	13%
Information Technology	\$ 3,760	2%
Maintenance & Operations	\$ 33,025	17%
Parks & Recreation	\$ 4,850	3%
Public Safety	\$ 3,200	2%
Roads & Transportation	\$ 122,083	64%
<b>Total</b>	<b>\$ 192,054</b>	<b>100%</b>



## Significant Non-Routine Capital Projects

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Most of the approved capital budget is for routine-projects such as paving roads and rehabilitation of municipal facilities. There are a few significant non-routine projects that are one-time in nature; some may have significant impact on the operating budget as defined in the project details.

### 42<sup>nd</sup> Ave Upgrade – Lake Otis Pkwy to Florina St – \$8,600,000

This project will upgrade 42nd Avenue to current urban standards. Typical improvements include a new road base, storm drain installation, curb and gutters, pedestrian facilities, street lighting, and landscaping. Design study is underway. The 2024 funding is for Phase I construction between Lake Otis Parkway and Piper Street. The Traffic Engineering Department conducted traffic volume studies in 2016 that determined this street is still heavily used. The project area is in a future priority Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP). The project is a priority for Project Management & Engineering (PM&E) because it is a strip-paved local road with a high volume of vehicle and pedestrian traffic. Due to the flat terrain and the existence of little underground drainage, localized flooding and icing are constant hazards. The lighting levels are below current standards. There are no pedestrian facilities on the street although there is a heavy amount of non-motorized traffic along this corridor. (Page PME - 19)

### Downtown Lighting and Signals Upgrades – \$4,000,000

The project will identify the electrical needs in the district and develop a plan for a systematic overhaul of the lighting and signals. Design and construct the recommended upgrades. The 2024 bond funding is for improvements on 4th Avenue between G Street and E Street. The estimated cost of this segment is \$8.5 million. Design, easement acquisition, and utilities were funded with prior year bonds. (Page PME - 73)

### Major Trail Connectors – \$1,550,000

Two projects will considerably improve the trail connectivity throughout Anchorage: Fish Creek Trail to the Ocean project (\$50,000) and Tony Knowles Coastal Trail to Ship Creek Trail Connection (\$1,500,000). (Pages PR - 24 and PR - 47)

### Northern Lights Blvd Surface Rehabilitation – Lake Otis Pkwy to Bragaw St – \$7,000,000

This project will resurface the road and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant. Design Study is underway and the 2024 bond funding will provide for construction. The top lift has eroded in many places on this major arterial road; the result of the erosion has been the formation of deep ruts and potholes. (Page PME - 109)

### Snow Disposal Site – West Anchorage – \$5,000,000

The project will design and construct a snow disposal site to serve West Anchorage. The Municipality has been leasing land from the airport to store snow on the west side. However, the airport could choose to not renew the lease at any time making this land no longer available to the Municipality; so, a new site has been identified for development. Design is underway and construction is proposed in phases. Phase I funding for construction will go out to bid in 2024 if sufficient funding is achieved. The Municipality of Anchorage has a shortage of available snow storage sites. The addition of the new site will improve operational efficiencies and reduce costs associated with snow hauling. (Page PME - 137)

## 2024 - 2029 Capital Improvement Program

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The 2024-2029 Capital Improvement Program (CIP) is a compilation of capital projects proposed for design and/or construction, or purchase and installation during the next six years. For each project proposed, the following items have been included:

- a narrative description of each project;
- the estimated cost of the project or phase of the project;
- the financial effect of the project on operation and maintenance costs

The 2024-2029 CIP was formulated with the participation of Community Councils. Many recommendations have been incorporated into the CIP and noted on the projects of the Community Councils' priority ranking. Informational meetings and review sessions will be held with interested citizen groups, the Planning and Zoning Commission, and the Assembly. Also reflected in the document are needs identified by the staff of the general government departments who would oversee the projects.

Anchorage School District and municipal utility and enterprise departments present separate capital budget/program documents; historical financial data reflected in this document does not include the Anchorage School District or municipal utilities, unless specifically noted.

### 2024 – 2029 O&M

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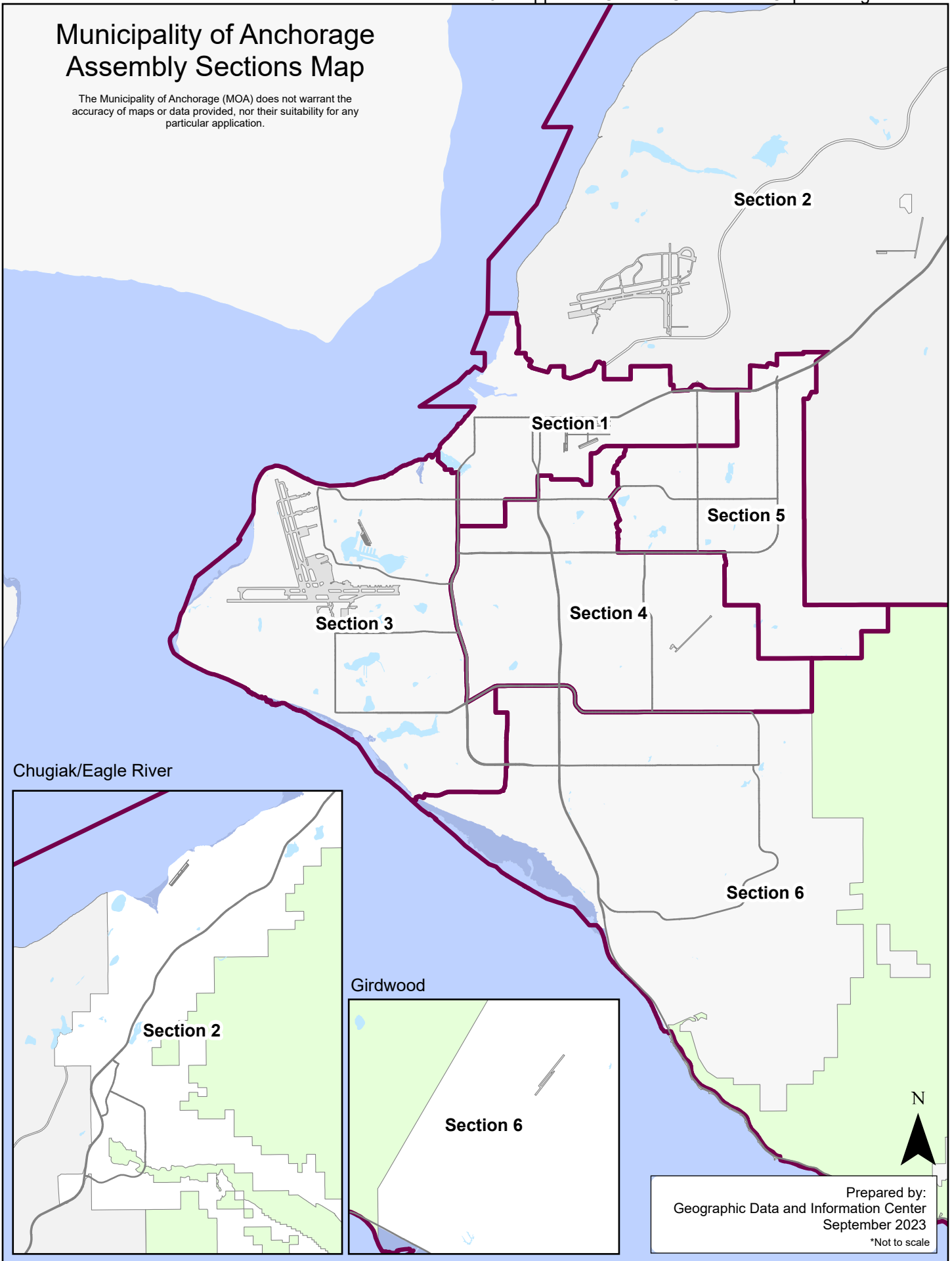
As capital requests are reviewed, awareness of potential operating costs associated with projects is identified at an individual project detail level for the year(s) after the work is complete. For 2024-2029 CIP O&M, the identified costs are increases to the operating budget due to addition of facilities expansion (utilities, etc.) and road improvements (street maintenance). Yearly costs by departments are projected as follows:

## 2024 - 2029 Capital Improvement Program Operations & Maintenance Estimate (in Thousands)

Department	2024	2025	2026	2027	2028	2029	Total
Information Technology	19	420	375	1,681	1,630	1,565	5,690
Maintenance & Operations	-	21	30	30	30	11	122
Parks & Recreation	246	276	227	238	216	174	1,377
Project Management & Engineering	50	47	47	47	47	47	285
Traffic Engineering	65	65	65	65	65	65	390
<b>Total</b>	<b>380</b>	<b>829</b>	<b>744</b>	<b>2,061</b>	<b>1,988</b>	<b>1,862</b>	<b>7,864</b>

# Municipality of Anchorage Assembly Sections Map

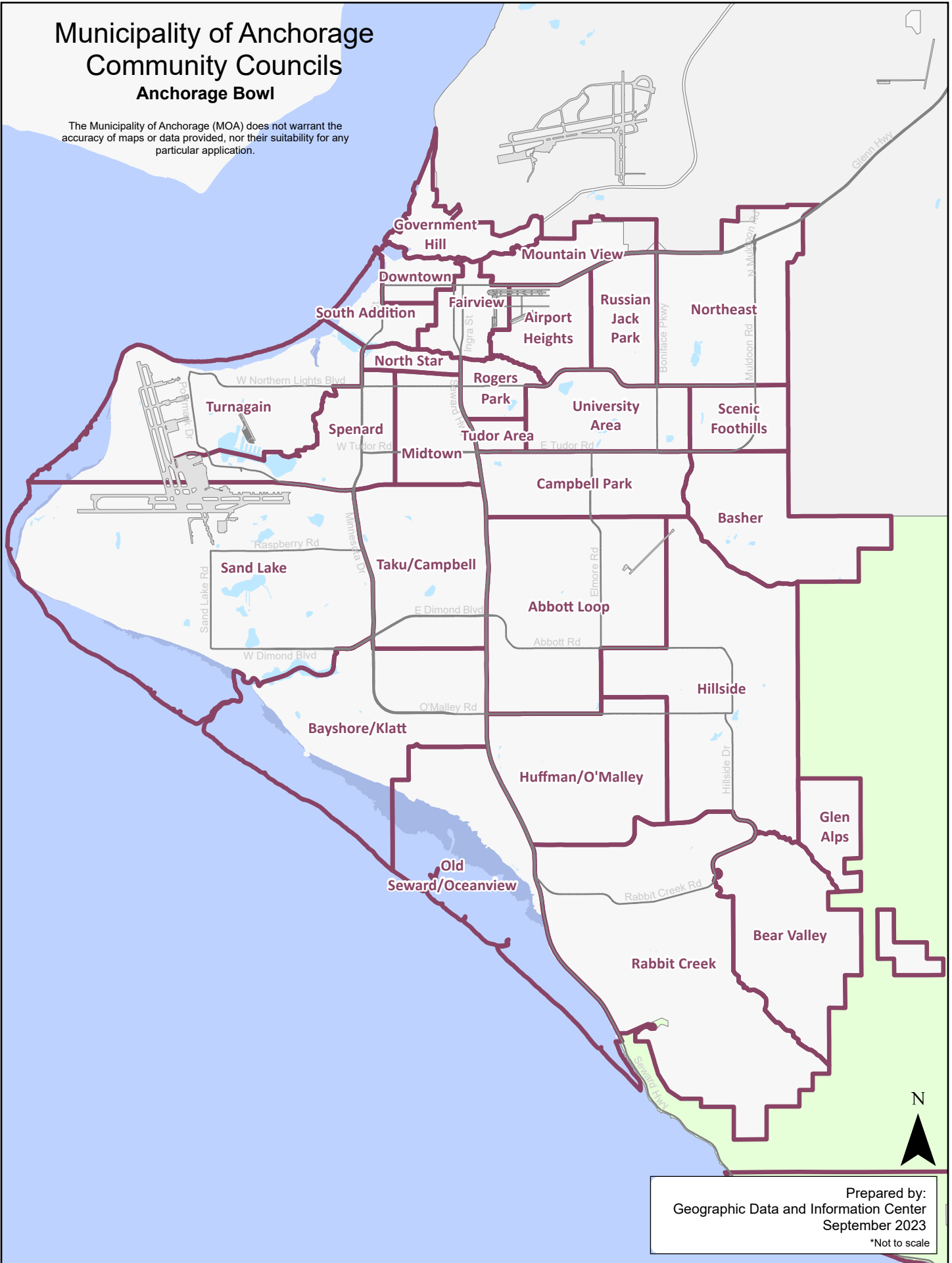
The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.



Prepared by:  
Geographic Data and Information Center  
September 2023  
\*Not to scale

# Municipality of Anchorage Community Councils Anchorage Bowl

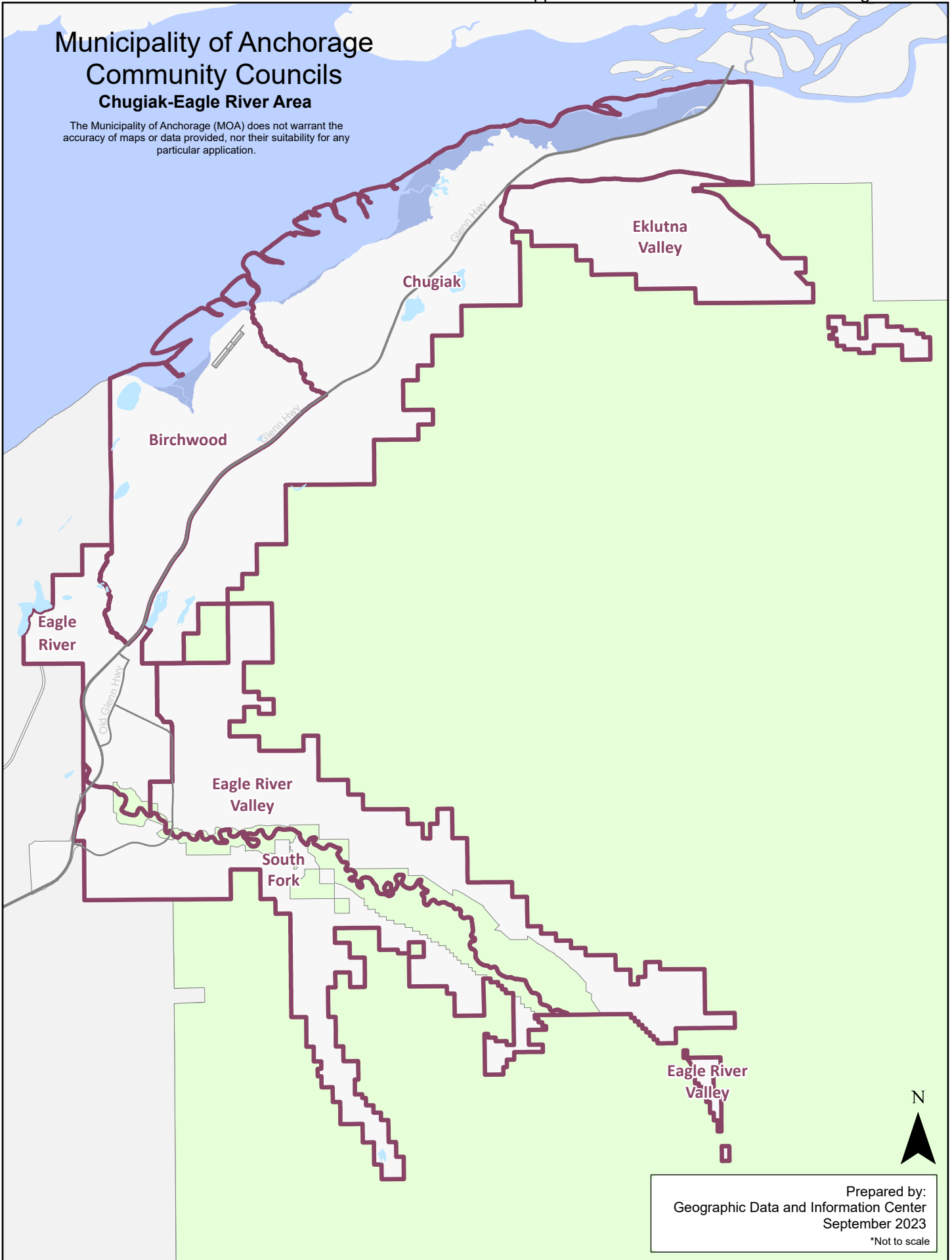
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Prepared by:  
Geographic Data and Information Center  
September 2023  
\*Not to scale

# Municipality of Anchorage Community Councils Chugiak-Eagle River Area

The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.

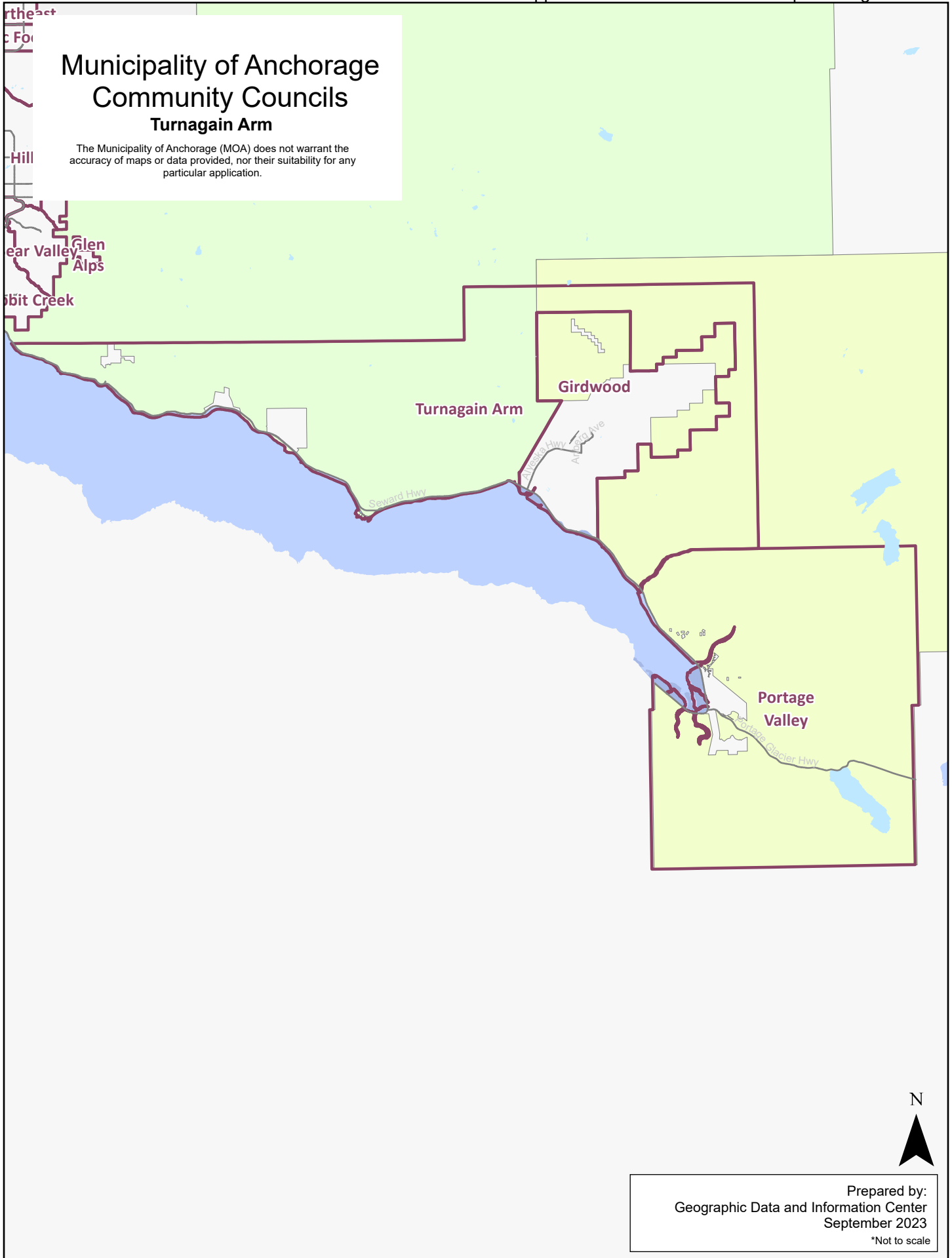


Prepared by:  
Geographic Data and Information Center  
September 2023  
\*Not to scale



# Municipality of Anchorage Community Councils Turnagain Arm

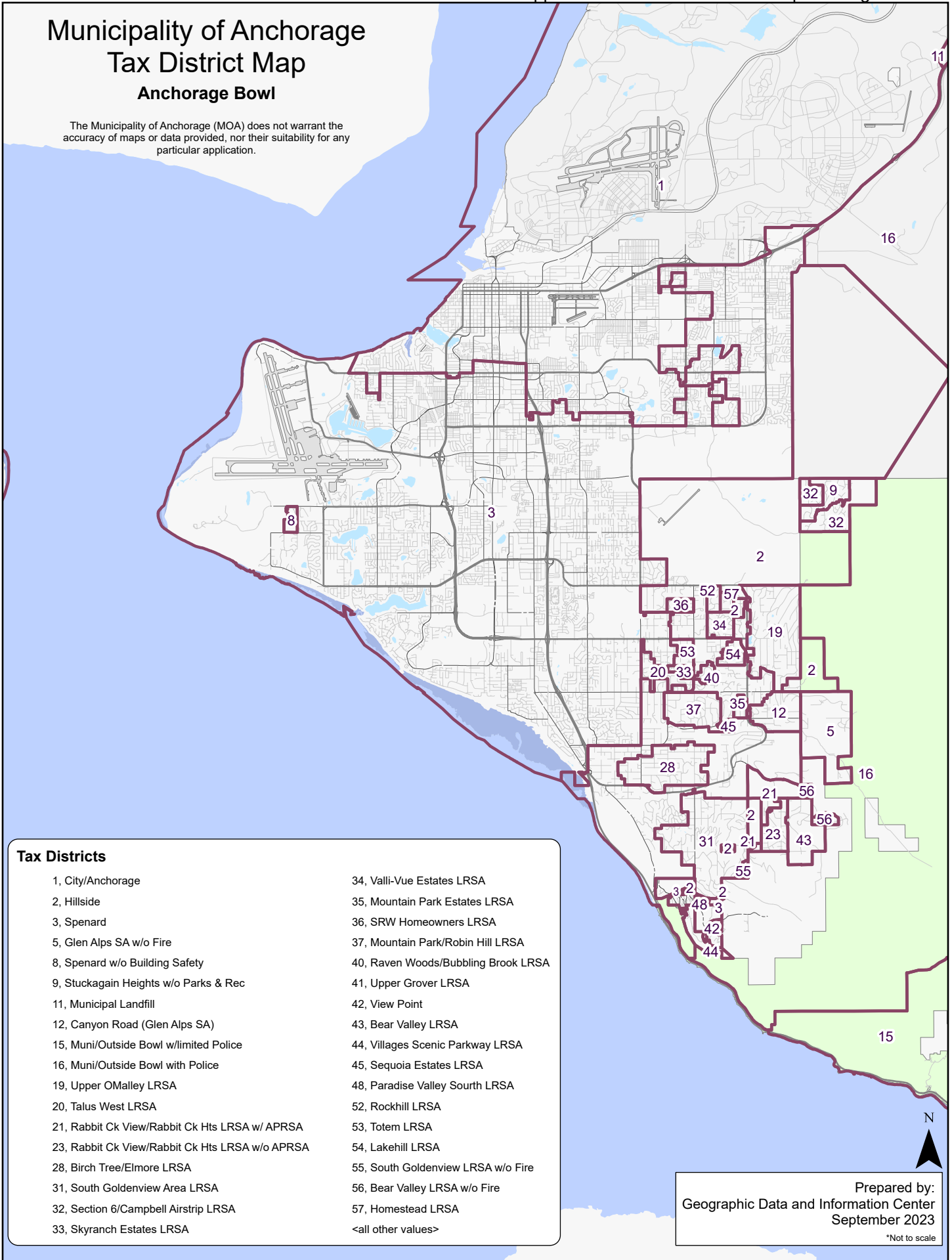
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# Municipality of Anchorage Tax District Map Anchorage Bowl

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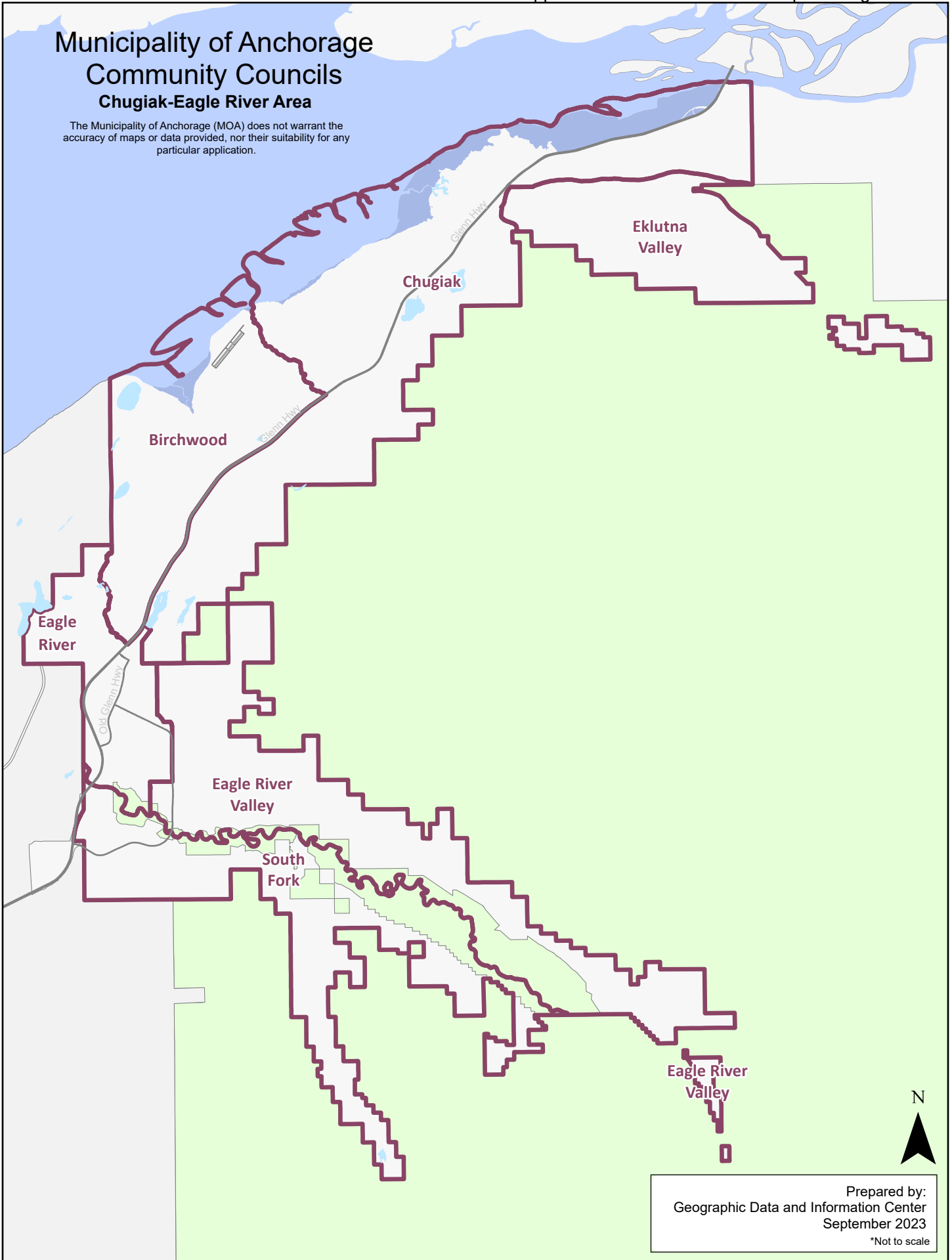
### Tax Districts

- |   |                                     |
|---|-------------------------------------|
| 1, City/Anchorage                               | 34, Valli-Vue Estates LRSA          |
| 2, Hillside                                     | 35, Mountain Park Estates LRSA      |
| 3, Spenard                                      | 36, SRW Homeowners LRSA             |
| 5, Glen Alps SA w/o Fire                        | 37, Mountain Park/Robin Hill LRSA   |
| 8, Spenard w/o Building Safety                  | 40, Raven Woods/Bubbling Brook LRSA |
| 9, Stuckagain Heights w/o Parks & Rec           | 41, Upper Grover LRSA               |
| 11, Municipal Landfill                          | 42, View Point                      |
| 12, Canyon Road (Glen Alps SA)                  | 43, Bear Valley LRSA                |
| 15, Muni/Outside Bowl w/limited Police          | 44, Villages Scenic Parkway LRSA    |
| 16, Muni/Outside Bowl with Police               | 45, Sequoia Estates LRSA            |
| 19, Upper OMalley LRSA                          | 48, Paradise Valley South LRSA      |
| 20, Talus West LRSA                             | 52, Rockhill LRSA                   |
| 21, Rabbit Ck View/Rabbit Ck Hts LRSA w/ APRSA  | 53, Totem LRSA                      |
| 23, Rabbit Ck View/Rabbit Ck Hts LRSA w/o APRSA | 54, Lakehill LRSA                   |
| 28, Birch Tree/Elmore LRSA                      | 55, South Goldenview LRSA w/o Fire  |
| 31, South Goldenview Area LRSA                  | 56, Bear Valley LRSA w/o Fire       |
| 32, Section 6/Campbell Airstrip LRSA            | 57, Homestead LRSA                  |
| 33, Sky ranch Estates LRSA                      | <all other values>                  |

Prepared by:  
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September 2023  
\*Not to scale

# Municipality of Anchorage Community Councils Chugiak-Eagle River Area

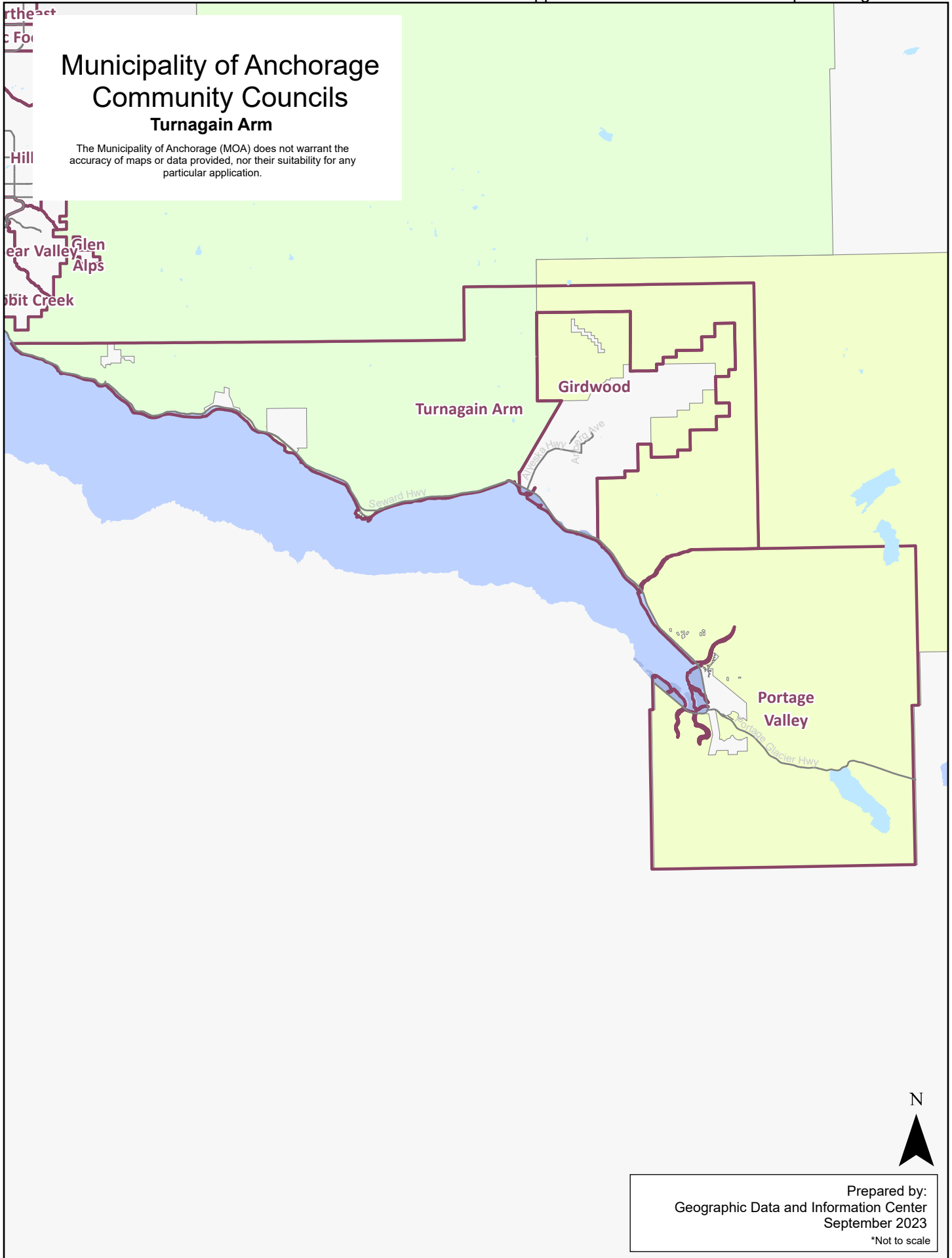
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# Municipality of Anchorage Community Councils Turnagain Arm

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Prepared by:  
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September 2023  
\*Not to scale

## 2024 Capital Improvement Budget Department Summary by Funding Source

(in thousands)

<b>Department</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Community Development	-	3,000	-	50	3,050
Fire	700	-	-	-	700
Information Technology	-	-	-	3,760	3,760
Library	50	-	-	-	50
Maintenance & Operations	1,000	28,385	2,000	2,776	34,161
Parks & Recreation	4,450	-	-	400	4,850
Police	1,500	-	-	-	1,500
Project Management & Engineering	46,110	78,750	2,200	600	127,660
Public Transportation	1,860	-	10,963	-	12,823
Traffic Engineering	1,500	2,000	-	-	3,500
<b>Total</b>	<b>57,170</b>	<b>112,135</b>	<b>15,163</b>	<b>7,586</b>	<b>192,054</b>

## 2024 Capital Improvement Budget Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
<b>Community Development</b>					
Facilities	-	3,000	-	50	3,050
<b>Community Development</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>50</b>	<b>3,050</b>
<b>Fire</b>					
Emergency Medical Services	700	-	-	-	700
<b>Fire</b>	<b>700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>700</b>
<b>Information Technology</b>					
Management Information Systems	-	-	-	3,760	3,760
<b>Information Technology</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,760</b>	<b>3,760</b>
<b>Library</b>					
Facilities	50	-	-	-	50
<b>Library</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>
<b>Maintenance &amp; Operations</b>					
Facilities	-	18,310	-	476	18,786
Safety Improvements	-	2,000	-	-	2,000
Security	-	200	-	-	200
Vehicles/Fleet	1,000	7,875	2,000	2,300	13,175
<b>Maintenance &amp; Operations</b>	<b>1,000</b>	<b>28,385</b>	<b>2,000</b>	<b>2,776</b>	<b>34,161</b>
<b>Parks &amp; Recreation</b>					
Equipment	100	-	-	-	100
Facilities	250	-	-	-	250
P&R - Anchorage Parks	2,250	-	-	-	2,250
P&R - Anchorage Trails	1,850	-	-	-	1,850
P&R - Eagle River	-	-	-	400	400
<b>Parks &amp; Recreation</b>	<b>4,450</b>	<b>-</b>	<b>-</b>	<b>400</b>	<b>4,850</b>
<b>Police</b>					
Facilities	1,500	-	-	-	1,500
<b>Police</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>
<b>Project Management &amp; Engineering</b>					
Facilities	-	8,000	-	-	8,000
Roads - Roadway Improvements	27,900	51,650	1,200	600	81,350
Roads - Safety	8,960	16,100	1,000	-	26,060
Roads - Snow Disposal Sites	5,000	-	-	-	5,000
Roads - Storm Drainage	4,250	3,000	-	-	7,250
<b>Project Management &amp; Engineering</b>	<b>46,110</b>	<b>78,750</b>	<b>2,200</b>	<b>600</b>	<b>127,660</b>
<b>Public Transportation</b>					
Transit Improvements/Facilities	960	-	6,024	-	6,984
Transit Vehicles and Upgrades	900	-	4,939	-	5,839
<b>Public Transportation</b>	<b>1,860</b>	<b>-</b>	<b>10,963</b>	<b>-</b>	<b>12,823</b>

## 2024 Capital Improvement Budget Department Summary by Category and Funding Source

(in thousands)

<b>Department</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
<b>Traffic Engineering</b>					
Roads - Traffic Improvements	1,500	2,000	-	-	3,500
<b>Traffic Engineering</b>	<b>1,500</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>3,500</b>
<b>Total</b>	<b>57,170</b>	<b>112,135</b>	<b>15,163</b>	<b>7,586</b>	<b>192,054</b>

## 2024 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
<b>Fire</b>					
FD Emergency Operations					
Fire Ambulance Replacement	700	-	-	-	700
<b>Fire</b>	<b>700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>700</b>
<b>Library</b>					
Library					
Loussac Library Alaska Room Window Repairs/Replacements	50	-	-	-	50
<b>Library</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>
<b>Maintenance &amp; Operations</b>					
MO Maintenance & Operations					
APD / General Government Fleet Vehicle Replacement	1,000	5,000	2,000	2,300	10,300
<b>Maintenance &amp; Operations</b>	<b>1,000</b>	<b>5,000</b>	<b>2,000</b>	<b>2,300</b>	<b>10,300</b>
<b>Parks &amp; Recreation</b>					
P&R Anch Administration					
Anchorage Memorial Cemetery Equipment	100	-	-	-	100
Campbell Creek Trail Rehabilitation and Way Finding	300	-	-	-	300
Eastchester Park	300	-	-	-	300
Fish Creek Trail to the Ocean	50	-	-	-	50
Government Hill Neighborhood Park	100	-	-	-	100
Mulcahy Stadium Facility Safety & ADA Upgrades	100	-	-	-	100
Playground Development - All-Inclusive	300	-	-	-	300
Russian Jack Springs Park Safety and ADA Improvements	600	-	-	-	600
Tony Knowles Coastal Trail to Ship Creek Trail Connection	1,500	-	-	-	1,500
P&R Anch Bowl Parks Operation					
Athletic Field Safety Improvements	200	-	-	-	200
Johnny Ellis Bridge & Park Placemaking	100	-	-	-	100
Mountain View Parks Improvements & Safety Enhancements	350	-	-	-	350
Sand Lake Dock	200	-	-	-	200
P&R Anch Bowl Recreation Services					
Fairview Recreation Center Improvements	250	-	-	-	250
<b>Parks &amp; Recreation</b>	<b>4,450</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,450</b>
<b>Police</b>					
PD Admin & Resources					
APD Elmore Station Heating Delivery System Renovation	500	-	-	-	500
APD Elmore Station Roof Reconstruction	1,000	-	-	-	1,000
<b>Police</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>
<b>Project Management &amp; Engineering</b>					
PME Project Management & Engineering					



## 2024 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	3,800	-	-	-	3,800
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	8,600	-	-	-	8,600
48th Ave Reconstruction Old Seward Hwy to International Airport Rd	500	-	-	-	500
ADA Improvements	1,000	-	-	-	1,000
Alaska Railroad Crossing Rehabs	1,750	-	-	-	1,750
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	510	-	1,000	-	1,510
AMATS: 88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	150	-	-	-	150
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	150	-	-	-	150
ARDSA Alley Paving	600	-	-	-	600
ARDSA Road and Drainage Rehabilitation Annual Program	2,000	-	-	-	2,000
ARDSA Sound Barrier/Retaining Wall Replacement	500	-	-	-	500
ARDSA Storm Drainage Deficiencies	1,000	-	-	-	1,000
ARDSA Street Light Improvements	500	-	-	-	500
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	2,000	-	-	-	2,000
Downtown Lighting and Signals Upgrades	4,000	-	-	-	4,000
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	150	-	-	-	150
Flooding, Glaciation, and Drainage Annual Program	2,000	-	-	-	2,000
Intersection Resurfacing	200	-	-	-	200
Leary Bay Cir Drainage Improvements	250	-	-	-	250
Low Impact Development Annual Program	250	-	-	-	250
Northern Lights Blvd Surface Rehabilitation - Lake Otis Pkwy to Bragaw St	7,000	-	-	-	7,000
Patterson St Improvements - Debarr Rd to Chester Creek	200	-	-	-	200
Pavement and Subbase Rehabilitation	1,200	-	-	-	1,200
Pedestrian Safety and Rehabilitation Annual Program	500	1,000	-	-	1,500
Pokey Cir Area Drainage Improvements	100	-	-	-	100
Road Improvements - Downtown Wayfinding	250	-	-	-	250
Silverado Way Road and Drainage Improvements	600	-	-	-	600
Snow Disposal Site - West Anchorage	5,000	-	-	-	5,000
Tasha Dr Reconstruction	850	-	-	-	850
West Bluff Dr/Ocean Dock Rd Area Storm Drain	500	-	-	-	500
<b>Project Management &amp; Engineering</b>	<b>46,110</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>48,110</b>
<b>Public Transportation</b>					
PTD Operations					
Transit Facilities, Centers, and Bus Stop Improvements	960	-	6,024	-	6,984
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	900	-	4,939	-	5,839
<b>Public Transportation</b>	<b>1,860</b>	<b>-</b>	<b>10,963</b>	<b>-</b>	<b>12,823</b>
<b>Traffic Engineering</b>					

## 2024 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
TR Traffic Engineering					
Anchorage Signal System, Signage, and Safety Improvements	500	-	-	-	500
School Zone Safety	500	1,000	-	-	1,500
Traffic Calming and Safety Improvements	500	1,000	-	-	1,500
<b>Traffic Engineering</b>	<b>1,500</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>3,500</b>
<b>Total</b>	<b>57,170</b>	<b>8,000</b>	<b>13,963</b>	<b>2,300</b>	<b>81,433</b>

## 2024 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
<b>Community Development</b>					
PW Administration					
Mount Iliamna School Demolition	3,000	-	-	-	3,000
<b>Community Development</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>
<b>Maintenance &amp; Operations</b>					
MO Maintenance & Operations					
AFD Vehicle Maintenance Facility Upgrades	500	-	-	-	500
Anchorage Historical Properties Renovations	2,340	-	-	-	2,340
APD / General Government Fleet Vehicle Replacement	5,000	1,000	2,000	2,300	10,300
APDES Stormwater Maintenance Equipment	2,875	-	-	-	2,875
Ben Boeke Ice Arena Upgrades	1,075	-	-	-	1,075
Dempsey Anderson Ice Arena Upgrades	1,000	-	-	-	1,000
Dena'ina Center	1,325	-	-	-	1,325
Deteriorated Properties Remediation	400	-	-	-	400
Egan Center Upgrades	175	-	-	-	175
Facility Safety/Code Upgrades	2,000	-	-	-	2,000
Major Municipal Facility Fire Alarm System Panel Replacement	2,000	-	-	-	2,000
Major Municipal Facility Roof Replacement	1,415	-	-	-	1,415
Performing Arts Center Upgrades	2,705	-	-	-	2,705
Reeve Blvd Street Maintenance Facility	2,300	-	-	-	2,300
Security Fencing at Old ANMC Hospital Property	200	-	-	-	200
Sullivan Arena Facility Upgrades	2,275	-	-	-	2,275
Underground Contaminated Site Remediation	800	-	-	-	800
<b>Maintenance &amp; Operations</b>	<b>28,385</b>	<b>1,000</b>	<b>2,000</b>	<b>2,300</b>	<b>33,685</b>
<b>Project Management &amp; Engineering</b>					
PME Project Management & Engineering					
15th Ave at Sitka St Pedestrian Crossing Improvements	1,000	-	-	-	1,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	6,000	-	-	-	6,000
8th Ave at A St and C St Pedestrian Safety	2,000	-	-	-	2,000
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	600	-	-	-	600
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	4,000	-	-	-	4,000
CBERRRSA Aquifer Study	1,000	-	-	-	1,000
CBERRRSA Drainage Plan	1,000	-	-	-	1,000
CBERRRSA Residential Pavement Rehabilitation	3,000	-	-	-	3,000
CBERRRSA Road and Drainage Rehab	1,400	-	-	600	2,000
CBERRRSA Snow Storage Site Development	8,000	-	-	-	8,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	12,000	-	-	-	12,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	1,000	-	-	-	1,000
Fairview Area Alley Paving	2,000	-	-	-	2,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	2,000	-	-	-	2,000

## 2024 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Girdwood Comprehensive Road and Drainage Study	250	-	-	-	250
Laviento Dr Extension/Reconstruction - King St to 87th Ave	3,000	-	-	-	3,000
Little Campbell Creek Basin Improvements	1,000	-	-	-	1,000
North Fairview Bike and Pedestrian Safety Improvements	1,500	-	-	-	1,500
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	500	-	-	-	500
Oberg Rd Safety Trail - Deer Park Dr to Oberg Park	3,000	-	-	-	3,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	1,000	-	-	-	1,000
Pedestrian Safety and Rehabilitation Annual Program	1,000	500	-	-	1,500
Peters Creek Starnner Bridge Replacement	1,500	-	-	-	1,500
Senate District E Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District F Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District G Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District H Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District I Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District J Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District K Residential Pavement Rehabilitation	3,000	-	-	-	3,000
<b>Project Management &amp; Engineering</b>	<b>78,750</b>	<b>500</b>	<b>-</b>	<b>600</b>	<b>79,850</b>
<b>Traffic Engineering</b>					
TR Traffic Engineering					
School Zone Safety	1,000	500	-	-	1,500
Traffic Calming and Safety Improvements	1,000	500	-	-	1,500
<b>Traffic Engineering</b>	<b>2,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>3,000</b>
<b>Total</b>	<b>112,135</b>	<b>2,500</b>	<b>2,000</b>	<b>2,900</b>	<b>119,535</b>

## 2024 Capital Improvement Budget Federal Funding Requests by Department

(in thousands)

Projects	Federal	Bonds	State	Other	Total
<b>Maintenance &amp; Operations</b>					
MO Maintenance & Operations					
APD / General Government Fleet Vehicle Replacement	2,000	1,000	5,000	2,300	10,300
<b>Maintenance &amp; Operations</b>	<b>2,000</b>	<b>1,000</b>	<b>5,000</b>	<b>2,300</b>	<b>10,300</b>
<b>Project Management &amp; Engineering</b>					
PME Project Management & Engineering					
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	1,000	510	-	-	1,510
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	1,200	-	-	-	1,200
<b>Project Management &amp; Engineering</b>	<b>2,200</b>	<b>510</b>	<b>-</b>	<b>-</b>	<b>2,710</b>
<b>Public Transportation</b>					
PTD Operations					
Transit Facilities, Centers, and Bus Stop Improvements	6,024	960	-	-	6,984
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	4,939	900	-	-	5,839
<b>Public Transportation</b>	<b>10,963</b>	<b>1,860</b>	<b>-</b>	<b>-</b>	<b>12,823</b>
<b>Total</b>	<b>15,163</b>	<b>3,370</b>	<b>5,000</b>	<b>2,300</b>	<b>25,833</b>

## 2024 Capital Improvement Budget Other Funding Requests by Department

(in thousands)

Projects	Other	Bonds	State	Federal	Total
<b>Community Development</b>					
PW Administration					
1% for Art Conservation	50	-	-	-	50
<b>Community Development</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>
<b>Information Technology</b>					
IT Application Services					
Application Service Life Cycle	100	-	-	-	100
IT SAP Services					
SAP Migration to S/4 HANA	3,000	-	-	-	3,000
IT Technology Services					
Desktop Lifecycle Management	60	-	-	-	60
Infrastructural Life Cycle Replacement	600	-	-	-	600
<b>Information Technology</b>	<b>3,760</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,760</b>
<b>Maintenance &amp; Operations</b>					
MO Maintenance & Operations					
APD / General Government Fleet Vehicle Replacement	2,300	1,000	5,000	2,000	10,300
Major Municipal Facility Infrastructure Repairs	476	-	-	-	476
<b>Maintenance &amp; Operations</b>	<b>2,776</b>	<b>1,000</b>	<b>5,000</b>	<b>2,000</b>	<b>10,776</b>
<b>Parks &amp; Recreation</b>					
P&R Eagle River/Chugiak					
Eagle River/Chugiak Parks Maintenance Shop - Old Glenn Hwy	400	-	-	-	400
<b>Parks &amp; Recreation</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400</b>
<b>Project Management &amp; Engineering</b>					
PME Project Management & Engineering					
CBERRRSA Road and Drainage Rehab	600	-	1,400	-	2,000
<b>Project Management &amp; Engineering</b>	<b>600</b>	<b>-</b>	<b>1,400</b>	<b>-</b>	<b>2,000</b>
<b>Total</b>	<b>7,586</b>	<b>1,000</b>	<b>6,400</b>	<b>2,000</b>	<b>16,986</b>

## 2024 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
1% for Art Conservation	CD	-	-	-	50	50
15th Ave at Sitka St Pedestrian Crossing Improvements	PME	-	1,000	-	-	1,000
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	PME	3,800	-	-	-	3,800
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PME	8,600	-	-	-	8,600
48th Ave Reconstruction Old Seward Hwy to International Airport Rd	PME	500	-	-	-	500
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME	-	6,000	-	-	6,000
8th Ave at A St and C St Pedestrian Safety	PME	-	2,000	-	-	2,000
ADA Improvements	PME	1,000	-	-	-	1,000
AFD Vehicle Maintenance Facility Upgrades	MO	-	500	-	-	500
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	PME	-	600	-	-	600
Alaska Railroad Crossing Rehabs	PME	1,750	-	-	-	1,750
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME	510	-	1,000	-	1,510
AMATS: 88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	PME	150	-	-	-	150
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	PME	-	-	1,200	-	1,200
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	PME	150	-	-	-	150
Anchorage Historical Properties Renovations	MO	-	2,340	-	-	2,340
Anchorage Memorial Cemetery Equipment	PR	100	-	-	-	100
Anchorage Signal System, Signage, and Safety Improvements	TRF	500	-	-	-	500
APD / General Government Fleet Vehicle Replacement	MO	1,000	5,000	2,000	2,300	10,300
APD Elmore Station Heating Delivery System Renovation	PD	500	-	-	-	500
APD Elmore Station Roof Reconstruction	PD	1,000	-	-	-	1,000
APDES Stormwater Maintenance Equipment	MO	-	2,875	-	-	2,875
Application Service Life Cycle	IT	-	-	-	100	100
ARDSA Alley Paving	PME	600	-	-	-	600
ARDSA Road and Drainage Rehabilitation Annual Program	PME	2,000	-	-	-	2,000
ARDSA Sound Barrier/Retaining Wall Replacement	PME	500	-	-	-	500
ARDSA Storm Drainage Deficiencies	PME	1,000	-	-	-	1,000
ARDSA Street Light Improvements	PME	500	-	-	-	500
Athletic Field Safety Improvements	PR	200	-	-	-	200
Ben Boeke Ice Arena Upgrades	MO	-	1,075	-	-	1,075
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	PME	-	4,000	-	-	4,000
Campbell Creek Trail Rehabilitation and Way Finding	PR	300	-	-	-	300
CBERRRSA Aquifer Study	PME	-	1,000	-	-	1,000
CBERRRSA Drainage Plan	PME	-	1,000	-	-	1,000
CBERRRSA Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
CBERRRSA Road and Drainage Rehab	PME	-	1,400	-	600	2,000
CBERRRSA Snow Storage Site Development	PME	-	8,000	-	-	8,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PME	-	12,000	-	-	12,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PME	-	1,000	-	-	1,000
Dempsey Anderson Ice Arena Upgrades	MO	-	1,000	-	-	1,000
Dena'ina Center	MO	-	1,325	-	-	1,325
Desktop Lifecycle Management	IT	-	-	-	60	60
Deteriorated Properties Remediation	MO	-	400	-	-	400
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	PME	2,000	-	-	-	2,000
Downtown Lighting and Signals Upgrades	PME	4,000	-	-	-	4,000
Eagle River/Chugiak Parks Maintenance Shop - Old Glenn Hwy	PR	-	-	-	400	400
Eastchester Park	PR	300	-	-	-	300
Egan Center Upgrades	MO	-	175	-	-	175

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## 2024 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Facility Safety/Code Upgrades	MO	-	2,000	-	-	2,000
Fairview Area Alley Paving	PME	-	2,000	-	-	2,000
Fairview Recreation Center Improvements	PR	250	-	-	-	250
Fire Ambulance Replacement	FD	700	-	-	-	700
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	PME	150	-	-	-	150
Fish Creek Trail to the Ocean	PR	50	-	-	-	50
Flooding, Glaciation, and Drainage Annual Program	PME	2,000	-	-	-	2,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	PME	-	2,000	-	-	2,000
Girdwood Comprehensive Road and Drainage Study	PME	-	250	-	-	250
Government Hill Neighborhood Park	PR	100	-	-	-	100
Infrastructural Life Cycle Replacement	IT	-	-	-	600	600
Intersection Resurfacing	PME	200	-	-	-	200
Johnny Ellis Bridge & Park Placemaking	PR	100	-	-	-	100
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PME	-	3,000	-	-	3,000
Leary Bay Cir Drainage Improvements	PME	250	-	-	-	250
Little Campbell Creek Basin Improvements	PME	-	1,000	-	-	1,000
Loussac Library Alaska Room Window Repairs/Replacements	LIB	50	-	-	-	50
Low Impact Development Annual Program	PME	250	-	-	-	250
Major Municipal Facility Fire Alarm System Panel Replacement	MO	-	2,000	-	-	2,000
Major Municipal Facility Infrastructure Repairs	MO	-	-	-	476	476
Major Municipal Facility Roof Replacement	MO	-	1,415	-	-	1,415
Mount Iliamna School Demolition	CD	-	3,000	-	-	3,000
Mountain View Parks Improvements & Safety Enhancements	PR	350	-	-	-	350
Mulcahy Stadium Facility Safety & ADA Upgrades	PR	100	-	-	-	100
North Fairview Bike and Pedestrian Safety Improvements	PME	-	1,500	-	-	1,500
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	PME	-	500	-	-	500
Northern Lights Blvd Surface Rehabilitation - Lake Otis Pkwy to Bragaw St	PME	7,000	-	-	-	7,000
Oberg Rd Safety Trail - Deer Park Dr to Oberg Park	PME	-	3,000	-	-	3,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	PME	-	1,000	-	-	1,000
Patterson St Improvements - Debarr Rd to Chester Creek	PME	200	-	-	-	200
Pavement and Subbase Rehabilitation	PME	1,200	-	-	-	1,200
Pedestrian Safety and Rehabilitation Annual Program	PME	500	1,000	-	-	1,500
Performing Arts Center Upgrades	MO	-	2,705	-	-	2,705
Peters Creek Starner Bridge Replacement	PME	-	1,500	-	-	1,500
Playground Development - All-Inclusive	PR	300	-	-	-	300
Pokey Cir Area Drainage Improvements	PME	100	-	-	-	100
Reeve Blvd Street Maintenance Facility	MO	-	2,300	-	-	2,300
Road Improvements - Downtown Wayfinding	PME	250	-	-	-	250
Russian Jack Springs Park Safety and ADA Improvements	PR	600	-	-	-	600
Sand Lake Dock	PR	200	-	-	-	200
SAP Migration to S/4 HANA	IT	-	-	-	3,000	3,000
School Zone Safety	TRF	500	1,000	-	-	1,500
Security Fencing at Old ANMC Hospital Property	MO	-	200	-	-	200
Senate District E Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District F Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District G Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District H Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District I Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District J Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District K Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Silverado Way Road and Drainage Improvements	PME	600	-	-	-	600

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## 2024 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

<b>Projects</b>	<b>Department</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Snow Disposal Site - West Anchorage	PME	5,000	-	-	-	5,000
Sullivan Arena Facility Upgrades	MO	-	2,275	-	-	2,275
Tasha Dr Reconstruction	PME	850	-	-	-	850
Tony Knowles Coastal Trail to Ship Creek Trail Connection	PR	1,500	-	-	-	1,500
Traffic Calming and Safety Improvements	TRF	500	1,000	-	-	1,500
Transit Facilities, Centers, and Bus Stop Improvements	PT	960	-	6,024	-	6,984
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT	900	-	4,939	-	5,839
Underground Contaminated Site Remediation	MO	-	800	-	-	800
West Bluff Dr/Ocean Dock Rd Area Storm Drain	PME	500	-	-	-	500
<b>Total</b>		<b>57,170</b>	<b>112,135</b>	<b>15,163</b>	<b>7,586</b>	<b>192,054</b>

CD - Community Development; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works; SOA - State of Alaska; TRF - Traffic Engineering;

## 2024 - 2029 Capital Improvement Program Department Summary by Year

(in thousands)

<b>Department</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Community Development	3,050	50	50	50	50	50	3,300
Fire	700	8,250	25,900	7,000	2,550	500	44,900
Information Technology	3,760	1,760	1,660	460	760	460	8,860
Library	50	3,300	5,150	200	-	-	8,700
Maintenance & Operations	34,161	43,596	17,451	17,545	21,803	11,236	145,792
Parks & Recreation	4,850	5,900	4,900	4,750	4,300	3,450	28,150
Police	1,500	13,100	-	-	-	-	14,600
Project Management & Engineering	127,660	224,430	122,700	153,400	78,950	75,400	782,540
Public Transportation	12,823	12,015	7,793	7,793	7,793	10,619	58,836
Traffic Engineering	3,500	4,500	4,500	4,500	4,500	4,500	26,000
<b>Total</b>	<b>192,054</b>	<b>316,901</b>	<b>190,104</b>	<b>195,698</b>	<b>120,706</b>	<b>106,215</b>	<b>1,121,678</b>

## 2024 - 2029 Capital Improvement Program Department Summary by Category and Year

(in thousands)

Department	2024	2025	2026	2027	2028	2029	Total
<b>Community Development</b>							
Facilities	3,050	50	50	50	50	50	3,300
<b>Community Development</b>	<b>3,050</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>3,300</b>
<b>Fire</b>							
Fire - Anchorage	-	7,650	25,200	6,500	1,850	-	41,200
Fire - Anchorage	700	600	700	500	700	500	3,700
<b>Fire</b>	<b>700</b>	<b>8,250</b>	<b>25,900</b>	<b>7,000</b>	<b>2,550</b>	<b>500</b>	<b>44,900</b>
<b>Information Technology</b>							
Management Information Systems	660	660	560	360	660	360	3,260
Management Information Systems	100	100	100	100	100	100	600
Management Information Systems	3,000	1,000	1,000	-	-	-	5,000
<b>Information Technology</b>	<b>3,760</b>	<b>1,760</b>	<b>1,660</b>	<b>460</b>	<b>760</b>	<b>460</b>	<b>8,860</b>
<b>Library</b>							
Facilities	50	3,300	5,150	200	-	-	8,700
<b>Library</b>	<b>50</b>	<b>3,300</b>	<b>5,150</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>8,700</b>
<b>Maintenance &amp; Operations</b>							
Facilities	34,161	43,596	17,451	17,545	21,803	11,236	145,792
<b>Maintenance &amp; Operations</b>	<b>34,161</b>	<b>43,596</b>	<b>17,451</b>	<b>17,545</b>	<b>21,803</b>	<b>11,236</b>	<b>145,792</b>
<b>Parks &amp; Recreation</b>							
Facilities	250	400	250	250	-	-	1,150
P&R - Anchorage Parks	3,350	4,850	3,850	4,000	2,400	1,500	19,950
P&R - Anchorage Parks	850	250	400	500	1,900	1,950	5,850
P&R - Eagle River	400	400	400	-	-	-	1,200
<b>Parks &amp; Recreation</b>	<b>4,850</b>	<b>5,900</b>	<b>4,900</b>	<b>4,750</b>	<b>4,300</b>	<b>3,450</b>	<b>28,150</b>
<b>Police</b>							
Facilities	1,500	13,100	-	-	-	-	14,600
<b>Police</b>	<b>1,500</b>	<b>13,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,600</b>
<b>Project Management &amp; Engineering</b>							
Roads - Roadway Improvements	127,660	224,430	122,700	153,400	78,950	75,400	782,540
<b>Project Management &amp; Engineering</b>	<b>127,660</b>	<b>224,430</b>	<b>122,700</b>	<b>153,400</b>	<b>78,950</b>	<b>75,400</b>	<b>782,540</b>
<b>Public Transportation</b>							
Transit Vehicles and Upgrades	12,823	12,015	7,793	7,793	7,793	10,619	58,836
<b>Public Transportation</b>	<b>12,823</b>	<b>12,015</b>	<b>7,793</b>	<b>7,793</b>	<b>7,793</b>	<b>10,619</b>	<b>58,836</b>
<b>Traffic Engineering</b>							
Roads - Traffic Improvements	3,500	4,500	4,500	4,500	4,500	4,500	26,000
<b>Traffic Engineering</b>	<b>3,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>26,000</b>
<b>Total</b>	<b>192,054</b>	<b>316,901</b>	<b>190,104</b>	<b>195,698</b>	<b>120,706</b>	<b>106,215</b>	<b>1,121,678</b>

## 2024 - 2029 Capital Improvement Program Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Community Development	-	3,000	-	300	3,300
Fire	44,900	-	-	-	44,900
Information Technology	-	-	-	8,860	8,860
Library	5,700	3,000	-	-	8,700
Maintenance & Operations	26,230	73,540	2,000	44,022	145,792
Parks & Recreation	26,950	-	-	1,200	28,150
Police	14,600	-	-	-	14,600
Project Management & Engineering	303,640	354,600	120,700	3,600	782,540
Public Transportation	11,244	-	47,592	-	58,836
Traffic Engineering	14,000	12,000	-	-	26,000
<b>Total</b>	<b>447,264</b>	<b>446,140</b>	<b>170,292</b>	<b>57,982</b>	<b>1,121,678</b>

## 2024 - 2029 Capital Improvement Program Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
<b>Community Development</b>					
Facilities	-	3,000	-	300	3,300
<b>Community Development</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>300</b>	<b>3,300</b>
<b>Fire</b>					
Emergency Medical Services	3,600	-	-	-	3,600
Fire - Anchorage	41,300	-	-	-	41,300
<b>Fire</b>	<b>44,900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>44,900</b>
<b>Information Technology</b>					
Management Information Systems	-	-	-	8,860	8,860
<b>Information Technology</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,860</b>	<b>8,860</b>
<b>Library</b>					
Facilities	5,700	3,000	-	-	8,700
<b>Library</b>	<b>5,700</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>8,700</b>
<b>Maintenance &amp; Operations</b>					
Facilities	18,550	62,465	-	2,856	83,871
Safety Improvements	6,680	3,000	-	-	9,680
Security	-	200	-	-	200
Vehicles/Fleet	1,000	7,875	2,000	41,166	52,041
<b>Maintenance &amp; Operations</b>	<b>26,230</b>	<b>73,540</b>	<b>2,000</b>	<b>44,022</b>	<b>145,792</b>
<b>Parks &amp; Recreation</b>					
Equipment	200	-	-	-	200
Facilities	1,150	-	-	-	1,150
P&R - Anchorage Parks	18,055	-	-	-	18,055
P&R - Anchorage Trails	7,545	-	-	-	7,545
P&R - Eagle River	-	-	-	1,200	1,200
<b>Parks &amp; Recreation</b>	<b>26,950</b>	<b>-</b>	<b>-</b>	<b>1,200</b>	<b>28,150</b>
<b>Police</b>					
Facilities	14,100	-	-	-	14,100
Roads - Storm Drainage	500	-	-	-	500
<b>Police</b>	<b>14,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,600</b>
<b>Project Management &amp; Engineering</b>					
Facilities	-	8,000	-	-	8,000
Non-NHS Roadways	2,180	-	37,000	-	39,180
Roads - Roadway Improvements	188,050	305,750	52,500	3,600	549,900
Roads - Safety	57,360	31,850	22,000	-	111,210
Roads - Snow Disposal Sites	11,000	-	-	-	11,000
Roads - Storm Drainage	43,200	8,000	-	-	51,200
Roads - Traffic Improvements	850	-	9,200	-	10,050
Safety Improvements	1,000	1,000	-	-	2,000
<b>Project Management &amp; Engineering</b>	<b>303,640</b>	<b>354,600</b>	<b>120,700</b>	<b>3,600</b>	<b>782,540</b>

## 2024 - 2029 Capital Improvement Program Department Summary by Category and Funding Source

(in thousands)

<b>Department</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
<b>Public Transportation</b>					
Transit Improvements/Facilities	5,372	-	24,363	-	29,735
Transit Vehicles and Upgrades	5,872	-	23,229	-	29,101
<b>Public Transportation</b>	<b>11,244</b>	<b>-</b>	<b>47,592</b>	<b>-</b>	<b>58,836</b>
<b>Traffic Engineering</b>					
Roads - Traffic Improvements	14,000	12,000	-	-	26,000
<b>Traffic Engineering</b>	<b>14,000</b>	<b>12,000</b>	<b>-</b>	<b>-</b>	<b>26,000</b>
<b>Total</b>	<b>447,264</b>	<b>446,140</b>	<b>170,292</b>	<b>57,982</b>	<b>1,121,678</b>

## 2024 - 2029 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
<b>Fire</b>							
Emergency Medical Services							
Fire Ambulance Replacement	700	500	700	500	700	500	3,600
<b>Fire - Anchorage</b>							
Fire Engine Replacement	-	1,200	1,200	-	1,250	-	3,650
Fire Specialty Response Vehicles	-	1,000	-	-	-	-	1,000
Fire Station #11 in Eagle River - Replace	-	1,500	6,500	-	-	-	8,000
Fire Station #12 - Replace	-	1,500	9,500	-	-	-	11,000
Fire Station #16 - New	-	500	6,500	-	-	-	7,000
Fire Stations #8 and #10 Upper Hillside - Replace/Combine	-	-	1,500	6,500	-	-	8,000
Fire Training Center Burn Prop and Audio Visual Refresh	-	750	-	-	-	-	750
Fire Water Tender Replacement	-	1,200	-	-	600	-	1,800
Fire Watercraft Rescue Equipment	-	100	-	-	-	-	100
<b>Fire</b>	<b>700</b>	<b>8,250</b>	<b>25,900</b>	<b>7,000</b>	<b>2,550</b>	<b>500</b>	<b>44,900</b>
<b>Library</b>							
<b>Facilities</b>							
Chugiak-Eagle River Library Carpet Replacement	-	-	150	-	-	-	150
Loussac Library Alaska Room Window Repairs/Replacements	50	-	-	-	-	-	50
Loussac Library Children's Area Renovation	-	2,250	-	-	-	-	2,250
Loussac Library Electric Mobile Shelving Downgrade	-	-	-	50	-	-	50
Loussac Library Learning Commons Renovation	-	200	-	-	-	-	200
Loussac Library Pathway to Cuddy Park	-	-	-	150	-	-	150
Mountain View Library - Upgrades and Addition	-	350	-	-	-	-	350
Muldoon Library Relocation	-	500	2,000	-	-	-	2,500
<b>Library</b>	<b>50</b>	<b>3,300</b>	<b>2,150</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>5,700</b>
<b>Maintenance &amp; Operations</b>							
<b>Facilities</b>							
Anchorage Senior Center Renovations	-	1,350	-	-	-	-	1,350
Chugiak Eagle River Senior Center Generator Replacement	-	1,000	-	-	-	-	1,000
Chugiak Eagle River Senior Center Phase II and III	-	14,000	-	-	-	-	14,000
Pool Filtration System & Building Controls	-	550	550	550	550	-	2,200
<b>Safety Improvements</b>							
Anchorage Area-Wide Radio Network Infrastructure Upgrade	-	2,100	690	940	2,950	-	6,680
<b>Vehicles/Fleet</b>							
APD / General Government Fleet Vehicle Replacement	1,000	-	-	-	-	-	1,000
<b>Maintenance &amp; Operations</b>	<b>1,000</b>	<b>19,000</b>	<b>1,240</b>	<b>1,490</b>	<b>3,500</b>	<b>-</b>	<b>26,230</b>
<b>Parks &amp; Recreation</b>							
<b>Equipment</b>							
Anchorage Memorial Cemetery Equipment	100	100	-	-	-	-	200
<b>Facilities</b>							
Fairview Recreation Center Improvements	250	-	250	-	-	-	500
Spennard Recreation Center Improvements	-	400	-	250	-	-	650
<b>P&amp;R - Anchorage Parks</b>							
Abbott Loop Neighborhood Park Improvements	-	400	-	-	-	-	400
Athletic Field Safety Improvements	200	-	200	200	-	-	600
Centennial Campground Improvements	-	-	450	-	-	-	450
Charles Smith Memorial Park	-	-	-	-	100	250	350

## 2024 - 2029 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
Cheney Lake Park	-	-	200	-	300	-	500
Cuddy Family Midtown Park Warming Facility	-	250	-	-	-	-	250
Delaney Park Improvements	-	250	-	300	300	-	850
Didlika Park	-	-	-	-	-	250	250
Eastchester Park	300	300	-	-	-	-	600
Facility Safety Upgrades	-	100	100	100	100	100	500
Far North Bicentennial Park	-	-	205	500	500	-	1,205
Goose Lake Park Improvements	-	500	600	200	-	-	1,300
Government Hill Neighborhood Park	100	-	-	500	-	-	600
Johnny Ellis Bridge & Park Placemaking	100	-	-	-	-	-	100
Johns Park	-	-	-	-	250	-	250
Kincaid Park	-	-	-	-	500	500	1,000
Lyn Ary Park	-	-	-	-	450	-	450
Margaret E. Sullivan Park	-	200	400	400	-	-	1,000
Mountain View Parks Improvements & Safety Enhancements	350	-	-	-	-	-	350
Mulcahy Stadium Facility Safety & ADA Upgrades	100	100	100	350	350	-	1,000
Playground Development - All-Inclusive	300	-	300	-	300	300	1,200
Russian Jack Springs Park Safety and ADA Improvements	600	300	350	450	-	-	1,700
Ruth Arcand Park	-	-	-	-	250	200	450
Sand Lake Dock	200	-	-	-	-	-	200
Section 36	-	-	-	-	400	400	800
Sitka Street Park	-	-	-	-	-	500	500
Spennard Neighborhood Parks	-	-	-	-	-	450	450
Taku Lake Park	-	-	400	-	-	-	400
Whisper Faith Kovach Park	-	-	350	-	-	-	350
<b>P&amp;R - Anchorage Trails</b>							
Campbell Creek Trail Rehabilitation and Way Finding	300	600	-	1,500	-	-	2,400
Fish Creek Trail to the Ocean	50	2,000	-	-	-	-	2,050
Multi-Use Trails & Pedestrian Bridge Upgrades	-	-	595	-	500	500	1,595
Tony Knowles Coastal Trail to Ship Creek Trail Connection	1,500	-	-	-	-	-	1,500
<b>Parks &amp; Recreation</b>	<b>4,450</b>	<b>5,500</b>	<b>4,500</b>	<b>4,750</b>	<b>4,300</b>	<b>3,450</b>	<b>26,950</b>
<b>Police</b>							
<b>Facilities</b>							
APD Downtown Headquarters Generator Upgrade	-	3,000	-	-	-	-	3,000
APD Elmore Station Exterior Building Painting	-	500	-	-	-	-	500
APD Elmore Station Heating Delivery System Renovation	500	1,500	-	-	-	-	2,000
APD Elmore Station Parking Lot Pavement Rehabilitation	-	2,000	-	-	-	-	2,000
APD Elmore Station Roof Reconstruction	1,000	-	-	-	-	-	1,000
APD Emergency Vehicle Operations Course (EVOC) Pad	-	5,600	-	-	-	-	5,600
<b>Roads - Storm Drainage</b>							
APD Elmore Station Drainage Reconstruction	-	500	-	-	-	-	500
<b>Police</b>	<b>1,500</b>	<b>13,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,600</b>
<b>Project Management &amp; Engineering</b>							
<b>Non-NHS Roadways</b>							
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	-	180	-	1,000	-	-	1,180
AMATS: Spennard Rd Rehabilitation - Benson Blvd to Minnesota Dr	-	1,000	-	-	-	-	1,000
<b>Roads - Roadway Improvements</b>							



## 2024 - 2029 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	-	-	500	-	6,000	-	6,500
120th Ave Upgrade - Johns Rd to Old Seward Hwy	-	-	-	6,400	-	-	6,400
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	3,800	-	-	-	-	-	3,800
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	8,600	-	-	3,000	-	-	11,600
48th Ave Reconstruction Old Seward Hwy to International Airport Rd	500	1,000	5,200	-	-	-	6,700
76th Ave Surface Rehab - King St to Old Seward Hwy	-	500	-	-	1,500	-	2,000
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	-	100	-	500	-	-	600
AMATS: 88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	150	-	-	-	-	-	150
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	-	500	-	600	-	-	1,100
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	-	-	600	-	-	-	600
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	150	-	1,400	-	-	-	1,550
ARDSA Alley Paving	600	600	600	600	600	600	3,600
ARDSA Road and Drainage Rehabilitation Annual Program	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Azurite Ct/E 84th Ct Area Surface Rehab	-	-	-	-	500	1,500	2,000
Basel St Surface Rehabilitation - 72nd Ave to Lore Rd	-	500	-	-	-	-	500
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	-	-	-	-	2,300	-	2,300
Cordova St Reconstruction - 48th Ave to International Airport Rd	-	-	-	1,500	-	2,500	4,000
Country Woods Subdivision Area Road Reconstruction	-	-	-	-	-	750	750
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	-	2,200	-	-	-	-	2,200
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	2,000	-	-	-	-	-	2,000
Duben Ave Upgrade - Muldoon Rd to Bolin St	-	1,800	-	-	5,000	6,100	12,900
E 23rd Ave/Eagle St Area Reconstruction	-	-	-	-	5,700	-	5,700
E 74th Ave/Nancy St/75th Ave Road Reconstruction	-	1,300	-	-	4,000	-	5,300
Forest Park Roadway Surface & Shoulder Rehabilitation	-	500	-	-	-	-	500
Greenbelt Dr Reconstruction	-	4,000	-	-	-	-	4,000
Intersection Resurfacing	200	200	200	200	200	200	1,200
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	-	-	4,000	4,000	-	-	8,000
Lake Otis Pkwy Surface Rehabilitation - Abbott Rd to Huffman Rd	-	3,000	-	-	-	-	3,000
Mountain Road Improvements - Hickling Cir to Sleepy Cir	-	2,300	-	-	-	-	2,300
Nomen Subdivision Area Road Reconstruction	-	-	-	-	500	1,000	1,500
Norann Subdivision Area Road Reconstruction	-	4,300	-	-	-	-	4,300
Northern Lights Blvd Surface Rehabilitation - Bragaw St to Boniface Pkwy	-	-	-	-	-	5,000	5,000
Northern Lights Blvd Surface Rehabilitation - Lake Otis Pkwy to Bragaw St	7,000	-	-	-	-	-	7,000
Pavement and Subbase Rehabilitation	1,200	1,200	1,200	1,200	1,200	1,200	7,200
Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Ellen Ave	-	-	-	-	-	500	500
Pleasant Valley Subdivision Road Reconstruction Phase II	-	500	-	-	5,500	-	6,000
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	-	-	300	-	-	300

## 2024 - 2029 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to East End	-	1,000	6,000	-	3,000	-	10,000
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	-	4,000	-	-	-	-	4,000
Regal Mountain Dr Area Reconstruction	-	-	-	-	-	500	500
Road Improvements - Downtown Wayfinding	250	-	-	-	-	-	250
Silverado Way Road and Drainage Improvements	600	-	-	-	-	-	600
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	-	-	-	600	-	-	600
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	-	700	-	-	-	5,300	6,000
Tasha Dr Reconstruction	850	-	3,500	-	-	-	4,350
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	-	-	-	-	-	1,000	1,000
W 32nd and Calais Dr Road Improvements - C St to Denali St	-	1,200	-	9,000	-	-	10,200
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	-	-	-	500	-	3,000	3,500
Whitney Dr Upgrade - North C St to Post Rd	-	-	-	500	-	1,000	1,500
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	-	-	-	-	500	-	500
<b>Roads - Safety</b>							
46th Ave Retaining Wall - Fairbanks St to Gambell St	-	200	-	300	-	-	500
ADA Improvements	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Alaska Railroad Crossing Rehabs	1,750	1,000	1,000	1,000	1,000	1,000	6,750
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	510	-	900	-	-	-	1,410
AMATS: 5th Ave Signals and Lighting Upgrade - L St to H St	-	100	-	900	-	-	1,000
ARDSA Sound Barrier/Retaining Wall Replacement	500	500	500	500	500	500	3,000
ARDSA Street Light Improvements	500	500	500	500	500	500	3,000
Downtown Lighting and Signals Upgrades	4,000	4,000	4,000	4,000	4,000	4,000	24,000
Lois Dr Upgrade - Benson Blvd to 32nd Ave	-	4,500	-	-	-	-	4,500
Mesquite Cir and E 80th Ave Area Lighting Improvements	-	300	-	-	-	-	300
Patterson St Improvements - Debarrr Rd to Chester Creek	200	-	-	-	1,200	-	1,400
Pedestrian Safety and Rehabilitation Annual Program	500	1,000	1,000	1,000	1,000	1,000	5,500
<b>Roads - Snow Disposal Sites</b>							
Snow Disposal Site - West Anchorage	5,000	6,000	-	-	-	-	11,000
<b>Roads - Storm Drainage</b>							
64th Ave and Meadow St Area Drainage Improvements	-	1,000	5,000	-	-	-	6,000
ARDSA Storm Drainage Deficiencies	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Carriage Dr Area Drainage Improvements	-	-	2,000	-	-	-	2,000
Casey Cusack Loop Culvert and Sidewalk Installation	-	100	-	-	-	-	100
Constitution St/Northfleet Dr Area Storm Drain Improvements	-	-	1,500	-	-	-	1,500
Coventry Dr Area Storm Drain Improvements	-	250	-	2,250	-	-	2,500
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	150	-	-	-	-	2,000	2,150
Flooding, Glaciation, and Drainage Annual Program	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Four Seasons Mobile Home Park Area Storm Drain Improvements	-	700	-	3,300	-	-	4,000
Geneva Woods South Subd Area Drainage Improvements	-	600	-	-	-	2,000	2,600
Leary Bay Cir Drainage Improvements	250	-	-	-	-	-	250
Low Impact Development Annual Program	250	250	250	250	250	250	1,500
Pokey Cir Area Drainage Improvements	100	1,000	-	-	-	-	1,100
West Bluff Dr/Ocean Dock Rd Area Storm Drain	500	-	1,000	-	-	-	1,500
<b>Roads - Traffic Improvements</b>							

## 2024 - 2029 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	-	-	850	-	-	-	850
Safety Improvements							
College Gate Elementary School Area Pedestrian Improvements	-	1,000	-	-	-	-	1,000
<b>Project Management &amp; Engineering</b>	<b>46,110</b>	<b>61,580</b>	<b>47,700</b>	<b>49,900</b>	<b>50,950</b>	<b>47,400</b>	<b>303,640</b>
<b>Public Transportation</b>							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements	960	1,300	775	775	775	787	5,372
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	900	900	900	900	900	1,372	5,872
<b>Public Transportation</b>	<b>1,860</b>	<b>2,200</b>	<b>1,675</b>	<b>1,675</b>	<b>1,675</b>	<b>2,159</b>	<b>11,244</b>
<b>Traffic Engineering</b>							
Roads - Traffic Improvements							
Anchorage Signal System, Signage, and Safety Improvements	500	500	500	500	500	500	3,000
School Zone Safety	500	1,000	1,000	1,000	1,000	1,000	5,500
Traffic Calming and Safety Improvements	500	1,000	1,000	1,000	1,000	1,000	5,500
<b>Traffic Engineering</b>	<b>1,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>14,000</b>
<b>Total</b>	<b>57,170</b>	<b>115,430</b>	<b>85,665</b>	<b>67,515</b>	<b>65,475</b>	<b>56,009</b>	<b>447,264</b>

## 2024 - 2029 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
<b>Community Development</b>							
Facilities							
Mount Iliamna School Demolition	3,000	-	-	-	-	-	3,000
<b>Community Development</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>
<b>Library</b>							
Facilities							
Muldoon Library Relocation	-	-	3,000	-	-	-	3,000
<b>Library</b>	<b>-</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>
<b>Maintenance &amp; Operations</b>							
Facilities							
AFD Vehicle Maintenance Facility Upgrades	500	-	-	-	-	-	500
Anchorage Golf Course	-	6,575	625	1,500	2,500	-	11,200
Anchorage Historical Properties Renovations	2,340	-	-	-	-	-	2,340
Ben Boeke Ice Arena Upgrades	1,075	380	230	100	100	-	1,885
Dempsey Anderson Ice Arena Upgrades	1,000	955	225	175	250	-	2,605
Dena'ina Center	1,325	1,000	275	300	225	-	3,125
Deteriorated Properties Remediation	400	900	-	-	-	-	1,300
Egan Center Upgrades	175	75	200	675	-	-	1,125
Facility Safety/Code Upgrades	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Major Municipal Facility Roof Replacement	1,415	1,350	1,200	450	1,200	-	5,615
Performing Arts Center Upgrades	2,705	2,080	2,105	2,205	2,055	-	11,150
Reeve Blvd Street Maintenance Facility	2,300	-	-	-	-	-	2,300
Sullivan Arena Facility Upgrades	2,275	575	1,215	580	275	-	4,920
Underground Contaminated Site Remediation	800	800	800	-	-	-	2,400
Safety Improvements							
Major Municipal Facility Fire Alarm System Panel Replacement	2,000	1,000	-	-	-	-	3,000
Security							
Security Fencing at Old ANMC Hospital Property	200	-	-	-	-	-	200
Vehicles/Fleet							
APD / General Government Fleet Vehicle Replacement	5,000	-	-	-	-	-	5,000
APDES Stormwater Maintenance Equipment	2,875	-	-	-	-	-	2,875
<b>Maintenance &amp; Operations</b>	<b>28,385</b>	<b>17,690</b>	<b>8,875</b>	<b>7,985</b>	<b>8,605</b>	<b>2,000</b>	<b>73,540</b>
<b>Project Management &amp; Engineering</b>							
Facilities							
CBERRRSA Snow Storage Site Development	8,000	-	-	-	-	-	8,000
Roads - Roadway Improvements							
64th Ave Upgrade - Brayton Dr to Quinhagak St	-	12,000	-	-	-	-	12,000
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	-	12,000	-	-	-	-	12,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	6,000	-	-	-	-	-	6,000
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	-	5,000	-	-	-	-	5,000

## 2024 - 2029 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	-	5,000	-	-	-	-	5,000
CBERRRSA Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
CBERRRSA Road and Drainage Rehab	1,400	1,400	1,400	1,400	1,400	1,400	8,400
Chugach State Park Access Improvements	-	6,000	-	-	-	-	6,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	12,000	-	-	-	-	-	12,000
Eagle St Surface Rehab - 3rd Ave to 6th Ave	-	-	-	1,000	-	-	1,000
Fairview Area Alley Paving	2,000	-	-	-	-	-	2,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	2,000	-	-	-	-	-	2,000
Girdwood Airport Access Road Upgrade	-	3,600	-	-	-	-	3,600
Girdwood Comprehensive Road and Drainage Study	250	-	-	-	-	-	250
Girdwood RSA Road and Drainage System Rehabilitation	-	2,500	-	-	-	-	2,500
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	-	22,000	-	14,000	-	-	36,000
Laviento Dr Extension/Reconstruction - King St to 87th Ave	3,000	-	-	-	-	-	3,000
Maplewood St Upgrade - Rogers Park Ct to North End	-	3,000	-	-	-	-	3,000
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	-	20,000	-	-	-	-	20,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	1,000	-	-	-	-	-	1,000
Opal Dr Road and Drainage Reconstruction	-	2,000	-	-	-	-	2,000
Queensgate Subdivision Area Road Reconstruction	-	9,000	-	-	-	-	9,000
Senate District E Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District F Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District G Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District H Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District I Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District J Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District K Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	-	10,000	-	-	-	-	10,000
<b>Roads - Safety</b>							
15th Ave at Sitka St Pedestrian Crossing Improvements	1,000	-	-	-	-	-	1,000
8th Ave at A St and C St Pedestrian Safety	2,000	-	-	-	-	-	2,000
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	600	-	-	-	-	-	600
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	4,000	-	-	-	-	-	4,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	1,000	-	-	-	-	-	1,000
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	-	10,000	-	-	-	-	10,000

## 2024 - 2029 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
North Fairview Bike and Pedestrian Safety Improvements	1,500	-	-	-	-	-	1,500
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	500	-	-	-	-	-	500
Oberg Rd Safety Trail - Deer Park Dr to Oberg Park	3,000	-	-	-	-	-	3,000
Pedestrian Safety and Rehabilitation Annual Program	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Peters Creek Starner Bridge Replacement	1,500	-	-	-	-	-	1,500
Stairway Replacement - Saturday Market to ARR Depot	-	750	-	-	-	-	750
Roads - Storm Drainage							
CBERRRSA Aquifer Study	1,000	-	-	-	-	-	1,000
CBERRRSA Drainage Plan	1,000	-	-	-	-	-	1,000
Little Campbell Creek Basin Improvements	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Safety Improvements							
Glacier Creek Bridge at Winner Creek	-	1,000	-	-	-	-	1,000
<b>Project Management &amp; Engineering</b>	<b>78,750</b>	<b>151,250</b>	<b>27,400</b>	<b>42,400</b>	<b>27,400</b>	<b>27,400</b>	<b>354,600</b>
<b>Traffic Engineering</b>							
Roads - Traffic Improvements							
School Zone Safety	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Traffic Calming and Safety Improvements	1,000	1,000	1,000	1,000	1,000	1,000	6,000
<b>Traffic Engineering</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>12,000</b>
<b>Total</b>	<b>112,135</b>	<b>170,940</b>	<b>41,275</b>	<b>52,385</b>	<b>38,005</b>	<b>31,400</b>	<b>446,140</b>

## 2024 - 2029 Capital Improvement Program Federal Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
<b>Maintenance &amp; Operations</b>							
Vehicles/Fleet							
APD / General Government Fleet Vehicle Replacement	2,000	-	-	-	-	-	2,000
<b>Maintenance &amp; Operations</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>
<b>Project Management &amp; Engineering</b>							
Non-NHS Roadways							
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	-	1,500	-	13,000	-	-	14,500
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	-	2,500	20,000	-	-	-	22,500
Roads - Roadway Improvements							
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	-	1,000	-	5,000	-	-	6,000
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	-	5,000	-	13,700	-	-	18,700
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	1,200	-	800	9,600	-	-	11,600
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	-	-	16,200	-	-	-	16,200
Roads - Safety							
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	1,000	-	10,000	-	-	-	11,000
AMATS: 5th Ave Signals and Lighting Upgrade - L St to H St	-	1,000	-	10,000	-	-	11,000
Roads - Traffic Improvements							
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	-	-	-	9,200	-	-	9,200
<b>Project Management &amp; Engineering</b>	<b>2,200</b>	<b>11,000</b>	<b>47,000</b>	<b>60,500</b>	<b>-</b>	<b>-</b>	<b>120,700</b>
<b>Public Transportation</b>							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements	6,024	6,615	2,918	2,918	2,918	2,970	24,363
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	4,939	3,200	3,200	3,200	3,200	5,490	23,229
<b>Public Transportation</b>	<b>10,963</b>	<b>9,815</b>	<b>6,118</b>	<b>6,118</b>	<b>6,118</b>	<b>8,460</b>	<b>47,592</b>
<b>Total</b>	<b>15,163</b>	<b>20,815</b>	<b>53,118</b>	<b>66,618</b>	<b>6,118</b>	<b>8,460</b>	<b>170,292</b>

## 2024 - 2029 Capital Improvement Program Other Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
<b>Community Development</b>							
Facilities							
1% for Art Conservation	50	50	50	50	50	50	300
<b>Community Development</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>300</b>
<b>Information Technology</b>							
Management Information Systems							
Application Service Life Cycle	100	100	100	100	100	100	600
Desktop Lifecycle Management	60	60	60	60	60	60	360
Infrastructure Life Cycle Replacement	600	600	500	300	600	300	2,900
SAP Migration to S/4 HANA	3,000	1,000	1,000	-	-	-	5,000
<b>Information Technology</b>	<b>3,760</b>	<b>1,760</b>	<b>1,660</b>	<b>460</b>	<b>760</b>	<b>460</b>	<b>8,860</b>
<b>Maintenance &amp; Operations</b>							
Facilities							
Major Municipal Facility Infrastructure Repairs	476	476	476	476	476	476	2,856
Vehicles/Fleet							
APD / General Government Fleet Vehicle Replacement	2,300	6,430	6,860	7,594	9,222	8,760	41,166
<b>Maintenance &amp; Operations</b>	<b>2,776</b>	<b>6,906</b>	<b>7,336</b>	<b>8,070</b>	<b>9,698</b>	<b>9,236</b>	<b>44,022</b>
<b>Parks &amp; Recreation</b>							
P&R - Eagle River							
Beach Lake Park NW ¼ Section 25	-	100	-	-	-	-	100
Eagle River Town Square Park - Pathway and Parking Rehabilitation	-	-	100	-	-	-	100
Eagle River/Chugiak Parks Maintenance Equipment	-	100	50	-	-	-	150
Eagle River/Chugiak Parks Maintenance Shop - Old Glenn Hwy	400	-	-	-	-	-	400
McDonald Center - Driveway Rehabilitation	-	-	250	-	-	-	250
Mirror Lake - Parking Lot Rehabilitation and Striping	-	100	-	-	-	-	100
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	-	100	-	-	-	-	100
<b>Parks &amp; Recreation</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,200</b>
<b>Project Management &amp; Engineering</b>							
Roads - Roadway Improvements							
CBERRRSA Road and Drainage Rehab	600	600	600	600	600	600	3,600
<b>Project Management &amp; Engineering</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>3,600</b>
<b>Total</b>	<b>7,586</b>	<b>9,716</b>	<b>10,046</b>	<b>9,180</b>	<b>11,108</b>	<b>10,346</b>	<b>57,982</b>



## 2024 - 2029 Capital Improvement Program All Projects - Alphabetically

Project	Department - Page #
1% for Art Conservation	CD - 3
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	PME - 15
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PME - 16
15th Ave at Sitka St Pedestrian Crossing Improvements	PME - 17
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	PME - 18
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PME - 19
46th Ave Retaining Wall - Fairbanks St to Gambell St	PME - 20
48th Ave Reconstruction Old Seward Hwy to International Airport Rd	PME - 21
64th Ave and Meadow St Area Drainage Improvements	PME - 22
64th Ave Upgrade - Brayton Dr to Quinhagak St	PME - 23
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	PME - 24
76th Ave Surface Rehab - King St to Old Seward Hwy	PME - 25
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME - 26
8th Ave at A St and C St Pedestrian Safety	PME - 27
Abbott Loop Neighborhood Park Improvements	PR - 6
ADA Improvements	PME - 28
AFD Vehicle Maintenance Facility Upgrades	MO - 5
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	PME - 30
Alaska Railroad Crossing Rehabs	PME - 31
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	PME - 32
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	PME - 33
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME - 34
AMATS: 5th Ave Signals and Lighting Upgrade - L St to H St	PME - 35
AMATS: 88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	PME - 36
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PME - 37
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	PME - 38
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	PME - 39
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	PME - 41
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	PME - 42
Anchorage Area-Wide Radio Network Infrastructure Upgrade	MO - 6
Anchorage Golf Course	MO - 8
Anchorage Historical Properties Renovations	MO - 9
Anchorage Memorial Cemetery Equipment	PR - 7
Anchorage Senior Center Renovations	MO - 10
Anchorage Signal System, Signage, and Safety Improvements	TRF - 3
APD / General Government Fleet Vehicle Replacement	MO - 11
APD Downtown Headquarters Generator Upgrade	PD - 3
APD Elmore Station Drainage Reconstruction	PD - 4

CD - Community Development; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation;

## 2024 - 2029 Capital Improvement Program All Projects - Alphabetically

Project	Department - Page #
APD Elmore Station Exterior Building Painting	PD - 5
APD Elmore Station Heating Delivery System Renovation	PD - 6
APD Elmore Station Parking Lot Pavement Rehabilitation	PD - 7
APD Elmore Station Roof Reconstruction	PD - 8
APD Emergency Vehicle Operations Course (EVOG) Pad	PD - 9
APDES Stormwater Maintenance Equipment	MO - 13
Application Service Life Cycle	IT - 3
ARDSA Alley Paving	PME - 43
ARDSA Road and Drainage Rehabilitation Annual Program	PME - 44
ARDSA Sound Barrier/Retaining Wall Replacement	PME - 45
ARDSA Storm Drainage Deficiencies	PME - 46
ARDSA Street Light Improvements	PME - 47
Athletic Field Safety Improvements	PR - 8
Azurite Ct/E 84th Ct Area Surface Rehab	PME - 49
Basel St Surface Rehabilitation - 72nd Ave to Lore Rd	PME - 50
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	PME - 51
Beach Lake Park NW ¼ Section 25	PR - 9
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	PME - 52
Ben Boeke Ice Arena Upgrades	MO - 14
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	PME - 53
Campbell Creek Trail Rehabilitation and Way Finding	PR - 10
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	PME - 54
Carriage Dr Area Drainage Improvements	PME - 55
Casey Cusack Loop Culvert and Sidewalk Installation	PME - 56
CBERRRSA Aquifer Study	PME - 57
CBERRRSA Drainage Plan	PME - 58
CBERRRSA Residential Pavement Rehabilitation	PME - 59
CBERRRSA Road and Drainage Rehab	PME - 60
CBERRRSA Snow Storage Site Development	PME - 62
Centennial Campground Improvements	PR - 11
Charles Smith Memorial Park	PR - 12
Cheney Lake Park	PR - 13
Chugach State Park Access Improvements	PME - 63
Chugiak Eagle River Senior Center Generator Replacement	MO - 16
Chugiak Eagle River Senior Center Phase II and III	MO - 17
Chugiak-Eagle River Library Carpet Replacement	LIB - 3
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PME - 64
College Gate Elementary School Area Pedestrian Improvements	PME - 65

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## 2024 - 2029 Capital Improvement Program All Projects - Alphabetically

Project	Department - Page #
Constitution St/Northfleet Dr Area Storm Drain Improvements	PME - 66
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PME - 67
Cordova St Reconstruction - 48th Ave to International Airport Rd	PME - 68
Country Woods Subdivision Area Road Reconstruction	PME - 69
Coventry Dr Area Storm Drain Improvements	PME - 70
Cuddy Family Midtown Park Warming Facility	PR - 14
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	PME - 71
Delaney Park Improvements	PR - 15
Dempsey Anderson Ice Arena Upgrades	MO - 18
Dena'ina Center	MO - 20
Desktop Lifecycle Management	IT - 4
Deteriorated Properties Remediation	MO - 21
Didlika Park	PR - 16
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	PME - 72
Downtown Lighting and Signals Upgrades	PME - 73
Duben Ave Upgrade - Muldoon Rd to Bolin St	PME - 74
E 23rd Ave/Eagle St Area Reconstruction	PME - 75
E 74th Ave/Nancy St/75th Ave Road Reconstruction	PME - 76
Eagle River Town Square Park - Pathway and Parking Rehabilitation	PR - 17
Eagle River/Chugiak Parks Maintenance Equipment	PR - 18
Eagle River/Chugiak Parks Maintenance Shop - Old Glenn Hwy	PR - 19
Eagle St Surface Rehab - 3rd Ave to 6th Ave	PME - 77
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	PME - 78
Eastchester Park	PR - 20
Egan Center Upgrades	MO - 22
Facility Safety Upgrades	PR - 21
Facility Safety/Code Upgrades	MO - 23
Fairview Area Alley Paving	PME - 79
Fairview Recreation Center Improvements	PR - 22
Far North Bicentennial Park	PR - 23
Fire Ambulance Replacement	FD - 3
Fire Engine Replacement	FD - 4
Fire Specialty Response Vehicles	FD - 5
Fire Station #11 in Eagle River - Replace	FD - 6
Fire Station #12 - Replace	FD - 7
Fire Station #16 - New	FD - 8
Fire Stations #8 and #10 Upper Hillside - Replace/Combine	FD - 9
Fire Training Center Burn Prop and Audio Visual Refresh	FD - 10

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## 2024 - 2029 Capital Improvement Program All Projects - Alphabetically

Project	Department - Page #
Fire Water Tender Replacement	FD - 11
Fire Watercraft Rescue Equipment	FD - 12
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	PME - 80
Fish Creek Trail to the Ocean	PR - 24
Flooding, Glaciation, and Drainage Annual Program	PME - 81
Forest Park Roadway Surface & Shoulder Rehabilitation	PME - 83
Four Seasons Mobile Home Park Area Storm Drain Improvements	PME - 84
Geneva Woods South Subd Area Drainage Improvements	PME - 85
Gilmore and Prosperity Estates Subd Area Road Resurfacing	PME - 86
Girdwood Airport Access Road Upgrade	PME - 87
Girdwood Comprehensive Road and Drainage Study	PME - 88
Girdwood RSA Road and Drainage System Rehabilitation	PME - 89
Glacier Creek Bridge at Winner Creek	PME - 90
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	PME - 91
Goose Lake Park Improvements	PR - 25
Government Hill Neighborhood Park	PR - 26
Greenbelt Dr Reconstruction	PME - 92
Infrastructural Life Cycle Replacement	IT - 5
Intersection Resurfacing	PME - 93
Johnny Ellis Bridge & Park Placemaking	PR - 27
Johns Park	PR - 28
Kincaid Park	PR - 29
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	PME - 94
Lake Otis Pkwy Surface Rehabilitation - Abbott Rd to Huffman Rd	PME - 95
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PME - 96
Leary Bay Cir Drainage Improvements	PME - 97
Little Campbell Creek Basin Improvements	PME - 98
Lois Dr Upgrade - Benson Blvd to 32nd Ave	PME - 99
Loussac Library Alaska Room Window Repairs/Replacements	LIB - 4
Loussac Library Children's Area Renovation	LIB - 5
Loussac Library Electric Mobile Shelving Downgrade	LIB - 7
Loussac Library Learning Commons Renovation	LIB - 8
Loussac Library Pathway to Cuddy Park	LIB - 9
Low Impact Development Annual Program	PME - 100
Lyn Ary Park	PR - 30
Major Municipal Facility Fire Alarm System Panel Replacement	MO - 24
Major Municipal Facility Infrastructure Repairs	MO - 25
Major Municipal Facility Roof Replacement	MO - 26

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## 2024 - 2029 Capital Improvement Program All Projects - Alphabetically

Project	Department - Page #
Maplewood St Upgrade - Rogers Park Ct to North End	PME - 101
Margaret E. Sullivan Park	PR - 31
McDonald Center - Driveway Rehabilitation	PR - 32
Mesquite Cir and E 80th Ave Area Lighting Improvements	PME - 102
Mirror Lake - Parking Lot Rehabilitation and Striping	PR - 33
Mount Iliamna School Demolition	CD - 4
Mountain Road Improvements - Hickling Cir to Sleepy Cir	PME - 103
Mountain View Library - Upgrades and Addition	LIB - 10
Mountain View Parks Improvements & Safety Enhancements	PR - 34
Mulcahy Stadium Facility Safety & ADA Upgrades	PR - 35
Muldoon Library Relocation	LIB - 11
Multi-Use Trails & Pedestrian Bridge Upgrades	PR - 36
Nomen Subdivision Area Road Reconstruction	PME - 104
Norann Subdivision Area Road Reconstruction	PME - 105
North Fairview Bike and Pedestrian Safety Improvements	PME - 106
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	PME - 107
Northern Lights Blvd Surface Rehabilitation - Bragaw St to Boniface Pkwy	PME - 108
Northern Lights Blvd Surface Rehabilitation - Lake Otis Pkwy to Bragaw St	PME - 109
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	PME - 110
Oberg Rd Safety Trail - Deer Park Dr to Oberg Park	PME - 111
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	PR - 37
Old Seward Hwy/Huffman Rd Area Local Road Rehab	PME - 112
Opal Dr Road and Drainage Reconstruction	PME - 113
Patterson St Improvements - Debarr Rd to Chester Creek	PME - 114
Pavement and Subbase Rehabilitation	PME - 115
Pedestrian Safety and Rehabilitation Annual Program	PME - 116
Performing Arts Center Upgrades	MO - 27
Peters Creek Starner Bridge Replacement	PME - 118
Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Ellen Ave	PME - 119
Playground Development - All-Inclusive	PR - 38
Pleasant Valley Subdivision Road Reconstruction Phase II	PME - 120
Pokey Cir Area Drainage Improvements	PME - 121
Pool Filtration System & Building Controls	MO - 29
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	PME - 122
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to East End	PME - 123
Queensgate Subdivision Area Road Reconstruction	PME - 124
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PME - 125
Reeve Blvd Street Maintenance Facility	MO - 30

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## 2024 - 2029 Capital Improvement Program All Projects - Alphabetically

Project	Department - Page #
Regal Mountain Dr Area Reconstruction	PME - 126
Road Improvements - Downtown Wayfinding	PME - 127
Russian Jack Springs Park Safety and ADA Improvements	PR - 39
Ruth Arcand Park	PR - 40
Sand Lake Dock	PR - 41
SAP Migration to S/4 HANA	IT - 6
School Zone Safety	TRF - 4
Section 36	PR - 42
Security Fencing at Old ANMC Hospital Property	MO - 31
Senate District E Residential Pavement Rehabilitation	PME - 128
Senate District F Residential Pavement Rehabilitation	PME - 129
Senate District G Residential Pavement Rehabilitation	PME - 130
Senate District H Residential Pavement Rehabilitation	PME - 131
Senate District I Residential Pavement Rehabilitation	PME - 132
Senate District J Residential Pavement Rehabilitation	PME - 133
Senate District K Residential Pavement Rehabilitation	PME - 134
Silverado Way Road and Drainage Improvements	PME - 135
Sitka Street Park	PR - 43
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	PME - 136
Snow Disposal Site - West Anchorage	PME - 137
Spenard Neighborhood Parks	PR - 44
Spenard Recreation Center Improvements	PR - 45
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	PME - 138
Stairway Replacement - Saturday Market to ARR Depot	PME - 139
Sullivan Arena Facility Upgrades	MO - 32
Taku Lake Park	PR - 46
Tasha Dr Reconstruction	PME - 140
Tony Knowles Coastal Trail to Ship Creek Trail Connection	PR - 47
Traffic Calming and Safety Improvements	TRF - 5
Transit Facilities, Centers, and Bus Stop Improvements	PT - 3
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT - 4
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	PME - 141
Underground Contaminated Site Remediation	MO - 34
W 32nd and Calais Dr Road Improvements - C St to Denali St	PME - 142
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	PME - 143
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	PME - 144
West Bluff Dr/Ocean Dock Rd Area Storm Drain	PME - 145
Whisper Faith Kovach Park	PR - 48

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## 2024 - 2029 Capital Improvement Program All Projects - Alphabetically

<b>Project</b>	<b>Department - Page #</b>
Whitney Dr Upgrade - North C St to Post Rd	PME - 146
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	PME - 147

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**2024 Capital Improvement Budget  
Community Development Department**

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
1% for Art Conservation	-	-	-	50	50
Mount Iliamna School Demolition	-	3,000	-	-	3,000
<b>Total</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>50</b>	<b>3,050</b>



## 2024 - 2029 Capital Improvement Program Community Development Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
1% for Art Conservation	2024	-	-	-	50	50
	2025	-	-	-	50	50
	2026	-	-	-	50	50
	2027	-	-	-	50	50
	2028	-	-	-	50	50
	2029	-	-	-	50	50
			-	-	-	300
Mount Iliamna School Demolition	2024	-	3,000	-	-	3,000
	<b>Total</b>	-	<b>3,000</b>	-	<b>300</b>	<b>3,300</b>

**1% for Art Conservation**

<b>Project ID</b>	PW2013013	<b>Department</b>	Community Development
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	July 2023
<b>District</b>	Assembly: Areawide, HD 50: Anchorage Areawide	<b>End Date</b>	June 2029

**Community Council**

**Description**

The \$50,000 annual funding request will be used to address some of the backlog of public art conservation issues facing the 1% for Art program.

\$25,000 to repaint exterior metal artwork: We're All In This Together, Crystal Lattice  
 \$25,000 for digitization of collection assets

**Comments**

Requested funds may be allocated to emergency conservation response to ensure longevity of the collection overall.

The 1% for Art program now cares for over 535 installations of public artwork located throughout the Municipality in schools, roads, fire stations, senior centers, and many other public facilities. The 1% for Art funds spent on art commissions since 1978 is just over \$15,395,824 from various sources of funding; this is the closest estimation of the value of the collection at this time. The Municipality of Anchorage (MOA) Community Development Department provides \$50,000 in base funding for funding capital improvements to the existing 1% for Art program assets which is a fraction of the current needs for the collection. One reason the needs are so high currently is that 169 of the installations throughout the city were created in the 1980s and are therefore 30 years old or more.

To alleviate the shortage of resources to pay for the backlog of conservation work program staff (1 full time equivalent (FTE)) is applying for local, state, and federal grants. Another source of funding for capital improvements is a recent update to the municipal code to set aside 10% of the 1% for Art allocation to pay for conservation, although not all sources of funds will allow the set aside. In 2018, program staff received an additional \$10,000 in grants to supplement the base funding to address the needs of the public art collection, which includes artwork created through the 1% for Art program and gifts given to the Municipality.

The Anchorage 1% for Art program began in 1978 when Anchorage Municipal Code 7.40 was enacted. The code was based on the State of Alaska's 1% for Art program AS 35.27 enacted in 1975. The MOA owns the collections created through the program, 169 installations of public art were created in the 1980s (37%) of the 530 installations of public art.

From 1978 until 2006 the Anchorage Museum collection staff conserved the art collection. When the Anchorage Museum privatized in 2006 the conservation of the public art collection was administered by the Municipality of Anchorage's 1% for Art program staff (1 FTE).

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	401800 - Areawide General CIP Contributions	50	50	50	50	50	50	300
<b>Total (in thousands)</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>300</b>

**Mount Iliamna School Demolition**

**Project ID** PWA2023001 **Department** Community Development  
**Project Type** Maintenance **Start Date** July 2024  
**District** Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2026

**Community Council**

**Description**

This project will demolish Mount Iliamna School.

**Comments**

Mount Iliamna school was built in 1962 and operated from 1975 until 1996. In 1995, the Department of Defense (DOD) turned the school over to the Anchorage School District (ASD) for ownership and operations. Since then, the school has been abandoned as new facilities were used elsewhere. As the MOA has ownership and no longer uses the facility, the DOD is requesting the facility be removed.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	231900 - State Grants	3,000	-	-	-	-	-	3,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>

**2024 Capital Improvement Budget  
Fire Department**

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Fire Ambulance Replacement	700	-	-	-	700
<b>Total</b>	<b>700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>700</b>

## 2024 - 2029 Capital Improvement Program Fire Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Emergency Medical Services						
Fire Ambulance Replacement	2024	700	-	-	-	700
	2025	500	-	-	-	500
	2026	700	-	-	-	700
	2027	500	-	-	-	500
	2028	700	-	-	-	700
	2029	500	-	-	-	500
		3,600	-	-	-	3,600
Fire - Anchorage						
Fire Engine Replacement	2025	1,200	-	-	-	1,200
	2026	1,200	-	-	-	1,200
	2028	1,250	-	-	-	1,250
		3,650	-	-	-	3,650
Fire Specialty Response Vehicles	2025	1,000	-	-	-	1,000
Fire Station #11 in Eagle River - Replace	2025	1,500	-	-	-	1,500
	2026	6,500	-	-	-	6,500
		8,000	-	-	-	8,000
Fire Station #12 - Replace	2025	1,500	-	-	-	1,500
	2026	9,500	-	-	-	9,500
		11,000	-	-	-	11,000
Fire Station #16 - New	2025	500	-	-	-	500
	2026	6,500	-	-	-	6,500
		7,000	-	-	-	7,000
Fire Stations #8 and #10 Upper Hillside - Replace/Combine	2026	1,500	-	-	-	1,500
	2027	6,500	-	-	-	6,500
		8,000	-	-	-	8,000
Fire Training Center Burn Prop and Audio Visual Refresh	2025	750	-	-	-	750
Fire Water Tender Replacement	2025	1,200	-	-	-	1,200
	2028	600	-	-	-	600
		1,800	-	-	-	1,800
Fire Watercraft Rescue Equipment	2025	100	-	-	-	100
	<b>Total</b>	<b>44,900</b>	-	-	-	<b>44,900</b>





**Fire Specialty Response Vehicles**

**Project ID** FD2019001 **Department** Fire  
**Project Type** Replacement **Start Date** May 2023  
**District** Assembly: Areawide **End Date** December 2025

**Community Council**

**Description**

This project is to replace the Specialty Team Response Vehicles in accordance with Anchorage Fire Department's (AFD) apparatus replacement schedule. The AFD has a replacement schedule that follows national standards for replacement of front-line fire apparatus. Front line fire apparatus typically have a lifespan of 20 years or 150,000 miles.

The Municipality is requesting funding to replace three (3) Specialty Team Response Vehicles.

**Comments**

There are three (3) Specialty Team Response Vehicles that serve within the Anchorage Fire Service Area: one (1) Hazmat Response Vehicle located at Fire Station #1, one (1) Front Country Rescue Vehicle located at Station #9, and one (1) Urban Search and Rescue Vehicle located at Station #3.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	1,000	-	-	-	-	1,000
<b>Total (in thousands)</b>		-	<b>1,000</b>	-	-	-	-	<b>1,000</b>



**Fire Station #11 in Eagle River - Replace**

**Project ID** FD2019003 **Department** Fire  
**Project Type** Replacement **Start Date** May 2024  
**District** Assembly: Section 3, West, Seats D & E, 25-M: Abbott, 27-N: Basher **End Date**  
**Community Council** Sand Lake, Taku/Campbell

**Description**

This would replace Fire Station #11 in Eagle River. This will be a relocation that will require land acquisition.

The Municipality is requesting funding for the planning, design, and land purchase in the amount of \$1.5M in 2025, and construction cost of \$6.5M in 2026.

**Comments**

This station houses a ladder truck company, an engine company, a medic unit, and a tender. The current station structure was a temporary building meant to be replaced within five years. It has been occupied since 2001. There are structural issues as it is located on unstable ground.

The operations and maintenance (O&M) costs for this new fire station may include electric, gas, and water utilities and maintenance and operating supplies and labor, and will be dependent on the site, size, and features of the new fire station. It should be offset by the cost of the current Fire Station #11 once it is no longer being used.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	1,500	6,500	-	-	-	8,000
<b>Total (in thousands)</b>		-	<b>1,500</b>	<b>6,500</b>	-	-	-	<b>8,000</b>

**Fire Station #12 - Replace**

<b>Project ID</b>	AFD2019001	<b>Department</b>	Fire
<b>Project Type</b>	Replacement	<b>Start Date</b>	May 2025
<b>District</b>	Assembly: Section 3, West, Seats D & E, 25-M: Abbott, 27-N: Basher, Tax: 19 - Upper OMalley LRSA	<b>End Date</b>	December 2027
<b>Community Council</b>	Sand Lake, Taku/Campbell		

**Description**

This funding would replace and relocate the front line response of a ladder truck company, an engine company, a medic unit, and Battalion Chief from the current Fire Station #12. This will be a relocation that will require land acquisition. The first year will be spent on site selection along with the land acquisition.

**Comments**

Fire Station #12 houses the Fire 911 Dispatch, Fire data servers, management information systems, and records. A ladder truck company, an engine company, a medic unit, and Battalion Chief are also housed at Fire Station #12.

The operations and maintenance (O&M) costs for this new fire station may include electric, gas, and water utilities and maintenance and operating supplies and labor and will be dependent on the site, size, and features of the new fire station. It should be offset by the cost of the current Fire Station #12 once it is longer being used.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	1,500	9,500	-	-	-	11,000
<b>Total (in thousands)</b>		<b>-</b>	<b>1,500</b>	<b>9,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,000</b>



**Fire Stations #8 and #10 Upper Hillside - Replace/Combine**

**Project ID** FD2019004 **Department** Fire  
**Project Type** Replacement **Start Date** May 2026  
**District** Assembly: Section 3, West, Seats D & E, 25-M: Abbott, 27-N: Basher **End Date**  
**Community Council** Sand Lake, Taku/Campbell

**Description**

This would replace/combine Fire Stations #8 and #10 on the Upper Hillside of Anchorage. This will be a relocation that will require land acquisition.

Consolidation of response resources on the Upper Hillside would improve efficiencies and reduce operational cost.

**Comments**

Fire Stations #8 and #10 each house an engine company and a tender. Fire Station #10 has a long history of well water problems and has delivered bottled drinking water.

The operations and maintenance (O&M) costs for this new fire station may include electric, gas, and water utilities and maintenance and operating supplies and labor and will be dependent on the site, size, and features of the new fire station. It should be offset by the cost of the current Fire Stations #8 and #10 once they are no longer being used.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	-	1,500	6,500	-	-	8,000
<b>Total (in thousands)</b>		-	-	<b>1,500</b>	<b>6,500</b>	-	-	<b>8,000</b>

**Fire Training Center Burn Prop and Audio Visual Refresh**

<b>Project ID</b>	FD2019002	<b>Department</b>	Fire
<b>Project Type</b>	Replacement	<b>Start Date</b>	May 2023
<b>District</b>	Assembly: Section 3, West, Seats D & E, 25-M: Abbott, 27-N: Basher	<b>End Date</b>	December 2025
<b>Community Council</b>	Sand Lake, Taku/Campbell		

**Description**

Replace the current Burn Prop due to significant maintenance and need for update at the Anchorage Fire Department (AFD) Training Center. Burn Prop is a computer-controlled fire training device used to simulate structure fire conditions using natural gas to provide a controllable fire environment.

**Comments**

Need newer and more effective technology. The operations and maintenance (O&M) costs may include subscription, upgrade, and other ongoing costs that should be offset by any similar costs of the current technology once it is longer being used.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	750	-	-	-	-	750
<b>Total (in thousands)</b>		<b>-</b>	<b>750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>750</b>





## 2024 Capital Improvement Budget Information Technology Department

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Application Service Life Cycle	-	-	-	100	100
Desktop Lifecycle Management	-	-	-	60	60
Infrastructural Life Cycle Replacement	-	-	-	600	600
SAP Migration to S/4 HANA	-	-	-	3,000	3,000
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,760</b>	<b>3,760</b>



## 2024 - 2029 Capital Improvement Program Information Technology Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Management Information Systems						
Application Service Life Cycle	2024	-	-	-	100	100
	2025	-	-	-	100	100
	2026	-	-	-	100	100
	2027	-	-	-	100	100
	2028	-	-	-	100	100
	2029	-	-	-	100	100
			-	-	-	600
Desktop Lifecycle Management	2024	-	-	-	60	60
	2025	-	-	-	60	60
	2026	-	-	-	60	60
	2027	-	-	-	60	60
	2028	-	-	-	60	60
	2029	-	-	-	60	60
			-	-	-	360
Infrastructural Life Cycle Replacement	2024	-	-	-	600	600
	2025	-	-	-	600	600
	2026	-	-	-	500	500
	2027	-	-	-	300	300
	2028	-	-	-	600	600
	2029	-	-	-	300	300
			-	-	-	2,900
SAP Migration to S/4 HANA	2024	-	-	-	3,000	3,000
	2025	-	-	-	1,000	1,000
	2026	-	-	-	1,000	1,000
			-	-	-	5,000
<b>Total</b>		-	-	-	<b>8,860</b>	<b>8,860</b>

**Application Service Life Cycle**

**Project ID** IT2024002 **Department** Information Technology  
**Project Type** Upgrade **Start Date** February 2024  
**District** **End Date** December 2029

**Community Council**

**Description**

The Information Technology (IT) department is developing an enterprise-wide Application Lifecycle Management Road Map that will help better manage the use of multiple tools by different teams from different locations, enhance real-time collaboration and access to centralized data repository, cross-tool and cross-project visibility, as well as better project monitoring and reporting. The IT department aims to improve our current practices by unifying software development and operation.

The Municipality of Anchorage (MOA) IT department maintains in excess of 100 separate software application on the behalf of MOA departments. Some such as muni.org require a complete architecture rehosting and content migration. The majority of the software requires version upgrades. Others will require consolidation to an enterprise standard and licensing upgrades. Example: Improved Public Access and Constituent self-service portal with a Muni.org rewrite, standardize payment gateways, and document management technologies.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Internal Charges to Others	607800 - Information Technology	100	100	100	100	100	100	600
<b>Total (in thousands)</b>		<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>600</b>

**Desktop Lifecycle Management**

**Project ID** IT2024001 **Department** Information Technology  
**Project Type** Replacement **Start Date** February 2024  
**District** Assembly: Areawide **End Date** December 2029

**Community Council**

**Description**

Desktop Life Cycle Management - The purchase of new desktop/laptop computers to replace existing Information Technology department computers that have reached end of life.

Desktops and laptops have a 5-year lifespan, according to the Finance Policy & Procedure 24-13, and are depreciated accordingly.

**Comments**

The operations and maintenance (O&M) costs identified for this project includes the interest for the loans used to fund this project, and the depreciation of the assets once they are placed in service. The depreciation is not appropriated but it will serve as the mechanism for cost recovery via intragovernmental charges.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Internal Charges to Others	607800 - Information Technology	60	60	60	60	60	60	360
<b>Total (in thousands)</b>		<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>360</b>
<b>O &amp; M Costs</b>								
Depreciation		6	12	12	12	12	6	60
LT Contracts Payable Int		1	3	3	2	1	1	11
<b>Total (in thousands)</b>		<b>7</b>	<b>15</b>	<b>15</b>	<b>14</b>	<b>13</b>	<b>7</b>	<b>71</b>

**Infrastructural Life Cycle Replacement**

**Project ID** IT2024003 **Department** Information Technology  
**Project Type** Replacement **Start Date** January 2024  
**District** Assembly: Areawide **End Date** December 2029

**Community Council**

**Description**

Infrastructural Life Cycle Replacement includes 120 buildings and 5 data centers within the Municipality of Anchorage (MOA) that require replacement of outdated enterprise infrastructure that is no longer supported by the manufacturer. Supporting MOA's growing dependency, a proactive approach to lifecycle information technology hardware will include network, server, and storage for enterprise applications. This will provide a foundation to ensure system stability and quality service.

**Comments**

The operations and maintenance (O&M) costs identified for this project includes computer hardware maintenance costs, the interest for the loans used to fund this project, and the depreciation of the assets once they are placed in service. The depreciation is not appropriated but it will serve as the mechanism for cost recovery via intragovernmental charges.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Internal Charges to Others	607800 - Information Technology	600	600	500	300	600	300	2,900
<b>Total (in thousands)</b>		<b>600</b>	<b>600</b>	<b>500</b>	<b>300</b>	<b>600</b>	<b>300</b>	<b>2,900</b>
<b>O &amp; M Costs</b>								
Computer HW Maint(MOA/AWWU)		-	60	60	60	60	60	300
Depreciation		-	120	120	120	120	120	600
LT Contracts Payable Int		2	35	30	22	14	8	111
<b>Total (in thousands)</b>		<b>2</b>	<b>215</b>	<b>210</b>	<b>202</b>	<b>194</b>	<b>188</b>	<b>1,011</b>

**SAP Migration to S/4 HANA**

<b>Project ID</b>	IT2024004	<b>Department</b>	Information Technology
<b>Project Type</b>	Upgrade	<b>Start Date</b>	March 2024
<b>District</b>	Assembly: Areawide	<b>End Date</b>	October 2027

**Community Council**

**Description**

SAP announced that beginning in 2027, they will no longer support Enterprise Resource Planning (ERP) Central Component (ECC) systems, nor will they support the purchasing / Supplier Relationship Management (SRM) or the human resources / Human Capital Management (HCM) modules; they also made it clear that their business model is to phase out ECC and promote the move for SAP ECC users to SAP suite for High-performance Analytic Appliance (S/4HANA). S/4HANA is an in-memory, column-oriented, relational database management system developed by SAP.

This project proposes: conversion of our current SAP ECC to S/4HANA, adopt the core functionalities of S/4HANA Self Services Procurement as well as H4S4 to replace HCM or embrace SuccessFactors, develop solutions for missing functionalities such as ROS/SUS, and adapt our current business processes while reducing our customization footprint to facilitate the conversion. The scope of the migration will be extensive and will highlight areas that might need extra attention including but not limited to:

- Study of our current licensing model and financial impact to convert to the S/4HANA licensing model
- Complete a comprehensive readiness assessment/study of our SAP ECC systems
- Data cleansing and archiving
- Rethink, reengineer, and simplify business processes
- Custom codes clean-up and reduction
- Business enhancement requests freeze

**Comments**

The operations and maintenance (O&M) costs identified for this project includes computer software maintenance and license costs, the interest for the loans used to fund this project, and the depreciation of the assets once they are placed in service. The depreciation is not appropriated but it will serve as the mechanism for cost recovery via intragovernmental charges.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Internal Charges to Others	607800 - Information Technology	3,000	1,000	1,000	-	-	-	5,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>
<b>O &amp; M Costs</b>								
Computer SW Maint(MOA/AWWU)		-	-	-	750	750	750	2,250
Depreciation		-	-	-	600	600	600	1,800
LT Contracts Payable Int		10	190	150	115	73	20	558
<b>Total (in thousands)</b>		<b>10</b>	<b>190</b>	<b>150</b>	<b>1,465</b>	<b>1,423</b>	<b>1,370</b>	<b>4,608</b>

## 2024 Capital Improvement Budget Library Department

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Loussac Library Alaska Room Window Repairs/Replacements	50	-	-	-	50
<b>Total</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>

## 2024 - 2029 Capital Improvement Program Library Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
Chugiak-Eagle River Library Carpet Replacement	2026	150	-	-	-	150
Loussac Library Alaska Room Window Repairs/Replacements	2024	50	-	-	-	50
Loussac Library Children's Area Renovation	2025	2,250	-	-	-	2,250
Loussac Library Electric Mobile Shelving Downgrade	2027	50	-	-	-	50
Loussac Library Learning Commons Renovation	2025	200	-	-	-	200
Loussac Library Pathway to Cuddy Park	2027	150	-	-	-	150
Mountain View Library - Upgrades and Addition	2025	350	-	-	-	350
Muldoon Library Relocation	2025	500	-	-	-	500
	2026	2,000	3,000	-	-	5,000
		2,500	3,000	-	-	5,500
<b>Total</b>		<b>5,700</b>	<b>3,000</b>	-	-	<b>8,700</b>

**Chugiak-Eagle River Library Carpet Replacement**

**Project ID** LIB2019006 **Department** Library  
**Project Type** Replacement **Start Date** June 2026  
**District** Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2027

**Community Council**

**Description**

After fifteen years of heavy use, the carpet at the Chugiak-Eagle River Library is wearing down and in need of replacement.

**Comments**

Anchorage Public Library's (APL) busiest neighborhood library opened in the Eagle River Town Center on August 12, 2009. The 18,000 square-foot library has expanded book and media collections, separate areas for children and teens, group study rooms, and a large, welcoming reading area for all ages. The Chugiak-Eagle River Library sees over 80,000 visits and circulates over 160,000 items a year. This modest upgrade will keep the building looking new and well-cared for so the Library can continue to serve the community for the next ten years.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	150	-	-	-	150
<b>Total (in thousands)</b>		-	-	150	-	-	-	150



**Loussac Library Alaska Room Window Repairs/Replacements**

**Project ID** LIB2023001 **Department** Library  
**Project Type** Replacement **Start Date** January 2024  
**District** Assembly: Section 4, Midtown, Seats F & G **End Date** December 2024

**Community Council**

**Description**

The windows in the rotunda of the Alaska Wing at Z. J. Loussac Library are original to the 38-year-old structure and are in need of replacement. Because the windows are curved, it is more cost effective and feasible to repair them. The seals are worn and there is condensation between the panes which does not look aesthetically pleasing.

The windows will be re-glazed and re-sealed. The frames will not be replaced but will be re-used. Most of the project can be done from the outside thus alleviating noise/stress and the continuation of daily business.

Additional renovations to return Alaska Collection materials to this wing will begin in late 2024, but the renovation funding does not include window replacement or repair as the renovations to accommodate the Alaska Collection were initially going to take place in another area of the building.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	50	-	-	-	-	-	50
<b>Total (in thousands)</b>		<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>

**Loussac Library Children's Area Renovation**

<b>Project ID</b>	LIB2020004	<b>Department</b>	Library
<b>Project Type</b>	Renovation	<b>Start Date</b>	June 2023
<b>District</b>	Assembly: Section 4, Midtown, Seats F & G	<b>End Date</b>	December 2025

**Community Council**

**Description**

This project will renovate the children’s area on the second floor of Z. J. Loussac Library. One of the most popular and well-used spaces in the library, the area has not been updated since the library opened in 1986. In addition to an outdated floor plan that hinders efficiency, the space looks worn down and the carpet is unpeeling and worn in many places which could result in a trip hazard. There have been many efforts to piecemeal the carpet area together resulting in non-matching colors and design. Operationally, there are many work orders submitted by staff to adjust the temperatures in offices and common areas on a daily basis. The inefficient current heating, ventilation, and air conditioning (HVAC) system results in extra day-to-day operational expenses.

The project includes architectural and engineering design; replacement of carpet, shelving, and furniture; lighting, structural, and HVAC upgrades; and a reconfiguration of the layout to be more welcoming to children and more efficient for the modern needs of a library. The overall modern design will need to be uniform and appealing to both patrons and children alike.

The 2013 Z. J. Loussac Library Master Plan and a 2017 cost estimate by HMS put the project at \$2.35M (includes construction, architectural/engineering (A/E), project management, permits, 1% for art, and contingency) for a spring 2021 construction date.

The Library seeks guidance from the Administration on the best approach to fund this project, potentially over several bond cycles. We could use a first-year bond to fund fees, as well as some of the most critical needs, and seek a second bond to complete the project. It is possible that if a bond is passed, the Library Foundation could use that to leverage future private funding.

**Comments**

Generations of Alaskans have grown up in the Z. J. Loussac Library children’s area. It is a place where our children take their first steps, read their first words, and meet their first friends. It is also where they learn about being part of a community that is bigger than themselves and their families. Parents come to the space because it allows them to meet other supportive adults, find resources for parenting, and introduce their children to the joy of reading.

However, after over thirty years of use, the children’s area is showing its age. The children who first enjoyed the space are now bringing their own kids. An investment in this space will show our community that Anchorage cares about and invests in our young people. The library is a critical piece in our community’s early literacy initiatives, and a commitment in this area is needed more than ever. In Anchorage, only 43% of students enter Kindergarten ready to learn. A vibrant and exciting children’s area at Z. J. Loussac Library can be a centerpiece for our city to overcome this grim statistic.

Already a popular space, the library has full audiences for daily storytimes and can bring in thousands for special events like Harry Potter’s Birthday and Noon Year’s Eve. A newly renovated children’s area will draw even larger audiences and ensure that more Anchorage families take advantage of this valuable resource for early learning and childhood development.

**Loussac Library Children's Area Renovation**



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	2,250	-	-	-	-	2,250
<b>Total (in thousands)</b>		-	<b>2,250</b>	-	-	-	-	<b>2,250</b>



**Loussac Library Learning Commons Renovation**

**Project ID** LIB2023002 **Department** Library  
**Project Type** Renovation **Start Date** January 2024  
**District** Assembly: Section 4, Midtown, Seats F & G **End Date** December 2025

**Community Council**

**Description**

The Z. J. Loussac Library 4th floor Learning Commons is a rental area and is used daily for Youth Services programs. It is the only large area for youth programs to use where we sometimes have upward to 75 children. The current vinyl flooring is torn and worn in various areas which may eventually become a tripping hazard. The entire floor, including carpeted section, needs to be replaced including levelling and waterproof underlayment. Additionally, walls would need to be patched and painted.

An evaluation would be conducted regarding the necessity of multiple electrical and IT drops to accommodate the various entities using the space. There are old green cabinets from the early 90's positioned in one section of the room that will need to be removed. Once removed, an evaluation will be conducted to remove any hardwired electrical connections and repair any damage to the existing flooring. Shelving will need to be updated and align with the overall current design.

Updating this space will help the library fully utilize the area for programming and increase rentals from the public.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	200	-	-	-	-	200
<b>Total (in thousands)</b>		-	<b>200</b>	-	-	-	-	<b>200</b>

**Loussac Library Pathway to Cuddy Park**

**Project ID** LIB2021003 **Department** Library  
**Project Type** Improvement **Start Date** June 2026  
**District** Assembly: Section 4, Midtown, Seats F & G **End Date** July 2027

**Community Council**

**Description**

Extend the sidewalk and add safety enhancements to create a safe pedestrian connection from Z. J. Loussac Library to Cuddy Park.

**Comments**

Since the construction of Cuddy Park, the current alignment of the Z. J. Loussac Library parking lot has become dangerous for pedestrians. Parents shuttling children between the two locations must either pack their children back into the car to drive to the other part of the parking lot or walk across a busy parking lot. There is currently no pedestrian pathway between the two popular destinations. A realignment of the parking lot to create a connection between the library and the park is called for in the 2013 Z. J. Loussac Master Plan, but it is an expensive undertaking and is likely years off in the future. This project would create a cost-effective and simple solution to make the connection between the park and the library safer for pedestrians.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	-	150	-	-	150
<b>Total (in thousands)</b>		-	-	-	150	-	-	150

**Mountain View Library - Upgrades and Addition**

**Project ID** LIB2021001 **Department** Library  
**Project Type** Upgrade **Start Date** June 2024  
**District** Assembly: Section 5, East, Seats H & I, 19-J: Mountainview/Airport Heights **End Date** December 2026

**Community Council**

**Description**

Opened in 2009, the Mountain View Library has demand and usage that far exceeds the original capacity of the building. The original floor plan for the building does not adequately serve today's needs--there is a demand for computers and collaborative work areas, dedicated teen areas, and small study rooms that the Library is currently unable to meet. Additionally, after almost fifteen years of heavy wear-and-tear, the building is in need of new paint, surfaces, and furniture. This critical infusion of maintenance and upgrades will make sure the Municipality extends the life of this valuable community asset.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	350	-	-	-	-	350
<b>Total (in thousands)</b>		-	<b>350</b>	-	-	-	-	<b>350</b>

**Muldoon Library Relocation**

<b>Project ID</b>	LIB2020001	<b>Department</b>	Library
<b>Project Type</b>	New	<b>Start Date</b>	June 2024
<b>District</b>	Assembly: Section 5, East, Seats H & I	<b>End Date</b>	December 2027

**Community Council**

**Description**

Construction of a new library location in the Muldoon area. The first year request is for architectural and engineering design costs, and year two is for construction costs.

**Comments**

Construction of a new library location in the Muldoon area is part of a Transit Oriented Development project with Anchorage People Mover. This new library location would be part of a hub that houses transit and the library. There is an increased population and development moving into the Muldoon area, which creates a need and opportunity for the library to lease a space that is better suited for community needs. The library would then be centrally located between senior housing, a middle school, low-income housing, an employment center, and commercial properties and provide services that bring these diverse groups together, connecting them to each other. Improvements would include a building with better visibility, a meeting room that could be used when the library is closed, and more space for local teens and young children.

The operations and maintenance (O&M) costs for this new library may include electric, gas, and water utilities and maintenance and operating labor and supplies, and will be dependent on the site, size, and features of the new library and may be offset by the cost reduction once the old location is no longer in use.

**Version 2024 Approved**

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	500	2,000	-	-	-	2,500
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	-	3,000	-	-	-	3,000
<b>Total (in thousands)</b>		-	<b>500</b>	<b>5,000</b>	-	-	-	<b>5,500</b>



## 2024 Capital Improvement Budget Maintenance & Operations Department

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
AFD Vehicle Maintenance Facility Upgrades	-	500	-	-	500
Anchorage Historical Properties Renovations	-	2,340	-	-	2,340
APD / General Government Fleet Vehicle Replacement	1,000	5,000	2,000	2,300	10,300
APDES Stormwater Maintenance Equipment	-	2,875	-	-	2,875
Ben Boeke Ice Arena Upgrades	-	1,075	-	-	1,075
Dempsey Anderson Ice Arena Upgrades	-	1,000	-	-	1,000
Dena'ina Center	-	1,325	-	-	1,325
Deteriorated Properties Remediation	-	400	-	-	400
Egan Center Upgrades	-	175	-	-	175
Facility Safety/Code Upgrades	-	2,000	-	-	2,000
Major Municipal Facility Fire Alarm System Panel Replacement	-	2,000	-	-	2,000
Major Municipal Facility Infrastructure Repairs	-	-	-	476	476
Major Municipal Facility Roof Replacement	-	1,415	-	-	1,415
Performing Arts Center Upgrades	-	2,705	-	-	2,705
Reeve Blvd Street Maintenance Facility	-	2,300	-	-	2,300
Security Fencing at Old ANMC Hospital Property	-	200	-	-	200
Sullivan Arena Facility Upgrades	-	2,275	-	-	2,275
Underground Contaminated Site Remediation	-	800	-	-	800
<b>Total</b>	<b>1,000</b>	<b>28,385</b>	<b>2,000</b>	<b>2,776</b>	<b>34,161</b>

## 2024 - 2029 Capital Improvement Program Maintenance & Operations Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
AFD Vehicle Maintenance Facility Upgrades	2024	-	500	-	-	500
Anchorage Golf Course	2025	-	6,575	-	-	6,575
	2026	-	625	-	-	625
	2027	-	1,500	-	-	1,500
	2028	-	2,500	-	-	2,500
			-	11,200	-	-
Anchorage Historical Properties Renovations	2024	-	2,340	-	-	2,340
Anchorage Senior Center Renovations	2025	1,350	-	-	-	1,350
Ben Boeke Ice Arena Upgrades	2024	-	1,075	-	-	1,075
	2025	-	380	-	-	380
	2026	-	230	-	-	230
	2027	-	100	-	-	100
	2028	-	100	-	-	100
		-	1,885	-	-	1,885
Chugiak Eagle River Senior Center Generator Replacement	2025	1,000	-	-	-	1,000
Chugiak Eagle River Senior Center Phase II and III	2025	14,000	-	-	-	14,000
Dempsey Anderson Ice Arena Upgrades	2024	-	1,000	-	-	1,000
	2025	-	955	-	-	955
	2026	-	225	-	-	225
	2027	-	175	-	-	175
	2028	-	250	-	-	250
		-	2,605	-	-	2,605
Dena'ina Center	2024	-	1,325	-	-	1,325
	2025	-	1,000	-	-	1,000
	2026	-	275	-	-	275
	2027	-	300	-	-	300
	2028	-	225	-	-	225
		-	3,125	-	-	3,125
Deteriorated Properties Remediation	2024	-	400	-	-	400
	2025	-	900	-	-	900
		-	1,300	-	-	1,300
Egan Center Upgrades	2024	-	175	-	-	175

## 2024 - 2029 Capital Improvement Program Maintenance & Operations Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Egan Center Upgrades	2025	-	75	-	-	75
	2026	-	200	-	-	200
	2027	-	675	-	-	675
			-	1,125	-	-
Facility Safety/Code Upgrades	2024	-	2,000	-	-	2,000
	2025	-	2,000	-	-	2,000
	2026	-	2,000	-	-	2,000
	2027	-	2,000	-	-	2,000
	2028	-	2,000	-	-	2,000
	2029	-	2,000	-	-	2,000
		-	12,000	-	-	12,000
Major Municipal Facility Infrastructure Repairs	2024	-	-	-	476	476
	2025	-	-	-	476	476
	2026	-	-	-	476	476
	2027	-	-	-	476	476
	2028	-	-	-	476	476
	2029	-	-	-	476	476
		-	-	-	2,856	2,856
Major Municipal Facility Roof Replacement	2024	-	1,415	-	-	1,415
	2025	-	1,350	-	-	1,350
	2026	-	1,200	-	-	1,200
	2027	-	450	-	-	450
	2028	-	1,200	-	-	1,200
			-	5,615	-	-
Performing Arts Center Upgrades	2024	-	2,705	-	-	2,705
	2025	-	2,080	-	-	2,080
	2026	-	2,105	-	-	2,105
	2027	-	2,205	-	-	2,205
	2028	-	2,055	-	-	2,055
			-	11,150	-	-
Pool Filtration System & Building Controls	2025	550	-	-	-	550
	2026	550	-	-	-	550
	2027	550	-	-	-	550
	2028	550	-	-	-	550
			2,200	-	-	-
Reeve Blvd Street Maintenance Facility	2024	-	2,300	-	-	2,300
Sullivan Arena Facility Upgrades	2024	-	2,275	-	-	2,275

## 2024 - 2029 Capital Improvement Program Maintenance & Operations Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Sullivan Arena Facility Upgrades	2025	-	575	-	-	575
	2026	-	1,215	-	-	1,215
	2027	-	580	-	-	580
	2028	-	275	-	-	275
			-	4,920	-	-
Underground Contaminated Site Remediation	2024	-	800	-	-	800
	2025	-	800	-	-	800
	2026	-	800	-	-	800
			-	2,400	-	-
Safety Improvements						
Anchorage Area-Wide Radio Network Infrastructure Upgrade	2025	2,100	-	-	-	2,100
	2026	690	-	-	-	690
	2027	940	-	-	-	940
	2028	2,950	-	-	-	2,950
			6,680	-	-	-
Major Municipal Facility Fire Alarm System Panel Replacement	2024	-	2,000	-	-	2,000
	2025	-	1,000	-	-	1,000
			-	3,000	-	-
Security						
Security Fencing at Old ANMC Hospital Property	2024	-	200	-	-	200
Vehicles/Fleet						
APD / General Government Fleet Vehicle Replacement	2024	1,000	5,000	2,000	2,300	10,300
	2025	-	-	-	6,430	6,430
	2026	-	-	-	6,860	6,860
	2027	-	-	-	7,594	7,594
	2028	-	-	-	9,222	9,222
	2029	-	-	-	8,760	8,760
			1,000	5,000	2,000	41,166
APDES Stormwater Maintenance Equipment	2024	-	2,875	-	-	2,875
<b>Total</b>		<b>26,230</b>	<b>73,540</b>	<b>2,000</b>	<b>44,022</b>	<b>145,792</b>

**AFD Vehicle Maintenance Facility Upgrades**

**Project ID** PW2012007 **Department** Maintenance & Operations  
**Project Type** Upgrade **Start Date** July 2024  
**District** Assembly: Areawide, HD 50: Anchorage **End Date** June 2029  
 Areawide

**Community Council**

**Description**

Addition of electrical hoists to replace the hydraulic hoists and other additional equipment that has over-tasked the electrical service at the Anchorage Fire Department (AFD) vehicle maintenance facility.

**Comments**

Entire electrical service must be upgraded.

Anchorage Fire Department:  
 \$ 500,000 Install Electrical/Code Upgrades

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	431900 - Anchorage Fire SA CIP Grant	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>

## Anchorage Area-Wide Radio Network Infrastructure Upgrade

<b>Project ID</b>	PW2012048	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Upgrade	<b>Start Date</b>	July 2024
<b>District</b>	Assembly: Areawide, HD 50: Anchorage Areawide	<b>End Date</b>	December 2030

### Community Council

### Description

The Anchorage Wide Area Radio Network (AWARN) is the land mobile radio system of about 4,000 radios used by all Municipal public safety, utility, and general government departments. AWARN is the Anchorage portion of the statewide inter-operable public safety network.

AWARN is a network of shared systems that maintain our ability to inter-operate and communicate with the partner agencies, such as the Federal Bureau of Investigation, Joint Base Elmendorf-Richardson Military Police, Alcohol Tobacco and Firearms, Drug Enforcement Agency, and Alaska State Troopers for safety purposes. The security requirements are determined by the military and the federal law enforcement users of the system. As new potential threats are discovered, changes to the system that encrypt messages are introduced and upgrades are required.

The State and Federal partners are currently performing a life cycle and technology upgrade on the statewide system. The State of Alaska's cost is \$27,900,000. The Department of Defense will spend \$3,000,000 this year for these upgrades. It is necessary to perform a similar update to the Anchorage system, to maintain interoperability among local, state, and federal authorities for the most efficient and prompt delivery of public safety services to Anchorage residents.

2025 \$2,100,000 Upgrades and replacements that will replace components of the fixed system that have reached the end of their service life, having been in use since 2007. Additional modifications and replacements are necessary to maintain the security level of the system.

2026 \$690,000 Replace System Control and Data Acquisition System (SCADA) to maintain fault reporting and automatic path restoral features. Required to ensure that AWARN maintains virtually a 100% system reliability with the newest equipment, and faults will be instantly corrected without technician involvement.

2027 \$940,000 Replace rectifiers at all 12 original AWARN sites. These are similar to a battery charger but maintain the charge in the 48-volt batteries that power each site. Existing equipment was installed between 2007 and 2010.

2028 \$2,950,000 Replace all 25 Dispatch Consoles at Anchorage Police Department (APD) and Anchorage Fire Department (AFD) dispatch centers. The existing consoles were purchased between 2001 and 2012. Old consoles are no longer repairable and newer technology is required to implement increased voice and data traffic on public safety networks as well as to integrate advanced 911 features such as 911 receipt of text and video into dispatcher's incident dispatch picture.

### Comments

All items are being done in conjunction with similar projects underway during the same time by ALMR. These projects are necessary to maintain interoperability between public safety agencies operating in the Anchorage area, such as State Forestry, Alaska State Troopers, National Park Service, Forrest Service Rangers, System Control and Data Acquisition system (SCADA), Ted Stevens Anchorage International Airport (TSAIA), University of Alaska, Anchorage (UAA) Police, and Matanuska Susitna Borough Departments.

The operations and maintenance (O&M) costs includes operating supplies.

**Anchorage Area-Wide Radio Network Infrastructure Upgrade**

Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	2,100	690	940	2,950	-	6,680
<b>Total (in thousands)</b>		<b>-</b>	<b>2,100</b>	<b>690</b>	<b>940</b>	<b>2,950</b>	<b>-</b>	<b>6,680</b>
<b>O &amp; M Costs</b>								
Operating Supplies		-	2	2	2	2	-	8
<b>Total (in thousands)</b>		<b>-</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>-</b>	<b>8</b>

**Anchorage Golf Course**

<b>Project ID</b>	MOD08309	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Renovation	<b>Start Date</b>	July 2024
<b>District</b>	Assembly: Areawide, HD-SD: Community-wide	<b>End Date</b>	December 2032
<b>Community Council</b>	Areawide		

**Description**

Project 80's building systems are reaching their end of life expectancy. The Anchorage Golf Course roof is subject for replacement. The current roof was constructed with cedar shake over 30 years ago. A new modern metal standing seam roof would be better to protect the structure while offering increased insulation-value.

A master plan for the Anchorage Golf Course was recently completed to improve play-ability, renovate the golf course to current United States Golf Association (USGA) standards for hosting of potential tournament play, and provide a signature golf course visiting tourists will want to play during their visit. Additionally, facilities for non-golfing events and visitors will be enhanced providing increased revenue opportunities for weddings, business meetings, holiday parties, etc.

**Comments**

The Anchorage Golf Course facility is over 30 years old.

The highest priority improvements include:

2025:

- \$ 500,000 Replace Roof
- \$ 1,050,000 Replace Heating, Ventilation, and Air Conditioning (HVAC)
- \$ 400,000 Replace Kitchen and Update Fire Alarm/Suppression System
- \$ 475,000 Replace Exterior Doors/Windows
- \$ 350,000 Replace Parking Lot
- \$ 3,300,000 Irrigation Renovation
- \$ 200,000 Seismic Bracing
- \$ 200,000 Renovate Interior Walls
- \$ 100,000 Exterior Improvements

2026:

- \$ 350,000 Upgrade Interior/Emergency Lighting
- \$ 150,000 Electrical Upgrades
- \$ 50,000 Upgrade Entrance Gate
- \$ 75,000 Flooring Improvements

2027:

- \$ 1,500,000 Implementation of Master Plan

2028:

- \$ 2,500,000 Implementation of Master Plan

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	-	6,575	625	1,500	2,500	-	11,200
<b>Total (in thousands)</b>		-	<b>6,575</b>	<b>625</b>	<b>1,500</b>	<b>2,500</b>	-	<b>11,200</b>



**Anchorage Historical Properties Renovations**

**Project ID** PW2013002 **Department** Maintenance & Operations  
**Project Type** Renovation **Start Date** July 2024  
**District** Assembly: Section 1, Downtown, Seat B & L, HD-SD: Community-wide **End Date** June 2029  
**Community Council** Community-wide

**Description**

Anchorage's historical properties are income producing and in need of renovations to help protect the structures, increase safety features for users, and install modern, efficient heating systems. Anchorage's 100-year Celebration was in 2015; continued improvements for future celebrations are imperative so these historic buildings can be preserved and receive heightened public appreciation and attention during heritage events.

**Comments**

Designated Anchorage historic properties are in need of renovations for adequate preservation and protection of the aging structures. This State capital grant request includes:

Brown's Point Cottages (2)  
 \$200,000 Remediate Lead Paint/Repaint Exterior  
 \$100,000 Refurbish Interior  
 \$ 50,000 Upgrade Mechanical Systems

Cottage 25  
 \$100,000 Renovate Interior/Rehab Roof

Old City Hall  
 \$450,000 Renovate/Repaint Exterior and Concrete  
 \$300,000 Site Work/Drainage Problems  
 \$250,000 Replace Boiler/Upgrade Mechanical Systems  
 \$175,000 Renovate Misc. Interior/Upgrade Electrical System

Oscar Anderson House  
 \$100,000 Site Work/Run-off Flood Prevention

Pioneer School House  
 \$200,000 Remediate Lead Paint/Renovate Exterior  
 \$100,000 Renovate Dance Floor  
 \$175,000 Upgrade Misc. Interior/Electrical  
 \$ 50,000 Replace Exterior Concrete/Repair  
 \$ 90,000 Replace Boiler/Remediate Asbestos

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	2,340	-	-	-	-	-	2,340
<b>Total (in thousands)</b>		<b>2,340</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,340</b>

**Anchorage Senior Center Renovations**

<b>Project ID</b>	PW2012053	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Renovation	<b>Start Date</b>	July 2024
<b>District</b>	Assembly: Areawide, HD-SD: Community-wide	<b>End Date</b>	December 2030
<b>Community Council</b>	Community-wide		

**Description**

This project will provide funding for various facility upgrades and safety enhancements at the Anchorage Senior Center facility.

Established in 1983, Anchorage Senior Activity Center (ASAC) continues to serve Alaskans aged 50+ years as a resource and activity facility. We strive to fulfill our mission to enhance the quality of life of Alaskans by promoting fitness, health and wellness, and social interaction. Many Alaskans choose to age in their own home. We help them achieve that goal with style, health promotion programs, and a heart. We help keep older Alaskans connected to the community.

ASAC serves as a central community facility for numerous organizations and agencies that need meeting space, events, and partnership activities. Approximately 350 individuals use the center daily. In addition to activity programming, ASAC provides an award-winning Medicare Information Service Office and Benefits Enrollment Center, helping with Medicaid and a variety of additional benefits to assist adults age well.

**Comments**

The proposed budget of \$1,350,000 will provide facility upgrades and safety enhancements for the Anchorage Senior Center:

- \$600,000 Replacement or enhancement of mechanical systems and components; i.e. plumbing, boilers, water heaters, and ventilation systems. Reaching end of service life and will measurably advance energy usage efficiency.
- \$100,000 Replacement of campus lighting systems, exit signs, and fire signal devices, the rehabilitation or enhancement of electrical service distribution components, and safety testing of grounding and distribution systems.
- \$200,000 Multiple site upgrades to include the reconstruction of parking lots, sidewalk additions, and site grading to establish proper drainage.
- \$300,000 Replacement of interior finishes such as flooring, cove base, suspended tile ceilings, acoustical panels, exterior and interior doors, and corresponding hardware. The replacement or enhancement of existing floors, gypsum walls, and ceilings.
- \$150,000 Various electrical, mechanical, and other safety code upgrades.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	1,350	-	-	-	-	1,350
<b>Total (in thousands)</b>		-	<b>1,350</b>	-	-	-	-	<b>1,350</b>

**APD / General Government Fleet Vehicle Replacement**

<b>Project ID</b>	MOD07028	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Replacement	<b>Start Date</b>	July 2024
<b>District</b>	Assembly: Areawide, HD 50: Anchorage Areawide	<b>End Date</b>	December 2030
<b>Community Council</b>	Community-wide		

**Description**

This project is a high priority for State of Alaska funding.

Fleet Maintenance provides various Municipal General Government (GG) agencies with appropriate vehicles and equipment to deliver respective public services. Vehicles and equipment referenced are replacements of existing fleet inventory and have met their useful lives. Vehicles used beyond their useful lives can experience frequent down time and high maintenance costs if not replaced in a timely fashion.

The funding source is anticipated to come from the Net Assets account in the Equipment Maintenance Operations Fund (601000) that is primarily funded with transfers from funds in the service areas that use the equipment.

**Comments**

2024 Fleet Vehicle Replacements \$10,300,000 PROJECTED BUY: \$6,000,000 - 94 Anchorage Police Department (APD), \$3,000,000 - 11 Heavy Equipment, \$1,300,000 - 39 GG Light Equip

2025 Fleet Vehicle Replacements \$6,430,000 PROJECTED BUY: \$2,866,000 - 31 APD, \$3,451,000 - 8 Heavy Equipment, \$113,000 - 5 GG Light Equip

2026 Fleet Vehicle Replacements \$6,860,000 PROJECTED BUY: \$4,396,000 - 59 APD, \$1,850,000 - 5 Heavy Equipment, \$614,000 - 18 GG Light Equip

2027 Fleet Vehicle Replacements \$7,594,000 PROJECTED BUY: \$1,903,000 - 35 APD, \$3,412,000 - 10 Heavy Equipment, \$2,279,000 - 41 GG Light Equip

2028 Fleet Vehicle Replacements \$9,222,000 PROJECTED BUY: \$7,411,500 - 132 APD, \$1,572,500 - 5 Heavy Equipment, \$238,000 - 4 GG Light Equip

2029 Fleet Vehicle Replacements \$8,760,000 PROJECTED BUY: \$7,411,500 - 132 APD, \$873,500 - 3 Heavy Equipment, \$475,000 - 8 GG Light Equip

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	601800 - Equipment Maintenance CIP	1,000	-	-	-	-	-	1,000
Federal Grant Revenue-Direct	601800 - Equipment Maintenance CIP	2,000	-	-	-	-	-	2,000
SOA Grant Revenue-Direct	601800 - Equipment Maintenance CIP	5,000	-	-	-	-	-	5,000

**APD / General Government Fleet Vehicle Replacement**

Transfer from Other Funds	601800 - Equipment Maintenance CIP	2,300	6,430	6,860	7,594	9,222	8,760	41,166
<b>Total (in thousands)</b>		<b>10,300</b>	<b>6,430</b>	<b>6,860</b>	<b>7,594</b>	<b>9,222</b>	<b>8,760</b>	<b>49,166</b>

**APDES Stormwater Maintenance Equipment**

<b>Project ID</b>	MOD10924	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	New	<b>Start Date</b>	July 2024
<b>District</b>	Assembly: Areawide, HD-SD: Community-wide	<b>End Date</b>	June 2029
<b>Community Council</b>	Community-wide		

**Description**

Alaska Pollutant Discharge Elimination System (APDES)

Phase II of permit requires 3 full summer sweeps which is increasing maintenance costs and wear and tear on sweeper fleet. Additionally, Phase II permit also requires annual inspection and cleaning of all stormwater catch basins (approx. 15,000). The additional sweepers and vactor truck are needed to enable Municipality of Anchorage (MOA) to meet APDES permit requirements.

**Comments**

Provide funding for acquisition of four (4) Waterless Street Sweepers and two (2) Vactor Trucks to enable MOA to meet permit requirement for stormwater management under the APDES Stormwater Permit Phase II implemented February 2010.

Acquisition of four (4) Waterless Street Sweepers and two (2) Vactor Trucks

The operations and maintenance (O&M) costs for this new equipment may include fuel and other maintenance and operating supplies.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,875	-	-	-	-	-	2,875
<b>Total (in thousands)</b>		<b>2,875</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,875</b>
<b>O &amp; M Costs</b>								
Fleet Equip Rental		-	8	17	17	17	-	59
<b>Total (in thousands)</b>		<b>-</b>	<b>8</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>-</b>	<b>59</b>

**Ben Boeke Ice Arena Upgrades**

<b>Project ID</b>	MOD08306	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Upgrade	<b>Start Date</b>	July 2024
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L	<b>End Date</b>	December 2030
<b>Community Council</b>	Community-wide		

**Description**

The original building systems and amenities have become costly to repair, with parts becoming obsolete; replacement to newer system components is needed to ensure that the facility can continue to be used for its intended purposes. Other repairs/improvements are necessary to meet these objectives, as well.

Exterior and interior renovations are necessary to protect the facility, and to ensure a continued positive experience for citizens. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete.

**Comments**

The Ben Boeke Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska (SOA) used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 30 years old, State funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

Ben Boeke Ice Arena hosts 10 youth hockey groups, 2 figure skating clubs, 4 adult hockey associations, 116 adult recreational hockey teams, open skate for recreational skaters, and learn-to-skate programs. Additionally, the facility hosts several competitions and tournaments attended by athletes statewide.

2024:

\$ 150,000 Exterior Door Replacement (Highest Priority)  
 \$ 150,000 Sound System Replacement (Rinks 1 and 2)  
 \$ 400,000 Replace Dehumidification System  
 \$ 275,000 Locker Room Upgrades  
 \$ 100,000 Replace Compressors

2025:

\$ 75,000 Upgrade Fire and Security-Video Surveillance Systems  
 \$ 155,000 Zamboni Replacement  
 \$ 75,000 Upgrade Concession Area  
 \$ 75,000 Replace Bleachers in Rink 2

2026:

\$ 80,000 Entrance Skylight Replacement  
 \$ 150,000 Roll Up Door Replacement

2027:

\$ 100,000 Replace Rubber Matting

2028:

\$ 100,000 Exterior Concrete Work

**Ben Boeke Ice Arena Upgrades**

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	1,075	380	230	100	100	-	1,885
<b>Total (in thousands)</b>		<b>1,075</b>	<b>380</b>	<b>230</b>	<b>100</b>	<b>100</b>	<b>-</b>	<b>1,885</b>

**Chugiak Eagle River Senior Center Generator Replacement**

**Project ID** MO2023001 **Department** Maintenance & Operations  
**Project Type** Replacement **Start Date** July 2024  
**District** Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak **End Date** December 2026  
**Community Council** Birchwood, Chugiak, Eagle River

**Description**

The bond funding will replace the generator at the Chugiak Eagle River Senior Center along with all associated equipment.

**Comments**

The Chugiak Eagle River Senior Center was built in 1983 and still uses the original back-up generator. This unit has begun to incur substantial cost in maintenance and repairs. Replacing the generator will protect the vulnerable population of the senior center and lower overall costs of operation.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	1,000	-	-	-	-	1,000
<b>Total (in thousands)</b>		-	<b>1,000</b>	-	-	-	-	<b>1,000</b>



**Chugiak Eagle River Senior Center Phase II and III**

<b>Project ID</b>	MOD08311	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Upgrade	<b>Start Date</b>	July 2025
<b>District</b>	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	<b>End Date</b>	December 2032
<b>Community Council</b>	Birchwood, Chugiak, Eklutna Valley, Eagle River, Eagle River Valley		

**Description**

The Chugiak Eagle River Senior Center is a 100,000 sq. ft. facility, built in 1975, and owned by the Municipality of Anchorage (MOA). The Chugiak Eagle River Senior Center provides 100-250 meals per day and the need is increasing. In 2021, \$300,000 of funding was approved with the passing of Proposition 2 for various facility improvements (heating, ventilation, and air conditioning (HVAC), septic, landscaping, and design work for expansion).

Capital Improvement Projects for Chugiak Eagle River Senior Center, total of \$14,000,000:

2025: \$14,000,000 Chugiak Eagle River Senior Center has a waiting list of 40 - 50 people consistently for independent housing. This will build 20 additional apartments; this phase has been estimated to be \$14M.

**Comments**

Chugiak Senior Citizens, Inc. DBA Chugiak Eagle River Senior Center (CERSC), is the oldest senior complex in the State of Alaska. Although officially incorporated in 1975, the center traces its roots back to 1945 when community members began laying the foundations for the current Senior Center. Many of the firsts for senior services care and advocacy in the State of Alaska began here at CERSC. Over the years CERSC has grown into a multigenerational community center that is important to this small community between Hiland Road and Eklutna and provides vital services to seniors while allowing them to remain in their homes. CERSC employs over 70 individuals, making it one of the largest employers in the Chugiak-Eagle River area. Last year CERSC provided transportation, congregate and home delivered meals as well as adult day services to 849 individual seniors, not including those that come to the center for activities and recreation or non-seniors visiting the center for the annual fundraisers and events. We served almost 34,000 meals and provided over 5,400 rides during FY2018. CERSC's mission is to provide quality services and facilities to meet the needs of seniors in our community through effective stewardship and program development.

The operations and maintenance (O&M) costs for these additional apartments may include increase in electric, gas, and water utilities and maintenance and operating supplies and labor, and will be dependent on the features of the new apartments.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	14,000	-	-	-	-	14,000
<b>Total (in thousands)</b>		-	<b>14,000</b>	-	-	-	-	<b>14,000</b>
<b>O &amp; M Costs</b>								
Public Utility Services		-	11	11	11	11	11	55
<b>Total (in thousands)</b>		-	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>55</b>

**Dempsey Anderson Ice Arena Upgrades**

<b>Project ID</b>	MOD08305	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Upgrade	<b>Start Date</b>	July 2024
<b>District</b>	Assembly: Section 3, West, Seats D & E, 16-H: Anchorage Airport	<b>End Date</b>	December 2030

**Community Council****Description**

The original building systems and amenities have exceeded their useful life. Converting to new energy efficient systems and components is much needed to ensure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well.

**Comments**

The Dempsey Anderson Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska (SOA) used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 30 years old, State funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

2024:

\$1,000,000 New Boiler Controls and Air Handling Units

2025:

\$ 150,000 Replace Sound System (Rinks 1 and 2)  
 \$ 75,000 Install Security Camera System  
 \$ 75,000 Replace Rubber Matting (Team Rooms, Players Box, Concession Stand)  
 \$ 200,000 Install Concession Stand in Lobby  
 \$ 60,000 Roll Up Door Replacement  
 \$ 70,000 Lighting Upgrades  
 \$ 50,000 Upgrade Computer & Office Equipment  
 \$ 50,000 Replace Floor Scrubber  
 \$ 125,000 Replace Zamboni  
 \$ 100,000 Relocate Condensing Tower

2026:

\$ 75,000 Bathroom/Locker Room Upgrades  
 \$ 75,000 Replace Rubber Matting  
 \$ 75,000 Re-paint Interior

2027:

\$ 100,000 Repair Exterior Concrete  
 \$ 75,000 Upgrade Bleachers

2028:

\$ 150,000 Replace Exterior Doors  
 \$ 100,000 Replace Hot Water Boiler

**Dempsey Anderson Ice Arena Upgrades**

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	1,000	955	225	175	250	-	2,605
<b>Total (in thousands)</b>		<b>1,000</b>	<b>955</b>	<b>225</b>	<b>175</b>	<b>250</b>	<b>-</b>	<b>2,605</b>

**Dena'ina Center**

<b>Project ID</b>	PW12996	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Improvement	<b>Start Date</b>	July 2024
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	<b>End Date</b>	December 2030
<b>Community Council</b>	Community-wide		

**Description**

The Dena'ina Center was opened in Fall 2008 to allow for larger events to be introduced to Anchorage and Alaska. The success of the building far exceeded the anticipated usage from the beginning and components are beginning to show wear.

To maintain the facility as state-of-the-art, items will need to be replaced when the lifecycle of the components are reached to attract national audiences to Anchorage and Alaska.

**Comments**

2024:

\$ 225,000 Upgrade Security Cameras, Closed-Circuit Television (CCTV), and Building Telecom System

\$ 200,000 Computer Network Upgrade

\$ 75,000 Augment Hot Water Heater

\$ 825,000 Replace Carpeting

2025:

\$1,000,000 Concession Stand and Signage Improvements

2026:

\$ 275,000 Install Light Emitting Diode (LED) Meeting Room Signage

2027:

\$ 75,000 Window Treatments/Third Floor

\$ 50,000 Re-seal Concrete and Fill Cracks

\$ 175,000 Upgrade Kitchen Bakery and Washing Area

2028:

\$ 225,000 Upgrade Kitchen Catering Equipment

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	1,325	1,000	275	300	225	-	3,125
<b>Total (in thousands)</b>		<b>1,325</b>	<b>1,000</b>	<b>275</b>	<b>300</b>	<b>225</b>	<b>-</b>	<b>3,125</b>

**Deteriorated Properties Remediation**

**Project ID** PW2012057 **Department** Maintenance & Operations  
**Project Type** Rehabilitation **Start Date** July 2024  
**District** Assembly: Areawide, HD-SD: Community-wide **End Date** June 2029  
**Community Council** Community-wide

**Description**

This project will evaluate and restore hazardous derelict buildings to a safe condition. This will include the removal of various blighted and deteriorated structures.

**Comments**

Several abandoned derelict buildings throughout the Municipality present a public hazard in their current state of disrepair. These buildings attract undesirable activities, present a fire hazard, and have various structural problems which will increase in severity without taking measures to remediate the hazards. The Municipality funded \$200,000 in the 2018 operating budget to support this program.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	400	900	-	-	-	-	1,300
<b>Total (in thousands)</b>		<b>400</b>	<b>900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,300</b>

**Egan Center Upgrades**

**Project ID** MOD07511 **Department** Maintenance & Operations  
**Project Type** Upgrade **Start Date** July 2024  
**District** Assembly: Section 1, Downtown, Seat B & L, 18-l: Government Hill/JBER/Northeast Anchorage **End Date** June 2029

**Community Council**

**Description**

The original building systems and amenities are aging and costly to repair with parts quickly becoming obsolete. An upgrade to newer systems components is much needed to ensure that the facility can continue to be used for its intended purpose. Other upgrades are necessary to meet facility objectives as well.

**Comments**

The Egan Center is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 36 years old, State funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

2024:

\$ 175,000 Computer Network Upgrade

2025:

\$ 75,000 Replace Main Lobby Directory

2026:

\$ 125,000 Replace Combi-Therm Ovens

\$ 75,000 Replace Exterior Stainless Steel @ Entry

2027:

\$ 375,000 Replace Carpeting

\$ 300,000 Light Emitting Diode (LED) Meeting Room Entrance Signage

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	175	75	200	675	-	-	1,125
<b>Total (in thousands)</b>		<b>175</b>	<b>75</b>	<b>200</b>	<b>675</b>	<b>-</b>	<b>-</b>	<b>1,125</b>

**Facility Safety/Code Upgrades**

**Project ID** PW129005 **Department** Maintenance & Operations  
**Project Type** Upgrade **Start Date** July 2024  
**District** Assembly: Areawide, HD 50: Anchorage **End Date** December 2030  
**Community Council** Community-wide

**Description**

With our older buildings constantly encountering safety and code issues it is beyond the scope of maintenance budgets to correct the problems. This funding will help install various safety and code upgrades to Municipal facilities, i.e. sprinkler bracing; seismic bracing; lead/asbestos abatement; electrical; heating, ventilation, and air conditioning (HVAC); mechanical upgrades; handicap accessibility improvements; roof replacement; and energy efficiency upgrades.

These projects have been recommended by the Municipality of Anchorage (MOA) insurance carrier and Risk Management.

**Comments**

Many of the Municipal facilities are between 30 and 50 years old.

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**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	2,000	2,000	2,000	2,000	2,000	2,000	12,000
<b>Total (in thousands)</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>12,000</b>

**Major Municipal Facility Fire Alarm System Panel Replacement**

<b>Project ID</b>	MOD08301	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Replacement	<b>Start Date</b>	July 2024
<b>District</b>	Assembly: Areawide, HD 50: Anchorage Areawide	<b>End Date</b>	June 2027
<b>Community Council</b>	Community-wide		

**Description**

This project is a high priority for State of Alaska funding.

The Municipality of Anchorage (MOA) is seeking capital maintenance funding to replace outdated fire alarm system panels in selected major municipal facilities. The MOA has 13 facilities, including the Anchorage Center for the Performing Arts (PAC), Fairview Rec Center, Anchorage Police Department (APD) Training Center, Transit Center Administration building, Kincaid Ski Chalet, and others with fire alarm panels that are obsolete and unsupported by the factory. When these panels fail, they may require ‘emergency’ replacement, which increase the expense since it includes mandatory 24-hour “fire watch” personnel. This funding would be utilized to replace these panels and other items as required to complete the repairs.

**Comments**

The aged components of the fire system need to be upgraded based on the lack of available replacement parts, the use of hard wiring instead of fiber optics or wireless, and the cost of repairs to this aging system. The fire alarm systems are all integrated and report to one panel located in the Z. J. Loussac Library. The central panel in the library has been updated while fire alarm panels in the various municipal buildings need to be updated to newer technology to fully realize functional fire safety improvements.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	2,000	1,000	-	-	-	-	3,000
<b>Total (in thousands)</b>		<b>2,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>



**Major Municipal Facility Infrastructure Repairs**

**Project ID** MOD07013 **Department** Maintenance & Operations  
**Project Type** Rehabilitation **Start Date** July 2024  
**District** Assembly: Areawide, HD 50: Anchorage **End Date** December 2030  
**Community Council** ARDSA Councils

**Description**

The Municipality has several facilities constructed in the 1980's and earlier that are in need of refurbishment. Electrical, and mechanical systems have reached their normal life expectancy and are in need of replacement. Building code upgrades are also needed to bring facilities up to current standards and comply with public safety standards.

**Comments**

The Municipality increased local funding for major facility upgrades in 2004 when annual State grant funding for various Municipality of Anchorage (MOA) facilities was discontinued. Since that time, local funds have been the primary source for many, much needed building repairs. This funding could provide local match funds for State grant funds to help alleviate growing deferred maintenance projects.

The funding source of \$476,000 will come as a contribution from the Areawide Operating Fund.

The following list includes some of the highest priorities of Major Municipal Facility Upgrades that may be included for budget period 2024 (2024 thru 2029).

Various Facilities:

- \$ 150,000 Emergency Repairs/Design
- \$ 150,000 Mechanical/Heating, Ventilation, and Air Conditioning (HVAC) Upgrades
- \$ 40,000 Parking Lot/Paving Repairs
- \$ 100,000 Energy Conservation Upgrades

Various Fire Stations:

- \$ 36,000 Emergency Repairs

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**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Restricted Contributions	401800 - Areawide General CIP Contributions	476	476	476	476	476	476	2,856
<b>Total (in thousands)</b>		<b>476</b>	<b>476</b>	<b>476</b>	<b>476</b>	<b>476</b>	<b>476</b>	<b>2,856</b>

**Major Municipal Facility Roof Replacement**

**Project ID** MOD07010 **Department** Maintenance & Operations  
**Project Type** Replacement **Start Date** July 2024  
**District** Assembly: Areawide, HD 50: Anchorage **End Date** December 2032  
 Areawide  
**Community Council** Community-wide

**Description**

This project is a high priority for State of Alaska funding.

The Municipality is attempting to "catch up" on years of deferred maintenance projects within its aging facility inventory. Most of these facilities are 20-30 years old and have reached the normal life expectancy of the buildings' major systems.

**Comments**

The Municipality of Anchorage (MOA) is seeking capital maintenance funding to address facility roof repairs that have been needed for years.

The Municipal Roof Repair/Replacement Projects that are leaking or have developed structural deficiencies and need immediate attention include:

Chugiak Senior Center - the remaining section  
 Anchorage Police Department metal roof

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	1,415	1,350	1,200	450	1,200	-	5,615
<b>Total (in thousands)</b>		<b>1,415</b>	<b>1,350</b>	<b>1,200</b>	<b>450</b>	<b>1,200</b>	<b>-</b>	<b>5,615</b>

**Performing Arts Center Upgrades**

<b>Project ID</b>	MOD08304	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Upgrade	<b>Start Date</b>	July 2024
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	<b>End Date</b>	December 2030
<b>Community Council</b>	Community-wide, Downtown		

**Description**

The Anchorage Center for the Performing Arts is one of Anchorage's premier cultural institutions and a cultural destination for all of Alaska. Now over 30 years old, significant upgrades are necessary to continue safe and efficient operation of the facility into the future.

**Comments**

Proposed projects by year:

## 2024:

- \$ 105,000 Replace/Upgrade Fire Detection System - Phase I
- \$ 450,000 Replace Heating, Ventilation, and Air Conditioning (HVAC) System Phase II
- \$ 150,000 Replace Regional Transmitting System
- \$1,000,000 Seismic Bracing
- \$ 50,000 Replace Harrison Lobby Column Lights
- \$ 150,000 Upgrade Fire Curtains (Atwood, Discovery, & Laurence)
- \$ 350,000 Replace Theatrical Curtains (Atwood, Discovery, & Laurence)
- \$ 275,000 Replace Exterior Column & Lighting - LED Lighting
- \$ 175,000 Upgrade Lobby Sound & Speaker System

## 2025:

- \$ 105,000 Replace/Upgrade Fire Detection System - Phase II
- \$ 100,000 Exit Sign Removal/Disposal/Replacement
- \$ 150,000 Replace Harrison Lobby Stairway Carpet
- \$ 100,000 Replace Discovery Theatre Carpet
- \$ 175,000 Upgrade Security System
- \$ 400,000 Re-tile Public Bathroom Floors
- \$ 225,000 Upgrade Sennheiser System
- \$ 225,000 Upgrade Loading Dock
- \$ 400,000 Digitize Sound System Phase I
- \$ 200,000 Replace Gottstein Theatre Column Lights & Carpet

## 2026:

- \$ 205,000 Replace/Upgrade Fire Detection System - Phase III
- \$ 650,000 Digitize Sound System Phase II
- \$ 700,000 Replace Discovery Theatre Pit Lift & Deck
- \$ 150,000 Upgrade Theatre Rigging Systems
- \$ 100,000 Re-tile Turquoise Lobby Floors
- \$ 150,000 Replace Sydney Laurence Sound Door
- \$ 75,000 Install Sydney Laurence Acoustic Treatments
- \$ 75,000 Motorize Atwood & Discovery Curtains

## 2027:

- \$ 205,000 Replace/Upgrade Fire Detection System - Phase III
- \$1,050,000 Paint Exterior
- \$ 425,000 Replace Poppy Carpet
- \$ 525,000 Replace Atwood Seat Fabric

## 2028:

- \$ 205,000 Replace/Upgrade Fire Detection System - Phase III
- \$ 650,000 Upgrade Lobby Elevators

**Performing Arts Center Upgrades**

- \$ 675,000 Replace Exterior & Interior Doors
- \$ 275,000 Paint Interior Theatres
- \$ 100,000 Replace Man Lifts
- \$ 75,000 Replace Lighting Rails Atwood & Discovery
- \$ 50,000 Upgrade Booster Water Pump
- \$ 25,000 Complete Harrison Lobby Restroom

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	2,705	2,080	2,105	2,205	2,055	-	11,150
<b>Total (in thousands)</b>		<b>2,705</b>	<b>2,080</b>	<b>2,105</b>	<b>2,205</b>	<b>2,055</b>	<b>-</b>	<b>11,150</b>

**Pool Filtration System & Building Controls**

**Project ID** PW2012003 **Department** Maintenance & Operations  
**Project Type** Improvement **Start Date** July 2025  
**District** Assembly: Areawide, HD 50: Anchorage Areawide **End Date** December 2031  
**Community Council** Community-wide

**Description**

Replacing pool filtration systems and building controls will increase the efficiency and safety of the pools. The new systems will allow filter media to be replaced without closing pools.

**Comments**

All of the pools have different filtration systems; standardizing the pool filtration system and building controls will improve maintenance, efficiencies, and decrease pool down time.

\$2,200,000 Replace Pool Filtration Systems and Building Controls (\$550,000 annually over 4 years)

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	550	550	550	550	-	2,200
<b>Total (in thousands)</b>		-	<b>550</b>	<b>550</b>	<b>550</b>	<b>550</b>	-	<b>2,200</b>

**Reeve Blvd Street Maintenance Facility**

<b>Project ID</b>	PW2012058	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	New	<b>Start Date</b>	July 2024
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 18-l: Government Hill/JBER/Northeast Anchorage	<b>End Date</b>	June 2029

**Community Council**

**Description**

Design and construct a new Street Maintenance satellite facility off Reeve Boulevard near downtown Anchorage and the Central Business District. This project would fund construction of a new Street Maintenance satellite facility in north Anchorage near downtown to provide additional staging of personnel and snow removal equipment. The new facility would improve response times for work orders and snow removal operations in the downtown Central Business District and north Anchorage locations. An additional staging facility in north Anchorage and near downtown will reduce mobilization efforts transporting heavy equipment across town, and reduce fuel costs. Currently, nearly all the maintenance equipment is located at our Northwood Drive/International Airport Road location and requires a significant commute to/from many work locations.

**Comments**

Funding for this project will go towards design and construction of a new Street Maintenance satellite facility off Reeve Boulevard near downtown Anchorage and the Central Business District. A new Street Maintenance satellite facility in north Anchorage near downtown will provide additional staging of personnel and snow removal equipment which will improve response times for work orders and snow removal operations in the downtown Central Business District and north Anchorage neighborhoods.

The operations and maintenance (O&M) costs would be for ongoing maintenance and upkeep of the new facility and may include electric, gas, and water utilities and maintenance and operating labor and supplies, and will be dependent on the site, size, and features of the new facility.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,300	-	-	-	-	-	2,300
<b>Total (in thousands)</b>		<b>2,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,300</b>

**Security Fencing at Old ANMC Hospital Property**

**Project ID** PW2012050 **Department** Maintenance & Operations  
**Project Type** Improvement **Start Date** July 2024  
**District** Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 18-I: Government Hill/JBER/Northeast Anchorage **End Date** June 2029  
**Community Council** Downtown

**Description**

Install security fencing at old Alaska Native Medical Center (ANMC) property to prevent trespassing and other unsavory activities on grounds.

**Comments**

Damage to the existing fence has been constant as trespassers seek access to the property to establish camps.

There is an existing chain link fence that has been breached in several places due to homeless activity and car accidents. This funding will be used to construct a more secure fence around the property.

The operations and maintenance (O&M) costs are expected for repair and maintenance of continued attempts to access the property by breaching the fence and from cars sliding off the road and hitting it and will be assigned when the amount can be more accurately assessed.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	200	-	-	-	-	-	200
<b>Total (in thousands)</b>		<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>

**Sullivan Arena Facility Upgrades**

<b>Project ID</b>	MOD08307	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Upgrade	<b>Start Date</b>	July 2024
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	<b>End Date</b>	December 2033
<b>Community Council</b>	Community-wide		

**Description**

Fire and security systems are required for continued public safety; exterior and interior repairs are critical to protect the facility, and to ensure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems age and parts become obsolete.

**Comments**

Completed in 1983 with State grant funding, Sullivan Arena is Anchorage's premier large event venues. Now 40 years old, capital renovations are necessary to protect and maintain the facility as a functioning asset. The highest priority needs are for new overhead LED lights and for two new entry doors including door jams and all the related accessories.

## 2024:

- \$ 775,000 Repair and Replace Front Steps and Sidewalks
- \$ 800,000 Replace Air Handling Equipment
- \$ 300,000 Upgrade Security Camera System to include Parking Lot, Radios
- \$ 100,000 Upgrade Building Automation Controls
- \$ 300,000 Replace Interior Doors and Locking Systems

## 2025:

- \$ 275,000 Exterior Sidewalk Repairs
- \$ 150,000 Repaint Exterior
- \$ 150,000 Light Emitting Diode (LED) Lighting Upgrades

## 2026:

- \$ 100,000 Lighting Upgrades
- \$ 65,000 Replace Computers and Software Phase II
- \$ 150,000 Replace Exterior Administration Stairway
- \$ 100,000 Replace Parking Lot Equipment
- \$ 350,000 Parking Lot Repairs/Upgrades
- \$ 450,000 Administrative Office Renovation & LED Lighting Upgrades

## 2027:

- \$ 500,000 Renovation of Box Office, Building Entryway, Sidewalk, & Landscaping
- \$ 80,000 Replace Trash Compactor

## 2028:

- \$ 150,000 Upgrade Concession Equipment
- \$ 125,000 Replace Zamboni



**Sullivan Arena Facility Upgrades**

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	2,275	575	1,215	580	275	-	4,920
<b>Total (in thousands)</b>		<b>2,275</b>	<b>575</b>	<b>1,215</b>	<b>580</b>	<b>275</b>	<b>-</b>	<b>4,920</b>

**Underground Contaminated Site Remediation**

<b>Project ID</b>	MOD07027	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Improvement	<b>Start Date</b>	July 2024
<b>District</b>	Assembly: Areawide, HD 50: Anchorage Areawide	<b>End Date</b>	June 2028
<b>Community Council</b>	Community-wide		

**Description**

The once accepted practice of storing hazardous petroleum products in unprotected single-walled underground storage tanks has resulted in a number of sites where the tanks leaked and contaminated the sites. The majority of these contaminated sites have been cleaned up but there are several that are still remaining. The Municipality of Anchorage (MOA) is dedicated to removing the contamination from these sites and restoring them to their natural uncontaminated environment with the help of the requested funding. The MOA is seeking \$2,400,000 of State grant funds over a 3-year period to continue the MOA's efforts toward remediation of contaminated underground sites and to maintain regulatory compliance with all of our fueling sites.

**Comments**

The MOA has multiple petroleum contaminated sites that require remediation. These sites include, for example, the Northwood Drywell Clean-up site, Nelchina and Chance Court Underground Tanks, Gambell Street Right-of-Way Clean-up, Bering Street Clean-up, and Spenard Road Underground Tank. The MOA also has one (1) 20,000 gallon single walled catholically protected steel tank that is beyond its useful life and must be replaced in the near future and obsolete tank monitoring systems that are used for regulatory Environmental Protection Agency (EPA) and State of Alaska (SOA) Department of Environmental Conservation (DEC) compliance.

\$ 800,000 2024 Underground Storage Tank & Soil Removal/Replacement/MOA Properties  
 \$ 800,000 2025 Underground Storage Tank & Soil Removal/Replacement/MOA Properties  
 \$ 800,000 2026 Underground Storage Tank & Soil Removal/Replacement/MOA Properties  
 \$2,400,000 TOTAL

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	800	800	800	-	-	-	2,400
<b>Total (in thousands)</b>		<b>800</b>	<b>800</b>	<b>800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,400</b>

## 2024 Capital Improvement Budget Parks & Recreation Department

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Anchorage Memorial Cemetery Equipment	100	-	-	-	100
Athletic Field Safety Improvements	200	-	-	-	200
Campbell Creek Trail Rehabilitation and Way Finding	300	-	-	-	300
Eagle River/Chugiak Parks Maintenance Shop - Old Glenn Hwy	-	-	-	400	400
Eastchester Park	300	-	-	-	300
Fairview Recreation Center Improvements	250	-	-	-	250
Fish Creek Trail to the Ocean	50	-	-	-	50
Government Hill Neighborhood Park	100	-	-	-	100
Johnny Ellis Bridge & Park Placemaking	100	-	-	-	100
Mountain View Parks Improvements & Safety Enhancements	350	-	-	-	350
Mulcahy Stadium Facility Safety & ADA Upgrades	100	-	-	-	100
Playground Development - All-Inclusive	300	-	-	-	300
Russian Jack Springs Park Safety and ADA Improvements	600	-	-	-	600
Sand Lake Dock	200	-	-	-	200
Tony Knowles Coastal Trail to Ship Creek Trail Connection	1,500	-	-	-	1,500
<b>Total</b>	<b>4,450</b>	<b>-</b>	<b>-</b>	<b>400</b>	<b>4,850</b>

## 2024 - 2029 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Equipment						
Anchorage Memorial Cemetery Equipment	2024	100	-	-	-	100
	2025	100	-	-	-	100
		200	-	-	-	200
Facilities						
Fairview Recreation Center Improvements	2024	250	-	-	-	250
	2026	250	-	-	-	250
		500	-	-	-	500
Spenard Recreation Center Improvements	2025	400	-	-	-	400
	2027	250	-	-	-	250
		650	-	-	-	650
P&R - Anchorage Parks						
Abbott Loop Neighborhood Park Improvements	2025	400	-	-	-	400
Athletic Field Safety Improvements	2024	200	-	-	-	200
	2026	200	-	-	-	200
	2027	200	-	-	-	200
		600	-	-	-	600
Centennial Campground Improvements	2026	450	-	-	-	450
Charles Smith Memorial Park	2028	100	-	-	-	100
	2029	250	-	-	-	250
		350	-	-	-	350
Cheney Lake Park	2026	200	-	-	-	200
	2028	300	-	-	-	300
		500	-	-	-	500
Cuddy Family Midtown Park Warming Facility	2025	250	-	-	-	250
Delaney Park Improvements	2025	250	-	-	-	250
	2027	300	-	-	-	300
	2028	300	-	-	-	300
		850	-	-	-	850
Didlika Park	2029	250	-	-	-	250
Eastchester Park	2024	300	-	-	-	300

## 2024 - 2029 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Eastchester Park	2025	300	-	-	-	300
		600	-	-	-	600
Facility Safety Upgrades	2025	100	-	-	-	100
	2026	100	-	-	-	100
	2027	100	-	-	-	100
	2028	100	-	-	-	100
	2029	100	-	-	-	100
		500	-	-	-	500
Far North Bicentennial Park	2026	205	-	-	-	205
	2027	500	-	-	-	500
	2028	500	-	-	-	500
		1,205	-	-	-	1,205
Goose Lake Park Improvements	2025	500	-	-	-	500
	2026	600	-	-	-	600
	2027	200	-	-	-	200
		1,300	-	-	-	1,300
Government Hill Neighborhood Park	2024	100	-	-	-	100
	2027	500	-	-	-	500
		600	-	-	-	600
Johnny Ellis Bridge & Park Placemaking	2024	100	-	-	-	100
Johns Park	2028	250	-	-	-	250
Kincaid Park	2028	500	-	-	-	500
	2029	500	-	-	-	500
		1,000	-	-	-	1,000
Lyn Ary Park	2028	450	-	-	-	450
Margaret E. Sullivan Park	2025	200	-	-	-	200
	2026	400	-	-	-	400
	2027	400	-	-	-	400
		1,000	-	-	-	1,000
Mountain View Parks Improvements & Safety Enhancements	2024	350	-	-	-	350
Mulcahy Stadium Facility Safety & ADA Upgrades	2024	100	-	-	-	100
	2025	100	-	-	-	100
	2026	100	-	-	-	100
	2027	350	-	-	-	350

## 2024 - 2029 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Mulcahy Stadium Facility Safety & ADA Upgrades	2028	350	-	-	-	350
		1,000	-	-	-	1,000
Playground Development - All-Inclusive	2024	300	-	-	-	300
	2026	300	-	-	-	300
	2028	300	-	-	-	300
	2029	300	-	-	-	300
		1,200	-	-	-	1,200
Russian Jack Springs Park Safety and ADA Improvements	2024	600	-	-	-	600
	2025	300	-	-	-	300
	2026	350	-	-	-	350
	2027	450	-	-	-	450
		1,700	-	-	-	1,700
Ruth Arcand Park	2028	250	-	-	-	250
	2029	200	-	-	-	200
		450	-	-	-	450
Sand Lake Dock	2024	200	-	-	-	200
Section 36	2028	400	-	-	-	400
	2029	400	-	-	-	400
		800	-	-	-	800
Sitka Street Park	2029	500	-	-	-	500
Spenard Neighborhood Parks	2029	450	-	-	-	450
Taku Lake Park	2026	400	-	-	-	400
Whisper Faith Kovach Park	2026	350	-	-	-	350
P&R - Anchorage Trails						
Campbell Creek Trail Rehabilitation and Way Finding	2024	300	-	-	-	300
	2025	600	-	-	-	600
	2027	1,500	-	-	-	1,500
		2,400	-	-	-	2,400
Fish Creek Trail to the Ocean	2024	50	-	-	-	50
	2025	2,000	-	-	-	2,000
		2,050	-	-	-	2,050
Multi-Use Trails & Pedestrian Bridge Upgrades	2026	595	-	-	-	595
	2028	500	-	-	-	500

## 2024 - 2029 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Multi-Use Trails & Pedestrian Bridge Upgrades	2029	500	-	-	-	500
		1,595	-	-	-	1,595
Tony Knowles Coastal Trail to Ship Creek Trail Connection	2024	1,500	-	-	-	1,500
P&R - Eagle River						
Beach Lake Park NW ¼ Section 25	2025	-	-	-	100	100
Eagle River Town Square Park - Pathway and Parking Rehabilitation	2026	-	-	-	100	100
Eagle River/Chugiak Parks Maintenance Equipment	2025	-	-	-	100	100
	2026	-	-	-	50	50
		-	-	-	150	150
Eagle River/Chugiak Parks Maintenance Shop - Old Glenn Hwy	2024	-	-	-	400	400
McDonald Center - Driveway Rehabilitation	2026	-	-	-	250	250
Mirror Lake - Parking Lot Rehabilitation and Striping	2025	-	-	-	100	100
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	2025	-	-	-	100	100
<b>Total</b>		<b>26,950</b>	<b>-</b>	<b>-</b>	<b>1,200</b>	<b>28,150</b>

**Abbott Loop Neighborhood Park Improvements**

**Project ID** PR2022008 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date**  
**District** Assembly: Section 4, Midtown, Seats F & G **End Date**

**Community Council**

**Description**

Upgrades to neighborhood park facilities and amenities in the Abbott Loop area as identified through an ongoing planning process with the community council and residents.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources Fund</b>								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	400	-	-	-	-	400
<b>Total (in thousands)</b>		-	<b>400</b>	-	-	-	-	<b>400</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	20	-	-	-	-	20
<b>Total (in thousands)</b>		-	<b>20</b>	-	-	-	-	<b>20</b>



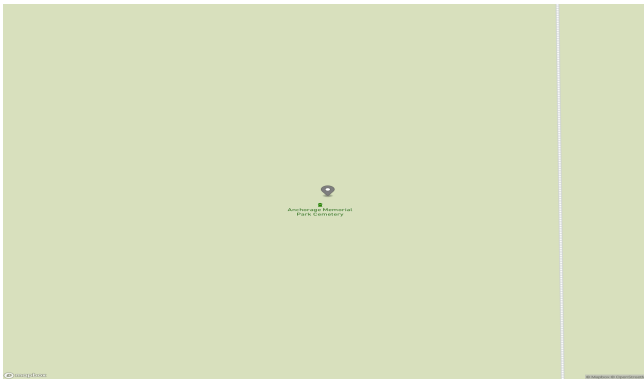
**Anchorage Memorial Cemetery Equipment**

**Project ID** PR2024001 **Department** Parks & Recreation  
**Project Type** Replacement **Start Date** May 2025  
**District** Assembly: Section 1, Downtown, Seat B & L **End Date** December 2025

**Community Council**

**Description**

Funding will be used to upgrade maintenance equipment necessary to continue operations at the Anchorage Memorial Cemetery.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	100	100	-	-	-	-	200
<b>Total (in thousands)</b>		<b>100</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		5	5	-	-	-	-	10
<b>Total (in thousands)</b>		<b>5</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10</b>

**Athletic Field Safety Improvements**

**Project ID** PR2017015 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2023  
**District** Assembly: Areawide, HD 50: Anchorage **End Date** December 2028  
**Community Council** Areawide

**Description**

Areawide upgrades of athletic fields for improved safety and maintenance. Parks & Recreation is working with sports groups to identify improvements to athletic fields and supporting infrastructure.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	-	200	200	-	-	600
<b>Total (in thousands)</b>		<b>200</b>	<b>-</b>	<b>200</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>600</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		10	-	10	10	-	-	30
<b>Total (in thousands)</b>		<b>10</b>	<b>-</b>	<b>10</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>30</b>

**Beach Lake Park NW ¼ Section 25**

**Project ID** PR2019026 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** May 2025  
**District** Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2026

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to fund park plan priorities, Phase I to include public process and design, and Phase II is anticipated to be used for development and construction.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	100	-	-	-	-	100
<b>Total (in thousands)</b>		-	<b>100</b>	-	-	-	-	<b>100</b>

**Campbell Creek Trail Rehabilitation and Way Finding**

**Project ID** PR2017004 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2020  
**District** Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 6, South, Seats J & K, HD 50: Anchorage Areawide **End Date** December 2028  
**Community Council** Basher, Sand Lake, Taku/Campbell

**Description**

The Campbell Creek Trail is one of five major multi-use trails maintained by Anchorage Parks & Recreation. Funding will be used as part of a multi-year effort to resurface the trail with new asphalt, improve drainage, install new wayfinding, and replace aging bridges.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	300	600	-	1,500	-	-	2,400
<b>Total (in thousands)</b>		<b>300</b>	<b>600</b>	<b>-</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>2,400</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		30	30	-	75	-	-	135
<b>Total (in thousands)</b>		<b>30</b>	<b>30</b>	<b>-</b>	<b>75</b>	<b>-</b>	<b>-</b>	<b>135</b>

**Centennial Campground Improvements**

**Project ID** PR2019016 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2023  
**District** Assembly: Section 5, East, Seats H & I **End Date** December 2026  
**Community Council** Northeast

**Description**

Centennial Campground is located in Northeast Anchorage and is a popular destination for visitors to Alaska and the Anchorage area. Facilities are aging and in need of repair. Improvements include the renovation of the bath houses and security systems to improve safety and visitor experience.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	450	-	-	-	450
<b>Total (in thousands)</b>		-	-	<b>450</b>	-	-	-	<b>450</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	23	-	-	-	23
<b>Total (in thousands)</b>		-	-	<b>23</b>	-	-	-	<b>23</b>

**Charles Smith Memorial Park**

**Project ID** PR2024007 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** May 2028  
**District** Assembly: Section 1, Downtown, Seat B & L **End Date** December 2029

**Community Council**

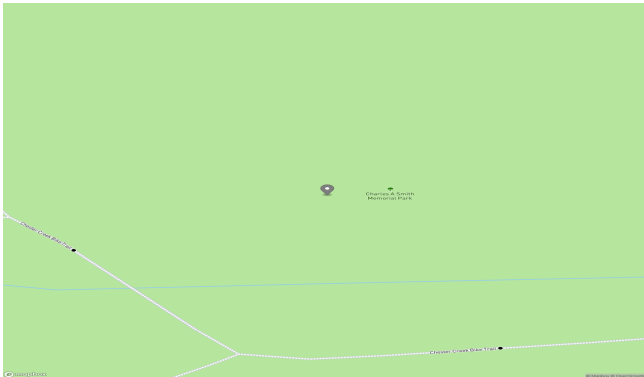
**Description**

Charles Smith Memorial Park is a neighborhood park located along the Lanie Fleischer Chester Creek Trail between A Street and C Street. The park includes a forested area, open space, a basketball court, and basic play equipment. New facilities and/or general upgrades to aging facilities are needed to support safe, positive use, and the continued enjoyment by the community.

**Comments**

This neighborhood park (the one with the gorillas along the Chester Creek Trail) is in proximity to children and adults that live in high density housing. The open space is under utilized and improvements will bring more people to the park. The basketball court is well-used, but needs repairs to keep it in safe operating condition. Asphalt is cracking and hoops are in poor shape.

Park Maintenance performs monthly safety inspections and repairs as necessary.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	100	250	350
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>	<b>250</b>	<b>350</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	-	5	13	18
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5</b>	<b>13</b>	<b>18</b>

**Cheney Lake Park**

**Project ID** PR2022007 **Department** Parks & Recreation  
**Project Type** Upgrade **Start Date** May 2026  
**District** Assembly: Section 5, East, Seats H & I **End Date** December 2029

**Community Council**

**Description**

Cheney Lake Park is a popular East Anchorage park with year-round opportunities for recreation. Funding will be used to upgrade existing trails and facilities. Funds might also be used to establish a new trail connection between Cheney Lake Park and Chester Valley Park along Chester Creek.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	200	-	300	-	500
<b>Total (in thousands)</b>		-	-	<b>200</b>	-	<b>300</b>	-	<b>500</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	10	-	15	-	25
<b>Total (in thousands)</b>		-	-	<b>10</b>	-	<b>15</b>	-	<b>25</b>

**Cuddy Family Midtown Park Warming Facility**

**Project ID** PR2019004 **Department** Parks & Recreation  
**Project Type** New **Start Date** June 2019  
**District** Assembly: Section 4, Midtown, Seats F & G **End Date** December 2029

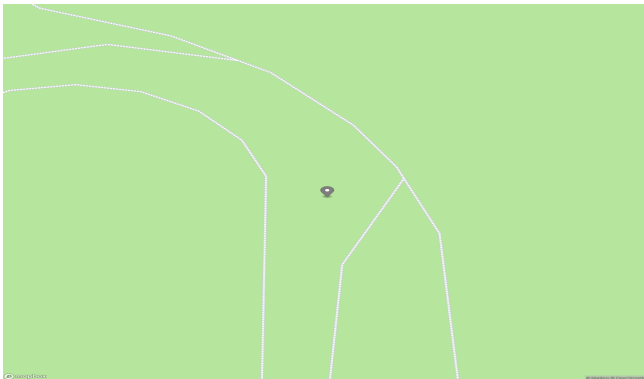
**Community Council**

**Description**

Cuddy Family Midtown Park is located in the heart of Anchorage next to the Z. J. Loussac Library. The park supports community-wide events and is a popular year-round destination for families. Private fundraising efforts are currently underway for a warming facility at the speed skating oval. Park bond funds will be used to help construct the facility.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the facility can be more accurately assessed.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources Fund</b>								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	250	-	-	-	-	250
<b>Total (in thousands)</b>		<b>-</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	13	-	-	-	-	13
<b>Total (in thousands)</b>		<b>-</b>	<b>13</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13</b>



**Delaney Park Improvements**

**Project ID** PR2022005 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** May 2025  
**District** Assembly: Section 1, Downtown, Seat B & L **End Date** December 2029

**Community Council**

**Description**

Delaney Park is one of Anchorage’s oldest and most celebrated parks. The park is home to many of Anchorage’s largest community-wide events and is widely used for recreation in all seasons of the year. Facilities are aging and investment is needed to maintain Delaney Park as a vibrant public space. The Parks & Recreation Department is working with residents and stakeholders to identify and prioritize future upgrades.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	250	-	300	300	-	850
<b>Total (in thousands)</b>		<b>-</b>	<b>250</b>	<b>-</b>	<b>300</b>	<b>300</b>	<b>-</b>	<b>850</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	13	-	15	15	-	43
<b>Total (in thousands)</b>		<b>-</b>	<b>13</b>	<b>-</b>	<b>15</b>	<b>15</b>	<b>-</b>	<b>43</b>

**Didlika Park**

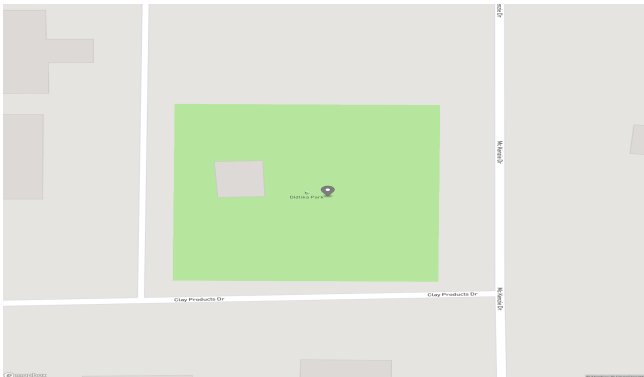
**Project ID** PR2024003 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** May 2029  
**District** Assembly: Section 3, West, Seats D & E **End Date** December 2029  
**Community Council** Turnagain

**Description**

Didlika is a small neighborhood park located in the Turnagain area of west Anchorage. Playground equipment and safety surfacing is no longer in compliance with current industry safety standards. Funding will be used to upgrade aging amenities, play equipment, and safety surfacing.

**Comments**

Didlika Park is an important neighborhood park playground for the Turnagain and Spenard neighborhoods. The playground and safety surfacing need to be compliant with current industry-wide safety standards. Park Maintenance performs monthly safety inspections and repairs at the playground as necessary.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	-	250	250
<b>Total (in thousands)</b>		-	-	-	-	-	<b>250</b>	<b>250</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	-	-	13	13
<b>Total (in thousands)</b>		-	-	-	-	-	<b>13</b>	<b>13</b>

**Eagle River Town Square Park - Pathway and Parking Rehabilitation**

**Project ID** PR2019031 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2026  
**District** Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2026

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to rehab Town Square Park pathway and parking area.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	100	-	-	-	100
<b>Total (in thousands)</b>		-	-	<b>100</b>	-	-	-	<b>100</b>

**Eagle River/Chugiak Parks Maintenance Equipment**

**Project ID** PR2019028 **Department** Parks & Recreation  
**Project Type** New **Start Date** May 2025  
**District** Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2026

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to purchase fleet and maintenance equipment.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	100	50	-	-	-	150
<b>Total (in thousands)</b>		-	<b>100</b>	<b>50</b>	-	-	-	<b>150</b>

**Eagle River/Chugiak Parks Maintenance Shop - Old Glenn Hwy**

**Project ID** PR2019027 **Department** Parks & Recreation  
**Project Type** New **Start Date** January 2020  
**District** Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2024

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds in 2020 - 2024 will be used to purchase land and buildings for a new maintenance shop and install fencing, lighting and security, and expand the storage area.

**Comments**

The operations and maintenance (O&M) costs may include electric, gas, and water utilities and maintenance and operating supplies, and will be dependent on the site, size, and features of the new maintenance shop.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	400	-	-	-	-	-	400
<b>Total (in thousands)</b>		<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400</b>

**Eastchester Park**

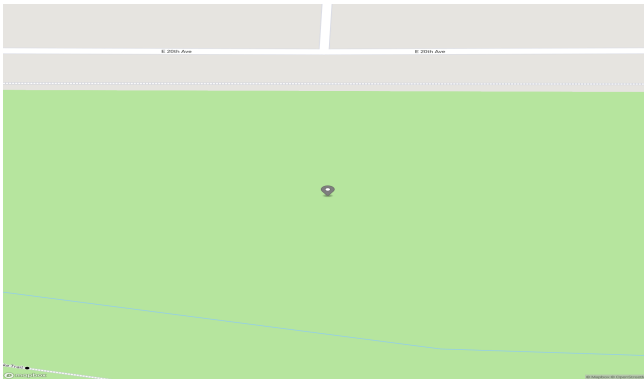
**Project ID** PR2020004 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2023  
**District** Assembly: Section 5, East, Seats H & I **End Date** December 2026  
**Community Council** Fairview

**Description**

Eastchester Park is located in the Fairview and Rogers Park neighborhoods along the Lanie Fleischer Chester Creek Trail. The Parks & Recreation Department is currently leading a community master planning effort to identify and prioritize future improvements at the park. Funding will be used to implement priorities identified through the master planning process.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	300	300	-	-	-	-	600
<b>Total (in thousands)</b>		<b>300</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		15	15	-	-	-	-	30
<b>Total (in thousands)</b>		<b>15</b>	<b>15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30</b>

**Facility Safety Upgrades**

<b>Project ID</b>	PR2018007	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Upgrade	<b>Start Date</b>	June 2020
<b>District</b>	Assembly: Areawide, 18-I: Government Hill/JBER/Northeast Anchorage, 20-J: U-Med, 21-K: South Muldoon, HD 50: Anchorage Areawide	<b>End Date</b>	December 2030
<b>Community Council</b>	Areawide		

**Description**

Parks & Recreation facilities are aging and need funding for upgrades to continue operating safely for the public. Funding will be used to upgrade building systems, repair or replace aging infrastructure, and meet current Americans with Disabilities Act (ADA) accessibility standards and code compliance.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2024 Approved

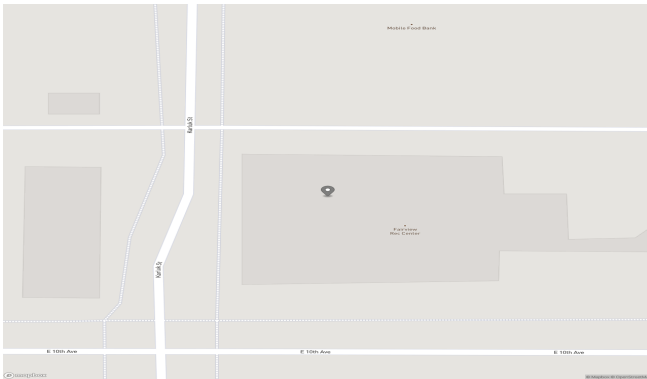
		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	100	100	100	100	100	500
<b>Total (in thousands)</b>		<b>-</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>500</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	5	5	5	5	5	25
<b>Total (in thousands)</b>		<b>-</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>25</b>

**Fairview Recreation Center Improvements**

**Project ID** PR2022002 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** May 2024  
**District** Assembly: Section 1, Downtown, Seat B & L **End Date** December 2026  
**Community Council** Fairview

**Description**

The Fairview Recreation Center is an important recreation facility and community center that provides programs and resources that serve both the neighborhood and the broader Anchorage community. Built in the 1970s, the facility is aging and new improvements are needed to ensure that the facility can continue to serve Anchorage into the future. In 2023, the Parks & Recreation Department completed a Strategic Plan for the Recreation Center outlining the priorities for facility upgrades and new investments.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	250	-	250	-	-	-	500
<b>Total (in thousands)</b>		<b>250</b>	<b>-</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		13	-	13	-	-	-	26
<b>Total (in thousands)</b>		<b>13</b>	<b>-</b>	<b>13</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26</b>



**Far North Bicentennial Park**

<b>Project ID</b>	PR2020009	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Improvement	<b>Start Date</b>	June 2023
<b>District</b>	Assembly: Section 4, Midtown, Seats F & G	<b>End Date</b>	October 2028
<b>Community Council</b>	Abbott Loop, Basher, Campbell Park, Hillside, Mid-Hillside, Scenic Foothills		

**Description**

Far North Bicentennial Park is Anchorage’s largest municipal park and supports year-round trail recreation for a wide range of park users. Funding will be used to replace bridges, upgrade trails, and provide other amenities such as lighting and wayfinding. In 2023, the Parks & Recreation Department replaced three bridges on the Tour of Anchorage Trail in partnership with the Federal Highway Administration (FHWA) through the Federal Lands Access Program grant. Funding in 2025 will be used as local match for the next phase of the bridge replacement project with funding in subsequent years for additional trail and facility improvement projects.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	205	500	500	-	1,205
<b>Total (in thousands)</b>		-	-	<b>205</b>	<b>500</b>	<b>500</b>	-	<b>1,205</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	10	25	25	-	60
<b>Total (in thousands)</b>		-	-	<b>10</b>	<b>25</b>	<b>25</b>	-	<b>60</b>

**Fish Creek Trail to the Ocean**

<b>Project ID</b>	PR2020002	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	June 2020
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L	<b>End Date</b>	December 2026
<b>Community Council</b>	Spenard, Turnagain		

**Description**

The Fish Creek Trail to the Ocean project provides a new non-motorized trail connection from the Fish Creek Trail at Northern Lights Boulevard to the Tony Knowles Coastal Trail. Parks & Recreation, in partnership with Anchorage Metropolitan Transportation Solutions (AMATS), is planning, designing, and constructing this new connection. Funding will be used as a 9.03% local match to the Department of Transportation’s federal share.

**Comments**

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements and, for out years, will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	50	2,000	-	-	-	-	2,050
<b>Total (in thousands)</b>		<b>50</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,050</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		2	100	-	-	-	-	102
<b>Total (in thousands)</b>		<b>2</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>102</b>

**Goose Lake Park Improvements**

**Project ID** PR2022006 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** May 2025  
**District** Assembly: Section 5, East, Seats H & I **End Date** December 2028

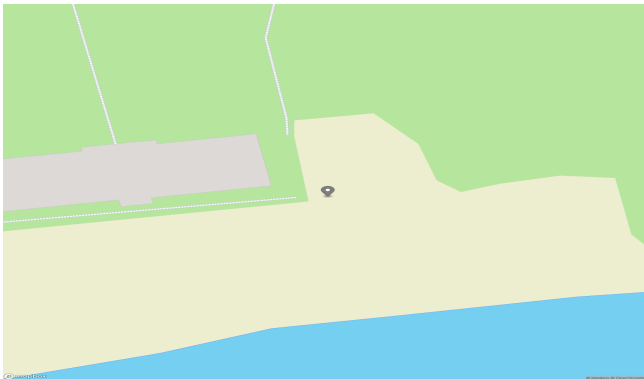
**Community Council**

**Description**

Goose Lake Park is one of Anchorage’s oldest and most popular summer recreation destinations. However, structural damage following the 2018 earthquake has rendered the bathhouse unusable to the public. The Parks & Recreation Department will work with the community to identify and prioritize future upgrades and park improvement projects.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	500	600	200	-	-	1,300
<b>Total (in thousands)</b>		<b>-</b>	<b>500</b>	<b>600</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>1,300</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	25	30	10	-	-	65
<b>Total (in thousands)</b>		<b>-</b>	<b>25</b>	<b>30</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>65</b>

**Government Hill Neighborhood Park**

**Project ID** PR2019007 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2027  
**District** Assembly: Section 1, Downtown, Seat B & L **End Date** December 2027  
**Community Council** Government Hill

**Description**

Community identified improvements for parks and trails in the Government Hill community as established in active planning efforts.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	100	-	-	500	-	-	600
<b>Total (in thousands)</b>		<b>100</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>600</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		5	-	-	25	-	-	30
<b>Total (in thousands)</b>		<b>5</b>	<b>-</b>	<b>-</b>	<b>25</b>	<b>-</b>	<b>-</b>	<b>30</b>

**Johnny Ellis Bridge & Park Placemaking**

**Project ID** PR2024010 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** January 2024  
**District** **End Date** December 2024

**Community Council**

**Description**

This creates a new project for Johnny Ellis Rainbow Bridge & Park Placemaking at \$100,000 for 2024. The intention to include a funding request on the 2024 Parks & Recreation capital bond for the Johnny Ellis Rainbow Bridge & Park Placemaking effort. O&M will be for utilities and operating costs to keep new assets in working order.

**Comments**

Assembly Amendment #49 line 2

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	100	-	-	-	-	-	100
<b>Total (in thousands)</b>		<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>
<b>O &amp; M Costs</b>								
Public Utility Services		5	-	-	-	-	-	5
<b>Total (in thousands)</b>		<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5</b>

**Johns Park**

**Project ID** PR2024004 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** May 2028  
**District** Assembly: Section 6, South, Seats J & K **End Date** December 2028

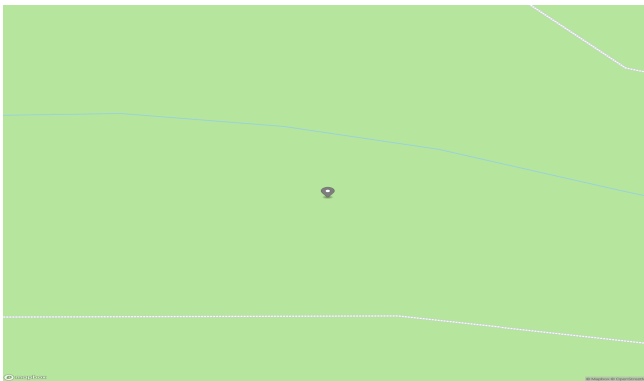
**Community Council**

**Description**

Johns Park is located in the Oceanview neighborhood of south Anchorage. The park is part of the Furrow Creek Greenbelt and is situated next to the Anchorage Coastal Wildlife Refuge. Funding will be used to upgrade play and exercise equipment, and repair aging amenities.

**Comments**

Park Maintenance performs monthly safety inspections and repairs the playground as necessary.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	250	-	250
<b>Total (in thousands)</b>		-	-	-	-	<b>250</b>	-	<b>250</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	-	13	-	13
<b>Total (in thousands)</b>		-	-	-	-	<b>13</b>	-	<b>13</b>

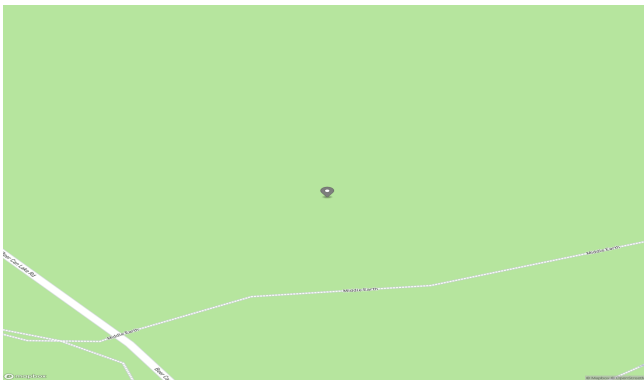
**Kincaid Park**

**Project ID** PR2024005 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** May 2028  
**District** Assembly: Section 3, West, Seats D & E **End Date** December 2029

**Community Council**

**Description**

Kincaid Park is the crown jewel of the Anchorage Park system. The park features world class cross-country ski trails, single track mountain biking trails, a large soccer complex, archery range, biathlon range, motocross track, disc golf course, and chalet. Park visitor numbers continue to grow, and funding for upgrades is needed to maintain this park as a premier recreation destination. Upgrades will be prioritized through ongoing planning with user groups and the public.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	500	500	1,000
<b>Total (in thousands)</b>		-	-	-	-	<b>500</b>	<b>500</b>	<b>1,000</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	-	25	25	50
<b>Total (in thousands)</b>		-	-	-	-	<b>25</b>	<b>25</b>	<b>50</b>

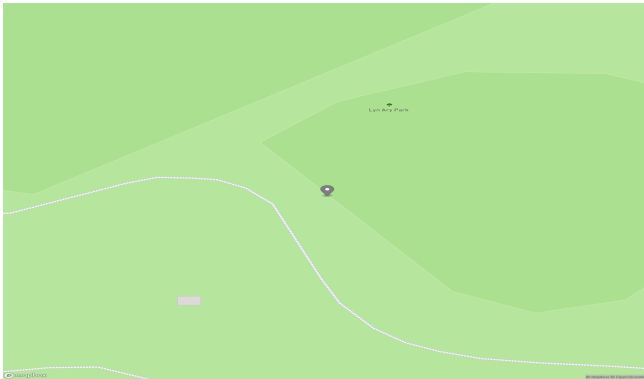
**Lyn Ary Park**

**Project ID** PR2024002 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2028  
**District** Assembly: Section 3, West, Seats D & E **End Date** December 2028

**Community Council**

**Description**

Lyn Ary Park is popular park in the Turnagain neighborhood in west Anchorage. Funding will be used to rehabilitate the aging playground and upgrade amenities.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	450	-	450
<b>Total (in thousands)</b>		-	-	-	-	<b>450</b>	-	<b>450</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	-	23	-	23
<b>Total (in thousands)</b>		-	-	-	-	<b>23</b>	-	<b>23</b>



**Margaret E. Sullivan Park**

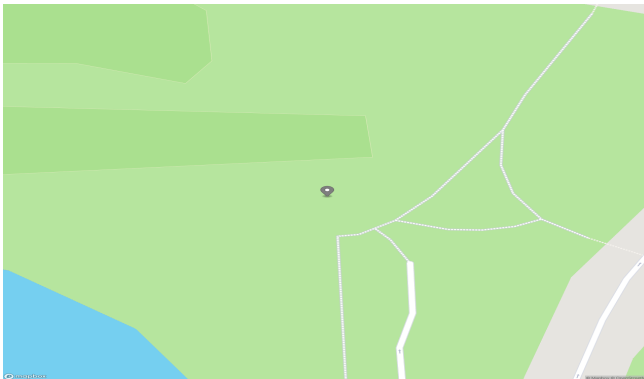
<b>Project ID</b>	PR2020008	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Improvement	<b>Start Date</b>	June 2024
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L	<b>End Date</b>	October 2027
<b>Community Council</b>	South Addition		

**Description**

Margaret E. Sullivan Park is home to Westchester Lagoon and is a popular recreation destination in both summer and winter. Parks & Recreation will work with the community to identify and prioritize future improvements to support continued year-round recreation.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	200	400	400	-	-	1,000
<b>Total (in thousands)</b>		<b>-</b>	<b>200</b>	<b>400</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>1,000</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	10	20	20	-	-	50
<b>Total (in thousands)</b>		<b>-</b>	<b>10</b>	<b>20</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>50</b>

**McDonald Center - Driveway Rehabilitation**

**Project ID** PR2019034 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2026  
**District** Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2026

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to rehabilitate the McDonald Center driveway.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	250	-	-	-	250
<b>Total (in thousands)</b>		-	-	<b>250</b>	-	-	-	<b>250</b>

**Mirror Lake - Parking Lot Rehabilitation and Striping**

**Project ID** PR2019032 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2025  
**District** Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2025

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to rehabilitate and restripe the Mirror Lake parking lot.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	100	-	-	-	-	100
<b>Total (in thousands)</b>		-	<b>100</b>	-	-	-	-	<b>100</b>

**Mountain View Parks Improvements & Safety Enhancements**

**Project ID** PR2024009 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** January 2024  
**District** **End Date** December 2024

**Community Council**

**Description**

This creates a new project for Mountain View neighborhood park improvements and safety enhancements at \$350,000 for 2024. The intention is to include a funding request on the 2024 Parks & Recreation capital bond for improvements to Davis Park which implement projects identified in the Davis Park Master Plan and for safety enhancements, such as better lighting, in multiple parks within the Mountain View neighborhood. O&M will be for utilities and operation costs to keep new assets in working order.

**Comments**

2024 Assembly Amendment #49 line 1.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	350	-	-	-	-	-	350
<b>Total (in thousands)</b>		<b>350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>350</b>
<b>O &amp; M Costs</b>								
Public Utility Services		18	-	-	-	-	-	18
<b>Total (in thousands)</b>		<b>18</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18</b>

**Mulcahy Stadium Facility Safety & ADA Upgrades**

**Project ID** PR2024011 **Department** Parks & Recreation  
**Project Type** Upgrade **Start Date** June 2020  
**District** Assembly: Section 1, Downtown, Seat B & L **End Date** December 2030  
**Community Council** Areawide, Fairview

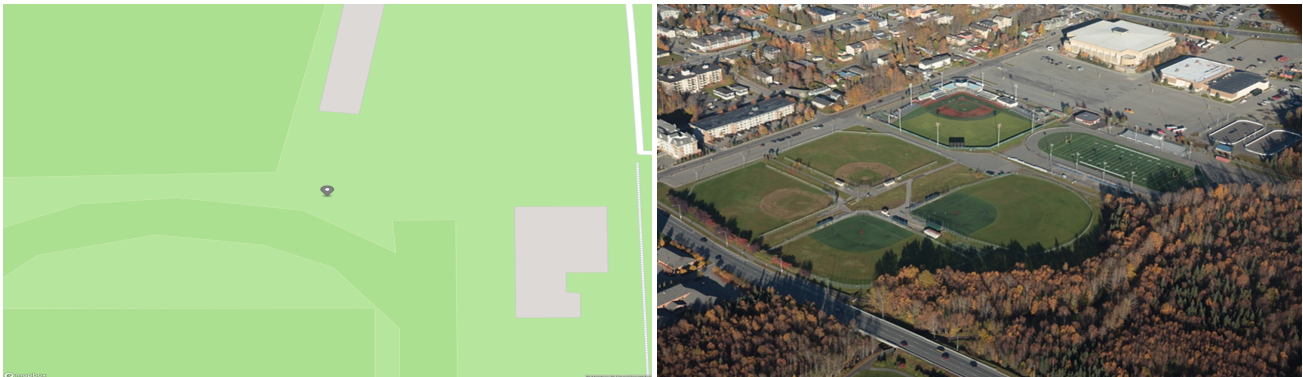
**Description**

The Chester Creek Sports Complex is a large sports complex located in the Fairview neighborhood. The complex includes the Kosinski ballfields, Mulcahy Stadium, the Anchorage Football Stadium, and the Bonnie Cusack Memorial Hockey Rinks. Facilities are aging and in need of repair or replacement. Upgrades will address health and safety codes, infrastructure upgrades, and Americans with Disabilities Act (ADA) accessibility improvements.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

2024 Assembly Amendment #39 changed project name PR2019012 from Chester Creek Complex Facility Safety & ADA Upgrades.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	100	100	100	350	350	-	1,000
<b>Total (in thousands)</b>		<b>100</b>	<b>100</b>	<b>100</b>	<b>350</b>	<b>350</b>	<b>-</b>	<b>1,000</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		10	5	5	18	18	-	56
<b>Total (in thousands)</b>		<b>10</b>	<b>5</b>	<b>5</b>	<b>18</b>	<b>18</b>	<b>-</b>	<b>56</b>

**Multi-Use Trails & Pedestrian Bridge Upgrades**

**Project ID** APR2015002 **Department** Parks & Recreation  
**Project Type** Upgrade **Start Date** June 2022  
**District** Assembly: Areawide, HD-SD: Community-wide **End Date** December 2029

**Community Council**

**Description**

With over 200 miles of trails, Anchorage’s expansive trail system connects our neighborhoods to destinations throughout the city. However, many of the thirty bridges along Anchorage’s trail system are over 40 years old and many secondary spur trails need rehabilitation and lighting. Funding will be used to repair or replace aging bridges, rehabilitate trail pavement, and/or add lighting to missing sections of trail.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources Fund</b>								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	595	-	500	500	1,595
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>595</b>	<b>-</b>	<b>500</b>	<b>500</b>	<b>1,595</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	30	-	25	25	80
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>30</b>	<b>-</b>	<b>25</b>	<b>25</b>	<b>80</b>

**Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting**

**Project ID** PR2019029 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2025  
**District** Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2025

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to rehabilitate the Oberg Soccer Fields parking lot and install lighting to improve the safety and security of the parking lot.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	100	-	-	-	-	100
<b>Total (in thousands)</b>		-	100	-	-	-	-	100

**Playground Development - All-Inclusive**

<b>Project ID</b>	PR2017001	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Renovation	<b>Start Date</b>	June 2020
<b>District</b>	Assembly: Areawide, HD-SD: Community-wide, HD 50: Anchorage Areawide	<b>End Date</b>	December 2029
<b>Community Council</b>	Community-wide		

**Description**

Anchorage Parks & Recreation manages over 80 playgrounds and is a national leader for inclusive play. Funding will be used to renovate neighborhood and community use park playgrounds to provide a more inclusive experience by upgrading play equipment and safety surfacing by removing barriers to access for children and families.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	300	-	300	-	300	300	1,200
<b>Total (in thousands)</b>		<b>300</b>	<b>-</b>	<b>300</b>	<b>-</b>	<b>300</b>	<b>300</b>	<b>1,200</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		15	-	15	-	15	15	60
<b>Total (in thousands)</b>		<b>15</b>	<b>-</b>	<b>15</b>	<b>-</b>	<b>15</b>	<b>15</b>	<b>60</b>



**Russian Jack Springs Park Safety and ADA Improvements**

**Project ID** PR2019005 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2023  
**District** Assembly: Section 5, East, Seats H & I **End Date** December 2027

**Community Council** Northeast, Russian Jack Park

**Description**

A master plan for Russian Jack Springs Park was completed in 2022. The master plan identifies community priorities for investment in current and new facilities. Funding will be used to implement the master plan and includes projects such as safety improvements, Americans with Disabilities Act (ADA) access improvements, chalet area upgrades, paved trail rehabilitation and bridge replacement, lighting, as well as new wayfinding, signage, and amenities.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	600	300	350	450	-	-	1,700
<b>Total (in thousands)</b>		<b>600</b>	<b>300</b>	<b>350</b>	<b>450</b>	<b>-</b>	<b>-</b>	<b>1,700</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		30	15	18	23	-	-	86
<b>Total (in thousands)</b>		<b>30</b>	<b>15</b>	<b>18</b>	<b>23</b>	<b>-</b>	<b>-</b>	<b>86</b>

**Ruth Arcand Park**

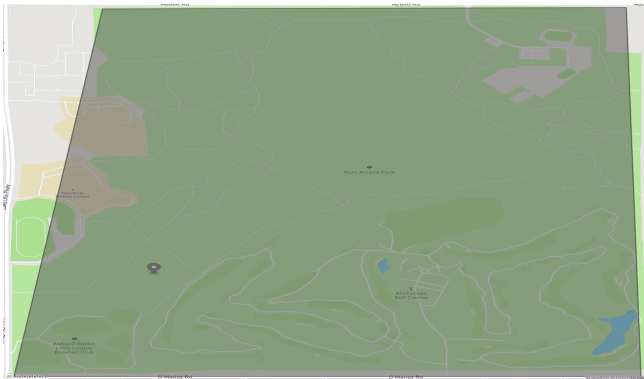
**Project ID** PR2020007 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2024  
**District** Assembly: Section 6, South, Seats J & K **End Date** December 2029  
**Community Council** Abbott Loop

**Description**

Ruth Arcand Park is a large 600-acre park located in southeast Anchorage. The park is home to the Chamberlin Equestrian Center, Anchorage Golf Course, Abbott-O-Rabbit Ballfields, as well as a picnic area and playground. The Parks & Recreation Department will work with user groups and the public to identify and prioritize future improvements.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	250	200	450
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>	<b>200</b>	<b>450</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	-	12	10	22
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12</b>	<b>10</b>	<b>22</b>

**Sand Lake Dock**

<b>Project ID</b>	PR2022004	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Upgrade	<b>Start Date</b>	May 2024
<b>District</b>	Assembly: Section 3, West, Seats D & E	<b>End Date</b>	December 2025

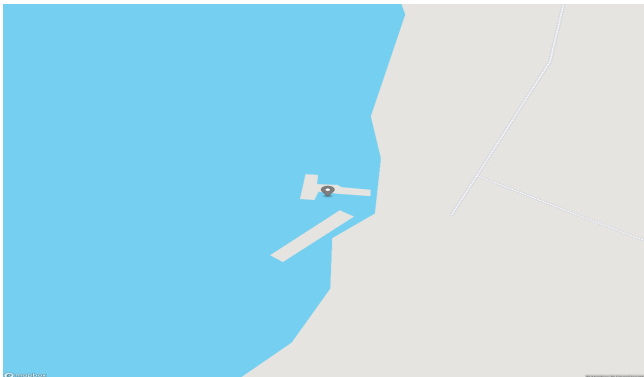
**Community Council**

**Description**

The dock at Sand Lake Park is a popular feature with neighborhood families and the rowing club. In recent years, the pathway and abutment to the dock has heaved and the surrounding ground has eroded, making Americans with Disabilities Act (ADA) access to the existing dock difficult. Funding will be used to reconstruct the pathway and dock abutment to create uniform ADA access to support water sports activities for all users.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2024 Approved

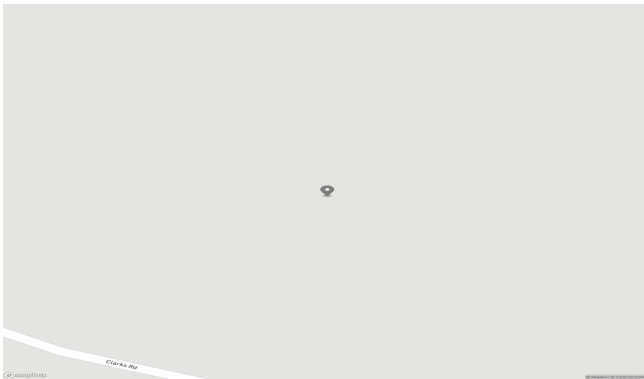
		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	-	-	-	-	-	200
<b>Total (in thousands)</b>		<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		13	-	-	-	-	-	13
<b>Total (in thousands)</b>		<b>13</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13</b>

**Section 36**

**Project ID** PR2017003 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** May 2028  
**District** Assembly: Section 6, South, Seats J & K, 28-N: South **End Date** December 2029  
**Community Council** Bear Valley

**Description**

Section 36 is a large undeveloped park in the upper Hillside/Bear Valley area of Anchorage. Parks & Recreation will work with the community to identify and prioritize future improvements consistent with the master plan for the park.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	400	400	800
<b>Total (in thousands)</b>		-	-	-	-	<b>400</b>	<b>400</b>	<b>800</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	-	20	20	40
<b>Total (in thousands)</b>		-	-	-	-	<b>20</b>	<b>20</b>	<b>40</b>

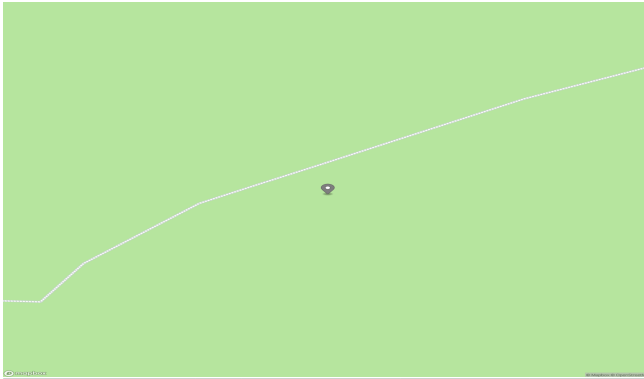
**Sitka Street Park**

**Project ID** PR2024006 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** May 2029  
**District** Assembly: Section 1, Downtown, Seat B & L **End Date** December 2029

**Community Council**

**Description**

Sitka Street Park is centrally located between the Airport Heights, Fairview, and Rogers Park neighborhoods. The park currently lacks a direct connection to the Lanie Fleischer Chester Creek Trail, thereby limiting access to the park and connections between neighborhoods. Funding will be used to upgrade existing paved trails and to develop a new trail connection between Sitka Street Park and the Lanie Fleischer Chester Creek Trail.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources Fund</b>								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	-	500	500
<b>Total (in thousands)</b>		-	-	-	-	-	<b>500</b>	<b>500</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	-	-	25	25
<b>Total (in thousands)</b>		-	-	-	-	-	<b>25</b>	<b>25</b>

**Spenard Neighborhood Parks**

**Project ID** PR2024008 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** May 2029  
**District** **End Date** December 2029

**Community Council**

**Description**

Spenard is one of the most diverse and densely populated neighborhoods in Anchorage. Within the community, there are several small neighborhood-use parks that are aging and in need of upgrades. The Parks & Recreation Department will work with the Spenard Community Council to identify and prioritize improvements at neighborhood parks.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	-	450	450
<b>Total (in thousands)</b>		-	-	-	-	-	<b>450</b>	<b>450</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	-	-	23	23
<b>Total (in thousands)</b>		-	-	-	-	-	<b>23</b>	<b>23</b>

**Spenard Recreation Center Improvements**

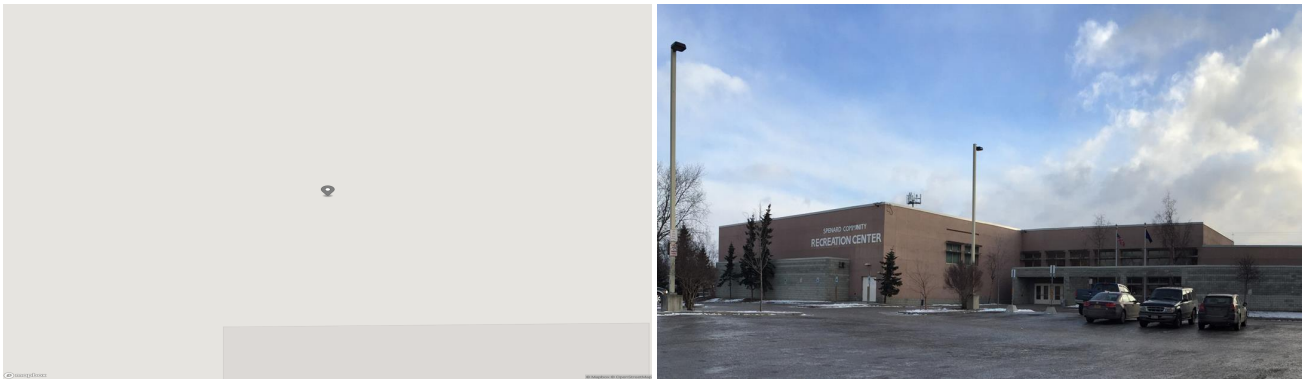
**Project ID** PR2019015 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2023  
**District** Assembly: Section 3, West, Seats D & E **End Date** December 2027  
**Community Council** Spenard

**Description**

The Spenard Recreation Center is an important recreation facility and community center that provides programs and resources that serve both the neighborhood and the broader Anchorage community. Facility upgrades are needed to ensure that the facility can continue to serve Anchorage into the future. The Parks & Recreation Department will develop a Strategic Plan for the Recreation Center outlining the priorities for facility upgrades and new investments.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	400	-	250	-	-	650
<b>Total (in thousands)</b>		-	<b>400</b>	-	<b>250</b>	-	-	<b>650</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	20	-	12	-	-	32
<b>Total (in thousands)</b>		-	<b>20</b>	-	<b>12</b>	-	-	<b>32</b>

**Taku Lake Park**

<b>Project ID</b>	PR2019019	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Improvement	<b>Start Date</b>	June 2020
<b>District</b>	Assembly: Section 4, Midtown, Seats F & G	<b>End Date</b>	December 2026
<b>Community Council</b>	Taku/Campbell		

**Description**

Taku Lake Park is a community use park located along the Campbell Creek Greenbelt. A master plan for the park was adopted in 2018 and construction of the long-anticipated skate park is currently underway and scheduled to open in summer 2024. Funding will be used to develop additional master plan priorities including an inclusive playground, picnic areas, and new amenities.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	400	-	-	-	400
<b>Total (in thousands)</b>		-	-	<b>400</b>	-	-	-	<b>400</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	20	-	-	-	20
<b>Total (in thousands)</b>		-	-	<b>20</b>	-	-	-	<b>20</b>



**Tony Knowles Coastal Trail to Ship Creek Trail Connection**

<b>Project ID</b>	PR2020003	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	June 2020
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L	<b>End Date</b>	December 2025
<b>Community Council</b>	Areawide, Downtown, Government Hill, South Addition		

**Description**

The Tony Knowles Coastal Trail to Ship Creek Trail Connection project provides a new non-motorized trail connection from the Ship Creek Trail to the Tony Knowles Coastal Trail. Parks & Recreation in partnership with Anchorage Metropolitan Transportation Solutions (AMATS) is planning, designing, and constructing this new connection. Funding will be used as a 9.03% local match to the Department of Transportation’s federal share.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	1,500	-	-	-	-	-	1,500
<b>Total (in thousands)</b>		<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		75	-	-	-	-	-	75
<b>Total (in thousands)</b>		<b>75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75</b>

**Whisper Faith Kovach Park**

**Project ID** PR2020005 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2024  
**District** Assembly: Section 4, Midtown, Seats F & G **End Date** December 2026  
**Community Council** Abbott Loop

**Description**

Whisper Faith Kovach Park is Anchorage’s most popular off-leash dog park area. Funding will be used to upgrade the unpaved parking lot and address areas where drainage improvements are needed.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	350	-	-	-	350
<b>Total (in thousands)</b>		-	-	<b>350</b>	-	-	-	<b>350</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	18	-	-	-	18
<b>Total (in thousands)</b>		-	-	<b>18</b>	-	-	-	<b>18</b>

## 2024 Capital Improvement Budget Police Department

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
APD Elmore Station Heating Delivery System Renovation	500	-	-	-	500
APD Elmore Station Roof Reconstruction	1,000	-	-	-	1,000
<b>Total</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>

## 2024 - 2029 Capital Improvement Program Police Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
APD Downtown Headquarters Generator Upgrade	2025	3,000	-	-	-	3,000
APD Elmore Station Exterior Building Painting	2025	500	-	-	-	500
APD Elmore Station Heating Delivery System Renovation	2024	500	-	-	-	500
	2025	1,500	-	-	-	1,500
		2,000	-	-	-	2,000
APD Elmore Station Parking Lot Pavement Rehabilitation	2025	2,000	-	-	-	2,000
APD Elmore Station Roof Reconstruction	2024	1,000	-	-	-	1,000
APD Emergency Vehicle Operations Course (EVOC) Pad	2025	5,600	-	-	-	5,600
Roads - Storm Drainage						
APD Elmore Station Drainage Reconstruction	2025	500	-	-	-	500
	<b>Total</b>	<b>14,600</b>	-	-	-	<b>14,600</b>

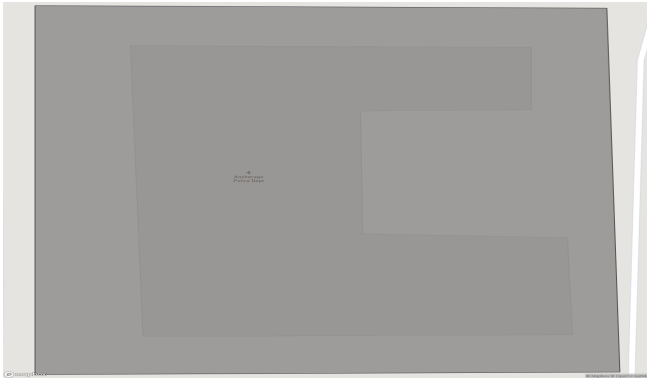
**APD Downtown Headquarters Generator Upgrade**

**Project ID** PD2023005 **Department** Police  
**Project Type** Upgrade **Start Date** January 2025  
**District** Assembly: Section 1, Downtown, Seat B & L **End Date** December 2025

**Community Council**

**Description**

Design and upgrade the Anchorage Police Department (APD) Downtown Headquarters generator.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	3,000	-	-	-	-	3,000
<b>Total (in thousands)</b>		-	<b>3,000</b>	-	-	-	-	<b>3,000</b>

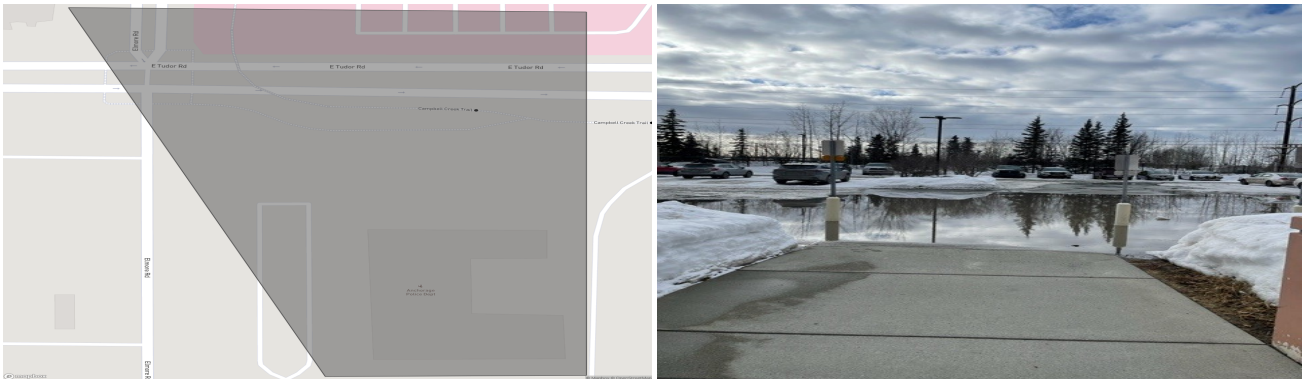
**APD Elmore Station Drainage Reconstruction**

**Project ID** PD2023003 **Department** Police  
**Project Type** Reconstruction **Start Date** January 2025  
**District** Assembly: Section 4, Midtown, Seats F & G **End Date** December 2025

**Community Council**

**Description**

Design and reconstruction of the Anchorage Police Department (APD) Elmore Station drainage.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	500	-	-	-	-	500
<b>Total (in thousands)</b>		-	<b>500</b>	-	-	-	-	<b>500</b>

**APD Elmore Station Exterior Building Painting**

**Project ID** PD2023006 **Department** Police  
**Project Type** Improvement **Start Date** May 2025  
**District** Assembly: Section 4, Midtown, Seats F & G **End Date** July 2025

**Community Council**

**Description**

Painting of the Anchorage Police Department (APD) Elmore Station building exterior.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	500	-	-	-	-	500
<b>Total (in thousands)</b>		-	500	-	-	-	-	500

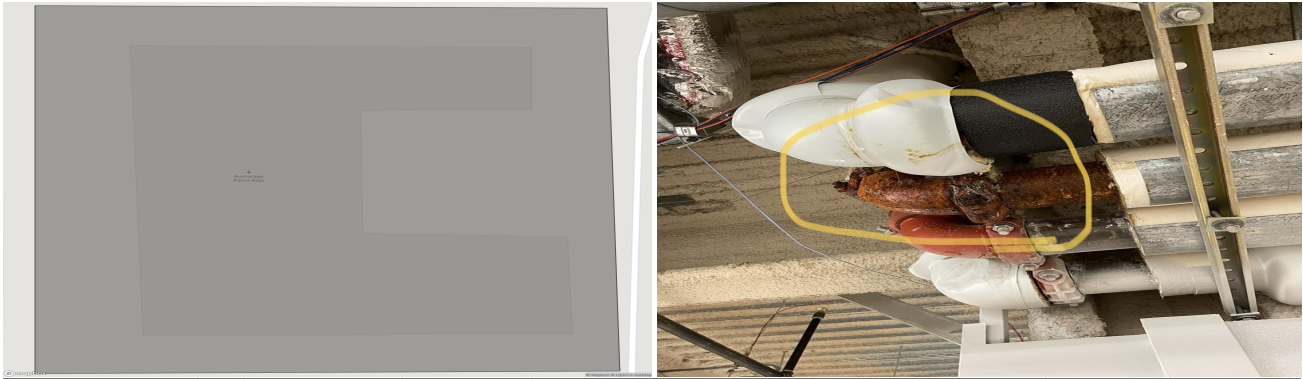
**APD Elmore Station Heating Delivery System Renovation**

**Project ID** PD2023002 **Department** Police  
**Project Type** Renovation **Start Date** January 2024  
**District** Assembly: Section 4, Midtown, Seats F & G **End Date** December 2025

**Community Council**

**Description**

Design and renovation of the Anchorage Police Department (APD) Elmore Station heating delivery system. The current heating system has antiquated parts that are causing leaks.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	500	1,500	-	-	-	-	2,000
<b>Total (in thousands)</b>		<b>500</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>



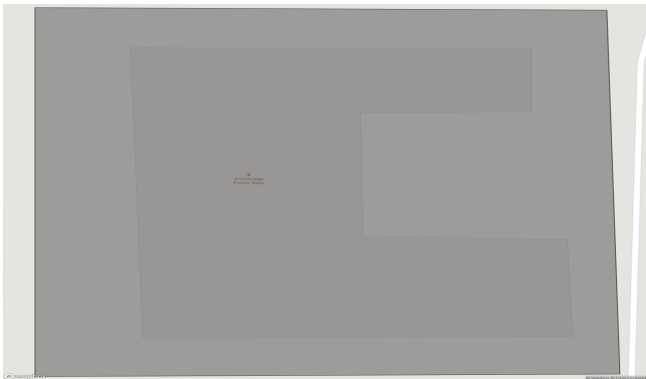
**APD Elmore Station Parking Lot Pavement Rehabilitation**

**Project ID** PD2023004 **Department** Police  
**Project Type** Rehabilitation **Start Date** April 2025  
**District** Assembly: Section 4, Midtown, Seats F & G **End Date** December 2025

**Community Council**

**Description**

Design and rehabilitation of the Anchorage Police Department (APD) Elmore Station parking lot.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	2,000	-	-	-	-	2,000
<b>Total (in thousands)</b>		-	<b>2,000</b>	-	-	-	-	<b>2,000</b>

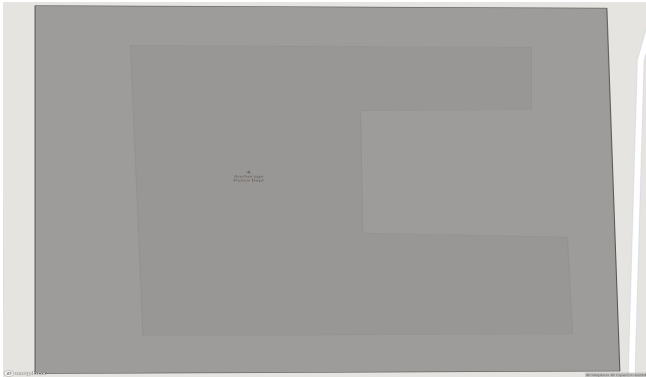
**APD Elmore Station Roof Reconstruction**

**Project ID** PD2023001 **Department** Police  
**Project Type** Reconstruction **Start Date** April 2024  
**District** Assembly: Section 4, Midtown, Seats F & G **End Date** December 2024

**Community Council**

**Description**

Engineering, architectural plans, and drawings are completed. Reconstruction is ready for bidding. This funding will be used for replacement of the Anchorage Police Department (APD) Elmore Station roof.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	1,000	-	-	-	-	-	1,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>

**APD Emergency Vehicle Operations Course (EVOC) Pad**

**Project ID** PD2023007 **Department** Police  
**Project Type** New **Start Date** April 2025  
**District** Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** October 2025

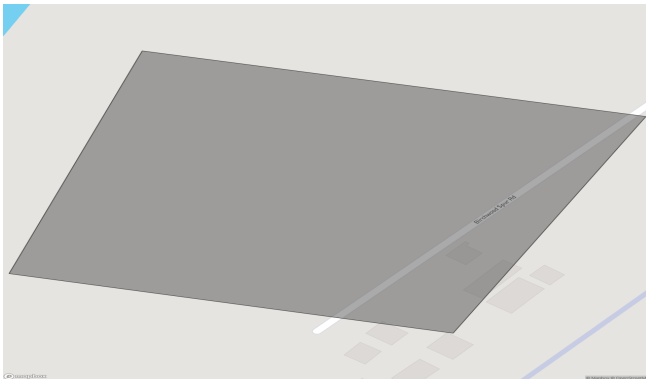
**Community Council**

**Description**

Anchorage Police Department (APD) is currently allowed to use Joint Base Elmendorf-Richardson's (JBER) emergency vehicle operations course (EVOC) to provide training to officers on the following:

- Emergency Vehicle Driving Requirements
- Emergency Vehicle Characteristics
- Emergency Vehicle Driving Dynamics
- Emergency Vehicle Driving Techniques

Per JBER, we will not be able to continue to use their EVOC pad as it is in critical need of repair. APD is requesting their own EVOC pad to be created at the Birchwood Range.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	5,600	-	-	-	-	5,600
<b>Total (in thousands)</b>		-	<b>5,600</b>	-	-	-	-	<b>5,600</b>

## 2024 Capital Improvement Budget Project Management & Engineering Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
15th Ave at Sitka St Pedestrian Crossing Improvements	-	1,000	-	-	1,000
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	3,800	-	-	-	3,800
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	8,600	-	-	-	8,600
48th Ave Reconstruction Old Seward Hwy to International Airport Rd	500	-	-	-	500
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	-	6,000	-	-	6,000
8th Ave at A St and C St Pedestrian Safety	-	2,000	-	-	2,000
ADA Improvements	1,000	-	-	-	1,000
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	-	600	-	-	600
Alaska Railroad Crossing Rehabs	1,750	-	-	-	1,750
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	510	-	1,000	-	1,510
AMATS: 88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	150	-	-	-	150
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	-	-	1,200	-	1,200
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	150	-	-	-	150
ARDSA Alley Paving	600	-	-	-	600
ARDSA Road and Drainage Rehabilitation Annual Program	2,000	-	-	-	2,000
ARDSA Sound Barrier/Retaining Wall Replacement	500	-	-	-	500
ARDSA Storm Drainage Deficiencies	1,000	-	-	-	1,000
ARDSA Street Light Improvements	500	-	-	-	500
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	-	4,000	-	-	4,000
CBERRRSA Aquifer Study	-	1,000	-	-	1,000
CBERRRSA Drainage Plan	-	1,000	-	-	1,000
CBERRRSA Residential Pavement Rehabilitation	-	3,000	-	-	3,000
CBERRRSA Road and Drainage Rehab	-	1,400	-	600	2,000
CBERRRSA Snow Storage Site Development	-	8,000	-	-	8,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	-	12,000	-	-	12,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	-	1,000	-	-	1,000
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	2,000	-	-	-	2,000
Downtown Lighting and Signals Upgrades	4,000	-	-	-	4,000
Fairview Area Alley Paving	-	2,000	-	-	2,000
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	150	-	-	-	150
Flooding, Glaciation, and Drainage Annual Program	2,000	-	-	-	2,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	-	2,000	-	-	2,000
Girdwood Comprehensive Road and Drainage Study	-	250	-	-	250
Intersection Resurfacing	200	-	-	-	200
Laviento Dr Extension/Reconstruction - King St to 87th Ave	-	3,000	-	-	3,000
Leary Bay Cir Drainage Improvements	250	-	-	-	250
Little Campbell Creek Basin Improvements	-	1,000	-	-	1,000
Low Impact Development Annual Program	250	-	-	-	250

## 2024 Capital Improvement Budget Project Management & Engineering Department

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
North Fairview Bike and Pedestrian Safety Improvements	-	1,500	-	-	1,500
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	-	500	-	-	500
Northern Lights Blvd Surface Rehabilitation - Lake Otis Pkwy to Bragaw St	7,000	-	-	-	7,000
Oberg Rd Safety Trail - Deer Park Dr to Oberg Park	-	3,000	-	-	3,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	-	1,000	-	-	1,000
Patterson St Improvements - Debarr Rd to Chester Creek	200	-	-	-	200
Pavement and Subbase Rehabilitation	1,200	-	-	-	1,200
Pedestrian Safety and Rehabilitation Annual Program	500	1,000	-	-	1,500
Peters Creek Starner Bridge Replacement	-	1,500	-	-	1,500
Pokey Cir Area Drainage Improvements	100	-	-	-	100
Road Improvements - Downtown Wayfinding	250	-	-	-	250
Senate District E Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District F Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District G Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District H Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District I Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District J Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District K Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Silverado Way Road and Drainage Improvements	600	-	-	-	600
Snow Disposal Site - West Anchorage	5,000	-	-	-	5,000
Tasha Dr Reconstruction	850	-	-	-	850
West Bluff Dr/Ocean Dock Rd Area Storm Drain	500	-	-	-	500
<b>Total</b>	<b>46,110</b>	<b>78,750</b>	<b>2,200</b>	<b>600</b>	<b>127,660</b>

## 2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
CBERRRSA Snow Storage Site Development	2024	-	8,000	-	-	8,000
Non-NHS Roadways						
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	2025	180	-	1,500	-	1,680
	2027	1,000	-	13,000	-	14,000
		1,180	-	14,500	-	15,680
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	2025	1,000	-	2,500	-	3,500
	2026	-	-	20,000	-	20,000
		1,000	-	22,500	-	23,500
Roads - Roadway Improvements						
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	2026	500	-	-	-	500
	2028	6,000	-	-	-	6,000
		6,500	-	-	-	6,500
120th Ave Upgrade - Johns Rd to Old Seward Hwy	2027	6,400	-	-	-	6,400
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	2024	3,800	-	-	-	3,800
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	2024	8,600	-	-	-	8,600
	2027	3,000	-	-	-	3,000
		11,600	-	-	-	11,600
48th Ave Reconstruction Old Seward Hwy to International Airport Rd	2024	500	-	-	-	500
	2025	1,000	-	-	-	1,000
	2026	5,200	-	-	-	5,200
		6,700	-	-	-	6,700
64th Ave Upgrade - Brayton Dr to Quinhagak St	2025	-	12,000	-	-	12,000
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	2025	-	12,000	-	-	12,000
76th Ave Surface Rehab - King St to Old Seward Hwy	2025	500	-	-	-	500
	2028	1,500	-	-	-	1,500
		2,000	-	-	-	2,000

## 2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	2024	-	6,000	-	-	6,000
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	2025	100	-	1,000	-	1,100
	2027	500	-	5,000	-	5,500
		600	-	6,000	-	6,600
AMATS: 88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	2024	150	-	-	-	150
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	2025	500	-	5,000	-	5,500
	2027	600	-	13,700	-	14,300
		1,100	-	18,700	-	19,800
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	2024	-	-	1,200	-	1,200
	2026	600	-	800	-	1,400
	2027	-	-	9,600	-	9,600
		600	-	11,600	-	12,200
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	2024	150	-	-	-	150
	2026	1,400	-	16,200	-	17,600
		1,550	-	16,200	-	17,750
ARDSA Alley Paving	2024	600	-	-	-	600
	2025	600	-	-	-	600
	2026	600	-	-	-	600
	2027	600	-	-	-	600
	2028	600	-	-	-	600
	2029	600	-	-	-	600
		3,600	-	-	-	3,600
ARDSA Road and Drainage Rehabilitation Annual Program	2024	2,000	-	-	-	2,000
	2025	2,000	-	-	-	2,000
	2026	2,000	-	-	-	2,000
	2027	2,000	-	-	-	2,000
	2028	2,000	-	-	-	2,000
	2029	2,000	-	-	-	2,000
		12,000	-	-	-	12,000
Azurite Ct/E 84th Ct Area Surface Rehab	2028	500	-	-	-	500
	2029	1,500	-	-	-	1,500
		2,000	-	-	-	2,000

## 2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Basel St Surface Rehabilitation - 72nd Ave to Lore Rd	2025	500	-	-	-	500
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	2025	-	5,000	-	-	5,000
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	2028	2,300	-	-	-	2,300
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	2025	-	5,000	-	-	5,000
CBERRRSA Residential Pavement Rehabilitation	2024	-	3,000	-	-	3,000
	2025	-	3,000	-	-	3,000
	2026	-	3,000	-	-	3,000
	2027	-	3,000	-	-	3,000
	2028	-	3,000	-	-	3,000
	2029	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
CBERRRSA Road and Drainage Rehab	2024	-	1,400	-	600	2,000
	2025	-	1,400	-	600	2,000
	2026	-	1,400	-	600	2,000
	2027	-	1,400	-	600	2,000
	2028	-	1,400	-	600	2,000
	2029	-	1,400	-	600	2,000
		-	8,400	-	3,600	12,000
Chugach State Park Access Improvements	2025	-	6,000	-	-	6,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	2024	-	12,000	-	-	12,000
Cordova St Reconstruction - 48th Ave to International Airport Rd	2027	1,500	-	-	-	1,500
	2029	2,500	-	-	-	2,500
		4,000	-	-	-	4,000
Country Woods Subdivision Area Road Reconstruction	2029	750	-	-	-	750
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	2025	2,200	-	-	-	2,200
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	2024	2,000	-	-	-	2,000
Duben Ave Upgrade - Muldoon Rd to Bolin St	2025	1,800	-	-	-	1,800
	2028	5,000	-	-	-	5,000



## 2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Duben Ave Upgrade - Muldoon Rd to Bolin St	2029	6,100	-	-	-	6,100
		12,900	-	-	-	12,900
E 23rd Ave/Eagle St Area Reconstruction	2028	5,700	-	-	-	5,700
E 74th Ave/Nancy St/75th Ave Road Reconstruction	2025	1,300	-	-	-	1,300
	2028	4,000	-	-	-	4,000
		5,300	-	-	-	5,300
Eagle St Surface Rehab - 3rd Ave to 6th Ave	2027	-	1,000	-	-	1,000
Fairview Area Alley Paving	2024	-	2,000	-	-	2,000
Forest Park Roadway Surface & Shoulder Rehabilitation	2025	500	-	-	-	500
Gilmore and Prosperity Estates Subd Area Road Resurfacing	2024	-	2,000	-	-	2,000
Girdwood Airport Access Road Upgrade	2025	-	3,600	-	-	3,600
Girdwood Comprehensive Road and Drainage Study	2024	-	250	-	-	250
Girdwood RSA Road and Drainage System Rehabilitation	2025	-	2,500	-	-	2,500
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	2025	-	22,000	-	-	22,000
	2027	-	14,000	-	-	14,000
		-	36,000	-	-	36,000
Greenbelt Dr Reconstruction	2025	4,000	-	-	-	4,000
Intersection Resurfacing	2024	200	-	-	-	200
	2025	200	-	-	-	200
	2026	200	-	-	-	200
	2027	200	-	-	-	200
	2028	200	-	-	-	200
	2029	200	-	-	-	200
		1,200	-	-	-	1,200
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	2026	4,000	-	-	-	4,000
	2027	4,000	-	-	-	4,000
		8,000	-	-	-	8,000

## 2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Lake Otis Pkwy Surface Rehabilitation - Abbott Rd to Huffman Rd	2025	3,000	-	-	-	3,000
Laviento Dr Extension/Reconstruction - King St to 87th Ave	2024	-	3,000	-	-	3,000
Maplewood St Upgrade - Rogers Park Ct to North End	2025	-	3,000	-	-	3,000
Mountain Road Improvements - Hickling Cir to Sleepy Cir	2025	2,300	-	-	-	2,300
Nomen Subdivision Area Road Reconstruction	2028	500	-	-	-	500
	2029	1,000	-	-	-	1,000
		1,500	-	-	-	1,500
Norann Subdivision Area Road Reconstruction	2025	4,300	-	-	-	4,300
Northern Lights Blvd Surface Rehabilitation - Bragaw St to Boniface Pkwy	2029	5,000	-	-	-	5,000
Northern Lights Blvd Surface Rehabilitation - Lake Otis Pkwy to Bragaw St	2024	7,000	-	-	-	7,000
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	2025	-	20,000	-	-	20,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	2024	-	1,000	-	-	1,000
Opal Dr Road and Drainage Reconstruction	2025	-	2,000	-	-	2,000
Pavement and Subbase Rehabilitation	2024	1,200	-	-	-	1,200
	2025	1,200	-	-	-	1,200
	2026	1,200	-	-	-	1,200
	2027	1,200	-	-	-	1,200
	2028	1,200	-	-	-	1,200
	2029	1,200	-	-	-	1,200
		7,200	-	-	-	7,200
Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Ellen Ave	2029	500	-	-	-	500
Pleasant Valley Subdivision Road Reconstruction Phase II	2025	500	-	-	-	500
	2028	5,500	-	-	-	5,500
		6,000	-	-	-	6,000
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	2027	300	-	-	-	300

## 2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to East End	2025	1,000	-	-	-	1,000
	2026	6,000	-	-	-	6,000
	2028	3,000	-	-	-	3,000
		10,000	-	-	-	10,000
Queensgate Subdivision Area Road Reconstruction	2025	-	9,000	-	-	9,000
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	2025	4,000	-	-	-	4,000
Regal Mountain Dr Area Reconstruction	2029	500	-	-	-	500
Road Improvements - Downtown Wayfinding	2024	250	-	-	-	250
Senate District E Residential Pavement Rehabilitation	2024	-	3,000	-	-	3,000
	2025	-	3,000	-	-	3,000
	2026	-	3,000	-	-	3,000
	2027	-	3,000	-	-	3,000
	2028	-	3,000	-	-	3,000
	2029	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
Senate District F Residential Pavement Rehabilitation	2024	-	3,000	-	-	3,000
	2025	-	3,000	-	-	3,000
	2026	-	3,000	-	-	3,000
	2027	-	3,000	-	-	3,000
	2028	-	3,000	-	-	3,000
	2029	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
Senate District G Residential Pavement Rehabilitation	2024	-	3,000	-	-	3,000
	2025	-	3,000	-	-	3,000
	2026	-	3,000	-	-	3,000
	2027	-	3,000	-	-	3,000
	2028	-	3,000	-	-	3,000
	2029	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
Senate District H Residential Pavement Rehabilitation	2024	-	3,000	-	-	3,000
	2025	-	3,000	-	-	3,000
	2026	-	3,000	-	-	3,000

## 2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Senate District H Residential Pavement Rehabilitation	2027	-	3,000	-	-	3,000
	2028	-	3,000	-	-	3,000
	2029	-	3,000	-	-	3,000
			-	18,000	-	-
Senate District I Residential Pavement Rehabilitation	2024	-	3,000	-	-	3,000
	2025	-	3,000	-	-	3,000
	2026	-	3,000	-	-	3,000
	2027	-	3,000	-	-	3,000
	2028	-	3,000	-	-	3,000
	2029	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
Senate District J Residential Pavement Rehabilitation	2024	-	3,000	-	-	3,000
	2025	-	3,000	-	-	3,000
	2026	-	3,000	-	-	3,000
	2027	-	3,000	-	-	3,000
	2028	-	3,000	-	-	3,000
	2029	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
Senate District K Residential Pavement Rehabilitation	2024	-	3,000	-	-	3,000
	2025	-	3,000	-	-	3,000
	2026	-	3,000	-	-	3,000
	2027	-	3,000	-	-	3,000
	2028	-	3,000	-	-	3,000
	2029	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
Silverado Way Road and Drainage Improvements	2024	600	-	-	-	600
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	2027	600	-	-	-	600
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	2025	700	-	-	-	700
	2029	5,300	-	-	-	5,300
		6,000	-	-	-	6,000
Tasha Dr Reconstruction	2024	850	-	-	-	850
	2026	3,500	-	-	-	3,500
		4,350	-	-	-	4,350

## 2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	2029	1,000	-	-	-	1,000
W 32nd and Calais Dr Road Improvements - C St to Denali St	2025	1,200	-	-	-	1,200
	2027	9,000	-	-	-	9,000
		10,200	-	-	-	10,200
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	2025	-	10,000	-	-	10,000
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	2027	500	-	-	-	500
	2029	3,000	-	-	-	3,000
		3,500	-	-	-	3,500
Whitney Dr Upgrade - North C St to Post Rd	2027	500	-	-	-	500
	2029	1,000	-	-	-	1,000
		1,500	-	-	-	1,500
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	2028	500	-	-	-	500
Roads - Safety						
15th Ave at Sitka St Pedestrian Crossing Improvements	2024	-	1,000	-	-	1,000
46th Ave Retaining Wall - Fairbanks St to Gambell St	2025	200	-	-	-	200
	2027	300	-	-	-	300
		500	-	-	-	500
8th Ave at A St and C St Pedestrian Safety	2024	-	2,000	-	-	2,000
ADA Improvements	2024	1,000	-	-	-	1,000
	2025	1,000	-	-	-	1,000
	2026	1,000	-	-	-	1,000
	2027	1,000	-	-	-	1,000
	2028	1,000	-	-	-	1,000
	2029	1,000	-	-	-	1,000
		6,000	-	-	-	6,000
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	2024	-	600	-	-	600
Alaska Railroad Crossing Rehabs	2024	1,750	-	-	-	1,750
	2025	1,000	-	-	-	1,000
	2026	1,000	-	-	-	1,000
	2027	1,000	-	-	-	1,000

## 2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Alaska Railroad Crossing Rehabs	2028	1,000	-	-	-	1,000
	2029	1,000	-	-	-	1,000
		6,750	-	-	-	6,750
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	2024	510	-	1,000	-	1,510
	2026	900	-	10,000	-	10,900
		1,410	-	11,000	-	12,410
AMATS: 5th Ave Signals and Lighting Upgrade - L St to H St	2025	100	-	1,000	-	1,100
	2027	900	-	10,000	-	10,900
		1,000	-	11,000	-	12,000
ARDSA Sound Barrier/Retaining Wall Replacement	2024	500	-	-	-	500
	2025	500	-	-	-	500
	2026	500	-	-	-	500
	2027	500	-	-	-	500
	2028	500	-	-	-	500
	2029	500	-	-	-	500
	3,000	-	-	-	3,000	
ARDSA Street Light Improvements	2024	500	-	-	-	500
	2025	500	-	-	-	500
	2026	500	-	-	-	500
	2027	500	-	-	-	500
	2028	500	-	-	-	500
	2029	500	-	-	-	500
	3,000	-	-	-	3,000	
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	2024	-	4,000	-	-	4,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	2024	-	1,000	-	-	1,000
Downtown Lighting and Signals Upgrades	2024	4,000	-	-	-	4,000
	2025	4,000	-	-	-	4,000
	2026	4,000	-	-	-	4,000
	2027	4,000	-	-	-	4,000
	2028	4,000	-	-	-	4,000
	2029	4,000	-	-	-	4,000
	24,000	-	-	-	24,000	
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	2025	-	10,000	-	-	10,000

## 2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Lois Dr Upgrade - Benson Blvd to 32nd Ave	2025	4,500	-	-	-	4,500
Mesquite Cir and E 80th Ave Area Lighting Improvements	2025	300	-	-	-	300
North Fairview Bike and Pedestrian Safety Improvements	2024	-	1,500	-	-	1,500
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	2024	-	500	-	-	500
Oberg Rd Safety Trail - Deer Park Dr to Oberg Park	2024	-	3,000	-	-	3,000
Patterson St Improvements - Debarr Rd to Chester Creek	2024	200	-	-	-	200
	2028	1,200	-	-	-	1,200
		1,400	-	-	-	1,400
Pedestrian Safety and Rehabilitation Annual Program	2024	500	1,000	-	-	1,500
	2025	1,000	1,000	-	-	2,000
	2026	1,000	1,000	-	-	2,000
	2027	1,000	1,000	-	-	2,000
	2028	1,000	1,000	-	-	2,000
	2029	1,000	1,000	-	-	2,000
		5,500	6,000	-	-	11,500
Peters Creek Starner Bridge Replacement	2024	-	1,500	-	-	1,500
Stairway Replacement - Saturday Market to ARR Depot	2025	-	750	-	-	750
Roads - Snow Disposal Sites						
Snow Disposal Site - West Anchorage	2024	5,000	-	-	-	5,000
	2025	6,000	-	-	-	6,000
		11,000	-	-	-	11,000
Roads - Storm Drainage						
64th Ave and Meadow St Area Drainage Improvements	2025	1,000	-	-	-	1,000
	2026	5,000	-	-	-	5,000
		6,000	-	-	-	6,000
ARDSA Storm Drainage Deficiencies	2024	1,000	-	-	-	1,000
	2025	1,000	-	-	-	1,000
	2026	1,000	-	-	-	1,000
	2027	1,000	-	-	-	1,000

## 2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
ARDSA Storm Drainage Deficiencies	2028	1,000	-	-	-	1,000
	2029	1,000	-	-	-	1,000
		6,000	-	-	-	6,000
Carriage Dr Area Drainage Improvements	2026	2,000	-	-	-	2,000
Casey Cusack Loop Culvert and Sidewalk Installation	2025	100	-	-	-	100
CBERRRSA Aquifer Study	2024	-	1,000	-	-	1,000
CBERRRSA Drainage Plan	2024	-	1,000	-	-	1,000
Constitution St/Northfleet Dr Area Storm Drain Improvements	2026	1,500	-	-	-	1,500
Coventry Dr Area Storm Drain Improvements	2025	250	-	-	-	250
	2027	2,250	-	-	-	2,250
		2,500	-	-	-	2,500
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	2024	150	-	-	-	150
	2029	2,000	-	-	-	2,000
		2,150	-	-	-	2,150
Flooding, Glaciation, and Drainage Annual Program	2024	2,000	-	-	-	2,000
	2025	2,000	-	-	-	2,000
	2026	2,000	-	-	-	2,000
	2027	2,000	-	-	-	2,000
	2028	2,000	-	-	-	2,000
	2029	2,000	-	-	-	2,000
	12,000	-	-	-	12,000	
Four Seasons Mobile Home Park Area Storm Drain Improvements	2025	700	-	-	-	700
	2027	3,300	-	-	-	3,300
		4,000	-	-	-	4,000
Geneva Woods South Subd Area Drainage Improvements	2025	600	-	-	-	600
	2029	2,000	-	-	-	2,000
		2,600	-	-	-	2,600
Leary Bay Cir Drainage Improvements	2024	250	-	-	-	250
Little Campbell Creek Basin Improvements	2024	-	1,000	-	-	1,000
	2025	-	1,000	-	-	1,000
	2026	-	1,000	-	-	1,000



## 2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Little Campbell Creek Basin Improvements	2027	-	1,000	-	-	1,000
	2028	-	1,000	-	-	1,000
	2029	-	1,000	-	-	1,000
			-	6,000	-	-
Low Impact Development Annual Program	2024	250	-	-	-	250
	2025	250	-	-	-	250
	2026	250	-	-	-	250
	2027	250	-	-	-	250
	2028	250	-	-	-	250
	2029	250	-	-	-	250
			1,500	-	-	-
Pokey Cir Area Drainage Improvements	2024	100	-	-	-	100
	2025	1,000	-	-	-	1,000
		1,100	-	-	-	1,100
West Bluff Dr/Ocean Dock Rd Area Storm Drain	2024	500	-	-	-	500
	2026	1,000	-	-	-	1,000
		1,500	-	-	-	1,500
Roads - Traffic Improvements						
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	2026	850	-	-	-	850
	2027	-	-	9,200	-	9,200
		850	-	9,200	-	10,050
Safety Improvements						
College Gate Elementary School Area Pedestrian Improvements	2025	1,000	-	-	-	1,000
Glacier Creek Bridge at Winner Creek	2025	-	1,000	-	-	1,000
<b>Total</b>		<b>303,640</b>	<b>354,600</b>	<b>120,700</b>	<b>3,600</b>	<b>782,540</b>

**11th Ave/12th Ave Area Road Reconstruction - East of Valley St**

**Project ID** PW2014080 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** June 2027  
**District** Assembly: Section 5, East, Seats H & I, 22-K: North Muldoon **End Date** October 2034  
**Community Council** Northeast

**Description**

The project will reconstruct 11th Avenue, 12th Avenue, and LaLande Place. Improvements are expected to include a new road base, storm drain installation, and upgraded lighting.

**Comments**

Bond funding is programmed for design and construction. The project area is in a future priority Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP). The roads are experiencing deep crevasses, cracking, pot holing, and frost heaves that have left some curbs over a foot above the asphalt.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	500	-	6,000	-	6,500
<b>Total (in thousands)</b>		-	-	500	-	6,000	-	6,500

**120th Ave Upgrade - Johns Rd to Old Seward Hwy**

**Project ID** PME08029 **Department** Project Management & Engineering  
**Project Type** Upgrade **Start Date** July 2014  
**District** Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt **End Date** October 2028  
**Community Council** Old Seward/Oceanview

**Description**

This project will upgrade a collector that serves Oceanview Elementary. Improvements are expected to include a new road base, pavement, curbs, drainage, pedestrian facilities, and street lights.

**Comments**

Design is underway. Construction is anticipated in 2027 depending on the availability of funding. High density residential development along 120th Avenue has increased pedestrian and vehicular traffic. The existing strip-paved road, drainage, street lighting, and pedestrian facilities are inadequate.

Ranked as the #1 Project Management & Engineering (PM&E) priority of the Old Seward/Oceanview Community Council for 2023 and the last decade.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	6,400	-	-	6,400
<b>Total (in thousands)</b>		-	-	-	<b>6,400</b>	-	-	<b>6,400</b>

**15th Ave at Sitka St Pedestrian Crossing Improvements**

**Project ID** PW2014081 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** October 2024  
**District** Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage **End Date** October 2030  
**Community Council** Airport Heights

**Description**

The project will construct a pedestrian crossing at the intersection and evaluate the feasibility of adding a traffic signal.

**Comments**

The project has not started. State grant funding is proposed. There are no pedestrian crossings on 15th Avenue between Medfra Street and Lake Otis Parkway.

This project is included in the Anchorage Pedestrian Plan.

Ranked as #4 of 33 priorities of the Airport Heights Community Council for 2022.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>

**36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy**

**Project ID** PME2016010 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** June 2018  
**District** Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard **End Date** October 2028  
**Community Council** Rogers Park, Tudor Area

**Description**

The project will resurface 36th Avenue and make pedestrian facilities Americans with Disabilities Act (ADA) compliant. Dig outs are anticipated in a few sections.

**Comments**

Construction of Phase I from the Seward Highway to Latouche Street began in 2021, funded with 2020 approved bonds. Design of the remaining roadway is underway.

The first lift of pavement is nearly worn through in places as evidenced by deep rutting. Some segments were rated Conditions E and F in the 2020 Governmental Accounting Standards Board (GASB) road survey. Construction is anticipated to begin in 2024.

The project is the top priority for the Tudor Area Community Council.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	3,800	-	-	-	-	-	3,800
<b>Total (in thousands)</b>		<b>3,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,800</b>

**42nd Ave Upgrade - Lake Otis Pkwy to Florina St**

<b>Project ID</b>	PW2014013	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Upgrade	<b>Start Date</b>	June 2018
<b>District</b>	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, 20-J: U-Med	<b>End Date</b>	October 2029
<b>Community Council</b>	University Area		

**Description**

This project will upgrade 42nd Avenue to current urban standards. Typical improvements include a new road base, storm drain installation, curb and gutters, pedestrian facilities, street lighting, and landscaping.

**Comments**

Design study is underway. The 2024 funding is for Phase I construction between Lake Otis Parkway and Piper Street. The Traffic Engineering Department conducted traffic volume studies in 2016 that determined this street is still heavily used. The project area is in a future priority Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP).

The project is a priority for Project Management & Engineering (PM&E) because it is a strip-paved local road with a high volume of vehicle and pedestrian traffic. Due to the flat terrain and the existence of little underground drainage, localized flooding and icing are constant hazards. The lighting levels are below current standards. There are no pedestrian facilities on the street although there is a heavy amount of non-motorized traffic along this corridor.

Ranked as the #1 priority of the University Area Community Council for most of the last 20 years. The council passed a resolution calling for the project to be expedited.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	8,600	-	-	3,000	-	-	11,600
<b>Total (in thousands)</b>		<b>8,600</b>	<b>-</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>11,600</b>

**46th Ave Retaining Wall - Fairbanks St to Gambell St**

**Project ID** PME2022008 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** August 2025  
**District** Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell **End Date** October 2029  
**Community Council** Midtown

**Description**

The project will rebuild the retaining wall on the south side of 46th Avenue between Fairbanks Street and Gambell Street.

**Comments**

The project has not started. Bond funding is programmed for design and construction. The project is a priority for Street Maintenance since the existing wall is leaning and will eventually collapse into the street.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	200	-	300	-	-	500
<b>Total (in thousands)</b>		<b>-</b>	<b>200</b>	<b>-</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>500</b>



**48th Ave Reconstruction Old Seward Hwy to International Airport Rd**

**Project ID** PME06026 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** June 2018  
**District** Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell **End Date** October 2030  
**Community Council** Midtown

**Description**

The project will reconstruct and upgrade a deteriorated collector route in Midtown. Improvements are expected to include a new road base, pavement, curbs, storm drainage, street lighting, and the possible addition of sidewalks.

**Comments**

Design is underway. The 2024 bond funding will be used to finish design. Construction is anticipated in 2026 depending on the availability of funding. 48th Avenue has experienced substantial road base, curb, and pavement failure. Pedestrian and drainage facilities do not meet current standards.

The project was ranked number 12 of 18 by the Midtown Community Council for 2023.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	1,000	5,200	-	-	-	6,700
<b>Total (in thousands)</b>		<b>500</b>	<b>1,000</b>	<b>5,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,700</b>



**64th Ave and Meadow St Area Drainage Improvements**

**Project ID** PME2018013 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** June 2018  
**District** Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2029  
**Community Council** Abbott Loop

**Description**

A Concept Report is currently under development that will determine the exact scope of the project. A drainage analysis to determine the effectiveness of the sedimentation ponds beside Meadow Street is underway.

**Comments**

The 2025 bond funding will provide for Phase I construction--the installation of a lift station. Due to elevation challenges, the current pipe surcharges through man holes in the street at break up and periods of heavy precipitation. The top of the storm drain pipe in these streets has collapsed in places. The pipe needs to be replaced as slip lining is not an option. Construction of the remainder of the improvements is anticipated to begin in 2026 or 2027 depending on the availability of funding.

Ranked as number 16 of 31 priorities of the Abbott Loop Community Council for 2024.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	5,000	-	-	-	6,000
<b>Total (in thousands)</b>		<b>-</b>	<b>1,000</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,000</b>

**64th Ave Upgrade - Braythn Dr to Quinhagak St**

<b>Project ID</b>	PW2012063	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2024
<b>District</b>	Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park	<b>End Date</b>	October 2030
<b>Community Council</b>	Abbott Loop		

**Description**

This project will upgrade and reconstruct a local road serving Polaris K-12 Alternative School and the Rilke Schule German School of Arts and Sciences. Improvements are expected to include reconstruction where required because of road condition and construction of curb and sidewalk facilities where missing. Street lighting will be upgraded to current standards.

**Comments**

The project has not started. State grant funding is proposed.

This local road is deteriorating and segments of curb and sidewalk are not constructed.

This funding may be used for planning, design, obtaining right-of-way and easements, utility relocations, and any other amenities or activities associated with rehabilitating/reconstructing the roadway to current standards.

Ranked as number 3 of 48 priorities of the Abbott Loop Community Council for 2022.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	12,000	-	-	-	-	12,000
<b>Total (in thousands)</b>		<b>-</b>	<b>12,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,000</b>

**68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy**

**Project ID** PW2012040 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** October 2024  
**District** Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2030  
**Community Council** Abbott Loop

**Description**

The project will reconstruct this collector street to current standards. Improvements are expected to include a new road base, replacement of the storm drain system, installation of curb and gutters, sidewalk and/or trail, street lighting, and landscaping.

**Comments**

The project has not started. State grant funding is proposed for design and construction.

The surface of the road is wearing thin and the storm drains under the road need to be replaced. Half of the roadway rated a Condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Ranked as the number 12 priority out of 48 by the Abbott Loop Community Council for 2023.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	12,000	-	-	-	-	12,000
<b>Total (in thousands)</b>		<b>-</b>	<b>12,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,000</b>

**76th Ave Surface Rehab - King St to Old Seward Hwy**

**Project ID** PME77083 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** October 2024  
**District** Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell **End Date** October 2030  
**Community Council** Taku/Campbell

**Description**

The project will resurface a deteriorating collector route. Improvements are expected to include replacement of the pavement, curb repair as needed, and making pedestrian facilities Americans with Disabilities Act (ADA) compliant.

**Comments**

No work has started on this project. The 2025 bond funding will provide for the design start.

This collector street has deteriorated beyond the point that maintenance is cost effective. Pedestrian facilities need to be expanded.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Ranked as the number 3 priority of the Taku/Campbell Community Council.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	-	1,500	-	2,000
<b>Total (in thousands)</b>		-	500	-	-	1,500	-	2,000

**88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd**

<b>Project ID</b>	PW2014055	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2024
<b>District</b>	Assembly: Section 3, West, Seats D & E, 15-H: Sand Lake/Campbell Lake	<b>End Date</b>	October 2030
<b>Community Council</b>	Sand Lake		

**Description**

The project will upgrade this collector street to current urban collector standards. Improvements are expected to include a new road base, storm drains with curb and gutter, pedestrian facilities, and upgraded street lights.

**Comments**

The project has not started. State grant funding is proposed for design and construction.

This collector route serves Jewel Lake Park. The road is strip paved with no pedestrian facilities and inadequate lighting.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading the roadway including improvements to the parking lot area of Jewel Lake Park.

Ranked as number 4 of 35 priorities of the Sand Lake Community Council for 2022.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	6,000	-	-	-	-	-	6,000
<b>Total (in thousands)</b>		<b>6,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,000</b>

**8th Ave at A St and C St Pedestrian Safety**

<b>Project ID</b>	PME09776	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2024
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	<b>End Date</b>	October 2030
<b>Community Council</b>	Downtown		

**Description**

The project will construct pedestrian safety improvements at these intersections. The exact improvements will be determined in the design phase but are expected to focus on the crossings.

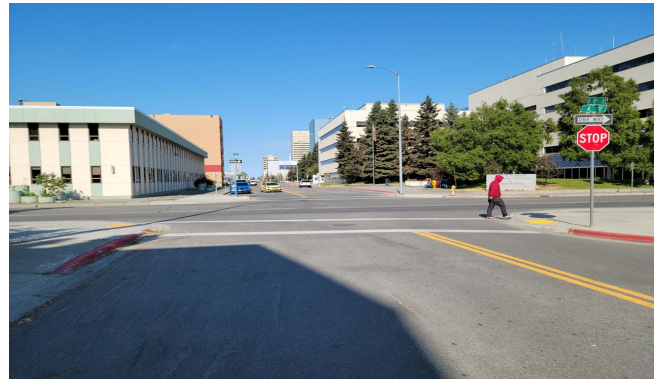
**Comments**

This project has not started. State grant funding is proposed since the improvements would primarily be in a state-owned right of way.

The grant funding may be used for planning, design, utility work, obtaining rights of way, and easements, construction, and any work associated with the improvements described above or associated amenities.

This project is the number 16 out of 319 priority in the Anchorage Pedestrian Plan.

Ranked as number 9 of 11 priorities for the Downtown Community Council for 2021.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
<b>Total (in thousands)</b>		<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>



**ADA Improvements**

<b>Project ID</b>	PME55101	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	April 2007
<b>District</b>	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, 15-H: Sand Lake/Campbell Lake	<b>End Date</b>	December 9999
<b>Community Council</b>	ARDSA Councils		

**Description**

This project will construct miscellaneous Americans with Disabilities Act (ADA) improvements that include installation of curb ramps throughout the Anchorage Roads & Drainage Service Area (ARDSA). ADA improvements include adjusting curb ramp slopes, installing detectable warning tiles, and updating signage.

**Comments**

Funding is proposed annually. Not all existing pedestrian facilities along Anchorage roads have been constructed to ADA standards. The Downtown Plan identifies the need for ADA upgrades. Many of Anchorage’s sidewalks and crosswalks are not fully compliant with the ADA guidelines for barrier-free access.

All pedestrian facilities requiring upgrades were identified in a 2019 survey.

The operations and maintenance (O&M) cost is the anticipated amount to maintain the improvements.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	1,000	1,000	1,000	1,000	1,000	6,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>6,000</b>

**ADA Improvements**

**O & M Costs**

Contractual Svcs Other	2	2	2	2	2	2	12
<b>Total (in thousands)</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>12</b>



**Airport Heights Elementary School Walkway Connector - Condos to 16th Ave**

<b>Project ID</b>	PW2014029	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2024
<b>District</b>	Assembly: Section 4, Midtown, Seats F & G, 17-I: Downtown Anchorage	<b>End Date</b>	October 2030
<b>Community Council</b>	Airport Heights		

**Description**

The project will construct stairs that may be covered connecting the Town Square neighborhood off Debarr Road with Airport Heights Elementary School.

**Comments**

The project has not started. State grant funding is proposed. There is currently a dirt path up a steep slope that is frequently impassable in winter.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

Ranked as the number 5 out of 31 priority of the Airport Heights Community Council for 2022.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	600	-	-	-	-	-	600
<b>Total (in thousands)</b>		<b>600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600</b>

**Alaska Railroad Crossing Rehabs**

**Project ID** PME55102 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** May 2007  
**District** Assembly: Areawide, HD-SD: Community-wide **End Date** October 9999  
**Community Council** ARDSA Councils

**Description**

This funding will reimburse the Alaska Railroad (ARR) Corporation for road and track rehabilitation work at railroad crossings on municipal routes. Reimbursement is a requirement of road crossing permits in ARR right-of-way. Reimbursement funding is proposed annually. The Alaska Railroad determines the crossings that will be rehabilitated each year.

**Comments**

Municipal road crossings at several ARR locations are deteriorating and the Municipality is obligated by permit to pay for road crossing upgrades. The 2024 bond funding will go towards the crossing at 68th Avenue, Spenard Road, 44th Avenue, and Sitka Street.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,750	1,000	1,000	1,000	1,000	1,000	6,750
<b>Total (in thousands)</b>		<b>1,750</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>6,750</b>

**AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr**

**Project ID** PME2023008 **Department** Project Management & Engineering  
**Project Type** Upgrade **Start Date** July 2022  
**District** Assembly: Section 3, West, Seats D & E, 14-G: Spenard **End Date** December 2033  
**Community Council** Spenard

**Description**

The project will upgrade this segment of West 32nd Avenue to current urban standards. Improvements are expected to include a new road base, asphalt with curb and gutter, repair or replace the storm drains, upgraded street lighting, and pedestrian facilities.

**Comments**

The project is funded by Anchorage Metropolitan Area Transportation Solutions (AMATS). As such, it will be designed and managed by the Alaska Department of Transportation with input from Project Management & Engineering representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	100	-	500	-	-	600
Federal Grant Revenue-Direct	441100 - ARDSA CIP Bond	-	1,000	-	5,000	-	-	6,000
<b>Total (in thousands)</b>		-	<b>1,100</b>	-	<b>5,500</b>	-	-	<b>6,600</b>

**AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St**

<b>Project ID</b>	PME2022005	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Upgrade	<b>Start Date</b>	June 2022
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L, 18-l: Government Hill/JBER/Northeast Anchorage	<b>End Date</b>	October 2029
<b>Community Council</b>	Downtown		

**Description**

The project will replace all electrical components serving the traffic signals and street lighting. Other infrastructure, such as light poles and switch cabinets, will be replaced as needed.

**Comments**

Since the project is funded through Anchorage Metropolitan Area Transportation Solutions (AMATS), the Alaska Department of Transportation (ADOT) will manage the project. The Municipality is required to provide a local match for the federal monies. The 2026 bond match is for the construction portion of the project.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	850	-	-	-	850
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	9,200	-	-	9,200
<b>Total (in thousands)</b>		-	-	<b>850</b>	<b>9,200</b>	-	-	<b>10,050</b>

**AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St**

<b>Project ID</b>	PME2020004	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Upgrade	<b>Start Date</b>	June 2020
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage	<b>End Date</b>	October 2028
<b>Community Council</b>	Downtown, Fairview		

**Description**

This project is being managed by the State of Alaska Department of Transportation (ADOT) with input from Project Management & Engineering (PM&E). The Municipality of Anchorage (MOA) is providing a local match for the federal funding.

**Comments**

A thorough analysis has been done of all downtown electrical including street lights, pedestrian lights, and traffic signals. The upgrades for this section are being funded through Anchorage Metropolitan Area Transportation Solutions (AMATS).

The project need is confirmed in the Downtown Plan.

The Downtown Lighting and Signals Upgrade effort is the number 1 priority for Public Works.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	510	-	900	-	-	-	1,410
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	-	10,000	-	-	-	11,000
<b>Total (in thousands)</b>		<b>1,510</b>	<b>-</b>	<b>10,900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,410</b>



**AMATS: 5th Ave Signals and Lighting Upgrade - L St to H St**

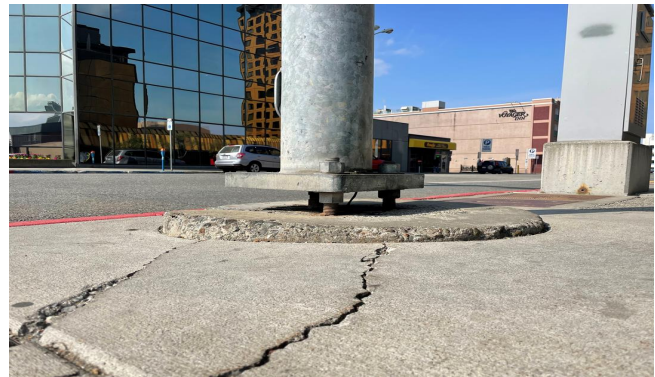
**Project ID** PME2023007 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** July 2026  
**District** Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage **End Date** December 3033  
**Community Council** Downtown

**Description**

The project will upgrade the electrical infrastructure of this corridor. Traffic signals and street lighting will be repaired/replaced as needed. Sidewalks and curbs may also need to be addressed as a result of the underground electrical work.

**Comments**

The project is funded by Anchorage Metropolitan Area Transportation Solutions (AMATS). As such, it will be designed and managed by the Alaska Department of Transportation with input from Project Management & Engineering representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	100	-	900	-	-	1,000
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	1,000	-	10,000	-	-	11,000
<b>Total (in thousands)</b>		-	<b>1,100</b>	-	<b>10,900</b>	-	-	<b>12,000</b>

**AMATS: 88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy**

**Project ID** PME2017004 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** June 2020  
**District** Assembly: Section 4, Midtown, Seats F & G, 25-M: Abbott **End Date** December 2028  
**Community Council** Abbott Loop

**Description**

The project will resurface 88th Avenue and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant. Because the project is federally funded through Anchorage Metropolitan Transportation Solutions (AMATS), the State of Alaska Department of Transportation and Public Facilities will manage the design and construction of the project.

**Comments**

The 2024 bond funding is provide a local match for the federal funding.

The project need was identified by Street Maintenance and then included in the AMATS Transportation Improvement Program (TIP).

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	150	-	-	-	-	-	150
<b>Total (in thousands)</b>		<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150</b>

**AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd**

<b>Project ID</b>	PME77111	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Upgrade	<b>Start Date</b>	May 2009
<b>District</b>	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 6, South, Seats J & K, 25-M: Abbott, 26-M: Huffman	<b>End Date</b>	October 2029
<b>Community Council</b>	Abbott Loop		

**Description**

This project will upgrade Academy Drive/Vanguard Road to urban collector standards. The improvements will be coordinated with the state project that will construct a 92nd Avenue underpass at the Seward Highway. Improvements are expected to include new pavement and drainage, pedestrian facilities on both sides, street lighting to current standards, and landscaping. A traffic light or roundabout at the intersection with Abbott Road may be included with the project.

**Comments**

The Academy Drive/Vanguard Drive project will handle increased traffic due to a State of Alaska (SOA) project to direct traffic away from the Dimond Boulevard/Old Seward Highway intersection by constructing an underpass that will allow direct access to the Dimond Commercial District by way of the 92nd Avenue alignment.

The bond funding is to provide a local match for the federally funded project.

The creation of the overpass at 92nd Avenue/Academy Drive and the upgrade of 92nd Avenue from Old Seward Highway to the New Seward Highway by the State will enhance east/west traffic circulation in the Dimond area. The connection with Abbott Road on the east side will complete this new east/west connection. The intersections of Academy Drive and Vanguard Drive and Abbott Road and Vanguard Drive will be tremendously impacted by the new underpass and connection between the Dimond Center commercial district and the residential area on the Anchorage Hillside.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	600	-	-	1,100
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	5,000	-	13,700	-	-	18,700
<b>Total (in thousands)</b>		-	<b>5,500</b>	-	<b>14,300</b>	-	-	<b>19,800</b>



**AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd**

<b>Project ID</b>	PME2018012	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Upgrade	<b>Start Date</b>	July 2024
<b>District</b>	Assembly: Section 3, West, Seats D & E, 14-G: Spenard	<b>End Date</b>	October 2034
<b>Community Council</b>	Spenard		

**Description**

The project will upgrade this local road to current urban standards. Improvements are expected to include a new road base, curb and gutters, pedestrian facilities, bike lanes, lighting, and traffic calming appropriate to the road usage.

**Comments**

The project is funded by Anchorage Metropolitan Transportation Solutions (AMATS). As such, it will be designed and managed by the Alaska Department of Transportation with input from Project Management & Engineering representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.

The Chugach Way neighborhood is an identified reinvestment area. It is a high-density residential area that connects to commercial corridors.

Ranked as the number 3 priority of the Spenard Community Council for 2023.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	600	-	-	-	600
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,200	-	800	9,600	-	-	11,600
<b>Total (in thousands)</b>		<b>1,200</b>	<b>-</b>	<b>1,400</b>	<b>9,600</b>	<b>-</b>	<b>-</b>	<b>12,200</b>

**AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave**

<b>Project ID</b>	PME77006	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Extension	<b>Start Date</b>	May 2008
<b>District</b>	Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	<b>End Date</b>	October 2032
<b>Community Council</b>	Rabbit Creek		

**Description**

The project will construct a new collector connection south of Rabbit Creek Road and east of Golden View Drive. Improvements are expected to include pavement, street lighting, and storm drains. Pedestrian facilities may also be included.

**Comments**

The State of Alaska Department of Transportation (ADOT) will design and construct this federally-funded Anchorage Metropolitan Area Transportation Solutions (AMATS) project. Design funding is included in the 2023-2025 Transportation Improvement Program (TIP). Construction funding is anticipated in the next TIP cycle.

Currently all traffic is routed to Golden View Drive to the west and Clarks Road to the east. The extension would provide a much needed secondary egress for this portion of south Anchorage. Construction of this extension will increase safety for the south Anchorage hillside area.

The grant funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

This project is a high priority for emergency services including police, fire, and medical.

Ranked as number 24 of 26 priorities of the Rabbit Creek Community Council for 2024.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	180	-	1,000	-	-	1,180
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	1,500	-	13,000	-	-	14,500

**AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave**

Total (in thousands)	-	1,680	-	14,000	-	-	15,680
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**AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr**

<b>Project ID</b>	PME2020006	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	June 2020
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard	<b>End Date</b>	December 2029
<b>Community Council</b>	Spenard		

**Description**

The project will reconstruct Spenard road. The exact scope will be determined during the design phase which is underway.

**Comments**

This Anchorage Metropolitan Area Transportation Solutions (AMATS) project is federally funded and managed by the State of Alaska Department of Transportation (ADOT). The Municipality of Anchorage (MOA) is providing a local match.

Design is underway. The road surface and attached concrete structures have deteriorated to the point that safety may be impacted.

The need for this project has been confirmed by the West Anchorage District Plan, the Spenard Commercial Plan, and the 2040 Land Use Plan (LUP).



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	-	-	-	-	1,000
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	2,500	20,000	-	-	-	22,500
<b>Total (in thousands)</b>		<b>-</b>	<b>3,500</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,500</b>

**AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr**

**Project ID** PME2022010 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** October 2024  
**District** Assembly: Section 3, West, Seats D & E, 14-G: Spenard **End Date** October 2032  
**Community Council** Spenard

**Description**

The project will reconstruct Spenard Road. The exact nature of the improvements will be determined during the design phase.

**Comments**

Because the project is federally funded, design and construction will be managed by the Alaska Department of Transportation & Public Facilities (ADOT&PF). The Municipality will provide a local bond match and a project management voice. The 2024 bond includes the match for design. A future bond will include the construction match.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	150	-	1,400	-	-	-	1,550
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	16,200	-	-	-	16,200
<b>Total (in thousands)</b>		<b>150</b>	<b>-</b>	<b>17,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,750</b>

**ARDSA Alley Paving**

**Project ID** PME2014001 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** June 2017  
**District** Assembly: Areawide, 17-I: Downtown Anchorage, 19-J: Mountainview/Airport Heights, 14-G: Spenard **End Date** December 9999  
**Community Council** ARDSA Councils

**Description**

This program will systematically pave all remaining unpaved alleys in the Anchorage Roads & Drainage Service Area (ARDSA). This is an annual program to pave 10-12 alleys each summer in the ARDSA.

**Comments**

There are over 460 unpaved blocks of alleys remaining in ARDSA. Unpaved alleys are a nuisance for residents and businesses. Dusty alleys negatively impact the air quality over the municipality. The need to pave alleys is supported in the 2040 Land Use Plan (LUP). The effort to pave all the alleys is a priority for Street Maintenance and the impacted residents.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	600	600	600	600	600	600	3,600
<b>Total (in thousands)</b>		<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>3,600</b>



**ARDSA Road and Drainage Rehabilitation Annual Program**

**Project ID** PME55104 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** April 2007  
**District** Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD-SD: Community-wide, 15-H: Sand Lake/Campbell Lake  
**Community Council** ARDSA Councils

**Description**

This program provides funding to reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction. This program provides a funding mechanism to address small scope road and drainage facilities that fail more quickly than anticipated.

**Comments**

Funding is proposed annually. Some of the areas that have benefited from this funding source recently include West 71st Avenue, West 32nd Avenue, 3rd Avenue and Dowling Road earthquake repairs, and Jamestown Drive area drainage repairs.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,000	2,000	2,000	2,000	2,000	2,000	12,000
<b>Total (in thousands)</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>12,000</b>

**ARDSA Sound Barrier/Retaining Wall Replacement**

<b>Project ID</b>	PW2014031	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Replacement	<b>Start Date</b>	May 2019
<b>District</b>	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD-SD: Community-wide, 15-H: Sand Lake/Campbell Lake	<b>End Date</b>	December 9999
<b>Community Council</b>	ARDSA Councils		

**Description**

The project will identify the fencing, the sound barriers, and the retaining walls in the Anchorage Roads & Drainage Service Area (ARDSA) that need to be replaced immediately and replace or repair them.

**Comments**

As the Municipality's infrastructure ages, this funding will allow Street Maintenance to be proactive and replace the structures that have deteriorated to the point that routine maintenance is no longer effective.

This program is a priority for Street Maintenance.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	500	500	500	500	500	3,000
<b>Total (in thousands)</b>		<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>3,000</b>



**ARDSA Storm Drainage Deficiencies**

**Project ID** PW2012020 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** May 2012  
**District** Assembly: Areawide, HD-SD: Community-wide **End Date** December 2099  
**Community Council** ARDSA Councils

**Description**

This funding is used to evaluate and repair municipal storm drain systems within the Anchorage Roads & Drainage Service Area (ARDSA) that have failed or are in imminent danger of failing. When a failure location is identified, this funding is used to determine the scope of the failure, design a solution, and correct the failure. Small projects may be accomplished with a term contractor. Larger projects may result in issuing contracts for design and construction of the required work. All work done using this funding source is for capital assets owned by the Municipality of Anchorage (MOA). The work either extends the life of an existing capital asset or gives rise to a new capital asset.

**Comments**

This is an annual program with bond funding anticipated.

There are approximately 2,213,000 linear feet of underground storm drain pipe in the ARDSA. Metal pipe was primarily used prior to 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end-to-end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. These system failures impact the public in many ways; primary impacts include health and safety consequences and property damage from flooding.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	1,000	1,000	1,000	1,000	1,000	6,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>6,000</b>

**ARDSA Street Light Improvements**

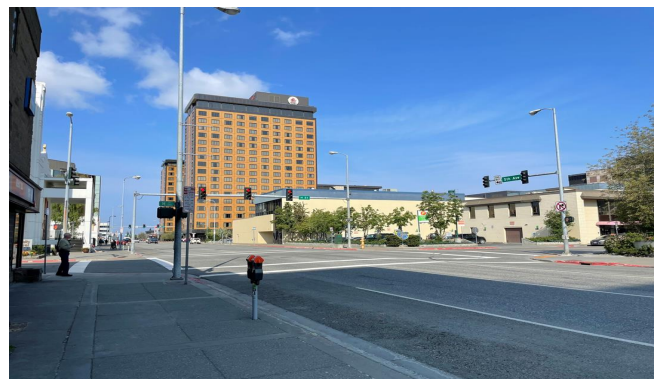
<b>Project ID</b>	PME2005001	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	June 2005
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 2, Chugiak/Eagle River, Seats A & C, Assembly: Section 3, West, Seats D & E, Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, Assembly: Section 6, South, Seats J & K, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, 15-H: Sand Lake/Campbell Lake	<b>End Date</b>	December 9999
<b>Community Council</b>	ARDSA Councils		

**Description**

The Street Light Improvement program identifies location for new lights to be installed. This funding also assists in the effort to repair or replace existing infrastructure that is either a safety hazard or has degraded to the point of threatening functionality.

**Comments**

There are many places in the Municipality that street lights are absent or have become obsolete. The street lights in many neighborhoods do not meet current safety guidelines and this expense is not covered in the street maintenance budget.



**ARDSA Street Light Improvements**

Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	500	500	500	500	500	3,000
<b>Total (in thousands)</b>		<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>3,000</b>

**Azurite Ct/E 84th Ct Area Surface Rehab**

**Project ID** PME2021005 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** July 2028  
**District** Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** December 2031  
**Community Council** Abbott Loop

**Description**

This project will resurface the roadway and repair curb as needed.

**Comments**

This project has not started. Bond funding is planned for design in 2028 and construction in 2029 subject to funding availability.

The surface of the roadway is deteriorating.

The project is a priority for Street Maintenance.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	500	1,500	2,000
<b>Total (in thousands)</b>		-	-	-	-	<b>500</b>	<b>1,500</b>	<b>2,000</b>

**Basel St Surface Rehabilitation - 72nd Ave to Lore Rd**

**Project ID** PME2023003 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** July 2025  
**District** Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2026  
**Community Council** Abbott Loop

**Description**

This project will resurface Basel Street.

**Comments**

The project has not started. Design and construction funding are programmed in the 2025 Anchorage Roads & Drainage Service Area (ARDSA) bond.

Basel Street is a strip-paved road. Its surface has deteriorated to the extent that Street Maintenance removed the remainder of the asphalt in 2023 for a segment of the road to make a more drivable surface.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	-	-	-	500
<b>Total (in thousands)</b>		-	<b>500</b>	-	-	-	-	<b>500</b>

**Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead**

**Project ID** PME2019011 **Department** Project Management & Engineering  
**Project Type** Upgrade **Start Date** October 2024  
**District** Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, 12-F: Far North Bicentennial Park **End Date** October 2030  
**Community Council** Basher

**Description**

The project will upgrade the roadway with a new road base, effective drainage, lighting, and trail facilities to provide separation between vehicles and non-motorized users.

**Comments**

The project has not started. State grant funding is proposed.

Ranked as number 1 priority of the Basher Community Council for 2021.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	409900 - Misc Capital Pass Thru Grant	-	5,000	-	-	-	-	5,000
<b>Total (in thousands)</b>		-	<b>5,000</b>	-	-	-	-	<b>5,000</b>

**Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd**

**Project ID** PME2022007 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** June 2023  
**District** Assembly: Section 5, East, Seats H & I, 20-J: U-Med, 21-K: South Muldoon **End Date** October 2030  
**Community Council** Northeast

**Description**

The project will resurface this section of collector roads and make Americans with Disabilities Act (ADA) facilities compliant with current standards.

**Comments**

Design is underway. It was funded with prior year road bonds.  
 The project is a high priority for Street Maintenance because pot holes are developing frequently.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	2,300	-	2,300
<b>Total (in thousands)</b>		-	-	-	-	<b>2,300</b>	-	<b>2,300</b>



**Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd**

<b>Project ID</b>	PW100986	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	December 2010
<b>District</b>	Assembly: Section 5, East, Seats H & I, 20-J: U-Med	<b>End Date</b>	October 2030
<b>Community Council</b>	Russian Jack Park		

**Description**

The project will construct safety walkways along Boniface Parkway between Debarr Road and 22nd Avenue related to vehicles, pedestrians, and bicyclists.

**Comments**

A 2010 state grant funded a design study report, which has been completed. State grant funding is proposed to complete design since Boniface Parkway is a state-owned route. Year of construction is dependent on the availability of funding. Pedestrian facilities are missing on the west side of Boniface Parkway between DeBarr Road and Northern Lights Boulevard.

This project is identified in the Anchorage Pedestrian Plan.

The grant funding may be used for design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

Ranked as top priority of the Russian Jack Community Council for 2021.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	4,000	-	-	-	-	-	4,000
<b>Total (in thousands)</b>		<b>4,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,000</b>



**Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park**

<b>Project ID</b>	PME07059	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2024
<b>District</b>	Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	<b>End Date</b>	October 2030
<b>Community Council</b>	Glen Alps		

**Description**

The project is the next phase of a larger project with the purpose to improve public access to Chugach State Park. Phase 1 improvements on Canyon Road were completed in 2017. Significant public involvement is included in the design phase as the specifics on the project scopes are developed.

**Comments**

The road has sight-distance concerns and gravel surfaces that are prone to pot holing and dust. Unresolved right-of-way issues also exist. The roads are heavily used by the public for access to Chugach State Park.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	409900 - Misc Capital Pass Thru Grant	-	5,000	-	-	-	-	5,000
<b>Total (in thousands)</b>		-	<b>5,000</b>	-	-	-	-	<b>5,000</b>

**Carriage Dr Area Drainage Improvements**

**Project ID** PME2022003 **Department** Project Management & Engineering  
**Project Type** Replacement **Start Date** May 2022  
**District** Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** December 2028  
**Community Council** Abbott Loop

**Description**

The project will replace or slip line the pipes in the Carriage Drive area. The pavement will be replaced in the project area.

**Comments**

Design Study was funded with prior year bonds and is underway. A portion of the street has become unsafe as the storm drain beneath it has collapsed. The project is a priority for Street Maintenance and the neighborhood. The 2026 bond request will fund construction.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	2,000	-	-	-	2,000
<b>Total (in thousands)</b>		-	-	<b>2,000</b>	-	-	-	<b>2,000</b>

**Casey Cusack Loop Culvert and Sidewalk Installation**

**Project ID** PME2023006 **Department** Project Management & Engineering  
**Project Type** New **Start Date** July 2025  
**District** Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt **End Date** December 2028  
**Community Council** Bayshore/Klatt

**Description**

The project will install a culvert under the west entrance to Casey Cusack subdivision. The existing sidewalk will be extended to the curb return on Klatt Road.

**Comments**

The project has not started. The natural surface flow is to the west, however, the road serves as a barrier interrupting the natural flow.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	100	-	-	-	-	100
<b>Total (in thousands)</b>		-	<b>100</b>	-	-	-	-	<b>100</b>

**CBERRRSA Aquifer Study**

<b>Project ID</b>	PME09781	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	New	<b>Start Date</b>	October 2024
<b>District</b>	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	<b>End Date</b>	October 2030
<b>Community Council</b>	Birchwood, Chugiak, Eagle River, Eagle River Valley, South Fork (E.R.)		

**Description**

This Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA) project is for the study of the aquifer in the Chugiak-Eagle River area and make drainage plan recommendations.

**Comments**

The project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

The following community councils ranked this project on their priority lists in prior years:

- Chugiak: #10 of 28 (2024)
- Eagle River: #6 (2021)
- Eagle River Valley: #3 (2021)
- South Fork: #10 (2021)
- Birchwood: #6 (2020)



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	1,000	-	-	-	-	-	1,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>

**CBERRRSA Drainage Plan**

<b>Project ID</b>	PME09963	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	New	<b>Start Date</b>	October 2024
<b>District</b>	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	<b>End Date</b>	October 2030
<b>Community Council</b>	Birchwood, Chugiak, Eagle River, Eagle River Valley, South Fork (E.R.)		

**Description**

This Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA) project is to develop a drainage plan for the Chugiak-Eagle River area.

**Comments**

The project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs.

The following community councils ranked this project on their priority lists in previous years:

- Chugiak: #22 of 28 (2024)
- Eagle River: #5 (2021)
- Eagle River Valley: #3 (2021)
- South Fork: #9 (2021)
- Birchwood: #5 (2020)



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	1,000	-	-	-	-	-	1,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>



**CBERRRSA Residential Pavement Rehabilitation**

<b>Project ID</b>	PW110980	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	December 2012
<b>District</b>	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	<b>End Date</b>	October 9999
<b>Community Council</b>	Birchwood, Chugiak, Eklutna Valley, Eagle River		

**Description**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA). Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the CBERRRSA Board, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments**

This is a continuing program that began in 2012 with many roads already done. State grant funding is proposed. Deteriorating pavement on CBERRRSA roads is increasing safety concerns and maintenance costs. Many of the local roads are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the CBERRRSA and their amenities.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>

**CBERRRSA Road and Drainage Rehab**

<b>Project ID</b>	PME77064	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	April 2008
<b>District</b>	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	<b>End Date</b>	December 9999
<b>Community Council</b>	Birchwood, Chugiak, Eklutna Valley, Eagle River, Eagle River Valley, South Fork (E.R.)		

**Description**

This project will resurface, reconstruct, and upgrade local roads, and construct drainage improvements within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives. State grant funds will be combined with a \$600,000 annual mill levy contribution from CBERRRSA.

**Comments**

Annual funding is proposed as a partnership of local CBERRRSA capital mill levy and state grants. The CBERRRSA Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. This project is a high priority for the CBERRRSA Road Board and the Birchwood and Chugiak Community Councils. Road and drainage needs exist throughout the service area.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with resurfacing or upgrading the CBERRRSA roadways and their amenities.

The following community councils ranked this project on their Project Management & Engineering (PM&E) priority lists for 2020:

- Eagle River: #3
- Eagle River Valley: #1



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Restricted Contributions	419800 - CBERRRSA CIP Contributions	600	600	600	600	600	600	3,600
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	1,400	1,400	1,400	1,400	1,400	1,400	8,400

**CBERRRSA Road and Drainage Rehab**

<b>Total (in thousands)</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>12,000</b>
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**CBERRRSA Snow Storage Site Development**

<b>Project ID</b>	PW2010002	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2024
<b>District</b>	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	<b>End Date</b>	October 2030
<b>Community Council</b>	Birchwood, Chugiak, Eklutna Valley, Eagle River, Eagle River Valley, South Fork (E.R.)		

**Description**

The project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA).

**Comments**

State grant funding is proposed. The population growth and corresponding development in the Eagle River valley has produced a need for increased snow storage capacity. Using existing facilities is increasingly expensive as the trips made by dump trucks are greater and further.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

The project is a priority for the CBERRRSA board.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	8,000	-	-	-	-	-	8,000
<b>Total (in thousands)</b>		<b>8,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,000</b>

**Chugach State Park Access Improvements**

<b>Project ID</b>	PW2012037	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2024
<b>District</b>	Assembly: Areawide, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak, 9-E: South Anchorage/Turnagain Arm/Whittier	<b>End Date</b>	December 2030
<b>Community Council</b>	Basher, Bear Valley, Chugiak, Eklutna Valley, Eagle River Valley, Glen Alps, Hillside, Rabbit Creek, South Fork (E.R.)		

**Description**

The project will design and construct access improvements as identified in the Chugach State Park Alternate Access study.

**Comments**

State grant funding is proposed to continue development of secured access points as defined in the Chugach Park Access Plan.

The increased popularity of Chugach State Park have created safety concerns. The high volume of vehicles driving to and parking near existing park access points has overwhelmed the existing facilities. Users typically park in the roadway or on private property near the access points.

The grant funding may be used for planning, study, design, utility work, obtaining rights of way and easements, construction, and any activity associated with enhancing access to Chugach State Park per recommendations and priority as established in the Chugach Park Access Plan.

The project is the top priority for the Glen Alps Community Council and ranked as number 6 of 26 priorities of the Rabbit Creek Community Council for 2024.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	6,000	-	-	-	-	6,000
<b>Total (in thousands)</b>		-	<b>6,000</b>	-	-	-	-	<b>6,000</b>

**Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln**

<b>Project ID</b>	PME08020	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2024
<b>District</b>	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley	<b>End Date</b>	October 2030
<b>Community Council</b>	Eagle River Valley		

**Description**

This project will upgrade this local road to current standards including a new road base, curbs, pavement, drainage, street lighting, and pedestrian facilities.

**Comments**

This project has not started. State grant funding is proposed. This project is a high priority for the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) Board. This local road has never been constructed to standards.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Ranked as the number 2 priority of the Eagle River Valley Community Council for 2021.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	12,000	-	-	-	-	-	12,000
<b>Total (in thousands)</b>		<b>12,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,000</b>

**College Gate Elementary School Area Pedestrian Improvements**

**Project ID** PME2021015 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** November 2021  
**District** Assembly: Section 5, East, Seats H & I, 20-J: U-Med **End Date** December 2025  
**Community Council** University Area

**Description**

Pedestrian improvements will be constructed on Sunflower Street and a portion of Mills Drive. The profile of the road will be changed with some minor drainage work to be done to address a surcharge issue and to accommodate the sidewalk improvements. All curb ramps will be upgraded to be in compliance with Americans with Disabilities Act (ADA).

**Comments**

Design is nearing completion. The bond will provide for a 2025 construction start. A grant was received in 2013 to explore alternatives for safer walking routes to all Anchorage elementary schools. This project will promote safety by enabling and encouraging children, including those with disabilities, to walk and bike to school.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	-	-	-	-	1,000
<b>Total (in thousands)</b>		<b>-</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>

**Constitution St/Northfleet Dr Area Storm Drain Improvements**

**Project ID** PME2020014 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** July 2020  
**District** Assembly: Section 6, South, Seats J & K, 15-H: Sand Lake/Campbell Lake **End Date** December 2028  
**Community Council** Bayshore/Klatt

**Description**

The project will evaluate the condition and capacity of the existing pipes and make recommendations for a solution that will then be implemented. It is expected that most of the storm drains will be replaced or slip lined. Some may need to be upsized.

**Comments**

The Design Study Report was funded with prior year bonds and is underway. At this point, the 2026 bond funding is a place holder until more precise costs can be identified.

The storm drain in the Constitution Street/Northfleet Drive area is not functioning properly and needs to be replaced. There have been multiple failures in the last few years.

The project is a priority for Street Maintenance.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	1,500	-	-	-	1,500
<b>Total (in thousands)</b>		-	-	<b>1,500</b>	-	-	-	<b>1,500</b>



**Cordova St ADA Improvements - 3rd Ave to 16th Ave**

**Project ID** PW2013012 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** October 2024  
**District** Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage **End Date** October 2030  
**Community Council** Downtown, Fairview

**Description**

The project will construct safety improvements in the Cordova Street corridor that will bring the pedestrian facilities into compliance with the Americans with Disabilities Act (ADA).

**Comments**

The project has not started. State grant funding is proposed.

Many of the pedestrian facilities along Cordova Street do not meet ADA standards.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with the ADA improvements.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>

**Cordova St Reconstruction - 48th Ave to International Airport Rd**

**Project ID** PME2018018 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** June 2018  
**District** Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell **End Date** October 2031  
**Community Council** Midtown

**Description**

The project will reconstruct the collector street to current urban standards. Improvements are expected to include a new road base, storm drain repair and/or replacement with curb and gutter, street light upgrades, and the need for pedestrian facilities evaluated.

**Comments**

The project is in preliminary design having been funded with prior year road bonds as Phase II of the improvements to the 48th Avenue corridor. The road is experiencing serious alligator cracking, including a longitudinal crevasse that widens each year, and pot holing. The road serves long term care facilities and connects a residential area to the arterial road network. The project is a priority for Street Maintenance. The year of construction will be determined by the availability of funding.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	1,500	-	2,500	4,000
<b>Total (in thousands)</b>		-	-	-	1,500	-	2,500	4,000

**Country Woods Subdivision Area Road Reconstruction**

**Project ID** PW2013005 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** July 2029  
**District** Assembly: Section 3, West, Seats D & E, 16-H: Anchorage Airport, 15-H: Sand Lake/Campbell Lake **End Date** October 2036  
**Community Council** Sand Lake

**Description**

The project will reconstruct the local roads in the Country Woods Subdivision area. The improvements are expected to include a new road base, storm drain installation and/or replacement, pedestrian facilities if warranted, street lights, and landscaping.

**Comments**

The project has not started. The 2029 request is intended for a design study report. Future requests will fund design, utility relocations, easement acquisition, and construction. The total project cost is expected to be in the \$5 million to \$10 million range.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	750	750
<b>Total (in thousands)</b>		-	-	-	-	-	<b>750</b>	<b>750</b>



**Coventry Dr Area Storm Drain Improvements**

**Project ID** PME2023011 **Department** Project Management & Engineering  
**Project Type** New **Start Date** July 2025  
**District** Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** December 2030  
**Community Council** Abbott Loop  
**Description**

This project will install storm drain to connect the downhill portion of Coventry Drive with the existing pipe in 84th Avenue.

**Comments**

The in-house design team is developing alternatives for the project scope. The cul-de-sac on the downhill section of Coventry Drive captures the runoff from a large section of the street. The drainage flow has no system to empty into and creates flooding and glaciation concerns with the homeowners in the cul-de-sac.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	250	-	2,250	-	-	2,500
<b>Total (in thousands)</b>		-	250	-	2,250	-	-	2,500

**DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd**

**Project ID** PME2021006 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** July 2022  
**District** Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 4, Midtown, Seats F & G, 17-I: Downtown Anchorage, 19-J: Mountainview/Airport Heights **End Date** October 2028  
**Community Council** Airport Heights

**Description**

The project will resurface the roadway and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant.

**Comments**

Design Study is underway. Construction funding is proposed for 2025.

Deep ruts are forming on this major arterial road and the top layer has been eroded to become a safety concern.

The project is a high priority for street maintenance.

The project was ranked number 32 out of 45 for the Airport Heights Community Council.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	2,200	-	-	-	-	2,200
<b>Total (in thousands)</b>		-	<b>2,200</b>	-	-	-	-	<b>2,200</b>

**Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd**

**Project ID** PME2021008 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** July 2022  
**District** Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2026  
**Community Council** Abbott Loop

**Description**

The project will resurface the road and make the attached pedestrian facilities Americans with Disabilities Act (ADA) compliant. Dig outs are anticipated in a few locations.

**Comments**

Design was funded with prior year road bonds and is underway.

The top lift of pavement is eroding quickly, which has led to frequent pot holing and rutting on this major arterial road.

The project is a priority for Street Maintenance.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,000	-	-	-	-	-	2,000
<b>Total (in thousands)</b>		<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

**Downtown Lighting and Signals Upgrades**

**Project ID** PW2014084 **Department** Project Management & Engineering  
**Project Type** Upgrade **Start Date** July 2015  
**District** Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage **End Date** October 2035  
**Community Council** Downtown

**Description**

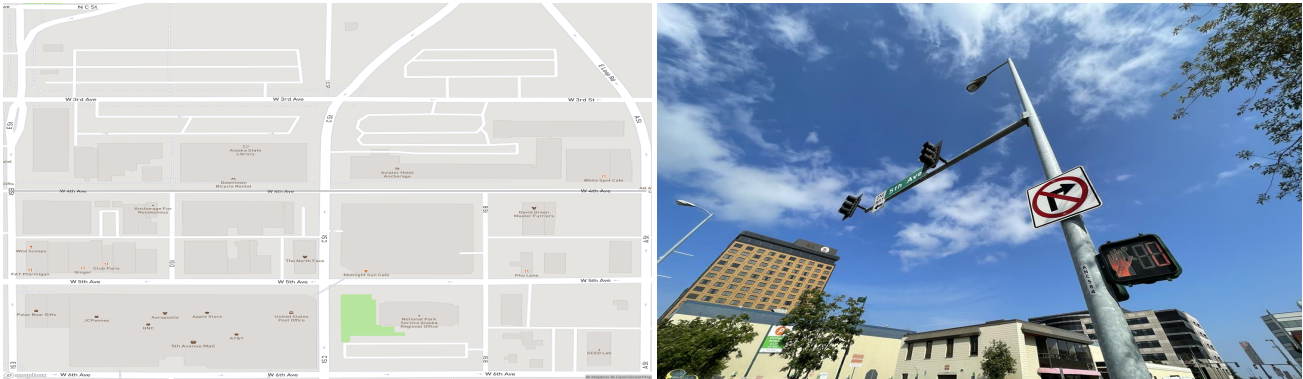
The project will identify the electrical needs in the district and develop a plan for a systematic overhaul of the lighting and signals. Design and construct the recommended upgrades. The 2024 bond funding is for improvements on 4th Avenue between G Street and E Street. The estimated cost of this segment is \$8.5 million. Design, easement acquisition, and utilities were funded with prior year bonds. A 2025 construction bid is anticipated.

**Comments**

Design is underway. Priorities have been identified. The future funding is a placeholder for major renovations or replacements that will be needed for construction in the coming years. More precise scopes will be developed and more accurate costs identified as design and public involvement progresses. A thorough analysis was performed of all downtown electrical including street lights, pedestrian lights, and traffic signals. Some of the project area is in a potential Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP).

This project is a priority for Traffic Engineering, Street Maintenance, and Project Management & Engineering (PM&E) and is the top priority for Public Works.

Ranked as the number 2 priority of the Downtown Community Council for 2020.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	4,000	4,000	4,000	4,000	4,000	4,000	24,000
<b>Total (in thousands)</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>24,000</b>

**Duben Ave Upgrade - Muldoon Rd to Bolin St**

**Project ID** PME77091 **Department** Project Management & Engineering  
**Project Type** Upgrade **Start Date** September 2012  
**District** Assembly: Section 5, East, Seats H & I, 18-I: Government Hill/JBER/Northeast Anchorage, 22-K: North Muldoon **End Date** October 2032  
**Community Council** Northeast

**Description**

This project will upgrade a major local road to urban standards. Improvements are expected to include a new road base, curbs, pavement, storm drainage, pedestrian facilities, and landscaping.

**Comments**

The 2025 bond funding is for right-of-way acquisition. Design was funded with a prior state grant and is nearly complete. This is a strip paved road with inadequate drainage, pedestrian, and lighting facilities.

The project need was confirmed in the East Anchorage District Plan.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,800	-	-	5,000	6,100	12,900
<b>Total (in thousands)</b>		<b>-</b>	<b>1,800</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>6,100</b>	<b>12,900</b>

**E 23rd Ave/Eagle St Area Reconstruction**

<b>Project ID</b>	PME2020008	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Reconstruction	<b>Start Date</b>	June 2021
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage, 14-G: Spenard	<b>End Date</b>	October 2031
<b>Community Council</b>	North Star		

**Description**

The project will reconstruct/resurface the local roads in this neighborhood, assess the drainage system for repair or replacement, upgrade the lighting to current standards, and examine the need for pedestrian facilities and/or trail connections.

**Comments**

Design was funded with prior year road bonds and is underway. The local roads in this neighborhood are showing excessive wear as evidenced by frost heaving, frequent potholes, deterioration at the edges, and poor drainage.

The project is a priority for area residents.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	5,700	-	5,700
<b>Total (in thousands)</b>		-	-	-	-	<b>5,700</b>	-	<b>5,700</b>



**E 74th Ave/Nancy St/75th Ave Road Reconstruction**

**Project ID** PME2020009 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** October 2021  
**District** Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2029  
**Community Council** Abbott Loop

**Description**

The project will reconstruct the streets to current standards. Improvements are expected to include a new road base, sub drains with curb and gutter, upgraded street lighting, and pedestrian facilities if warranted.

**Comments**

A Design Study Report is underway. The road surface is in a severely deteriorated condition on these streets. There is extensive curb jacking.

The project is a priority for Public Works and the neighborhood.

The Abbott Loop Community Council ranked the project number 9 of 31 projects for 2024.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,300	-	-	4,000	-	5,300
<b>Total (in thousands)</b>		-	<b>1,300</b>	-	-	<b>4,000</b>	-	<b>5,300</b>

**Eagle St Surface Rehab - 3rd Ave to 6th Ave**

**Project ID** PW2014017 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** October 2027  
**District** Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage **End Date** October 2032  
**Community Council** Downtown

**Description**

The project will resurface the roadway, repair/replace curbs as needed, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

**Comments**

The project has not started. This busy downtown street rated a Condition C in the 2014 Governmental Accounting Standards Board (GASB) road survey. Project funding is proposed through a combination of state grants and local road bonds.

The grant funding may be used for planning, design, utility relocation, easement acquisition, and construction.

Ranked as number 8 of 11 priorities of the Downtown Community Council for 2021.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	1,000	-	-	1,000
<b>Total (in thousands)</b>		-	-	-	<b>1,000</b>	-	-	<b>1,000</b>



**East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary**

<b>Project ID</b>	PW2011006	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2024
<b>District</b>	Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard	<b>End Date</b>	October 2030
<b>Community Council</b>	Rogers Park		

**Description**

The project will replace the existing pedestrian overpass across East Northern Lights Boulevard near Rogers Park Elementary School with an Americans with Disabilities Act (ADA) compliant structure.

**Comments**

The project has not started. However, a study determined that the existing structure needs to be replaced. State grant funding is proposed since the overpass is in right-of-way owned by the State of Alaska.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any activity associated with constructing the improvements from the study.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	10,000	-	-	-	-	10,000
<b>Total (in thousands)</b>		-	<b>10,000</b>	-	-	-	-	<b>10,000</b>

**Fairview Area Alley Paving**

**Project ID** PW2014019 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** October 2024  
**District** Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage **End Date** October 2030  
**Community Council** Fairview

**Description**

The project will identify unpaved alleys in Fairview and then pave them.

**Comments**

The project has not started. State grant funding is proposed. There are 3.9 miles of unpaved alleys in Fairview; 1.78 miles of the Fairview alleys are already paved.

Ranked as number 26 of 40 priorities of the Fairview Community Council for 2021.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
<b>Total (in thousands)</b>		<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

**Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy**

**Project ID** PME2000001 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** June 2017  
**District** Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard **End Date** October 2030  
**Community Council** Midtown

**Description**

This project will construct water quality and drainage capacity improvements on Fish Creek. The storm drain will be replaced on the backside of the Tudor Road Home Depot, continue south on Fairbanks Street, and then east on 42nd Avenue to the Seward Highway.

**Comments**

The 2024 funding will be used to complete design. Construction funding will be pursued in a later year. Several phases have previously been funded and constructed. Development has affected the natural flow of the creek and creek capacity is inadequate for current flow. The goal of the improvements will be to maintain the municipal water quality Best Management Practices (BMP) program.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	150	-	-	-	-	2,000	2,150
<b>Total (in thousands)</b>		<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>	<b>2,150</b>

**Flooding, Glaciation, and Drainage Annual Program**

<b>Project ID</b>	PME55107	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	May 2005
<b>District</b>	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD 50: Anchorage Areawide, 15-H: Sand Lake/Campbell Lake	<b>End Date</b>	December 9999
<b>Community Council</b>	ARDSA Councils		

**Description**

This project will design and construct drainage projects throughout Anchorage Roads & Drainage Service Area (ARDSA). The goal of improvements is to improve safety, water quality, and reduce operation and maintenance costs and flooding. Improvements typically include curb installation and repair, catch basin and storm drain installation and repair, ditching, culverts, and rehabilitation or upgrades to water quality facilities such as sedimentation basins. Specific project locations will be identified as the need arises.

**Comments**

Design and construction funding is proposed annually. Funding may also be used to match Department of Environmental Conservation (DEC) grants. Many small drainage problems, typically related to flooding and glaciation, have been identified throughout the municipality by maintenance staff, community councils, and the public. Water quality at storm drain outfalls is also a concern. This funding focuses on fixing the most severe problems.

The program funded many improvements throughout ARDSA in recent years including the areas of Downtown, West 32nd Avenue, Lakehurst Drive, Campbell Woods, Chester Creek at Providence Drive, and sink hole repairs at many locations around ARDSA.

The operations and maintenance (O&M) will be used to maintain the additional structures added through this program.



**Flooding, Glaciation, and Drainage Annual Program**

Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,000	2,000	2,000	2,000	2,000	2,000	12,000
<b>Total (in thousands)</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>12,000</b>
<b>O &amp; M Costs</b>								
Contractual Svcs Other		15	15	15	15	15	15	90
<b>Total (in thousands)</b>		<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>90</b>

**Forest Park Roadway Surface & Shoulder Rehabilitation**

<b>Project ID</b>	PME2023001	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	January 2023
<b>District</b>	Assembly: Section 3, West, Seats D & E, 17-I: Downtown Anchorage	<b>End Date</b>	December 2025
<b>Community Council</b>	Turnagain		

**Description**

Assembly Amendment to the 2023 Capital Improvement Budget (AO 2022-88):  
 This project is for the rehabilitation of Forest Park Roadway Surface & Shoulder, from West Northern Lights Boulevard to Hillcrest Drive, to include: 1) resurfacing the existing 30-foot roadway surface; 2) reducing the width of current vehicle traffic lanes from 11 feet to 10 feet; and 3) increasing adjacent, paved and striped shoulder widths to improve safety for non-motorized users.

November 3, 2022, the Turnagain Community Council passed resolution 2022-06, ranking this project as the highest priority for Turnagain 2023 Capital Improvement Projects. Forest Park Drive is an important north-south neighborhood route for local residents, including students attending West High School and Romig Middle School and bicyclists and pedestrians. There is a regular and consistent pattern of non motorized use along both sides of Forest Park Drive, but the street's narrow lanes, lack of amenities and safety features, and eroding pavement along the shoulders pose ongoing safety concerns, with risk of collisions and injuries. In 2014, Anchorage School District's (ASD) Safe Routes to Schools Committee identified this as an important route to maximize safety benefits to students. The Municipality of Anchorage's (MOA) Traffic Engineering Department indicates Forest Park resurfacing is overdue; re-alignment of traffic lines would enable a safer walkable space (enhanced by narrowing the painted traffic lanes) and would be maintained year-round as the shoulders would be cleared by routine plowing.

**Comments**

Design is underway. Funded with prior year road bonds. Construction is anticipated to begin in 2025 depending on the availability of funding. The project is a priority for the neighborhood.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	-	-	-	500
<b>Total (in thousands)</b>		-	<b>500</b>	-	-	-	-	<b>500</b>



**Four Seasons Mobile Home Park Area Storm Drain Improvements**

**Project ID** PW2015005 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** June 2018  
**District** Assembly: Section 1, Downtown, Seat B & L, 22-K: North Muldoon **End Date** October 2028  
**Community Council** Northeast

**Description**

The project will replace or slip line the storm drain from East 4th Avenue on Newell Street to Boniface Parkway.

**Comments**

The 2025 bond funding will complete project design. Construction funding is programmed in future years. An engineering analysis and design study has been done. According to an investigation by Street Maintenance, the bottom of this 48" pipe is rotting out and the top is pulling down in many spots. The pipe is a major conveyor of drainage from the northeast corner of Muldoon Road.

The need for this project was confirmed in the East Anchorage District Plan.

The Northeast Community Council ranks the project number 11 of 17 for 2024.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	700	-	3,300	-	-	4,000
<b>Total (in thousands)</b>		<b>-</b>	<b>700</b>	<b>-</b>	<b>3,300</b>	<b>-</b>	<b>-</b>	<b>4,000</b>

**Geneva Woods South Subd Area Drainage Improvements**

**Project ID** PME2018015 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** June 2021  
**District** Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard **End Date** October 2031  
**Community Council** Tudor Area

**Description**

The project will slip line or replace the existing pipe.

**Comments**

Design study is underway funded with prior year bonds. A sinkhole was repaired in March 2018 indicating the need for a remedy. The 2025 funding will be used to complete design. Construction funding is slated for a future year.

The project is a high priority for Street Maintenance.

Ranked as the number 2 Project Management & Engineering (PM&E) priority of the Tudor Area Community Council for 2021.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	600	-	-	-	2,000	2,600
<b>Total (in thousands)</b>		<b>-</b>	<b>600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>	<b>2,600</b>



**Gilmore and Prosperity Estates Subd Area Road Resurfacing**

**Project ID** PW2014079 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** October 2024  
**District** Assembly: Section 5, East, Seats H & I, 20-J: U-Med **End Date** October 2030  
**Community Council** Northeast

**Description**

The project will resurface the roadways with dig outs where needed to reestablish a solid road base. The curb will be replaced as needed.

**Comments**

State grant funding is proposed for design and construction.

The roads in these subdivisions to the west of Beaver Place are experiencing frost heaves, cracking, potholes, and curb jacking.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
<b>Total (in thousands)</b>		<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

**Girdwood Airport Access Road Upgrade**

<b>Project ID</b>	PME07060	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2024
<b>District</b>	Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	<b>End Date</b>	October 2030
<b>Community Council</b>	Girdwood		

**Description**

This project will upgrade the access road to the Girdwood Airport. Road and drainage work is expected on Mount Hood Drive, Davos Road, and Donner Drive. Improvements are expected to include road base reconstruction, drainage, and paving.

**Comments**

This project has not started, but it is the number 2 transportation priority for Girdwood. State grant funding is proposed.

This is the only access road to the Girdwood Airport. Flooding, glaciation, and poor road conditions make access difficult at times.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with upgrading the roadway and its amenities.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	406900 - Girdwood Valley SA CIP Grant	-	3,600	-	-	-	-	3,600
<b>Total (in thousands)</b>		-	<b>3,600</b>	-	-	-	-	<b>3,600</b>

**Girdwood Comprehensive Road and Drainage Study**

<b>Project ID</b>	PW2013032	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	October 2024
<b>District</b>	Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	<b>End Date</b>	October 2030
<b>Community Council</b>	Girdwood		

**Description**

This study will complete a draft 2006 drainage study that was not finished, and it will also identify road issues for the Girdwood Service area. The main purpose of this study is to create a comprehensive and prioritized plan for future road and drainage improvements. The study would give the community an estimated cost with each improvement.

**Comments**

Drainage in Girdwood's four-season, rainforest micro-climate has never been fully addressed in the planning and development of the community. The result has been chronic issues that are unsafe for users, problematic for fire and rescue equipment, and detrimental to the development of housing and businesses. Case-by-case mitigation of drainage issues is expensive and inefficient.

Road and drainage improvements will benefit all who use Girdwood roads, including pedestrians, bicyclists, private vehicle, and motor coaches, improving year round access to city, state and federal recreational lands, businesses, and homes. Road and drainage infrastructure in Girdwood's rainforest micro-climate is fundamental in the success of all elements of business, recreation, and public safety.

State grant funding may be used for study, planning, design, utility relocation, easement acquisition, construction, and any other activity related to road and drainage improvements in Girdwood.

The project is the top-ranked transportation priority for the Girdwood Valley Board of Supervisors (GVBOS).



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	406900 - Girdwood Valley SA CIP Grant	250	-	-	-	-	-	250
<b>Total (in thousands)</b>		<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>

**Girdwood RSA Road and Drainage System Rehabilitation**

<b>Project ID</b>	PME77066	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	October 2025
<b>District</b>	Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	<b>End Date</b>	October 2034
<b>Community Council</b>	Girdwood		

**Description**

This program rehabilitates road and drainage facilities within the Girdwood Road Service Area (GRSA). Specific projects will be identified by the local road service board.

**Comments**

Design and construction funding is proposed for 2025.

The grant funding may be used for utility work, obtaining rights-of-way and easements, and any work associated with rehabilitating road and drainage facilities or their amenities.

Local road and drainage problems have been identified by the Girdwood Road Board.

This project is a transportation priority for the Girdwood Community Council.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	406900 - Girdwood Valley SA CIP Grant	-	2,500	-	-	-	-	2,500
<b>Total (in thousands)</b>		-	<b>2,500</b>	-	-	-	-	<b>2,500</b>

**Glacier Creek Bridge at Winner Creek**

<b>Project ID</b>	PME2022012	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	New	<b>Start Date</b>	October 2022
<b>District</b>	Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	<b>End Date</b>	December 2030
<b>Community Council</b>	Girdwood		

**Description**

The project will remove the hand tram across Glacier Creek and construct a footbridge in its place. Some improvements to either side of the bridge are also anticipated. These may include signs and shelters or similar structures.

**Comments**

A 2022 state grant provided funding for design. Additional monies are needed for construction. The project will bid once adequate funding has been achieved.

**Legislative Scope**

The grant funds may be used for planning, design, right-of-way acquisition, construction, and any other activity associated with the bridge and approaches construction including shelters and signs.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	406900 - Girdwood Valley SA CIP Grant	-	1,000	-	-	-	-	1,000
<b>Total (in thousands)</b>		-	<b>1,000</b>	-	-	-	-	<b>1,000</b>

**Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr**

<b>Project ID</b>	PME77077	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Upgrade	<b>Start Date</b>	December 2010
<b>District</b>	Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	<b>End Date</b>	October 2035
<b>Community Council</b>	Rabbit Creek		

**Description**

The project will upgrade a collector street to current standards. Improvements are expected to include a new road base, new pavement, pedestrian facilities, turn lanes, and street lighting. Substantial improvements to the Rabbit Creek Road intersection are anticipated to be included in a separate project by the Alaska Department of Transportation (ADOT). Construction is scheduled to occur in two phases and is dependent on available funding.

**Comments**

The road was resurfaced in 2019/2020 using the existing grant funds. Future work is proposed with state grants. Initial design efforts were funded with a 2010 state grant. Year of construction start is dependent on availability of funding.

The existing collector is a strip-paved roadway with inadequate pedestrian facilities, drainage, and lighting. Additionally, traffic volumes at the Rabbit Creek Road intersection are increasing to the point that capacity and safety concerns are being raised. Intersection improvements are the primary concern of area residents and the community council. This road provides access to Goldenview Middle School.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Ranked as number 11 of 32 priorities of the Rabbit Creek Community Council for 2022.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	22,000	-	14,000	-	-	36,000
<b>Total (in thousands)</b>		-	<b>22,000</b>	-	<b>14,000</b>	-	-	<b>36,000</b>



**Greenbelt Dr Reconstruction**

**Project ID** PME2019005 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** June 2020  
**District** Assembly: Section 3, West, Seats D & E, 15-H: Sand Lake/Campbell Lake **End Date** October 2027  
**Community Council** Sand Lake

**Description**

The project will reconstruct Greenbelt Drive, Sunny Circle, and Banjo Circle to current local road standards. Improvements are expected to include a new road base, drainage improvements, and street lighting.

**Comments**

Design was funded with prior year bonds and is underway. Construction is anticipated to begin in 2025 depending on the availability of funding.

The condition of this road is among the worst in Anchorage. There is extensive curb jacking, longitudinal cracking, and heaving, which are symptoms of a failing road base.

Ranked as number 17 of 35 priorities of the Sand Lake Community Council.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	4,000	-	-	-	-	4,000
<b>Total (in thousands)</b>		-	<b>4,000</b>	-	-	-	-	<b>4,000</b>

**Intersection Resurfacing**

<b>Project ID</b>	PME2015006	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	June 2015
<b>District</b>	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD-SD: Community-wide, 15-H: Sand Lake/Campbell Lake	<b>End Date</b>	December 9999
<b>Community Council</b>	ARDSA Councils		

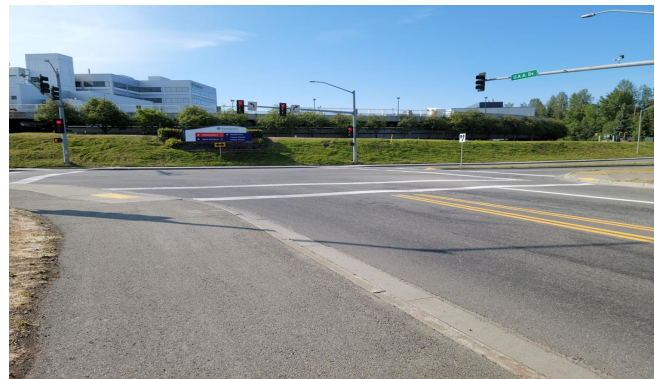
**Description**

The project will resurface intersections throughout Anchorage Roads & Drainage Service Area (ARDSA). This annual program resurfaces 4-8 high priority intersections each summer along with numerous other ones.

**Comments**

Due to the starting/stopping friction from vehicles, the road surfaces around intersections get worn down more quickly than the road surfaces between intersections. Intersections that have required repeated maintenance service are targeted.

This project is a priority for Street Maintenance.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	200	200	200	200	200	200	1,200
<b>Total (in thousands)</b>		<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>1,200</b>



**Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd**

**Project ID** PME2022001 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** May 2022  
**District** Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2028  
**Community Council** Abbott Loop

**Description**

The project will rehabilitate the surface of the major arterial road. Pedestrian facilities will be brought into Americans with Disabilities Act (ADA) compliance and rehabbed as needed.

**Comments**

Design study is underway, funded with prior year road bonds. The 2023 bond funding is being used to complete design. Construction funding will be pursued in future years with bonds.

The project is a high priority for Street Maintenance.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	4,000	4,000	-	-	8,000
<b>Total (in thousands)</b>		-	-	<b>4,000</b>	<b>4,000</b>	-	-	<b>8,000</b>

**Lake Otis Pkwy Surface Rehabilitation - Abbott Rd to Huffman Rd**

**Project ID** MO2016009 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** June 2020  
**District** Assembly: Section 6, South, Seats J & K, 26-M: Huffman, 11-F: Lower Hillside **End Date** October 2027  
**Community Council** Abbott Loop, Huffman/O'Malley

**Description**

The project will resurface the roadway, repair curb as needed, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance. Restriping the road to a three-lane section with bike lanes is being evaluated by the design team.

**Comments**

Prior year road bonds funded design. The 2025 funding is for Phase I construction from O'Malley Road to Huffman Road.

The road surface is experiencing rutting and frequent pot holing. These issues impact safety and increase maintenance expense.

The project need was identified by Street Maintenance and considers the project a high priority.

Ranked as number 19 of 31 priorities of the Abbott Loop Community Council for 2024.

Ranked as number 8 of 24 priorities of the Huffman/O'Malley Community Council for 2022.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	3,000	-	-	-	-	3,000
<b>Total (in thousands)</b>		<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>

**Laviento Dr Extension/Reconstruction - King St to 87th Ave**

<b>Project ID</b>	PW2012028	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Reconstruction	<b>Start Date</b>	October 2024
<b>District</b>	Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt	<b>End Date</b>	December 2034
<b>Community Council</b>	Taku/Campbell		

**Description**

The project will reconstruct the existing portion of Laviento Drive and extend it south to 87th Avenue. Laviento will be constructed to current local street standards. These standards typically include a 33' street section with two 11' travel lanes, 3.5' shoulders, sidewalks on both sides, street lighting, and a storm drain system adequate to handle the drainage.

**Comments**

This project has not started. State grant funding is proposed. The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Laviento intersects King Street between Dimond Boulevard and the entrance to Costco and previous Toys-R-Us building. This is a heavily used intersection so traffic is usually backed up making turning movements out of Laviento Drive very difficult. The solution is to extend Laviento to 87th Avenue to allow area traffic the option of another access.

The project was ranked number 7 out of 18 in 2020 by the Taku/Campbell Community Council.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	-	-	-	-	-	3,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>

**Leary Bay Cir Drainage Improvements**

**Project ID** PME2022011 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** January 2023  
**District** Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt **End Date** October 2025  
**Community Council** Bayshore/Klatt

**Description**

This project will design and construct a storm drain improvement.

**Comments**

This project is currently in design. The 2024 bond will fund construction. A sinkhole developed on the street and street maintenance repaired the hole temporarily. This project will implement a permanent solution.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	250	-	-	-	-	-	250
<b>Total (in thousands)</b>		<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>

**Little Campbell Creek Basin Improvements**

<b>Project ID</b>	PW2013014	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2024
<b>District</b>	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 6, South, Seats J & K, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell	<b>End Date</b>	December 2050
<b>Community Council</b>	Abbott Loop, Hillside, Huffman/O'Malley		

**Description**

The project will construct improvements recommended by the Little Campbell Creek Drainage Study completed in 2013. Improvements will be constructed in priority order as funding becomes available.

**Comments**

The project has not started. Annual state grant funding is proposed. Over \$50 million in improvements were identified by the drainage study. The benefits of the improvements include reduced risk of flooding and related property damage, enhanced fish passage, and flow attenuation.

The grant funding may be used for design, utilities, easement acquisition, construction, and any other activity associated with the identified improvements in the Little Campbell Creek basin.

The project is a priority for the Municipality.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	1,000	1,000	1,000	1,000	1,000	6,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>6,000</b>



**Lois Dr Upgrade - Benson Blvd to 32nd Ave**

<b>Project ID</b>	PME2019001	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Upgrade	<b>Start Date</b>	April 2019
<b>District</b>	Assembly: Section 3, West, Seats D & E, 17-I: Downtown Anchorage, 14-G: Spenard	<b>End Date</b>	October 2028
<b>Community Council</b>	Spenard		

**Description**

The project will upgrade Lois Drive to current urban standards. Improvements are expected to include a new road base, storm drain installation with curb and gutter, pedestrian facilities, and upgraded street lighting. Construction is planned for 2025 depending on the availability of funding.

**Comments**

The draft design study report has been completed. There is a heavy volume of non-motorized traffic along Lois Drive. It connects a high density residential area with four schools and the commercial district between Northern Lights Boulevard and Benson Boulevard. There are no current pedestrian facilities on most of this section of Lois Drive.

The need for this project was confirmed in the West Anchorage District Plan.

Ranked as the number 5 priority out of 24 for the Spenard Community Council for 2023.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	4,500	-	-	-	-	4,500
<b>Total (in thousands)</b>		-	<b>4,500</b>	-	-	-	-	<b>4,500</b>

**Low Impact Development Annual Program**

**Project ID** PME2016014 **Department** Project Management & Engineering  
**Project Type** New **Start Date** June 2017  
**District** Assembly: Areawide, HD-SD: Community-wide **End Date** December 9999  
**Community Council** ARDSA Councils

**Description**

This project will be used to build storm sewer disconnects and drainage infrastructure using low impact development methods from which we will create design guidance for the community.

**Comments**

Annual bond funding is proposed. One of the projects supported by this funding is the outfall on Campbell Creek near the International Airport Road/Old Seward Highway intersection.

Low Impact Development is a program of the Alaska Pollutant Discharge Elimination System (APDES) permit requiring the Municipality to perform demonstration projects which reduce the peaks and timings of storm flows into water bodies through the storm sewer system.

The operations and maintenance (O&M) will be used to maintain the infrastructure built to protect the waterways.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	250	250	250	250	250	250	1,500
<b>Total (in thousands)</b>		<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>1,500</b>
<b>O &amp; M Costs</b>								
Contractual Svcs Other		10	10	10	10	10	10	60
<b>Total (in thousands)</b>		<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>60</b>

**Maplewood St Upgrade - Rogers Park Ct to North End**

**Project ID** PME2023009 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** October 2024  
**District** Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard **End Date** December 2030  
**Community Council** Rogers Park

**Description**

The project will upgrade Maplewood Street including reducing the slope of the roadway between Rogers Park Court and the trail connection on the north end. The project may include a sidewalk extension connecting the existing sidewalk to the trail.

**Comments**

The project has not started. State grant funding is proposed.

The project is the top ranked priority for the Rogers Park Community Council for 2024.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	3,000	-	-	-	-	3,000
<b>Total (in thousands)</b>		<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>



**Mesquite Cir and E 80th Ave Area Lighting Improvements**

**Project ID** PME2016020 **Department** Project Management & Engineering  
**Project Type** New **Start Date** February 2023  
**District** Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** December 2028  
**Community Council** Abbott Loop

**Description**

This project will install street lights in the neighborhood.

**Comments**

Construction is anticipated in 2025 depending on the availability of funding. The original developer did not include street lights in the development. The project is a priority for the neighborhood.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	300	-	-	-	-	300
<b>Total (in thousands)</b>		-	<b>300</b>	-	-	-	-	<b>300</b>

**Mountain Road Improvements - Hickling Cir to Sleepy Cir**

**Project ID** PME2022006 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** October 2021  
**District** Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak **End Date** December 2027  
**Community Council** Chugiak

**Description**

The project will construct the unimproved road to rural standards.

**Comments**

The purpose of the project is to provide for a secondary egress for an isolated neighborhood in the Peters Creek area. The project was recommended by the Chugiak, Birchwood, Eagle River, Rural Road Service Area (CBERRRSA) board. Design study is underway funded by prior year bonds. The 2025 bond will be used to provide construction funding.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	2,300	-	-	-	-	2,300
<b>Total (in thousands)</b>		-	<b>2,300</b>	-	-	-	-	<b>2,300</b>

**Nomen Subdivision Area Road Reconstruction**

**Project ID** PME2023004 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** July 2028  
**District** Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell **End Date** December 2033  
**Community Council** Taku/Campbell

**Description**

The project will reconstruct the local roads in the Nomen Subdivision area. Improvements are expected to include a new road base and asphalt, storm drain repairs or replacement, and upgraded street lighting.

**Comments**

The project has not started. The roads in this neighborhood are in very poor condition as evidenced by frost heaving, pot holing, and cracking. As more water corrupts the road base, the surface condition deteriorates over time.

The project is a priority for Street Maintenance.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	500	1,000	1,500
<b>Total (in thousands)</b>		-	-	-	-	<b>500</b>	<b>1,000</b>	<b>1,500</b>

**Norann Subdivision Area Road Reconstruction**

**Project ID** PW110984 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** June 2020  
**District** Assembly: Section 3, West, Seats D & E, 13-G: Campbell **End Date** October 2028  
**Community Council** Taku/Campbell

**Description**

This project will reconstruct 57th and 58th Avenues in Norann Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

**Comments**

Design is nearing completion and was funded with prior year bonds.

The 2017 Governmental Accounting Standards Board (GASB) road survey rated these roads as the worst possible Condition F. The road surface is deteriorating with major frost heaves and curb jacking, which are key symptoms of a failing road base.

These roads are a priority for Street Maintenance.

This project is a priority for the neighborhood.

Ranked as number 8 of 18 priorities of the Taku/Campbell Community Council.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	4,300	-	-	-	-	4,300
<b>Total (in thousands)</b>		-	<b>4,300</b>	-	-	-	-	<b>4,300</b>

**North Fairview Bike and Pedestrian Safety Improvements**

**Project ID** PW2013023 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** October 2024  
**District** Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage **End Date** October 2030  
**Community Council** Fairview

**Description**

The scope of this project is two-fold. First, the project will examine the feasibility of constructing a fence on the north side of 5th Avenue between Karluk Street and Medra Street. If practical, the fence will be constructed. Secondly, the project will fund a study recommended in the Anchorage Pedestrian Plan to determine future capital projects in the North Fairview area.

**Comments**

This project has not started. State grant funding is proposed.

Pedestrian use of North Fairview has resulted in serious safety issues, including pedestrians crossing at unmarked areas, pedestrians and bicycles using busy streets to travel, and pedestrians cutting across private lands to access transit.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with safety improvements in Fairview.

Ranked as number 12 of 40 priorities of the Fairview Community Council 2021.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,500	-	-	-	-	-	1,500
<b>Total (in thousands)</b>		<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>

**Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy**

**Project ID** PME04029 **Department** Project Management & Engineering  
**Project Type** New **Start Date** July 2009  
**District** Assembly: Section 4, Midtown, Seats F & G, 17-I: Downtown Anchorage **End Date** December 2030  
**Community Council** Rogers Park

**Description**

This project will continue sound barrier improvements along a state owned portion of Northern Lights Boulevard. Phases I and II are complete. Phase III funding will design and construct the next set of priorities coordinated with the local Community Council.

**Comments**

Northern Lights Boulevard is a major arterial with a high volume of traffic. Many residential neighborhoods back up to the route and are impacted by traffic noise. This project is a high priority for the Rogers Park Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>



**Northern Lights Blvd Surface Rehabilitation - Bragaw St to Boniface Pkwy**

**Project ID** PME2023010 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** July 2029  
**District** Assembly: Section 5, East, Seats H & I, 20-J: U-Med **End Date** December 2033  
**Community Council** Russian Jack Park, University Area

**Description**

This project will rehabilitate the surface of East Northern Lights Boulevard. Some dig outs are anticipated. The curb ramps and signage will be made American with Disabilities Act (ADA) compliant.

**Comments**

The project has not started. Bond funding is planned for design and construction.  
 East Northern Lights Boulevard is one of the busiest roads in the municipality.  
 The project is a priority for Street Maintenance.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	5,000	5,000
<b>Total (in thousands)</b>		-	-	-	-	-	<b>5,000</b>	<b>5,000</b>

**Northern Lights Blvd Surface Rehabilitation - Lake Otis Pkwy to Bragaw St**

<b>Project ID</b>	PME2021011	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	July 2022
<b>District</b>	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, 19-J: Mountainview/Airport Heights, 20-J: U-Med	<b>End Date</b>	October 2028
<b>Community Council</b>	Airport Heights, Russian Jack Park, Rogers Park, University Area		

**Description**

The project will resurface the road and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant.

**Comments**

Design Study is underway. The 2024 bond funding will provide for construction.

The top lift has eroded in many places on this major arterial road. The result of the erosion has been the formation of deep ruts and potholes.

The project is a priority for Street Maintenance.

The project ranks number 31 out of 45 for the Airport Heights Community Council.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	7,000	-	-	-	-	-	7,000
<b>Total (in thousands)</b>		<b>7,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,000</b>



**Northwood Dr Extension - Dimond Blvd to Strawberry Rd**

<b>Project ID</b>	PME01011	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Extension	<b>Start Date</b>	October 2024
<b>District</b>	Assembly: Section 3, West, Seats D & E, 13-G: Campbell, 15-H: Sand Lake/Campbell Lake	<b>End Date</b>	October 2034
<b>Community Council</b>	Sand Lake		

**Description**

This project will extend Northwood Drive south from 88th Avenue, construct a bridge over Campbell Creek, and connect to Dimond Boulevard at the Victor Road/Dimond Boulevard intersection. The roadway and bridge will provide one vehicle lane for each direction and additional width to accommodate a sidewalk and pathway for pedestrian and bicycle use. In addition, curbs, storm drainage, connections to the Campbell Creek trail system, street lighting, and landscaping are proposed. An adjacent trailhead parking area will also be developed as part of this project. The project scope has increased to include re-evaluating the four-lane configuration of Northwood Drive north to Strawberry Road.

**Comments**

The project has not started. A Design Study Report was done years ago but enough time has passed that the process will need to begin anew.

The grant funding may be used for design, utility work, obtaining rights-of-way and easements, construction, and any work associated with upgrading the roadway and its amenities.

The area north of Dimond Boulevard and west of Minnesota Drive has limited access and circulation. Southbound traffic is directed to the 88th Avenue and Arlene Street intersection, which is also the primary access route for Dimond High School. The connection is expected to reduce congestion on Dimond Boulevard between Arlene Street and Northwood Drive. Residents on Northwood Drive who will be most impacted insisted on the northern segment of the roadway be included in the project scope.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	20,000	-	-	-	-	20,000
<b>Total (in thousands)</b>		-	<b>20,000</b>	-	-	-	-	<b>20,000</b>

**Oberg Rd Safety Trail - Deer Park Dr to Oberg Park**

<b>Project ID</b>	PME77009	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Extension	<b>Start Date</b>	October 2024
<b>District</b>	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak	<b>End Date</b>	October 2030
<b>Community Council</b>	Chugiak		

**Description**

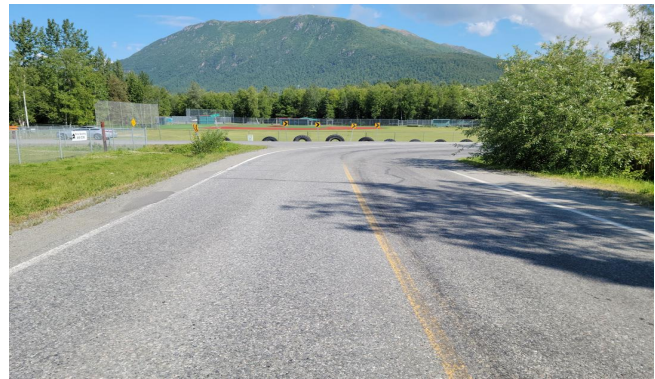
The project will construct a separate pedestrian trail along a collector route serving local ball fields.

**Comments**

The project has not started. There are no pedestrian facilities along this collector street that provide access to recreational ball fields. State grant funding is proposed.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with the improvements described above or associated amenities.

Ranked as number 5 of 33 priorities of the Chugiak Community Council for 2022.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	3,000	-	-	-	-	-	3,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>

**Old Seward Hwy/Huffman Rd Area Local Road Rehab**

**Project ID** PW2014023 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** October 2024  
**District** Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt **End Date** October 2034  
**Community Council** Old Seward/Oceanview

**Description**

The project will resurface the local roads in this area, improve ditching, and repair curbs where needed.

**Comments**

The project has not started. State grant funding is proposed.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to resurfacing the roads in this area.

Ranked as number 5 of 14 priorities of the Old Seward/Oceanview Community Council for 2022.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>

**Opal Dr Road and Drainage Reconstruction**

**Project ID** PW2013010 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** October 2024  
**District** Assembly: Section 3, West, Seats D & E, 15-H: Sand Lake/Campbell Lake **End Date** October 2030  
**Community Council** Sand Lake

**Description**

The project will reconstruct Opal Drive. Improvements are expected to include a new road base with storm drain, curb and gutter, street lighting, and landscaping.

**Comments**

The project has not started. The proposed state grant funding is for design and construction. The road base has settled through the years so that melt and runoff from rain events now gets trapped on the roadway. This has caused the degeneration of the road base which is evidenced by potholing and frost heaving.

The grant funds may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with reconstructing the road.

Ranked as number 14 of 18 priorities of the Sand Lake Community Council for 2021.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	2,000	-	-	-	-	2,000
<b>Total (in thousands)</b>		-	<b>2,000</b>	-	-	-	-	<b>2,000</b>

**Patterson St Improvements - Debarr Rd to Chester Creek**

**Project ID** PME2016012 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** June 2018  
**District** Assembly: Section 5, East, Seats H & I, 21-K: South Muldoon, 27-N: Basher **End Date** October 2029  
**Community Council** Northeast

**Description**

The project will install pedestrian/bike improvements on Patterson Street from Debarr Road to Chester Creek.

**Comments**

Design was funded with bonds and is underway. The 2024 request is to complete design. Construction funding will be pursued in a later year.

The Anchorage Bicycle Plan identifies the need for bike lanes on Patterson.

In 2020 the project was the top priority for the Northeast Community Council but was not ranked this year.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	200	-	-	-	1,200	-	1,400
<b>Total (in thousands)</b>		<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,200</b>	<b>-</b>	<b>1,400</b>



**Pavement and Subbase Rehabilitation**

**Project ID** PME55112 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** May 2006  
**District** Assembly: Areawide, HD-SD: Community-wide **End Date** December 9999  
**Community Council** ARDSA Councils

**Description**

This program resurfaces 10-15 miles of streets annually with recycled asphalt pavement (RAP), chip seal, and asphalt. Improvements also include grading, ditching, chip seal surfacing, and use of reclaimers on deteriorating chip seal and seal coat streets. Reclaiming efforts are being expanded to include curbed streets where pavement has failed but curbs are in good shape.

**Comments**

This effort is a continuing annual program. There are many unpaved roads with a myriad of maintenance concerns in Anchorage Roads & Drainage Service Area (ARDSA). Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Resurfacing the streets preserves the road base extending the life of the roadway and is much more cost effective than a reconstruction.

This program often results in installation of culverts, drainage inlets, and/or connections to existing storm drain. Each drainage structure installed requires annual inspection, cleaning, and potential maintenance which is what the operations and maintenance (O&M) request is for.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,200	1,200	1,200	1,200	1,200	1,200	7,200
<b>Total (in thousands)</b>		<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>7,200</b>
<b>O &amp; M Costs</b>								
Contractual Svcs Other		5	5	5	5	5	5	30
<b>Total (in thousands)</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>30</b>

**Pedestrian Safety and Rehabilitation Annual Program**

<b>Project ID</b>	PME55111	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	April 2011
<b>District</b>	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD 50: Anchorage Areawide, 15-H: Sand Lake/Campbell Lake	<b>End Date</b>	December 9999
<b>Community Council</b>	ARDSA Councils		

**Description**

This project is a high priority for State of Alaska funding.

The funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks and trails will also be included. Pedestrian safety is a primary consideration in selecting projects. Specific project locations will be identified as the need arises.

**Comments**

Design and construction funding is proposed annually. The need to enhance pedestrian safety in the Municipality of Anchorage is envisioned as a joint funding effort utilizing local road bonds and state grants.

Missing pedestrian connections exist throughout Anchorage and construction improves pedestrian safety. Additionally, many sidewalks and trails have deteriorated to the point that safety is a growing concern. The projects to receive funding are determined by Street Maintenance, Project Management & Engineering (PM&E), and the Anchorage Pedestrian Plan. In the last couple years, this program funded projects such as the new pedestrian/bike connection from Arctic to West 30th Avenue, the 12th Avenue stairway, Klatt Road, and East 74th Avenue. Some money also went to repairing small sections of sidewalks at various locations throughout the Anchorage Roads and Drainage Service Area (ARDSA).

The grant funding may be used for utility work, obtaining rights-of-way and easements, and any work associated with constructing and rehabilitating pedestrian facilities and their amenities.

The funding is used for both rehabilitating and constructing new pedestrian infrastructure. The operations and maintenance (O&M) will be used to maintain the new pedestrian infrastructure built with this funding.



**Pedestrian Safety and Rehabilitation Annual Program**

Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	1,000	1,000	1,000	1,000	1,000	5,500
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	1,000	1,000	1,000	1,000	1,000	6,000
<b>Total (in thousands)</b>		<b>1,500</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>11,500</b>
<b>O &amp; M Costs</b>								
Contractual Svcs Other		15	15	15	15	15	15	90
<b>Total (in thousands)</b>		<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>90</b>



**Peters Creek Starner Bridge Replacement**

<b>Project ID</b>	PME2018004	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Replacement	<b>Start Date</b>	October 2023
<b>District</b>	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak	<b>End Date</b>	October 2030
<b>Community Council</b>	Birchwood, Chugiak		

**Description**

The project will replace the Starner Street bridge over Peters Creek.

**Comments**

The project has not started. State grant funding is proposed. The existing bridge is an old structure with wood planking.

The project is the top priority of the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) Board.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	1,500	-	-	-	-	-	1,500
<b>Total (in thousands)</b>		<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>

**Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Ellen Ave**

**Project ID** PME2023005 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** July 2029  
**District** Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt **End Date** December 3033  
**Community Council** Old Seward/Oceanview

**Description**

This project will resurface Pettis Road. Some dig outs are anticipated. The road base may be adjusted to provide for adequate surface flow. Curbs will be repaired/replaced as needed.

**Comments**

The project has not started. The road is experiencing some frost heaves and a lot of cracking. The 2029 bond funding is for design. Construction funding is anticipated in future years.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	500	500
<b>Total (in thousands)</b>		-	-	-	-	-	<b>500</b>	<b>500</b>

**Pleasant Valley Subdivision Road Reconstruction Phase II**

**Project ID** PME2022002 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** August 2024  
**District** Assembly: Section 5, East, Seats H & I, 21-K: South Muldoon **End Date** October 2030  
**Community Council** Scenic Foothills

**Description**

The project will reconstruct the streets in Pleasant Valley Subdivision. Improvements are expected to include a new road base, storm drains with curb and gutter, new pavement, pedestrian facilities where warranted, and upgraded street lighting.

**Comments**

The project area was studied as part of the Phase I design. The 2025 funding is intended to further design for Phase II. Construction funding will be pursued in future years.

The Scenic Foothills Community Council ranked the project number 11 out of 18.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	-	5,500	-	6,000
<b>Total (in thousands)</b>		-	<b>500</b>	-	-	<b>5,500</b>	-	<b>6,000</b>

**Pokey Cir Area Drainage Improvements**

**Project ID** PME2022009 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** August 2023  
**District** Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2028  
**Community Council** Abbott Loop

**Description**

The project will construct drainage improvements in the vicinity of Pokey Circle. The exact scope of the project will be determined during design, which is underway.

**Comments**

Runoff from the full length of Pokey Circle drains to the downhill north end and accumulates in the circle as there is no means to convey the water away from this area. The resulting flooding and glaciation are a threat to structures and a safety issue for property owners.

The project is a priority for Street Maintenance.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	100	1,000	-	-	-	-	1,100
<b>Total (in thousands)</b>		<b>100</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,100</b>

**Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr**

**Project ID** PME03018 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** May 2005  
**District** Assembly: Section 6, South, Seats J & K, 28-N: South **End Date** October 2032  
**Community Council** Rabbit Creek

**Description**

This project will provide a combination of pavement overlay, road reconstruction, and drainage improvements on a collector street in South Anchorage.

**Comments**

Design has been completed. Bond funding is proposed to refresh the design and then for construction. Pavement is deteriorating and pavement rehabilitation is required.

The 2014 Governmental Accounting Standards Board (GASB) road survey rated segments on Potter Heights Road as Conditions D, E, and F.

Ranked as number 14 of 26 priorities of the Rabbit Creek Community Council for 2024.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	300	-	-	300
<b>Total (in thousands)</b>		-	-	-	<b>300</b>	-	-	<b>300</b>

**Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to East End**

**Project ID** PME2016011 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** June 2024  
**District** Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, 20-J: U-Med **End Date** October 2030  
**Community Council** University Area

**Description**

This project will rehabilitate the surface of the roadway, repair any worn or damaged curbs, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

**Comments**

Design has begun funded with prior year road bonds. The 2025 bond funding is to complete design.

The top lift is wearing thin in many places. This results in rutting that is a potentially hazardous condition. Street Maintenance added some skin patching in 2016.

The need for this project was confirmed in the U-Med District Plan.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	6,000	-	3,000	-	10,000
<b>Total (in thousands)</b>		<b>-</b>	<b>1,000</b>	<b>6,000</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>10,000</b>



**Queensgate Subdivision Area Road Reconstruction**

**Project ID** PW2014024 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** October 2024  
**District** Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt **End Date** October 2030  
**Community Council** Taku/Campbell

**Description**

The project will reconstruct the local roads in the Queensgate Subdivision area. Improvements are expected to include a new road base, storm drains with curb and gutter, and street lighting.

**Comments**

The project has not started. State grant funding is proposed. The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to reconstructing the roads in this area.

These local roads rated Condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey and have continued to deteriorate to the point that maintenance is no longer cost effective.

The project was ranked number 13 of 18 in 2020 by the Taku/Campbell Community Council.

The project is a priority for residents and Street Maintenance.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	9,000	-	-	-	-	9,000
<b>Total (in thousands)</b>		-	<b>9,000</b>	-	-	-	-	<b>9,000</b>

**Quinhagak St Upgrade - E Dowling Rd to Askeland Dr**

**Project ID** PW2012044 **Department** Project Management & Engineering  
**Project Type** Upgrade **Start Date** October 2021  
**District** Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2029  
**Community Council** Abbott Loop

**Description**

This project will upgrade the road to current local road standards. Improvements are expected to include a new road base, pavement with curb and gutter, storm drain installation, pedestrian facilities if warranted, street lighting, and landscaping.

**Comments**

Design study is underway funded with prior year bonds. The 2025 bond will provide funding for construction.

This street is experiencing serious deterioration to the surface and frost heaving, which is symptomatic of a failing road base.

The surface condition was rated a Condition F by the 2011 Governmental Accounting Standards Board (GASB) road survey.

Ranked as number 7 of 31 priorities of the Abbott Loop Community Council for 2024.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	4,000	-	-	-	-	4,000
<b>Total (in thousands)</b>		<b>-</b>	<b>4,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,000</b>



**Regal Mountain Dr Area Reconstruction**

**Project ID** PME2014004 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** October 2026  
**District** Assembly: Section 5, East, Seats H & I, 21-K: South Muldoon **End Date** December 2035  
**Community Council** Scenic Foothills

**Description**

Reconstruction is expected to include a new road base, an expansion of the existing storm drain system, and updated lighting. Flow lines will be reestablished to prevent the existing ponding/glaciation concerns. The project will encompass Regal Mountain Drive and Circle as well as Chaimi Loop.

**Comments**

The project has not started. Bond funding is proposed for design with construction funding to be pursued in later years.

The streets have frost heaves, cracking, and potholes, and the curb has separated from the pavement in many places, which are all symptoms of a failing road base.

The project is a priority for the neighborhood and Street Maintenance.

Ranked as the number 13 out of 18 priority of the Scenic Foothills Community Council for 2024.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	500	500
<b>Total (in thousands)</b>		-	-	-	-	-	<b>500</b>	<b>500</b>



**Senate District E Residential Pavement Rehabilitation**

<b>Project ID</b>	PW110974	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	December 2012
<b>District</b>	Assembly: Section 3, West, Seats D & E, Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt, 9-E: South Anchorage/Turnagain Arm/Whittier	<b>End Date</b>	October 9999
<b>Community Council</b>	Abbott Loop, Bayshore/Klatt, Bear Valley, Glen Alps, Huffman/O'Malley, Mid-Hillside, Old Seward/Oceanview, Rabbit Creek, Taku/Campbell		

**Description**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District E. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments**

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>

**Senate District F Residential Pavement Rehabilitation**

<b>Project ID</b>	PW110970	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	December 2012
<b>District</b>	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 6, South, Seats J & K, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park	<b>End Date</b>	October 9999
<b>Community Council</b>	Abbott Loop, Hillside, Huffman/O'Malley, Mid-Hillside		

**Description**

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District F. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments**

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>

**Senate District G Residential Pavement Rehabilitation**

<b>Project ID</b>	PW110969	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	December 2012
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 3, West, Seats D & E, Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell, 14-G: Spenard	<b>End Date</b>	October 2049
<b>Community Council</b>	Midtown, North Star, Spenard, Taku/Campbell		

**Description**

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District G. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management and Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments**

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>

**Senate District H Residential Pavement Rehabilitation**

<b>Project ID</b>	PW110975	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	December 2012
<b>District</b>	Assembly: Section 3, West, Seats D & E, 16-H: Anchorage Airport, 15-H: Sand Lake/Campbell Lake	<b>End Date</b>	October 9999
<b>Community Council</b>	Sand Lake, Spenard, Turnagain		

**Description**

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District H. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments**

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>



**Senate District I Residential Pavement Rehabilitation**

<b>Project ID</b>	PW110971	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	December 2012
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage	<b>End Date</b>	October 9999
<b>Community Council</b>	Airport Heights, Fairview, Mountain View, North Star, Russian Jack Park		

**Description**

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District I. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments**

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>

**Senate District J Residential Pavement Rehabilitation**

<b>Project ID</b>	PW110972	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	December 2012
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, 19-J: Mountainview/Airport Heights, 20-J: U-Med	<b>End Date</b>	October 9999
<b>Community Council</b>	Airport Heights, Campbell Park, Mountain View, Russian Jack Park, University Area		

**Description**

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District J. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments**

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>



**Senate District K Residential Pavement Rehabilitation**

<b>Project ID</b>	PW110973	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	August 2013
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 5, East, Seats H & I, 21-K: South Muldoon, 22-K: North Muldoon	<b>End Date</b>	October 9999
<b>Community Council</b>	Northeast, Russian Jack Park, Scenic Foothills		

**Description**

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District K. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated. 51st Avenue between A Street and Cordova Street is one of the roads that will be resurfaced if sufficient funding is appropriated.

**Comments**

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>

**Silverado Way Road and Drainage Improvements**

**Project ID** PME2023002 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** July 2024  
**District** Assembly: Section 3, West, Seats D & E, 13-G: Campbell **End Date** December 2026  
**Community Council** Taku/Campbell

**Description**

This project will remove the top 12-18" of road base and replace with good gravel. Some spot dig outs may be necessary as well. Curbs will be replaced and flow lines re-established to accommodate area drainage.

**Comments**

Construction is expected to begin in 2024 or 2025.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	600	-	-	-	-	-	600
<b>Total (in thousands)</b>		<b>600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600</b>

**Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor**

**Project ID** PME05771 **Department** Project Management & Engineering  
**Project Type** Upgrade **Start Date** October 2027  
**District** Assembly: Section 1, Downtown, Seat B & L, 18-l: Government Hill/JBER/Northeast Anchorage **End Date** October 2034  
**Community Council** Government Hill

**Description**

This project will upgrade the access road to the small boat harbor. Improvements are expected to include pavement, drainage improvements, street lighting, sidewalks and/or trails, and landscaping.

**Comments**

This project has not started. Bond funding is programmed for design with construction to come in a later year. This roadway has never been constructed to current standards and it serves a public facility.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	600	-	-	600
<b>Total (in thousands)</b>		-	-	-	<b>600</b>	-	-	<b>600</b>

**Snow Disposal Site - West Anchorage**

<b>Project ID</b>	PME2019009	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	June 2020
<b>District</b>	Assembly: Section 3, West, Seats D & E, Assembly: Section 4, Midtown, Seats F & G, 16-H: Anchorage Airport, 10-E: Oceanview/Klatt, 13-G: Campbell, 14-G: Spenard, 15-H: Sand Lake/Campbell Lake	<b>End Date</b>	December 2027
<b>Community Council</b>	Bayshore/Klatt, Sand Lake, Spenard, Turnagain, Taku/Campbell		

**Description**

The project will design and construct a snow disposal site to serve West Anchorage.

**Comments**

The Municipality has been leasing land from the airport to store snow on the west side. However, the airport could choose to not renew the lease at any time making this land no longer available to the Municipality; so a new site has been identified for development. Design is underway. Construction is proposed in phases. Phase I funding for construction will go out to bid in 2024 if sufficient funding is achieved.

The Municipality of Anchorage has a shortage of available snow storage sites. The addition of the new site will improve operational efficiencies and reduce costs associated with snow hauling.

The need for this project was confirmed in the West Anchorage District Plan.

The project is a high priority for Public Works.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	5,000	6,000	-	-	-	-	11,000
<b>Total (in thousands)</b>		<b>5,000</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,000</b>

**Spruce St Upgrade/Extension - Dowling Rd to 68th Ave**

<b>Project ID</b>	PME08008	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Extension	<b>Start Date</b>	June 2008
<b>District</b>	Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park	<b>End Date</b>	December 2034
<b>Community Council</b>	Abbott Loop		

**Description**

This project will upgrade and complete a new north/south collector street connection between Dowling Road and 68th Avenue. Improvements are expected to include a new road base, curbs, pavement, storm drains, pedestrian facilities, street lighting, and landscaping.

**Comments**

Design is underway. The 2025 funding request is to complete design and for right-of-way acquisition and utility relocations. Construction will begin in 2029 depending on the availability of funding.

This collector street is not constructed to urban standards, and the segment north of 64th Avenue does not exist. This connection will improve traffic circulation in the Lake Otis corridor.

Ranked as number 7 of 48 priorities of the Abbott Loop Community Council for 2023 for the southern section and then not ranked on the 2024 list. There is considerable objection to the extension by a small minority of residents.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	700	-	-	-	5,300	6,000
<b>Total (in thousands)</b>		-	700	-	-	-	5,300	6,000



**Stairway Replacement - Saturday Market to ARR Depot**

**Project ID** PW2014039 **Department** Project Management & Engineering  
**Project Type** Replacement **Start Date** October 2023  
**District** Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage **End Date** October 2030  
**Community Council** Downtown

**Description**

The project will construct a new stairway on the slope linking the former Saturday Market site with the Alaska Railroad (ARR) Depot including lighting.

**Comments**

The project has not started. State grant funding is proposed. The stairway has deteriorated to the point that safety may be impacted. The chemicals used to keep the stairs ice-free corrode the railings.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	750	-	-	-	-	750
<b>Total (in thousands)</b>		-	<b>750</b>	-	-	-	-	<b>750</b>

**Tasha Dr Reconstruction**

**Project ID** PME2019006 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** June 2020  
**District** Assembly: Section 3, West, Seats D & E, 15-H: Sand Lake/Campbell Lake **End Date** October 2027  
**Community Council** Sand Lake

**Description**

The project will reconstruct Tasha Drive to current standards. Improvements are expected to include a new road base, storm drains with curb and gutter, footing drain stubouts if warranted, and street lighting.

**Comments**

Design Study was funded with prior year road bonds and is underway. Tasha Drive has curb jacking, frost heaving, cracks in the pavement several inches wide, which must be regularly filled by Street Maintenance and sections where the pavement has deteriorated with the gravel underneath exposed. 2024 bonds will fund project design. Construction is anticipated to begin in 2026 depending on the availability of funding.

The project is a priority for the neighborhood and Street Maintenance.

Ranked as number 5 of 35 priorities of the Sand Lake Community Council for 2022.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	850	-	3,500	-	-	-	4,350
<b>Total (in thousands)</b>		<b>850</b>	<b>-</b>	<b>3,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,350</b>

**Turnagain St Upgrade - Northern Lights Blvd to 35th Ave**

**Project ID** PME77005 **Department** Project Management & Engineering  
**Project Type** Upgrade **Start Date** November 2029  
**District** Assembly: Section 3, West, Seats D & E, 21-K: South Muldoon **End Date** December 2036  
**Community Council** Turnagain

**Description**

This project will upgrade a local road to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and traffic calming. The actual scope will be developed in the design phase which will include substantial public involvement.

**Comments**

The 2029 funding is for a design start. Bond funding will be proposed for right-of-way acquisition and construction in future years. This local road is a narrow, strip-paved street with inadequate pedestrian, lighting, and drainage. The total project cost is estimated to be \$14,500,000. The high cost is primarily driven by extensive right-of-way acquisition.

Ranked as the number 2 Project Management & Engineering (PM&E) priority of the Turnagain Community Council for 2020.

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	1,000	1,000
<b>Total (in thousands)</b>		-	-	-	-	-	<b>1,000</b>	<b>1,000</b>



**W 32nd and Calais Dr Road Improvements - C St to Denali St**

**Project ID** PME2017002 **Department** Project Management & Engineering  
**Project Type** Upgrade **Start Date** March 2017  
**District** Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard **End Date** October 2034  
**Community Council** Midtown

**Description**

The project will upgrade this midtown collector to a safer and more pedestrian/bicycle friendly corridor while maintaining its functionality as a collector in moving vehicular traffic. Improvements are expected to include a new road base or resurfacing, installing or repairing storm drain as needed, making pedestrian facilities Americans with Disabilities Act (ADA) compliant and extending where warranted, upgrading lighting to current standards, installing transit facilities, adding traffic calming, and landscaping appropriate for the usage.

The scope envisions a combination of roadway and trail improvements through this corridor, including a new trail connection and striping for this designated bike corridor.

**Comments**

Design funding is programmed in 2025, and construction funding is programmed in 2027. The project is the second phase of the larger corridor project that extends from Spenard Road to Old Seward Highway.

The project need was identified in the 2040 Land Use Plan.

Ranked as number 3 priority of the Midtown Community Council for 2024.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,200	-	9,000	-	-	10,200
<b>Total (in thousands)</b>		-	<b>1,200</b>	-	<b>9,000</b>	-	-	<b>10,200</b>

**W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr**

<b>Project ID</b>	PME05005	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2024
<b>District</b>	Assembly: Section 3, West, Seats D & E, 16-H: Anchorage Airport, 15-H: Sand Lake/Campbell Lake	<b>End Date</b>	October 2033
<b>Community Council</b>	Sand Lake		

**Description**

This project will upgrade a collector road to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping.

**Comments**

A Design Study Report was done 15 years ago. Since much of this work is now outdated, the design effort will need to begin anew. This road is not constructed to urban standards regarding drainage, road width, curbs, pedestrian facilities, and street lighting. The road is too narrow for its increased usage and has no shoulders creating a safety hazard with non-motorized users. In addition, the pavement is deteriorating.

Phase I from Westpark Drive to Sand Lake Road was completed in 2017.

Phase II design will begin when funding is received for the effort.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Ranked as number 8 of 18 priorities of the Sand Lake Community Council for 2021.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	10,000	-	-	-	-	10,000
<b>Total (in thousands)</b>		-	<b>10,000</b>	-	-	-	-	<b>10,000</b>

**Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy**

**Project ID** PW2014025 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** October 2027  
**District** Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell **End Date** October 2033  
**Community Council** Campbell Park

**Description**

The project will resurface this collector connection from Brayton Drive to Lake Otis Parkway. Improvements are also expected to include repairing curbs and sidewalks as needed, and making pedestrian facilities Americans with Disabilities Act (ADA) compliant.

**Comments**

The project has not started. Project funding is proposed with local road bonds.

Portions of this collector route rated as Condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey.

The project is a priority for the Street Maintenance Department.

The project ranked number 7 out of 13 for the Campbell Park Community Council for 2024.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	500	-	3,000	3,500
<b>Total (in thousands)</b>		-	-	-	500	-	3,000	3,500

**West Bluff Dr/Ocean Dock Rd Area Storm Drain**

**Project ID** PME2021014 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** July 2022  
**District** Assembly: Section 1, Downtown, Seat B & L, 18-I: Government Hill/JBER/Northeast Anchorage **End Date** October 2028  
**Community Council** Government Hill

**Description**

The project will replace the storm drain pipe from West Bluff Drive to the Inlet and ensure that contaminated material is removed.

**Comments**

A Design Study was funded with prior year bonds and is underway. The 2024 bond will fund project design. Construction funding will be pursued in a future year once a solution has been identified and estimated.

The Municipal storm drain coming off Government Hill has petroleum contamination once it gets to Bluff Drive. Project Management & Engineering (PM&E) is working with others to get the contamination cleaned up.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	-	1,000	-	-	-	1,500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>

**Whitney Dr Upgrade - North C St to Post Rd**

**Project ID** PW2013018 **Department** Project Management & Engineering  
**Project Type** Upgrade **Start Date** October 2027  
**District** Assembly: Section 1, Downtown, Seat B & L, 18-l: Government Hill/JBER/Northeast Anchorage **End Date** October 2035  
**Community Council** Government Hill

**Description**

The project will upgrade the road to current standards. Improvements are expected to include rebuilding the road base, new pavement, storm drains, curb and gutter, pedestrian facilities, street lighting, and landscaping.

**Comments**

The project has not started. Bond funding is proposed for design and construction.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	500	-	1,000	1,500
<b>Total (in thousands)</b>		-	-	-	500	-	1,000	1,500

**Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd**

**Project ID** PME2021012 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** July 2028  
**District** Assembly: Section 3, West, Seats D & E, 16-H: Anchorage Airport **End Date** December 2033  
**Community Council** Spenard, Turnagain

**Description**

The project will resurface this collector street and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant.

**Comments**

The project has not started. Bond funding is planned for design and construction.  
 The top layer of asphalt is eroding leading to rutting and increased potholing.  
 The project is a priority for Street Maintenance.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	500	-	500
<b>Total (in thousands)</b>		-	-	-	-	<b>500</b>	-	<b>500</b>

**2024 Capital Improvement Budget  
Public Transportation Department**

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Transit Facilities, Centers, and Bus Stop Improvements	960	-	6,024	-	6,984
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	900	-	4,939	-	5,839
<b>Total</b>	<b>1,860</b>	<b>-</b>	<b>10,963</b>	<b>-</b>	<b>12,823</b>

## 2024 - 2029 Capital Improvement Program Public Transportation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Transit Improvements/Facilities						
Transit Facilities, Centers, and Bus Stop Improvements	2024	960	-	6,024	-	6,984
	2025	1,300	-	6,615	-	7,915
	2026	775	-	2,918	-	3,693
	2027	775	-	2,918	-	3,693
	2028	775	-	2,918	-	3,693
	2029	787	-	2,970	-	3,757
		5,372	-	24,363	-	29,735
Transit Vehicles and Upgrades						
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	2024	900	-	4,939	-	5,839
	2025	900	-	3,200	-	4,100
	2026	900	-	3,200	-	4,100
	2027	900	-	3,200	-	4,100
	2028	900	-	3,200	-	4,100
	2029	1,372	-	5,490	-	6,862
		5,872	-	23,229	-	29,101
	<b>Total</b>	<b>11,244</b>	<b>-</b>	<b>47,592</b>	<b>-</b>	<b>58,836</b>



**Transit Facilities, Centers, and Bus Stop Improvements**

<b>Project ID</b>	PT2016001	<b>Department</b>	Public Transportation
<b>Project Type</b>	Improvement	<b>Start Date</b>	January 2020
<b>District</b>	Assembly: Areawide	<b>End Date</b>	December 9999

**Community Council**

**Description**

This project funds the upgrade of bus stop sites to meet both the federally-mandated Americans with Disabilities Act (ADA) requirements and the operational needs. Typical improvements include, but are not limited to: bus shelters, benches, trash receptacles, landscaping, grading, paving, utility relocations, lighting, curb adjustments, drainage, constructing paths, and construction/reconstruction of turnouts/bus stops/facilities/centers. Additionally, this project supports an on-going effort to provide major transit facilities key areas of the city and major destinations.

The Anchorage Comprehensive Plan and 2040 Land Use Plan (LUP) identified neighborhood, town, regional commercial, and city centers that function as focal points for community activities with a mix of retail, residential, and public services and facilities. Anchorage Talks Transit coordinated with the LUP and implemented a frequent bus network along transit supportive development corridors. These corridors should provide pedestrian connections to surrounding neighborhoods and transit. Existing and future facility improvements along these corridors and in areas like Midtown, Downtown, U-Med, Dimond Center and Muldoon, are vital to the implementation of these community planning documents.

**Comments**

Projects can be found in the Transportation Improvement Program (TIP): Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY 2019-2022:

Reference Table 10 Transit, Projects: TRN00004 / TRN00007 / TRN00010 / TRN00011

Reference Table 5 Congestion Mitigation Air Quality (CMAQ), Project: CMQ00005

AND

Projects can be found in the Transportation Improvement Program (TIP): Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY 2023-2026:

Reference Table 9 Transit, Projects: TRN00004 / TRN00007 / TRN00010 / TRN00011

Reference Table 5 Congestion Mitigation Air Quality (CMAQ), Project: CMQ00005

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	960	1,300	775	775	775	787	5,372
Federal Grant Revenue-Direct	485900 - Public Transportation CIP Grant	6,024	6,615	2,918	2,918	2,918	2,970	24,363
<b>Total (in thousands)</b>		<b>6,984</b>	<b>7,915</b>	<b>3,693</b>	<b>3,693</b>	<b>3,693</b>	<b>3,757</b>	<b>29,735</b>

**Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion**

**Project ID** PT2015001 **Department** Public Transportation  
**Project Type** Replacement **Start Date** January 2020  
**District** Assembly: Areawide **End Date** December 9999

**Community Council**

**Description**

This project funds improvements and expansion to existing transit and paratransit fleets - demand response and fixed route service. Typical support equipment includes, but is not limited to: a ticket reader and issue attachment, which issues passenger passes on the bus; security systems; transit/signal improvements for headway enhancements; mechanical equipment and other improvements for facilities; mobile display terminals and vehicle communications, radios and location systems.

This project also funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup racks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment.

**Comments**

Projects can be found in the Transportation Improvement Program (TIP): Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY 2019-2022  
 Reference Table 10 Transit, Projects: TRN00001 / TRN00002 / TRN00005 / TRN00006 / TRN00009 / TRN00010 / TRN00011  
 Reference Table 5 Congestion Mitigation Air Quality (CMAQ), Project: CMQ00007  
 AND  
 Projects can be found in the Transportation Improvement Program (TIP): Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY 2023-2026  
 Reference Table 9 Transit, Projects: TRN00001 / TRN00002 / TRN00005 / TRN00006 / TRN00009 / TRN00010 / TRN00011  
 Reference Table 5 Congestion Mitigation Air Quality (CMAQ), Project: CMQ00007

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	900	900	900	900	900	1,372	5,872
Federal Grant Revenue-Direct	485900 - Public Transportation CIP Grant	4,939	3,200	3,200	3,200	3,200	5,490	23,229
<b>Total (in thousands)</b>		<b>5,839</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>6,862</b>	<b>29,101</b>

## 2024 Capital Improvement Budget Traffic Engineering Department

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Anchorage Signal System, Signage, and Safety Improvements	500	-	-	-	500
School Zone Safety	500	1,000	-	-	1,500
Traffic Calming and Safety Improvements	500	1,000	-	-	1,500
<b>Total</b>	<b>1,500</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>3,500</b>

## 2024 - 2029 Capital Improvement Program Traffic Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Roads - Traffic Improvements						
Anchorage Signal System, Signage, and Safety Improvements	2024	500	-	-	-	500
	2025	500	-	-	-	500
	2026	500	-	-	-	500
	2027	500	-	-	-	500
	2028	500	-	-	-	500
	2029	500	-	-	-	500
			3,000	-	-	-
School Zone Safety	2024	500	1,000	-	-	1,500
	2025	1,000	1,000	-	-	2,000
	2026	1,000	1,000	-	-	2,000
	2027	1,000	1,000	-	-	2,000
	2028	1,000	1,000	-	-	2,000
	2029	1,000	1,000	-	-	2,000
			5,500	6,000	-	-
Traffic Calming and Safety Improvements	2024	500	1,000	-	-	1,500
	2025	1,000	1,000	-	-	2,000
	2026	1,000	1,000	-	-	2,000
	2027	1,000	1,000	-	-	2,000
	2028	1,000	1,000	-	-	2,000
	2029	1,000	1,000	-	-	2,000
			5,500	6,000	-	-
<b>Total</b>		<b>14,000</b>	<b>12,000</b>	-	-	<b>26,000</b>

**Anchorage Signal System, Signage, and Safety Improvements**

<b>Project ID</b>	TRA55103	<b>Department</b>	Traffic Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	May 2020
<b>District</b>	Assembly: Areawide, HD-SD: Community-wide	<b>End Date</b>	December 9999
<b>Community Council</b>	ARDSA Councils		

**Description**

This program reconstructs and upgrades the Anchorage traffic system within the Anchorage Roads & Drainage Service Area (ARDSA). This project is part of an annual program to construct priority improvements that will improve safety and traffic flow as identified by the Traffic Engineering Department through its annual review of traffic and crash data. Improvements may include replacing and/or upgrading signals, turning lanes and lights, signs, safety systems, site assessment devices, traffic detection loops, and any other equipment needed to upgrade the system.

**Comments**

Design and construction funding is proposed annually through road bonds. Because of age, many traffic signals, safety systems, site assessment devices, striping, and sign facilities in Anchorage have deteriorated to the point that replacement is required to keep the system operating.

Upgrades, primarily related to technological advancements, are available to improve system efficiency and reduce annual operation and maintenance costs, as well as, reduce the frequency and severity of accidents. The operations and maintenance (O&M) will be used to maintain the improved infrastructure.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	500	500	500	500	500	3,000
<b>Total (in thousands)</b>		<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>3,000</b>
<b>O &amp; M Costs</b>								
Contractual Svcs Other		5	5	5	5	5	5	30
<b>Total (in thousands)</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>30</b>

**School Zone Safety**

<b>Project ID</b>	PME10953	<b>Department</b>	Traffic Engineering
<b>Project Type</b>	Upgrade	<b>Start Date</b>	June 2021
<b>District</b>	Assembly: Areawide, HD 50: Anchorage Areawide	<b>End Date</b>	December 2040
<b>Community Council</b>	ARDSA Councils		

**Description**

This project is a high priority for State of Alaska funding.

The project will upgrade and/or modify school zone signage, signals, and markings to meet Federal, State, and Local requirements. Projects may also include improvements to the School Walking Routes. The schools that are under consideration for improvements with the 2024 bond funding are College Gate, Williwaw, Tudor, and Creekside Park Elementary.

**Comments**

The Traffic Engineering Department monitors and identifies optimal locations for safety improvements. Population changes and area development can dramatically impact traffic patterns of nearby schools requiring installation of various traffic calming features. The effort to improve safety around the Anchorage area schools is envisioned as a joint funding effort of local road bonds and state grants.



**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	500	1,000	1,000	1,000	1,000	1,000	5,500
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	1,000	1,000	1,000	1,000	1,000	1,000	6,000
<b>Total (in thousands)</b>		<b>1,500</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>11,500</b>

**Traffic Calming and Safety Improvements**

**Project ID** TRA55113 **Department** Traffic Engineering  
**Project Type** Improvement **Start Date** May 2020  
**District** Assembly: Areawide, HD-SD: Community-wide **End Date** December 9999  
**Community Council** ARDSA Councils

**Description**

The program constructs traffic calming and safety improvements throughout the Anchorage Roads & Drainage Service Area (ARDSA). Specific improvements will be identified and prioritized by the Traffic Engineering Department in conjunction with public involvement.

**Comments**

Design and construction funding is proposed annually. Several phases of improvements have been designed and constructed. On many neighborhood and collector roads, vehicles are driven above posted speeds which can create unsafe situations. Traffic calming measures are typically used to slow traffic and reduce the frequency and severity of accidents. The overall traffic calming program is envisioned as a joint funding effort utilizing local road bonds and state grants. The operations and maintenance (O&M) will be used to maintain the improved infrastructure.



Version 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	1,000	1,000	1,000	1,000	1,000	5,500
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	1,000	1,000	1,000	1,000	1,000	6,000
<b>Total (in thousands)</b>		<b>1,500</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>11,500</b>
<b>O &amp; M Costs</b>								
Contractual Svcs Other		60	60	60	60	60	60	360
<b>Total (in thousands)</b>		<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>360</b>

## Glossary of Terms

<b>A/E</b>	Architectural/engineering	<b>AWWU</b>	Anchorage Water & Wastewater Utility
<b>ADA</b>	Americans with Disabilities Act	<b>BMP</b>	Best Management Practices
<b>ADOT</b>	State of Alaska Department of Transportation	<b>CBERRRSA</b>	Chugiak, Birchwood, Eagle River Rural Road Service Area
<b>ADOT&amp;PF</b>	State of Alaska Department of Transportation & Public Facilities	<b>CBD</b>	Central Business District
<b>AFD</b>	Anchorage Fire Department	<b>CC</b>	Community Council
<b>ALF</b>	Anchorage Library Foundation	<b>CCTV</b>	Closed Circuit Television
<b>ALMR</b>	Alaska Land Mobile Radio System	<b>CERSC</b>	Chugiak-Eagle River Senior Center
<b>AMATS</b>	Anchorage Metropolitan Area Transportation Solutions	<b>CIB</b>	Capital Improvement Budget
<b>AMC</b>	Anchorage Municipal Code	<b>CIP</b>	Capital Improvement Program
<b>ANMC</b>	Alaska Native Medical Center	<b>CMAQ</b>	Congestion Mitigation Air Quality
<b>APDES</b>	Alaska Pollutant Discharge Elimination System	<b>DAT</b>	Driver Assisted Terminal
<b>APL</b>	Anchorage Public Library	<b>DEC</b>	Department of Environmental Conservation
<b>ARDSA</b>	Anchorage Roads & Drainage Service Area	<b>DOD</b>	Department of Defense
<b>ARR</b>	Alaska Railroad	<b>ECC</b>	Enterprise Central Component
<b>ASAC</b>	Anchorage Senior Activity Center	<b>E.R.</b>	Eagle River
<b>ASD</b>	Anchorage School District	<b>EMS</b>	Emergency Medical Service
<b>AWARN</b>	Anchorage Wide Area Radio Network	<b>EPA</b>	Environmental Protection Agency
		<b>ERP</b>	Enterprise Resource Program



<b>EVOC</b>	Emergency Vehicle Operations Course	<b>PFAS</b>	Per- and Poly-Fluoroalkyl Substances
<b>FBI</b>	Federal Bureau of Investigation	<b>PM&amp;E</b>	Project Management & Engineering
<b>FHWA</b>	Federal Highway Administration	<b>POA</b>	Port of Alaska
<b>GASB</b>	Governmental Accounting Standards Board	<b>RAP</b>	Recycled Asphalt Pavement
<b>GCCS</b>	Gas Collection and Control System	<b>RFA</b>	Reinvest Focus Area
<b>GRSA</b>	Girdwood Road Service Area	<b>RFP</b>	Request for Proposal
<b>GVBOS</b>	Girdwood Valley Board of Supervisors	<b>S/4HANA</b>	SAP High Performance Analytic Appliance
<b>GVSA</b>	Girdwood Valley Service Area	<b>SCADA</b>	System Control and Data Acquisition System
<b>HAZMAT</b>	Hazardous Materials	<b>SOA</b>	State of Alaska
<b>HCM</b>	Human Capital Management	<b>SRM</b>	Supplier Relationship Management
<b>HVAC</b>	Heating, Ventilation, and Air Conditioning	<b>TIP</b>	Transportation Improvement Program
<b>LED</b>	Light Emitting Diode	<b>TSAIA</b>	Ted Stevens Anchorage International Airport
<b>LUP</b>	Land Use Plan	<b>UAA</b>	University of Alaska, Anchorage
<b>MICU</b>	Medical Intensive Care Unit	<b>USGA</b>	United States Golf Association
<b>MPLS</b>	Multi-Protocol Label Switching		
<b>MTP</b>	Metropolitan Transportation Plan		
<b>O&amp;M</b>	Operations & Maintenance		
<b>OMB</b>	Management & Budget		
<b>PAC</b>	Performing Arts Center		
<b>PEL</b>	Planning & Environmental Linkages		