

Municipal Clerk's Office

Amended

Date: **April 28, 2022**

Approved

Date: **May 10, 2022**

Immediate

Reconsideration Failed

Date: **May 10, 2022**

Submitted by: Chair of the Assembly at
the Request of the Mayor

Prepared by: Dept. of Maintenance &
Operations

For Reading: April 12, 2022

ANCHORAGE, ALASKA
AR No. 2022-111 (S), As Amended

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE REAPPROPRIATING
2 NOT TO EXCEED FOUR MILLION NINE HUNDRED THOUSAND DOLLARS
3 (\$4,900,000) WITHIN THE AREAWIDE GENERAL CAPITAL IMPROVEMENT
4 PROJECTS (CIP) FUND (401800) PREVIOUSLY APPROPRIATED ON AO 2020-
5 99, AS AMENDED FOR PROPERTY ACQUISITION AND APPROPRIATING NOT
6 TO EXCEED ONE MILLION THREE HUNDRED THOUSAND DOLLARS
7 (\$1,300,000) OF ALCOHOLIC BEVERAGES RETAIL SALES TAX FUND (206000)
8 FUND BALANCE AS A TRANSFER AND APPROPRIATING SAID TRANSFER
9 [AND APPROPRIATING TWO MILLION DOLLARS (\$2,000,000), WHEN
10 TENDERED, AS A RESTRICTED CONTRIBUTION ALL] TO THE AREAWIDE
11 GENERAL CAPITAL IMPROVEMENT PROJECTS FUND (401800)
12 MAINTENANCE & OPERATIONS DEPARTMENT, TO BE USED FOR
13 CONSTRUCTION OF AN ADULT SHELTER AND/OR NAVIGATION CENTER.

14
15 **THE ANCHORAGE ASSEMBLY RESOLVES:**

16
17 **Section 1.** That the sum of Not to Exceed Four Million Nine Hundred Thousand
18 Dollars (\$4,900,000) is reappropriated from previously appropriated funds on AO
19 2020-99, As Amended for property acquisition, within the Areawide General Capital
20 Improvement Projects Fund (401800), Maintenance & Operations Department to be
21 used for construction of an adult shelter and/or navigation center.
22

23 **Section 2.** That the sum of Not to Exceed One Million Three Hundred Thousand
24 Dollars (\$1,300,000) of Alcoholic Beverages Retail Sales Tax Fund (206000) fund
25 balance is appropriated as a transfer and appropriating said transfer to the Areawide
26 General Capital Improvement Projects Fund (401800), Maintenance & Operations
27 Department to be used for construction of an adult shelter and/or navigation center.
28

29 **Section 3. The appropriation by this AR is not effective unless and until the**
30 **Mayor's Administration makes a firm written commitment to make a good faith**
31 **effort to operate the property at 1000 E. 36th Avenue (formerly Golden Lion**
32 **Hotel) as a substance misuse treatment center.**
33

34 **Section 4. The funds appropriated by this AR shall not be spent on design or**
35 **construction of a facility exceeding 150 beds, with an emergency surge capacity**
36 **not to exceed 50 additional beds. Surge capacity shall be equitably distributed**
37 **across the shelter system.**
38

39 ~~**Section 3.** That the sum of Two Million Dollars (\$2,000,000) of restricted~~
40 ~~**contribution revenue is appropriated to the Areawide General Capital**~~
41 ~~**Improvement Projects Fund (401800), Maintenance & Operations Department to**~~
42 ~~**be used for construction of an adult shelter and/or navigation center.]**~~


1
2 **Section 5. [3-][4-]** That this resolution shall take effect upon approval by the
3 Anchorage Municipal Assembly.
4

5
6 PASSED AND APPROVED by the Anchorage Municipal Assembly this 10th day of
7 May, 2022.
8

9
10 

11
12 _____
Chair

13 ATTEST:

14
15
16 

17 _____
18 Municipal Clerk

19
20 Department of Appropriation:
21 Maintenance & Operations

\$~~6~~8,200,000



MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM
 No. AM 207-2022 (A)

Meeting Date: April 12, 2022

1
2 **FROM: MAYOR**

3
4 **SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE**
 5 **REAPPROPRIATING NOT TO EXCEED FOUR MILLION NINE HUNDRED**
 6 **THOUSAND DOLLARS (\$4,900,000) WITHIN THE AREAWIDE GENERAL**
 7 **CAPITAL IMPROVEMENT PROJECTS (CIP) FUND (401800) PREVIOUSLY**
 8 **APPROPRIATED ON AO 2020-99, AS AMENDED FOR PROPERTY**
 9 **ACQUISITION AND APPROPRIATING NOT TO EXCEED ONE MILLION**
 10 **THREE HUNDRED THOUSAND DOLLARS (\$1,300,000) OF ALCOHOLIC**
 11 **BEVERAGES RETAIL SALES TAX FUND (206000) FUND BALANCE AS A**
 12 **TRANSFER AND APPROPRIATING SAID TRANSFER [AND**
 13 **~~APPROPRIATING TWO MILLION DOLLARS (\$2,000,000), WHEN~~**
 14 **~~TENDERED, AS A RESTRICTED CONTRIBUTION ALL]~~ TO THE AREAWIDE**
 15 **GENERAL CAPITAL IMPROVEMENT PROJECTS FUND (401800)**
 16 **MAINTENANCE & OPERATIONS DEPARTMENT, TO BE USED FOR**
 17 **CONSTRUCTION OF AN ADULT SHELTER AND/OR NAVIGATION CENTER.**

18
19 The attached S version of resolution AR 2022-111 includes the following:

20
21 Changing the total appropriation amount from \$8,200,000 to \$6,200,000 by deleting the
 22 \$2,000,000 appropriation from the Alaska Community Foundation (ACF).

23
24 The change is due to the ability for the check to be issued directly by ACF for payment toward
 25 the Adult Shelter and/or Navigation Center structure as previously approved by the Assembly.

26
27 To date, a \$50,000 contract has been awarded to Roger Hickel Contracting through the
 28 competitive process for construction management. In accordance with Title 7 section 7.15.040,
 29 Assembly approval was not required.

30
31 With a focus on the need for the Adult Shelter/Navigation Center to be operational before the
 32 Sullivan shelter's June 30, 2022 closure, the Municipality is using a project delivery method
 33 process called Construction Manager/General Contractor (CMGC) that accelerates the design
 34 and construction process, shortens a project's timeline, and reduces costs. Use of a CMGC
 35 process for a separate project was approved by the Assembly (AM 353-2020) on June 23, 2020.

36
37 The Municipality currently is in negotiations for the project's construction. The results from this
 38 process in terms of a contract award will come before the Assembly once the CM/GC process
 39 is complete.

40
41 The new recommended budget detail is as follows:

42
43 **REVENUE**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
401800-122200-RE20001-450010	Transfer from Other Funds	(\$4,900,000)
206000-305070	Fund Balance	\$1,300,000

44
45
46
47

1	401800-221000-PF22001-450010 Transfer from Other Funds	\$6,200,000
2	[401800-221000-PF22001-430030 Restricted Contribution	\$2,000,000]
3		[TOTAL \$8,200,000]

EXPENDITURES

6	<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
7	401800-122200-RE20001-570155	Building > \$99,999	(\$4,900,000)
8	206000-244500-580530	Transfer to Other Funds	\$1,300,000
9			
10	401800-221000-PF22001-570155	Building > \$99,999	\$6,200,000
11	[401800-221000-PF22001-570155 Building > \$99,999		\$2,000,000]
12			[TOTAL \$8,200,000]

THE ADMINISTRATION RECOMMENDS APPROVAL.

16 Recommended By: Saxton Shearer Maintenance & Operations
 17 Concurrence: Rachelle A. Alger, Purchasing Director
 18 Concur: Cheryl Frasca, Director, OMB
 19 Fund Certification: Travis C. Frisk, CFO

21 401800-122200-RE20001-570155 \$4,900,000
 22 (Areawide General Capital Improvement Fund)
 23 206000-305070 \$1,300,000
 24 (Alcoholic Beverages Retail Tax Fund, Fund Balance)
 25 ~~[401800-221000-PF22001-430030 \$2,000,000~~
 26 ~~(Restricted Contribution)~~
 27 ~~*Subject to receipt from Alaska Community Foundation]~~

29 Concur: Amy Demboski, Municipal Manager
 30 Respectfully Submitted: Dave Bronson, Mayor