

Disaster	PW #	Department	Project	% Complete	Expected Completion Date	Obligated Amount	Amount Reimbursed	Last Amount Invoiced	Expected Final Cost	Brief Status
2018 EQ	225	AWWU	Wastewater Treatment: Gird, ER	25%	09/30/24	\$ 221,757.00	\$ -	\$ 1,200,807.00	\$ 1,200,807.00	SOW change & cost overrun in process with State & FEMA: Grants Portal Issue
2018 EQ	237	AWWU	Bldg/Structures housing parts	100%	12/31/23	\$ 86,530.07	\$ -	\$ 60,000.00	\$ 86,530.07	Work completed: additional invoices to be processed: scheduled to discuss today (5/16)
2018 EQ	242	AWWU	Ship Crk & Eklut Wtr Treatmt Facilities	0%	07/31/24	\$ 570,229.37	\$ -	\$ -	\$ 570,229.37	Contracts in place; work to be completed 2024 construction season
2018 EQ	305	AWWU	Pave & Patch Sewer Line	100%	complete	\$ 267,746.81	\$ -	\$ 201,790.14	\$ 201,790.14	SOW change request submitted 1/29/24 forwarded to FEMA Region X for approval: Update requested from State
2018 EQ	363	AWWU	Pave & Patch Water Line	100%	complete	\$ 1,416,438.72	\$ -	\$ 1,690,987.35	\$ 1,690,987.35	SOW Change in process to allow payment & closeout
2018 EQ	389	AWWU	Cat Z	30%	05/25/25	\$ 288,493.70	\$ -	\$ 97,063.38	\$ 288,493.70	Additional funding may be available due to cost overruns. AWWU has hired a contractor to work grant management for the disaster.
2018 EQ	142	M&O	Buildings - Shops	100%	10/31/23	\$ 486,457.51	\$ -	\$ 995,111.21	\$ 995,111.21	SOW Change needed plus cost overrun request; likely split into 2 projects to allow cleaner closeout.
2018 EQ	158	M&O	Various Buildings (Parks)	100%	05/31/24	\$ 108,867.86	\$ -	\$ 108,867.86	\$ 108,867.86	SOW change at FEMA; Required Clcseout Liquidation Period Extension
2018 EQ	164	M&O	Anchorage Senior Center	100%	complete	\$ 32,262.70	\$ -	\$ 3,664.77	\$ 32,262.70	SOW Change required due to overlap with other work completed. Improved/Alternate project status limits funding.
2018 EQ	192	M&O	Mcdonald Center & Beach Lake	100%	complete	\$ 154,296.35	\$ -	\$ 184,896.42	\$ 184,896.42	SOW Change needed to clarify scope and allow closeout; working with M&O.
2018 EQ	207	M&O	Transit Maintenance	100%	08/16/22	\$ 37,655.24	\$ -	\$ 71,900.83	\$ 71,900.83	SOW Change request necessary to allow closeout & payment.
2018 EQ	247	M&O	Loussac Library	100%	06/29/23	\$ 29,758.00	\$ -	\$ 29,758.00	\$ 29,758.00	Payment request and closeout pending signed OAD. (Still coming from State).
2018 EQ	337	M&O	Police HQ & Training	100%	10/14/22	\$ 75,140.36	\$ -	\$ 31,618.03	\$ 31,618.03	SOW Change Request needed due to overlapping projects.
2018 EQ	341	M&O	Fire Stations & AFD Bldg Damages	100%	09/06/22	\$ 319,812.98	\$ 239,859.73	\$ 309,203.56	\$ 309,203.56	Additional documentation for project management labor partially compiled for final payment request.
2018 EQ	345	M&O	Old Fire 11	80%	12/31/23	\$ 2,056,191.00	\$ 1,216,117.92	\$ 1,609,246.21	\$ 2,056,191.00	Final payment cannot be made until completion certified this spring.
2018 EQ	384	M&O	Cat Z	50%	01/31/26	\$ 197,945.88	\$ -	\$ 7,096.07	\$ 197,945.88	Category Z: Grant Management funds only eligible for work associated with this department's 2018 Earthquake grant management work
2018 EQ	409	M&O	Goose Lake Alternate Project	0%	09/30/24	\$ 22,298.24			\$ 22,298.24	Obligated 04/18/24: waiting for OAD from State
2018 EQ	135	OECD	Golf Course Parking Lot	100%	complete	\$ 53,742.20	\$ -	\$ 41,572.00	\$ 41,572.00	As a small project the full amount is available to make up for cost unerruns in other small projects but must be applied correctly
2018 EQ	146	OECD	Performing Arts Center	25%	06/30/24	\$ 122,030.34	\$ -	\$ 30,039.74	\$ 122,030.34	Time Extension approved waiting on OAD; contract in place work pending
2018 EQ	224	OECD	Sullivan Arena	17%	06/30/34	\$ 489,097.39	\$ -	\$ 83,920.50	\$ 489,097.39	Contracts in place; work to be completed during construction season. May require additional Time Extension request.
2018 EQ	226	OECD	Ben Boeke Arena	100%	03/31/24	\$ 252,003.73	\$ -	\$ 181,344.67		Final work completed documentation pending; may require scope of work change.
2018 EQ	287	OECD	Dena'ina Convention Center	67%	06/30/24	\$ 136,733.90	\$ -	\$ 92,215.56	\$ 136,733.90	Significant Scope of Work change needed.
2018 EQ	331	OECD	Cat Z	0%	05/25/25	\$ 70,129.61	\$ -	\$ -	\$ -	Category Z: Grant Management funds only eligible for work associated with this department's 2018 Earthquake grant management work
2018 EQ	201	Parks & Rec	Gov't Hill, SNMcKay, Jodhpur Bluff	15%	11/30/24	\$ 1,240,000.00	\$ -	\$ 136,085.55	\$ 1,240,000.00	One element required scope of work change & Environmental & Mitigation review; will be completed this construction season
2018 EQ	342	Parks & Rec	Loretta French Park	100%	09/08/23	\$ 470,000.00	\$ -	\$ 21,078.42	\$ 21,078.42	Required Closeout Liquidation Period time extension request. Payment and closeout pending State & FEMA work. Cust Underrun.
2018 EQ	365	Parks & Rec	Cat Z	0%	01/01/25	\$ 123,813.48	\$ -	\$ -	\$ 123,813.48	Category Z: Grant Management funds only eligible for work associated with this department's 2018 Earthquake grant management work
2018 EQ	312	Port	Anode Sled #2	100%	11/30/21	\$ 1,162,942.25	\$ 98,300.00	\$ 1,162,942.25	\$ 1,162,942.25	Scope change obligated; need new OAD version from State.
2018 EQ	352	Port	Wharf Piling	100%	10/01/21	\$ 973,607.86	\$ 973,607.86	\$ 973,607.86	\$ 973,607.86	Payment complete; closeout at State.
2018 EQ	370	Port	Storm Drainage System	90%	07/31/24	\$ 2,594,630.00	\$ -	\$ 1,694,570.00	\$ 2,594,630.00	Final portion of work to be completed this season.
2018 EQ	390	Port	Cat Z		12/31/24	\$ 165,251.08	\$ -	\$ 67,710.00	\$ 165,251.08	Category Z: Grant Management funds only eligible for work associated with this department's 2018 Earthquake grant management work. Additional funding available due to cost overruns if needed.

2018 EQ	149	SWS	Admin Staff Temp Facilities	80%	08/31/23	\$ 420,141.62	\$ -	\$ 140,000.00	\$ 420,141.62	SOW change obligated; need updated OAD from State
2018 EQ	339	SWS	Maintenance & Warming - Temp Facilities	95%	06/30/24	\$ 1,368,250.80	\$ 1,166,169.81	\$ 1,368,250.80	\$ 1,368,250.80	SWS working on disposition of facility.
2018 EQ	349	SWS	Admin & Warming Shop	97%	06/30/24	\$ 11,983,145.96	\$ 9,985,191.15	\$ 13,508,046.58	\$ 14,936,091.24	SWS in discussion with State regarding need for time. Scope of Work changes in discussion with State.
2018 EQ	383	SWS	Cat Z	40%	05/31/25	\$ 722,999.15	\$ -	\$ 301,995.23	\$ 722,999.15	Category Z: Grant Management funds only eligible for work associated with this department's 2018 Earthquake grant management; additional funds could be obligated based on cost overruns