



Don Young Port of Alaska Modernization Program

EUOC Briefing – January 18, 2024



Agenda

- Program Updates
- T1 Schedule
- T2 Schedule
- T1 Cost estimates
- Other upcoming contracts



PAMP Update for 2024

- New POA Administration Building schedule for turnover in April
- NES1 Season 1 work completed in 2023
- NES1 Season 2 work schedule to begin this summer
- RFP: POA Admin/Transit shed building demolition to be released in February
- RFP: PAMP specialized inspections to be released in February
- March/April request bids from qualified proposers for T1

T1 Schedule

- Mid-Jan – Release RFP for T1 Construction procurement pre-qualification process
- Jan 23 - Introduce AO 2024-11 POA T1 Revenue Bonds
- Feb 15 – EUOC meeting to review ICE estimate
 - 65% Design level independent cost estimate
- Feb 27 – Assembly Action on AO 2024-11 POA for T1 Revenue Bonds
- March/April – Request bids from qualified proposers

T2 Schedule

- March – Independent cost estimate for cost differential of increased width
 - Final ICE estimate due March 1st.
- March/April – Present findings to EUOC

Budget for T1 PAMP

- The current PAMP construction budget for T1 is \$598.5M
 - ASTM Class 4 Estimate –20% to +30%
- Other cost estimates are used to cross check against the established budget
 - DOR estimates at 35%, 65% and 95% level designs
 - ICE estimate at 65% level design

Cost estimate update

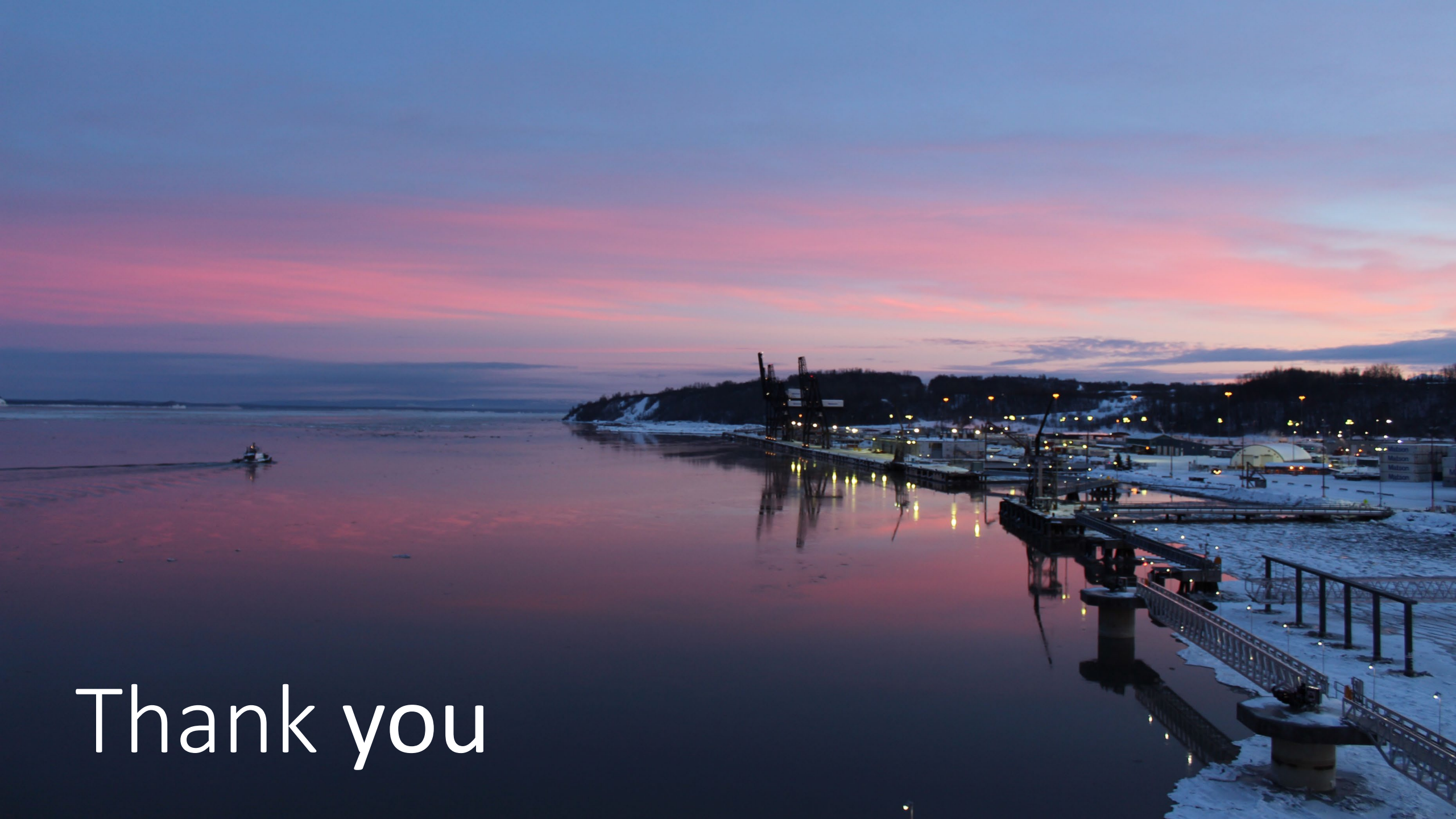
ASTM Class 2 Estimate –10% to +15% completed in January 2024

- Estimate is \$663M
- Based on 65% design
- Cost estimates forthcoming
 - DOR estimate at 95% level design ASTM Class 1 Estimate –5% to +10%
 - Due end of January
 - ICE estimate at 65% level design. ASTM Class 2 Estimate
 - Draft Due Jan 26th, Final due February 6th



Other POA/PAMP contracts in 2024

- AM 108-2024: Economic study: \$282K on Jan 23rd Agenda
- RFP Tsunami Study: \$100K Estimate
- North Floating Dock ITB: \$300K Estimate
- RFP FF&E for POA Admin Bldg : \$300K Estimate



Thank you