

MOA - ARPA State Local Fiscal Relief Fund

AR	Section	Org Name	Budget	Status	Total Obligated	Total Spent	Budget Remaining	Notes
2022-292	1	MOA Fire Department	\$ (1,000,000)	REAPPROPRIATED	\$ (1,000,000)	\$ (1,000,000)	\$ -	
2023-154	1	Anchorage Glacier Pilots, Inc.	\$ (50,000)	REAPPROPRIATED	\$ (50,000)	\$ (50,000)	\$ -	
2022-178 (S)	65	Arctic Entries	\$ 7,000	N/A	\$ 7,000	\$ 7,000	\$ -	
2021-167(S)	36	ABL Baseball Teams Bucs	\$ 10,000	N/A	\$ 10,000	\$ 10,000	\$ -	
2021-167(S)	36	ABL Baseball Teams Chinooks	\$ 10,000	N/A	\$ 10,000	\$ 10,000	\$ -	
2021-167(S)	36	ABL Baseball Teams Pilots	\$ 10,000	N/A	\$ 10,000	\$ 10,000	\$ -	
2022-178 (S)	64	Visit Anchorage - Ak Native Cultural Training	\$ 10,000	N/A	\$ 10,000	\$ 10,000	\$ -	
2021-167(S)	19	Anchorage Economic Development Corp.	\$ 14,500	N/A	\$ 14,500	\$ 14,500	\$ -	
2022-178 (S)	63	Hospice of Anchorage	\$ 15,000	N/A	\$ 15,000	\$ 15,000	\$ -	
2022-178 (S)	66.e	MOA Fire Department	\$ 20,000	INTERNAL				
2022-178 (S)	61	Alaska Middle College School	\$ 22,000	N/A	\$ 22,000	\$ 22,000	\$ -	
2021-167(S)	39	Anchorage Youth Court	\$ 25,000	N/A	\$ 25,000	\$ 25,000	\$ -	
2021-167(S)	34d	MOA Library	\$ 25,000	N/A				
2021-167(S)	34c	MOA Library	\$ 25,000	N/A				
2022-178 (S)	59	Friends in Serving Humanity (F.I.S.H.)	\$ 25,000	N/A	\$ 25,000	\$ 25,000	\$ -	
2022-178 (S)	60	Nordic Skiing Association of Anchorage	\$ 25,000	N/A	\$ 25,000	\$ 25,000	\$ -	
2022-178 (S)	58	Prince Hall Grand Lodge Masons	\$ 29,995	N/A	\$ 29,995	\$ 29,995	\$ -	
2022-178 (S)	5	Livewire Lions Foundation	\$ 30,000	N/A	\$ 30,000	\$ 30,000	\$ -	
2022-178 (S)	31	Anchorage Assembly - South Addition	\$ 30,000	N/A	\$ 30,000	\$ 30,000	\$ -	
2021-167(S)	34k	Anchorage Economic Development Corp.	\$ 33,000	N/A	\$ 33,000	\$ 33,000	\$ -	
2022-178 (S)	56	Airport Heights PTA (Dream Big Academy)	\$ 35,000	N/A	\$ 35,000	\$ 35,000	\$ -	
2022-178 (S)	57	Visit Anchorage - Fur Rendevous	\$ 35,000	N/A	\$ 35,000	\$ 35,000	\$ -	
2021-167(S)	34e	MOA Library	\$ 40,000	N/A				
2022-178 (S)	10	Anchorage Park Foundation	\$ 40,000	N/A	\$ 40,000	\$ 40,000	\$ -	
2021-167(S)	23	Chugiak-Eagle River Senior Center	\$ 44,000	N/A	\$ 44,000	\$ 44,000	\$ -	
2021-167(S)	34f	MOA Library	\$ 45,000	N/A				
2022-178 (S)	7	Eagle River Elks Lodge #2682	\$ 49,995	N/A	\$ 49,995	\$ 49,995	\$ -	
2021-167(S)	22	Eagle River Food Pantry - TBD	\$ 50,000	Completed	\$ 50,000	\$ 50,000	\$ -	
2022-178 (S)	16	Christian Health Associates	\$ 50,000	Completed	\$ 50,000	\$ 50,000	\$ -	
2022-178 (S)	53	Girl Scouts of Alaska	\$ 50,000	Completed	\$ 50,000	\$ 50,000	\$ -	
2022-360	2	Anchorage Youth Court	\$ 50,000	Completed 50 percent or more	\$ 50,000	\$ 50,000	\$ -	
2022-178 (S)	51	Alaska Village Initiatives	\$ 50,000	Completed 50 percent or more	\$ 50,000	\$ 50,000	\$ -	
2022-178 (S)	55	Anchorage Downtown Partnership	\$ 50,000	Completed 50 percent or more	\$ 50,000	\$ 50,000	\$ -	
2022-178 (S)	52	Anchorage Library Foundation	\$ 50,000	Completed Less than 50 percent	\$ 50,000	\$ 50,000	\$ -	
2023-93	1	MOA ARPA Admin	\$ 50,000	INTERNAL				
2023-154	1	MOA Parks & Recreation (Mulcahy Stadium)	\$ 50,000	INTERNAL				
2022-360	1	Juanita Strong Forever Project	\$ 50,000	Not Started	\$ 50,000	\$ 50,000	\$ -	
2022-178 (S)	54	Anchorage Glacier Pilots, Inc.	\$ 50,000	REAPPROPRIATED	\$ 50,000	\$ 50,000	\$ -	
2021-167(S)	21	Northern Culture Exchange	\$ 56,000	Completed	\$ 56,000	\$ 56,000	\$ -	
2022-178 (S)	9	Youth Exploring Adventure - Hilltop Ski Area	\$ 70,000	Completed	\$ 70,000	\$ 70,000	\$ -	
2022-178 (S)	6	Cook Inlet Archers	\$ 75,000	Completed 50 percent or more	\$ 75,000	\$ 75,000	\$ -	
2021-167(S)	47	Bike Anchorage	\$ 80,000	Completed	\$ 80,000	\$ 80,000	\$ -	
2022-178 (S)	50	Anchorage Ski Club, Inc.	\$ 90,000	Not Started	\$ 90,000	\$ 90,000	\$ -	
2021-167(S)	41	Anchorage Coalition to End Homelessness	\$ 100,000	Completed	\$ 100,000	\$ 100,000	\$ -	
2021-167(S)	34m	Anchorage Community Development Assoc	\$ 100,000	Completed	\$ 100,000	\$ 100,000	\$ -	
2021-167(S)	15	The Business Boutique	\$ 100,000	Completed	\$ 100,000	\$ 100,000	\$ -	
2021-167(S)	13	MOA Health Dept - Thread	\$ 100,000	Completed	\$ 100,000	\$ 100,000	\$ -	
2022-178 (S)	47	Anchorage Assembly	\$ 100,000	ASSEMBLY				
2022-292	2	Polynesian Association of Alaska	\$ 100,000	Completed	\$ 100,000	\$ 100,000	\$ -	
2022-178 (S)	45	Mountain View Health Services	\$ 100,000	Completed	\$ 100,000	\$ 100,000	\$ -	
2022-178 (S)	48	Anchorage Economic Development Corp	\$ 100,000	Completed	\$ 100,000	\$ 100,000	\$ -	

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2022-178 (S)	44	Alaska Adoption Services (AAS)	\$ 100,000	Completed 50 percent or more	\$ 100,000	\$ 100,000	\$ -
2022-178 (S)	46	Visit Anchorage - Circulator Transit Route	\$ 100,000	Completed 50 percent or more	\$ 100,000	\$ 100,000	\$ -
2022-360	3	Anchorage Downtown Partnership	\$ 100,000	Completed Less than 50 percent	\$ 100,000	\$ 100,000	\$ -
2022-178 (S)	49	MOA AWWU	\$ 100,000	INTERNAL			
2022-178 (S)	66.a	MOA ARPA Admin	\$ 100,000	INTERNAL			
2022-178 (S)	66.b	MOA Public Transit	\$ 100,000	INTERNAL			
2022-178 (S)	8	Eagle River Elks Lodge #2682	\$ 120,000	Completed 50 percent or more	\$ 120,000	\$ 120,000	\$ -
2021-167(S)	34a	Girdwood Fire & Rescue	\$ 125,000	N/A	\$ 125,000	\$ 125,000	\$ -
2022-178 (S)	4	Eagle River Lions Foundation	\$ 125,000	Completed	\$ 125,000	\$ 125,000	\$ -
2022-178 (S)	11	Anchorage Park Foundation	\$ 125,000	Completed	\$ 125,000	\$ 125,000	\$ -
2021-167(S)	16	Anchorage Community Land Trust	\$ 130,000	Completed	\$ 130,000	\$ 130,000	\$ -
2021-167(S)	34g	MOA Library	\$ 130,000	N/A			
2022-178 (S)	43	Early Learning for Everyone	\$ 140,000	Completed	\$ 140,000	\$ 140,000	\$ -
2022-351(S)	1	Girdwood Inc.	\$ 140,000	Completed Less than 50 percent	\$ 140,000	\$ 140,000	\$ -
2021-167(S)	43	Alaska Community Foundation	\$ 150,000	Completed	\$ 150,000	\$ 150,000	\$ -
2021-167(S)	20	Anchorage Economic Development Corp.	\$ 150,000	Completed	\$ 150,000	\$ 150,000	\$ -
2021-167(S)	12	The Foraker Group	\$ 150,000	Completed	\$ 150,000	\$ 150,000	\$ -
2021-167(S)	17	UAA - Alaska Manufacturing Extension Partnership	\$ 150,000	Completed	\$ 150,000	\$ 150,000	\$ -
2021-167(S)	26	MOA Health Dept - Nine Star	\$ 150,000	Completed	\$ 150,000	\$ 150,000	\$ -
2021-167(S)	34h	MOA Parks & Rec	\$ 150,000	N/A			
2022-178 (S)	16	AK Behavioral Health	\$ 150,000	Completed 50 percent or more	\$ 150,000	\$ 150,000	\$ -
2022-178 (S)	42	Access Alaska Inc.	\$ 150,000	Completed 50 percent or more	\$ 150,000	\$ 150,000	\$ -
2021-167(S)	35	Chugiak-Eagle River Chamber of Commerce	\$ 154,000	Completed	\$ 154,000	\$ 154,000	\$ -
2021-167(S)	14	MOA iTeam Division	\$ 160,000	N/A			
2022-178 (S)	62	Enlaces Alaska	\$ 160,000	Completed 50 percent or more	\$ 160,000	\$ 160,000	\$ -
2022-178 (S)	41	Alaska Children's Trust	\$ 175,000	Completed 50 percent or more	\$ 175,000	\$ 175,000	\$ -
2021-167(S)	8	Alaska Native Heritage Center	\$ 185,794	Completed	\$ 185,794	\$ 185,794	\$ -
2021-167(S)	11	Anchorage Community Land Trust	\$ 195,000	Completed	\$ 195,000	\$ 195,000	\$ -
2022-178 (S)	40	Alaska Center for the Performing Arts, Inc.	\$ 197,840	Completed 50 percent or more	\$ 197,840	\$ 197,840	\$ -
2021-167(S)	27	Alaska Legal Services	\$ 200,000	Completed	\$ 200,000	\$ 200,000	\$ -
2021-167(S)	18	Alaska Works Partnership	\$ 200,000	Completed	\$ 200,000	\$ 200,000	\$ -
2021-167(S)	25	UAA - Alaska Child Welfare Academy	\$ 200,000	Completed	\$ 200,000	\$ 200,000	\$ -
2021-167(S)	34q	MOA Anchorage Police Dept	\$ 200,000	Completed			
2021-167(S)	24	MOA Parks & Rec - McDonald Center	\$ 200,000	Completed			
2022-178 (S)	68	Shiloh Community Housing, Inc	\$ 200,000	Not Started	\$ 200,000	\$ 200,000	\$ -
2021-167(S)	8	Alaska Zoo	\$ 201,535	Completed	\$ 201,535	\$ 201,535	\$ -
2021-167(S)	45	Covenant House	\$ 225,000	Completed	\$ 225,000	\$ 225,000	\$ -
2021-167(S)	8	Alaska Center for Performing Arts	\$ 228,209	Completed	\$ 228,209	\$ 228,209	\$ -
2022-178 (S)	39	Alaska Literacy Program, Inc.	\$ 240,000	Completed Less than 50 percent	\$ 240,000	\$ 240,000	\$ -
2021-167(S)	42	Arctic Winter Games Team Alaska	\$ 250,000	Completed	\$ 250,000	\$ 250,000	\$ -
2021-167(S)	34r	MOA Anchorage Fire Dept	\$ 250,000	N/A			
2022-292	3	Pacific Community of Alaska	\$ 250,000	Completed 50 percent or more	\$ 250,000	\$ 250,000	\$ -
2022-178 (S)	38	Conquer COVID Coalition	\$ 250,000	Completed 50 percent or more	\$ 250,000	\$ 250,000	\$ -
2022-178 (S)	37	Arctic Heat Softball	\$ 250,000	Not Started	\$ 250,000	\$ 250,000	\$ -
2021-167(S)	28	Anchorage Coalition to End Homelessness	\$ 258,000	Completed	\$ 258,000	\$ 258,000	\$ -
2021-167(S)	34l	Anchorage Downtown Partnership	\$ 300,000	Completed	\$ 300,000	\$ 300,000	\$ -
2021-167(S)	32	Shiloh Community Housing Inc.	\$ 300,000	Completed	\$ 300,000	\$ 300,000	\$ -
2022-178 (S)	67	Shiloh Community Housing, Inc	\$ 300,000	Completed	\$ 300,000	\$ 300,000	\$ -
2022-178 (S)	31	ACDA - Midtown Neighborhood Plan	\$ 300,000	Completed Less than 50 percent	\$ 300,000	\$ 300,000	\$ -
2022-178 (S)	36	Identity, Inc. match	\$ 300,000	Completed Less than 50 percent	\$ 300,000	\$ 300,000	\$ -
2021-167(S)	8	Alaska Wildlife Conservation Center	\$ 325,159	Completed	\$ 325,159	\$ 325,159	\$ -
2022-178 (S)	35	Umoja Coworking & Incubator	\$ 330,000	Completed 50 percent or more	\$ 330,000	\$ 330,000	\$ -
2022-178 (S)	34	Gamers-Sports Travel - match	\$ 350,000	Not Started	\$ 350,000	\$ 350,000	\$ -
2022-178 (S)	32	Alaska Literacy Program, Inc.	\$ 378,000	Completed Less than 50 percent	\$ 378,000	\$ 378,000	\$ -

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2022-178 (S)	33	Anchorage Community Land Trust	\$ 390,000	Completed 50 percent or more	\$ 390,000	\$ 390,000	\$ -
2022-178 (S)	3	Anchorage Coalition to End Homelessness	\$ 400,000	Completed 50 percent or more	\$ 400,000	\$ 400,000	\$ -
2022-178 (S)	30	Henning, Inc.	\$ 400,000	Completed 50 percent or more	\$ 400,000	\$ 400,000	\$ -
2022-361	1	MOA Maintenance & Operations	\$ 400,000	INTERNAL			
2022-178 (S)	66.d	MOA Parks and Recreation	\$ 400,000	INTERNAL			
2022-178 (S)	29	Camp Fire Alaska	\$ 425,000	Completed	\$ 425,000	\$ 425,000	\$ -
2021-167(S)	46	Alaska Black Caucus	\$ 437,500	Completed	\$ 437,500	\$ 437,500	\$ -
2022-178 (S)	25	Chugach Mountain Bike Riders	\$ 450,000	Completed Less than 50 percent	\$ 450,000	\$ 450,000	\$ -
2021-167(S)	38	Mountain View Health Services	\$ 470,000	Completed	\$ 470,000	\$ 470,000	\$ -
2022-178 (S)	28	RurAL CAP	\$ 475,000	Not Started	\$ 475,000	\$ 475,000	\$ -
2021-167(S)	34b	MOA Development Services	\$ 500,000	N/A			
2021-167(S)	10	MOA Finance Dept	\$ 500,000	N/A			
2021-167(S)	29	MOA Health Dept - Choosing our Roots	\$ 500,000	Completed	\$ 500,000	\$ 500,000	\$ -
2022-178 (S)	26	Alaska Works Partnership Inc.	\$ 500,000	Completed 50 percent or more	\$ 500,000	\$ 500,000	\$ -
2022-178 (S)	27	Friends of Fish Creek	\$ 500,000	Completed Less than 50 percent	\$ 500,000	\$ 500,000	\$ -
2022-178 (S)	66.f	MOA Development Services Dept	\$ 500,000	INTERNAL			
2021-167(S)	44	Fraternal Lodges - 20 various	\$ 600,000	Completed	\$ 600,000	\$ 600,000	\$ -
2021-167(S)	40	Volunteers of America	\$ 600,000	Completed	\$ 600,000	\$ 600,000	\$ -
2022-178 (S)	24	United Way of Anchorage	\$ 600,000	Completed 50 percent or more	\$ 600,000	\$ 600,000	\$ -
2022-178 (S)	23	Anchorage Community Land Trust - match	\$ 610,000	Completed Less than 50 percent	\$ 610,000	\$ 610,000	\$ -
2022-178 (S)	22	Partners for Progress, Inc. - match	\$ 730,000	Completed	\$ 730,000	\$ 730,000	\$ -
2021-167(S)	37	Revive Alaska Community Services	\$ 750,000	Completed	\$ 750,000	\$ 750,000	\$ -
2022-178 (S)	20	United Way of Anchorage	\$ 750,000	Completed	\$ 750,000	\$ 750,000	\$ -
2022-178 (S)	21	AK Dept of F&G - Rabbit Creek Community Council	\$ 771,091	Not Started	\$ 771,091	\$ 771,091	\$ -
2021-167(S)	34i	MOA Parks & Rec	\$ 800,000	N/A			
2021-167(S)	34o	MOA Public Transit	\$ 800,000	N/A			
2022-178 (S)	19	Providence Health and Services	\$ 884,762	Completed Less than 50 percent	\$ 884,762	\$ 884,762	\$ -
2022-178 (S)	2	Providence Health and Services - WA	\$ 965,000	Completed 50 percent or more	\$ 965,000	\$ 965,000	\$ -
2021-167(S)	5	Visit Anchorage	\$ 1,000,000	Completed	\$ 1,000,000	\$ 1,000,000	\$ -
2022-178 (S)	66.c	MOA Fire Department	\$ 1,000,000	REAPPROPRIATED	\$ 1,000,000	\$ 1,000,000	\$ -
2021-167(S)	8	Anchorage Museum Association	\$ 1,059,303	Completed	\$ 1,059,303	\$ 1,059,303	\$ -
2022-178 (S)	18	Alaska Black Caucus	\$ 1,200,000	Completed Less than 50 percent	\$ 1,200,000	\$ 1,200,000	\$ -
2021-167(S)	7	Cook Inlet Lending Center	\$ 1,541,600	Completed	\$ 1,541,600	\$ 1,541,600	\$ -
2022-178 (S)	17	Girdwood Inc. match	\$ 1,600,000	Completed Less than 50 percent	\$ 1,600,000	\$ 1,600,000	\$ -
2021-167(S)	31	House of Transformation	\$ 1,623,165	Completed	\$ 1,623,165	\$ 1,623,165	\$ -
2022-178 (S)	16	Volunteers of America	\$ 1,700,000	Completed Less than 50 percent	\$ 1,700,000	\$ 1,700,000	\$ -
2021-167(S)	34n	Anchorage Community Development Assoc	\$ 2,000,000	Completed	\$ 2,000,000	\$ 2,000,000	\$ -
2021-167(S)	9	United Way	\$ 2,240,000	Completed	\$ 2,240,000	\$ 2,240,000	\$ -
2022-178 (S)	15	Covenant House Alaska	\$ 2,375,000	Completed 50 percent or more	\$ 2,375,000	\$ 2,375,000	\$ -
2021-167(S)	2	The Business Boutique	\$ 2,500,000	Completed	\$ 2,500,000	\$ 2,500,000	\$ -
2021-167(S)	34p	MOA Maintenance and Operations	\$ 2,500,000	N/A			
2021-167(S)	34s	MOA Maintenance and Operations	\$ 2,543,418	N/A			
2021-167(S)	6	Visit Anchorage	\$ 3,000,000	Completed	\$ 3,000,000	\$ 3,000,000	\$ -
2021-167(S)	33	UAA	\$ 3,062,500	Completed	\$ 3,062,500	\$ 3,062,500	\$ -
2022-222	1	First Presbyterian Anchorage, LLC	\$ 3,400,000	Completed	\$ 3,400,000	\$ 3,400,000	\$ -
2021-167(S)	34j	MOA Parks & Rec	\$ 3,500,000	N/A			
2021-167(S)	30	MOA Health Dept - CSS	\$ 4,000,000	N/A			
2022-178 (S)	14	Cook Inlet Housing Authority	\$ 4,500,000	Completed Less than 50 percent	\$ 4,500,000	\$ 4,500,000	\$ -
2022-178 (S)	13	Childcare Connection, Inc. dba thread	\$ 8,165,000	Completed	\$ 8,165,000	\$ 8,165,000	\$ -
2021-167(S)	4	Cook Inlet Lending Center	\$ 8,778,000	Completed	\$ 8,778,000	\$ 8,778,000	\$ -
2022-178 (S)	12	Anchorage Affordable Housing - Rasmuson Foundation	\$ 11,878,000	Completed	\$ 11,878,000	\$ 11,878,000	\$ -

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2021-167(S)	36	ABL Baseball Teams Bucs	\$ 10,000	N/A	\$ 10,000	\$ 10,000	\$ -	
2021-167(S)	36	ABL Baseball Teams Chinooks	\$ 10,000	N/A	\$ 10,000	\$ 10,000	\$ -	
2021-167(S)	36	ABL Baseball Teams Pilots	\$ 10,000	N/A	\$ 10,000	\$ 10,000	\$ -	
2021-167(S)	19	Anchorage Economic Development Corp.	\$ 14,500	N/A	\$ 14,500	\$ 14,500	\$ -	
2021-167(S)	39	Anchorage Youth Court	\$ 25,000	N/A	\$ 25,000	\$ 25,000	\$ -	
2021-167(S)	34k	Anchorage Economic Development Corp.	\$ 33,000	N/A	\$ 33,000	\$ 33,000	\$ -	
2021-167(S)	23	Chugiak-Eagle River Senior Center	\$ 44,000	N/A	\$ 44,000	\$ 44,000	\$ -	
2021-167(S)	22	Eagle River Food Pantry - TBD	\$ 50,000	Completed	\$ 50,000	\$ 50,000	\$ -	
2021-167(S)	21	Northern Culture Exchange	\$ 56,000	Completed	\$ 56,000	\$ 56,000	\$ -	
2021-167(S)	47	Bike Anchorage	\$ 80,000	Completed	\$ 80,000	\$ 80,000	\$ -	
2021-167(S)	41	Anchorage Coalition to End Homelessness	\$ 100,000	Completed	\$ 100,000	\$ 100,000	\$ -	
2021-167(S)	34m	Anchorage Community Development Assoc	\$ 100,000	Completed	\$ 100,000	\$ 100,000	\$ -	
2021-167(S)	15	The Business Boutique	\$ 100,000	Completed	\$ 100,000	\$ 100,000	\$ -	
2021-167(S)	34a	Girdwood Fire & Rescue	\$ 125,000	N/A	\$ 125,000	\$ 125,000	\$ -	
2021-167(S)	16	Anchorage Community Land Trust	\$ 130,000	Completed	\$ 130,000	\$ 130,000	\$ -	
2021-167(S)	43	Alaska Community Foundation	\$ 150,000	Completed	\$ 150,000	\$ 150,000	\$ -	
2021-167(S)	20	Anchorage Economic Development Corp.	\$ 150,000	Completed	\$ 150,000	\$ 150,000	\$ -	
2021-167(S)	12	The Foraker Group	\$ 150,000	Completed	\$ 150,000	\$ 150,000	\$ -	
2021-167(S)	17	UAA - Alaska Manufacturing Extension Partnership	\$ 150,000	Completed	\$ 150,000	\$ 150,000	\$ -	
2021-167(S)	35	Chugiak-Eagle River Chamber of Commerce	\$ 154,000	Completed	\$ 154,000	\$ 154,000	\$ -	
2021-167(S)	8	Alaska Native Heritage Center	\$ 185,794	Completed	\$ 185,794	\$ 185,794	\$ -	
2021-167(S)	11	Anchorage Community Land Trust	\$ 195,000	Completed	\$ 195,000	\$ 195,000	\$ -	
2021-167(S)	27	Alaska Legal Services	\$ 200,000	Completed	\$ 200,000	\$ 200,000	\$ -	
2021-167(S)	18	Alaska Works Partnership	\$ 200,000	Completed	\$ 200,000	\$ 200,000	\$ -	
2021-167(S)	25	UAA - Alaska Child Welfare Academy	\$ 200,000	Completed	\$ 200,000	\$ 200,000	\$ -	
2021-167(S)	8	Alaska Zoo	\$ 201,535	Completed	\$ 201,535	\$ 201,535	\$ -	
2021-167(S)	45	Covenant House	\$ 225,000	Completed	\$ 225,000	\$ 225,000	\$ -	
2021-167(S)	8	Alaska Center for Performing Arts	\$ 228,209	Completed	\$ 228,209	\$ 228,209	\$ -	
2021-167(S)	42	Arctic Winter Games Team Alaska	\$ 250,000	Completed	\$ 250,000	\$ 250,000	\$ -	
2021-167(S)	28	Anchorage Coalition to End Homelessness	\$ 258,000	Completed	\$ 258,000	\$ 258,000	\$ -	
2021-167(S)	34i	Anchorage Downtown Partnership	\$ 300,000	Completed	\$ 300,000	\$ 300,000	\$ -	
2021-167(S)	32	Shiloh Community Housing Inc.	\$ 300,000	Completed	\$ 300,000	\$ 300,000	\$ -	
2021-167(S)	8	Alaska Wildlife Conservation Center	\$ 325,159	Completed	\$ 325,159	\$ 325,159	\$ -	
2021-167(S)	46	Alaska Black Caucus	\$ 437,500	Completed	\$ 437,500	\$ 437,500	\$ -	
2021-167(S)	38	Mountain View Health Services	\$ 470,000	Completed	\$ 470,000	\$ 470,000	\$ -	
2021-167(S)	44	Fraternal Lodges - 20 various	\$ 600,000	Completed	\$ 600,000	\$ 600,000	\$ -	

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2021-167(S)	40	Volunteers of America	\$ 600,000	Completed	\$ 600,000	\$ 600,000	\$ -	
2021-167(S)	37	Revive Alaska Community Services	\$ 750,000	Completed	\$ 750,000	\$ 750,000	\$ -	
2021-167(S)	5	Visit Anchorage	\$ 1,000,000	Completed	\$ 1,000,000	\$ 1,000,000	\$ -	
2021-167(S)	8	Anchorage Museum Association	\$ 1,059,303	Completed	\$ 1,059,303	\$ 1,059,303	\$ -	
2021-167(S)	7	Cook Inlet Lending Center	\$ 1,541,600	Completed	\$ 1,541,600	\$ 1,541,600	\$ -	
2021-167(S)	31	House of Transformation	\$ 1,623,165	Completed	\$ 1,623,165	\$ 1,623,165	\$ -	
2021-167(S)	34n	Anchorage Community Development Assoc	\$ 2,000,000	Completed	\$ 2,000,000	\$ 2,000,000	\$ -	
2021-167(S)	9	United Way	\$ 2,240,000	Completed	\$ 2,240,000	\$ 2,240,000	\$ -	
2021-167(S)	2	The Business Boutique	\$ 2,500,000	Completed	\$ 2,500,000	\$ 2,500,000	\$ -	
2021-167(S)	6	Visit Anchorage	\$ 3,000,000	Completed	\$ 3,000,000	\$ 3,000,000	\$ -	
2021-167(S)	33	UAA	\$ 3,062,500	Completed	\$ 3,062,500	\$ 3,062,500	\$ -	
2021-167(S)	4	Cook Inlet Lending Center	\$ 8,778,000	Completed	\$ 8,778,000	\$ 8,778,000	\$ -	
2021-167(S)	34d	MOA Library	\$ 25,000	N/A				
2021-167(S)	34c	MOA Library	\$ 25,000	N/A				
2021-167(S)	34e	MOA Library	\$ 40,000	N/A				
2021-167(S)	34f	MOA Library	\$ 45,000	N/A				
2021-167(S)	13	MOA Health Dept - Thread	\$ 100,000	Completed				
2021-167(S)	34g	MOA Library	\$ 130,000	N/A				
2021-167(S)	26	MOA Health Dept - Nine Star	\$ 150,000	Completed				
2021-167(S)	34h	MOA Parks & Rec	\$ 150,000	N/A				
2021-167(S)	14	MOA iTeam Division	\$ 160,000	N/A				
2021-167(S)	34q	MOA Anchorage Police Dept	\$ 200,000	Completed				
2021-167(S)	24	MOA Parks & Rec - McDonald Center	\$ 200,000	Completed				
2021-167(S)	34r	MOA Anchorage Fire Dept	\$ 250,000	N/A				
2021-167(S)	34b	MOA Development Services	\$ 500,000	N/A				
2021-167(S)	10	MOA Finance Dept	\$ 500,000	Completed				
2021-167(S)	29	MOA Health Dept - Choosing our Roots	\$ 500,000	Completed				
2021-167(S)	34i	MOA Parks & Rec	\$ 800,000	N/A				
2021-167(S)	34o	MOA Public Transit	\$ 800,000	N/A				
2021-167(S)	34p	MOA Maintenance and Operations	\$ 2,500,000	N/A				
2021-167(S)	34s	MOA Maintenance and Operations	\$ 2,543,418	N/A				
2021-167(S)	34j	MOA Parks & Rec	\$ 3,500,000	N/A				
2021-167(S)	30	MOA Health Dept - CSS	\$ 4,000,000	N/A				

AR#	Section	Org Name	Budget
2022-178 (S)	47	Anchorage Assembly	\$ 100,000
2022-222	1	First Presbyterian Anchorage, LLC	\$ 3,400,000
2022-292	2	Polynesian Association of Alaska	\$ 100,000
2022-178 (S)	4	Eagle River Lions Foundation	\$ 125,000
2022-178 (S)	9	Youth Exploring Adventure - Hilltop Ski Area	\$ 70,000
2022-178 (S)	11	Anchorage Park Foundation	\$ 125,000
2022-178 (S)	12	Anchorage Affordable Housing - Rasmuson Fo	\$ 11,878,000
2022-178 (S)	13	Childcare Connection, Inc. dba thread	\$ 8,165,000
2022-178 (S)	16	Christian Health Associates	\$ 50,000
2022-178 (S)	20	United Way of Anchorage	\$ 750,000
2022-178 (S)	22	Partners for Progress, Inc. - match	\$ 730,000
2022-178 (S)	29	Camp Fire Alaska	\$ 425,000
2022-178 (S)	43	Early Learning for Everyone	\$ 140,000
2022-178 (S)	45	Mountain View Health Services	\$ 100,000
2022-178 (S)	48	Anchorage Economic Development Corp	\$ 100,000
2022-178 (S)	53	Girl Scouts of Alaska	\$ 50,000
2022-178 (S)	67	Shiloh Community Housing, Inc	\$ 300,000
2022-360	2	Anchorage Youth Court	\$ 50,000
2022-178 (S)	2	Providence Health and Services - WA	\$ 965,000
2022-178 (S)	3	Anchorage Coalition to End Homelessness	\$ 400,000
2022-292	3	Pacific Community of Alaska	\$ 250,000
2022-178 (S)	6	Cook Inlet Archers	\$ 75,000
2022-178 (S)	8	Eagle River Elks Lodge #2682	\$ 120,000
2022-178 (S)	15	Covenant House Alaska	\$ 2,375,000
2022-178 (S)	16	AK Behavioral Health	\$ 150,000
2022-178 (S)	24	United Way of Anchorage	\$ 600,000
2022-178 (S)	26	Alaska Works Partnership Inc.	\$ 500,000
2022-178 (S)	30	Henning, Inc.	\$ 400,000
2022-178 (S)	33	Anchorage Community Land Trust	\$ 390,000
2022-178 (S)	35	Umoja Coworking & Incubator	\$ 330,000
2022-178 (S)	38	Conquer COVID Coalition	\$ 250,000
2022-178 (S)	40	Alaska Center for the Performing Arts, Inc.	\$ 197,840
2022-178 (S)	41	Alaska Children's Trust	\$ 175,000
2022-178 (S)	42	Access Alaska Inc.	\$ 150,000
2022-178 (S)	44	Alaska Adoption Services (AAS)	\$ 100,000
2022-178 (S)	46	Visit Anchorage - Circulator Transit Route	\$ 100,000
2022-178 (S)	51	Alaska Village Initiatives	\$ 50,000
2022-178 (S)	55	Anchorage Downtown Partnership	\$ 50,000
2022-178 (S)	62	Enlaces Alaska	\$ 160,000
2022-351(S)	1	Girdwood Inc.	\$ 140,000
2022-360	3	Anchorage Downtown Partnership	\$ 100,000
2022-178 (S)	14	Cook Inlet Housing Authority	\$ 4,500,000

2022-178 (S)	16	Volunteers of America	\$ 1,700,000
2022-178 (S)	17	Girdwood Inc. match	\$ 1,600,000
2022-178 (S)	18	Alaska Black Caucus	\$ 1,200,000
2022-178 (S)	19	Providence Health and Services	\$ 884,762
2022-178 (S)	23	Anchorage Community Land Trust - match	\$ 610,000
2022-178 (S)	25	Chugach Mountain Bike Riders	\$ 450,000
2022-178 (S)	27	Friends of Fish Creek	\$ 500,000
2022-178 (S)	31	ACDA - Midtown Neighborhood Plan	\$ 300,000
2022-178 (S)	32	Alaska Literacy Program, Inc.	\$ 378,000
2022-178 (S)	36	Identity, Inc. match	\$ 300,000
2022-178 (S)	39	Alaska Literacy Program, Inc.	\$ 240,000
2022-178 (S)	52	Anchorage Library Foundation	\$ 50,000
2023-93	1	MOA ARPA Admin	\$ 50,000
2022-361	1	MOA Maintenance & Operations	\$ 400,000
2023-154	1	MOA Parks & Recreation (Mulcahy Stadium)	\$ 50,000
2022-178 (S)	49	MOA AWWU	\$ 100,000
2022-178 (S)	66.a	MOA ARPA Admin	\$ 100,000
2022-178 (S)	66.b	MOA Public Transit	\$ 100,000
2022-178 (S)	66.d	MOA Parks and Recreation	\$ 400,000
2022-178 (S)	66.e	MOA Fire Department	\$ 20,000
2022-178 (S)	66.f	MOA Development Services Dept	\$ 500,000
2022-178 (S)	5	Livewire Lions Foundation	\$ 30,000
2022-178 (S)	7	Eagle River Elks Lodge #2682	\$ 49,995
2022-178 (S)	10	Anchorage Park Foundation	\$ 40,000
2022-178 (S)	31	Anchorage Assembly - South Addition	\$ 30,000
2022-178 (S)	56	Airport Heights PTA (Dream Big Academy)	\$ 35,000
2022-178 (S)	57	Visit Anchorage - Fur Rendezvous	\$ 35,000
2022-178 (S)	58	Prince Hall Grand Lodge Masons	\$ 29,995
2022-178 (S)	59	Friends in Serving Humanity (F.I.S.H.)	\$ 25,000
2022-178 (S)	60	Nordic Skiing Association of Anchorage	\$ 25,000
2022-178 (S)	61	Alaska Middle College School	\$ 22,000
2022-178 (S)	63	Hospice of Anchorage	\$ 15,000
2022-178 (S)	64	Visit Anchorage - Ak Native Cultural Training	\$ 10,000
2022-178 (S)	65	Arctic Entries	\$ 7,000
2022-360	1	Juanita Strong Forever Project	\$ 50,000
2022-178 (S)	21	AK Dept of F&G - Rabbit Creek Community Co	\$ 771,091
2022-178 (S)	28	RurAL CAP	\$ 475,000
2022-178 (S)	34	Gamers-Sports Travel - match	\$ 350,000
2022-178 (S)	37	Arctic Heat Softball	\$ 250,000
2022-178 (S)	50	Anchorage Ski Club, Inc.	\$ 90,000
2022-178 (S)	68	Shiloh Community Housing, Inc	\$ 200,000
2023-154	1	Anchorage Glacier Pilots, Inc.	\$ (50,000)
2022-292	1	MOA Fire Department	\$ (1,000,000)
2022-178 (S)	54	Anchorage Glacier Pilots, Inc.	\$ 50,000

2022-178 (S)	66.c	MOA Fire Department	\$ 1,000,000
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Status	Total Obligated	Total Spent	Budget Remaining	Notes
ASSEMBLY				
Completed	\$ 3,400,000	\$ 3,400,000	\$ -	
Completed	\$ 100,000	\$ 100,000	\$ -	
Completed	\$ 125,000	\$ 125,000	\$ -	
Completed	\$ 70,000	\$ 70,000	\$ -	
Completed	\$ 125,000	\$ 125,000	\$ -	
Completed	\$ 11,878,000	\$ 11,878,000	\$ -	
Completed	\$ 8,165,000	\$ 8,165,000	\$ -	
Completed	\$ 50,000	\$ 50,000	\$ -	
Completed	\$ 750,000	\$ 750,000	\$ -	
Completed	\$ 730,000	\$ 730,000	\$ -	
Completed	\$ 425,000	\$ 425,000	\$ -	
Completed	\$ 140,000	\$ 140,000	\$ -	
Completed	\$ 100,000	\$ 100,000	\$ -	
Completed	\$ 100,000	\$ 100,000	\$ -	
Completed	\$ 50,000	\$ 50,000	\$ -	
Completed	\$ 300,000	\$ 300,000	\$ -	
Completed 50 percent or more	\$ 50,000	\$ 50,000	\$ -	
Completed 50 percent or more	\$ 965,000	\$ 965,000	\$ -	
Completed 50 percent or more	\$ 400,000	\$ 400,000	\$ -	
Completed 50 percent or more	\$ 250,000	\$ 250,000	\$ -	
Completed 50 percent or more	\$ 75,000	\$ 75,000	\$ -	
Completed 50 percent or more	\$ 120,000	\$ 120,000	\$ -	
Completed 50 percent or more	\$ 2,375,000	\$ 2,375,000	\$ -	
Completed 50 percent or more	\$ 150,000	\$ 150,000	\$ -	
Completed 50 percent or more	\$ 600,000	\$ 600,000	\$ -	
Completed 50 percent or more	\$ 500,000	\$ 500,000	\$ -	
Completed 50 percent or more	\$ 400,000	\$ 400,000	\$ -	
Completed 50 percent or more	\$ 390,000	\$ 390,000	\$ -	
Completed 50 percent or more	\$ 330,000	\$ 330,000	\$ -	
Completed 50 percent or more	\$ 250,000	\$ 250,000	\$ -	
Completed 50 percent or more	\$ 197,840	\$ 197,840	\$ -	
Completed 50 percent or more	\$ 175,000	\$ 175,000	\$ -	
Completed 50 percent or more	\$ 150,000	\$ 150,000	\$ -	
Completed 50 percent or more	\$ 100,000	\$ 100,000	\$ -	
Completed 50 percent or more	\$ 100,000	\$ 100,000	\$ -	
Completed 50 percent or more	\$ 50,000	\$ 50,000	\$ -	
Completed 50 percent or more	\$ 50,000	\$ 50,000	\$ -	
Completed 50 percent or more	\$ 160,000	\$ 160,000	\$ -	
Completed Less than 50 percent	\$ 140,000	\$ 140,000	\$ -	
Completed Less than 50 percent	\$ 100,000	\$ 100,000	\$ -	
Completed Less than 50 percent	\$ 4,500,000	\$ 4,500,000	\$ -	

Completed Less than 50 percent	\$ 1,700,000	\$ 1,700,000	\$ -	
Completed Less than 50 percent	\$ 1,600,000	\$ 1,600,000	\$ -	
Completed Less than 50 percent	\$ 1,200,000	\$ 1,200,000	\$ -	
Completed Less than 50 percent	\$ 884,762	\$ 884,762	\$ -	
Completed Less than 50 percent	\$ 610,000	\$ 610,000	\$ -	
Completed Less than 50 percent	\$ 450,000	\$ 450,000	\$ -	
Completed Less than 50 percent	\$ 500,000	\$ 500,000	\$ -	
Completed Less than 50 percent	\$ 300,000	\$ 300,000	\$ -	
Completed Less than 50 percent	\$ 378,000	\$ 378,000	\$ -	
Completed Less than 50 percent	\$ 300,000	\$ 300,000	\$ -	
Completed Less than 50 percent	\$ 240,000	\$ 240,000	\$ -	
Completed Less than 50 percent	\$ 50,000	\$ 50,000	\$ -	
INTERNAL				
INTERNAL				
INTERNAL				
INTERNAL				
INTERNAL				
INTERNAL				
INTERNAL				
INTERNAL				
INTERNAL				
N/A	\$ 30,000	\$ 30,000	\$ -	
N/A	\$ 49,995	\$ 49,995	\$ -	
N/A	\$ 40,000	\$ 40,000	\$ -	
N/A	\$ 30,000	\$ 30,000	\$ -	
N/A	\$ 35,000	\$ 35,000	\$ -	
N/A	\$ 35,000	\$ 35,000	\$ -	
N/A	\$ 29,995	\$ 29,995	\$ -	
N/A	\$ 25,000	\$ 25,000	\$ -	
N/A	\$ 25,000	\$ 25,000	\$ -	
N/A	\$ 22,000	\$ 22,000	\$ -	
N/A	\$ 15,000	\$ 15,000	\$ -	
N/A	\$ 10,000	\$ 10,000	\$ -	
N/A	\$ 7,000	\$ 7,000	\$ -	
Not Started	\$ 50,000	\$ 50,000	\$ -	
Not Started	\$ 771,091	\$ 771,091	\$ -	
Not Started	\$ 475,000	\$ 475,000	\$ -	
Not Started	\$ 350,000	\$ 350,000	\$ -	
Not Started	\$ 250,000	\$ 250,000	\$ -	
Not Started	\$ 90,000	\$ 90,000	\$ -	
Not Started	\$ 200,000	\$ 200,000	\$ -	
REAPPROPRIATED	\$ (50,000)	\$ (50,000)	\$ -	
REAPPROPRIATED	\$ (1,000,000)	\$ (1,000,000)	\$ -	
REAPPROPRIATED	\$ 50,000	\$ 50,000	\$ -	

REAPPROPRIATED	\$ 1,000,000	\$ 1,000,000	\$ -	
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