

Fund	Fund Center	Grant #	Fund Center Name	Organization Name	Program	Original Grant Amount	Funding Remaining After Final 2022 Invoice	Project Issues
206000	244500	Atax Homeless	Alcohol Tax Homeless	Alex Hotel	Emergency Shelter expansion	\$ 391,500.00	\$ 37,315.00	No damages reported
206000	244500	Atax Homeless	Alcohol Tax Homeless	Henning @ Sullivan	Emergency Shelter Operations	\$ 1,437,501.00	\$ 211,518.99	Able to supplement meals with volunteer programs and donations
206000	244500	Atax Homeless	Alcohol Tax Homeless	Henning @ Alex Hotel	Emergency Shelter expansion	\$ 711,000.00	\$ 135,426.26	Able to supplement meals with volunteer programs and donations
206000	244500	Atax Homeless	Alcohol Tax Homeless	Aviator	Aviator Oct-Dec	\$ 1,634,252.00	\$ 112,000.00	Not as much damages as reported
206000	244500	Atax Child Abuse, SA, Molest	Alcohol Tax Homeless	Christian Health Associates	Family Shelter Coordination	\$ 350,000.00	\$ 134,036.34	Costs were estimated hire than actual
206000	244500	Atax Child Abuse, SA, Molest	Alcohol Tax Homeless	ACEH	Street Outreach	\$ 760,725.00	\$ 207,602.26	Short period of Performance, not able to hire all personnel needed for subcontract
206000	244600	Atax Child Abuse, SA, Molest	Alcohol Tax EEP	Catholic Social Services	Prevention	\$ 85,607.00	\$ 13,550.67	Short Performance Period (1 quarter, trouble in hiring personnel)
206000	244600	Atax Child Abuse, SA, Molest	Alcohol Tax EEP	RurAL CAP	Prevention	\$ 77,040.52	\$ 18,153.19	Short Performance Period (1 quarter, trouble in hiring personnel)
206000	244600	Atax Child Abuse, SA, Molest	Alcohol Tax EEP	Alaska Childrens Trust	Prevention	\$ 299,324.00	\$ 41,229.06	Short Period of Performance, costs not as high as anticipated
206000	244600	Atax Child Abuse, SA, Molest	Alcohol Tax EEP	Anchorage School District	Early Education	\$ 1,999,085.00	\$ 1,158,756.20	Trouble in hiring qualified personnel.
206000	244600	Atax Child Abuse, SA, Molest	Alcohol Tax EEP	WIC	Continuation of 2021 Program	\$ 190,000.00	\$ 148,915.53	IT was not able to validate new software needed, trouble in hiring personnel
206000	244600	Atax Child Abuse, SA, Molest	Alcohol Tax EEP	Anchorage Police Department	Domestic Violence Overtime	\$ 103,628.00	\$ 25,502.91	They did as much overtime as they could in a 2 month period

244600 Encumbered not used	\$	1,406,107.56
244500 Encumbered not used	\$	837,898.85