



# **MUNICIPALITY OF ANCHORAGE**

## **Assembly Budget/Finance Committee-of-the-Whole Meeting**

### **AGENDA**

**October 26, 2023, 12:10 PM – 1:10 PM**

City Hall, 632 West 6<sup>th</sup> Avenue  
Assembly Conference Room - #155  
Anchorage, AK 99501

**Assembly Vice Chair Zaletel, Co-Chair**

**Assembly Member Brawley, Co-Chair**

- 1. Call to Order**
- 2. Introductions**
- 3. Unfinished Business**
- 4. New Business**
  - A. Update from the Budget Advisory Commission – Nolan Klouda, Chair
  - B. Update from the MOA Trust Fund Board – Alden Thern, CFO
  - C. Update on ARPA grant distribution/funding update – Mario Bird, Chief of Staff
  - D. Update on FEMA Reimbursement – Alden Thern, CFO
    1. Monthly Submittal/Reimbursement Report re Covid
  - E. Update on Budget – Marilyn Banzhaf, Acting OMB Director
    1. Monthly Budget to Actuals Report
    2. Alcohol Tax Budget to Actuals Report
    3. FY24 Budget: CPI Calculation in Tax Cap
  - F. MOA Financial Status – Alden Thern, CFO
    1. Monthly Revenue Report from Treasury – Glenn Cipriano, Acting Treasurer
    2. FY24 Budget: Updated revenue projections
  - G. Other Business
- 5. Committee Legislative and Budget Priorities**
  - A. Legislative Priorities for State Legislative Program, AMC 2.10.075
  - B. Budget Items for 2024
- 6. Audience Participation**
- 7. Adjournment**

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**Telephonic participation – conference bridge (907) 273-5190, participant code 721227#**

**Mission Statement:** The Assembly Budget and Finance Committee deliberates and makes recommendations on matters relating to the financial management and policies of the Municipality and its agents. These matters include the annual operating budgets of the General Government, the Enterprise and Utilities, and the Anchorage School District.