



# **MUNICIPALITY OF ANCHORAGE**

## **Assembly Budget/Finance Committee-of-the-Whole Meeting**

### **AGENDA**

**March 16, 2023, 12:10 PM – 1:10 PM**

City Hall, 632 West 6<sup>th</sup> Avenue  
Assembly Conference Room - #155  
Anchorage, AK 99501

**Assembly Member Quinn-Davidson, Co-Chair**

**Assembly Member Zaletel, Co-Chair**

- 1. Call to Order**
- 2. Introductions**
- 3. Unfinished Business**
- 4. New Business**
  - A. Report from the Budget Advisory Commission – Nolan Klouda, Chair
  - B. Update on General Government and Alcohol Tax Fund Balances – Grant Yutrzenka, CFO
  - C. Update on ARPA Grant Management Services Contract with Denali FSP – Adam Trombley, Chief of Staff
  - D. Update on Budget – Courtney Petersen, OMB Director
    1. Monthly Budget to Actuals Report
    2. Alcohol Tax Budget to Actuals Report
  - E. Update on FEMA Reimbursement – Grant Yutrzenka, CFO
    1. Monthly Submittal/Reimbursement Report – Alden Thern, Director Municipal Projects
  - F. MOA Financial Status – Grant Yutrzenka, CFO
    1. Monthly Revenue Report from Treasury – Dan Moore, Treasurer
  - G. Other Business
- 5. Committee Legislative and Budget Priorities**
  - A. Legislative Priorities for State Legislative Program, AMC 2.10.075
  - B. Budget Items for 2023 1Q or 2024
- 6. Audience Participation**
- 7. Adjournment**

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**Telephonic participation – conference bridge (907) 273-5190, participant code 721227#**

**Mission Statement:** The Assembly Budget and Finance Committee deliberates and makes recommendations on matters relating to the financial management and policies of the Municipality and its agents. These matters include the annual operating budgets of the General Government, the Enterprise and Utilities, and the Anchorage School District.